

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
General Administration and Support Services																
General Management Supervision																
a. Top Level Management & Supervision	communications received (no.)	Reg. Office		6,050	1,511	1,513	1,513	1,513	6,050	2,691	1,535	5,240	4,373	13,839		
	communications acted upon (no.)	Reg. Office		6,050	1,511	1,513	1,513	1,513	6,050	2,691	1,535	5,257	4,408	13,891		-
	communications released (no.)	Reg. Office		3,550	887	888	887	888	3,550	2,390	1,487	4,763	4,390	13,030		-
	documents prepared (no.)	Reg. Office		110	27	27	28	28	110	35	11	54	60	160		-
	meetings conducted (no.)	Reg. Office		40	10	10	10	10	40	6	11	15	17	49		-
	vouchers/PRs/POs received/released (no)	Reg. Office		2,150	537	538	538	537	2,150	370	168	621	1,003	2,162		-
	travel documents received/released (no)	Reg. Office		3,550	888	887	887	888	3,550	1,376	707	7,374	7,718	17,175		-
	meetings attended/participated(no.)	Reg. Office		40	10	10	10	10	40	17	19	48	48	132		-
	field visits conducted (no.)	Reg. Office		40	10	10	10	10	40	4	10	29	23	66		-
	trainings attended (no.)	Reg. Office		10	2	3	3	2	10	12		4	16	32		-
	clients served (no.)	Reg. Office		220	55	55	55	55	220	90	32	52	46	220		-
	appointments signed (no.)	Reg. Office		8	2	2	2	2	8			30	28	58		-
Administrative Services																-
a. Personnel Management	trainings/seminars attended (no.)	Reg. Total		37	8	10	9	10	37	5	11	7	14	37		-
		Reg. Office		6	1	1	2	2	6		2		4	6		-
		Batanes	PENR Office	1		1			1		1	1		2		
		Cagayan	PENR Office	12	3	3	3	3	12	3	3	4	5	15		
		Isabela	PENR Office	16	4	4	4	4	16	2	3	1	10	16		-
		N. Vizcaya	PENR Office	1				1	1		2		1	3		
		Quirino	PENR Office	1		1			1			1	2	3		
	web based planilla prepared (no.)	Reg. Office		12	3	3	3	3	12	3	3	3	3	12		-

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PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
	retirement/separation acted upon (no.)	Reg. Office		15	4	4	3	4	15	3	5	9	13	30	-	
	NOSA prepared (no.)	Reg. Total		183	145	20	8	10	183	753				753		
		Reg. Office		40	2	20	8	10	40	221				221		
		Batanes	PENR Office												-	
		Cagayan	PENR Office							275				275		
		Isabela	PENR Office												-	
		N. Vizcaya	PENR Office	143	143				143	135				135	8	
		Quirino	PENR Office							122				122		
	NOSI prepared (no.)	Reg. Total		132	18	59	41	14	132	60	82	56	25	223		
		Reg. Office		40	2	20	8	10	40	3	23	9	7	42		
		Batanes	PENR Office	12	1	8	2	1	12		14	3		17		
		Cagayan	PENR Office	10	3	3	3	1	10	40				40		
		Isabela	PENR Office	60	2	28	28	2	60	2	28	21	9	60	-	
		N. Vizcaya	PENR Office	10	10				10	15				15		
		Quirino	PENR Office								17	23	9	49		
	personnel records maintained/updated (no)	Reg. Total		3,427	3,427	3,427	3,427	3,427	3,427	3,431	3,431	3,433	3,433	3,433		
		Reg. Office		2,535	2,535	2,535	2,535	2,535	2,535	2,535	2,535	2,535	2,535	2,535	-	
		Batanes	PENR Office	46	46	46	46	46	46	50	50	52	52	52		
		Cagayan	PENR Office	278	278	278	278	278	278	278	278	278	278	278	-	
		Isabela	PENR Office	303	303	303	303	303	303	303	303	303	303	303	-	
		N. Vizcaya		143	143	143	143	143	143	143	143	143	143	143	-	
			Aritao	34	34	34	34	34	34	34	34	41	41	41		
			PENRO SO	25	25	25	25	25	25	25	25	24	24	24	1	
			Dupax	29	29	29	29	29	29	29	29	29	29	29	-	
			PENR Office	55	55	55	55	55	55	55	55	49	49	49	6	
		Quirino		122	122	122	122	122	122	122	122	122	122	122	-	
			Diffun	40	40	40	40	40	40	40	40	40	40	40	-	
			Nagtipunan	41	41	41	41	41	41	41	41	41	41	41	-	
			PENR Office	41	41	41	41	41	41	41	41	41	41	41	-	
	Personnel Information System (PIS) maintained & updated (no.)	Reg. Total		6	6	6	6	6	6	6	6	6	6	6	-	
		Reg. Office		1	1	1	1	1	1	1	1	1	1	1	-	
		Batanes	PENR Office	1	1	1	1	1	1	1	1	1	1	1	-	
		Cagayan	PENR Office	1	1	1	1	1	1	1	1	1	1	1	-	
		Isabela	PENR Office	1	1	1	1	1	1	1	1	1	1	1	-	
		N. Vizcaya	PENR Office	1	1	1	1	1	1	1	1	1	1	1	-	
		Quirino	PENR Office	1	1	1	1	1	1	1	1	1	1	1	-	

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

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PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
	communications prepared acted	Reg. Total		3,293	832	815	823	823	3,293	1,126	727	1,521	1,808	5,182		
	and filed (no.)	Reg. Office		240	60	60	60	60	240	56	48	92	67	263		
		Batanes	PENR Office	113	37	20	28	28	113	55	48	86	110	299		
		Cagayan		2,000	500	500	500	500	2,000	460	249	591	873	2,173		
			Aparri	300	75	75	75	75	300	67	49	79	205	400		
			Alcala	300	75	75	75	75	300	65	72	79	100	316		
			Sanchez Miranda	300	75	75	75	75	300	79	4	149	70	302		
			Solana	300	75	75	75	75	300	62	8	52	182	304		
			PENRO SO	300	75	75	75	75	300	77	29	87	158	351		
			PENR Office	500	125	125	125	125	500	110	87	145	158	500	-	
		Isabela		700	175	175	175	175	700	389	272	504	458	1,623		
			PENR Office	120	30	30	30	30	120	97	47	102	119	365		
			Cabagan	80	20	20	20	20	80	33	13	21	21	88		
			Palanan	100	25	25	25	25	100	66	81	95	114	356		
			Naguilian	100	25	25	25	25	100	25	26	24	26	101		
			Roxas	120	30	30	30	30	120	112	33	84	75	304		
			Cauayan	60	15	15	15	15	60	15	17	16	17	65		
			San Isidro	120	30	30	30	30	120	41	55	162	86	344		
		N. Vizcaya		120	30	30	30	30	120	116	69	161	247	593		
			Aritao	30	7	8	8	7	30	12	12	21	31	76		
			PENRO SO	30	3	12	12	3	30	12	9	18	54	93		
			Dupax	30	8	7	7	8	30	28	20	52	58	158		
			PENR Office	30	12	3	3	12	30	64	28	70	104	266		
		Quirino	PENR Office	120	30	30	30	30	120	50	41	87	53	231		
	communications prep/released (no)	Reg. Office		120	30	30	30	30	120	113	58	255	337	763		
	documents prepared (no.)	Reg. Total		543	168	103	137	135	543	269	105	231	401	1,006		
	- leave, clearances, service	Reg. Office		180	75	15	45	45	180	51	21	61	47	180	-	
	records, certificate of	Batanes	PENR Office	58	18	11	15	14	58	24	11	31	19	85		
	employment, etc.)	Cagayan	PENR Office	150	37	38	38	37	150	38	12	50	55	155		
		Isabela	PENR Office	80	20	20	20	20	80	30	30	44	58	162		
		N. Vizcaya	PENR Office	60	15	15	15	15	60	106	19	36	166	327		
		Quirino	PENR Office	15	3	4	4	4	15	20	12	9	56	97		
	leave applications recorded,	Reg. Total		2,577	646	641	645	645	2,577	1,071	448	648	1,675	3,842		
	updated, and filed (no.)	Reg. Office		1,000	250	250	250	250	1,000	260	331	236	204	1,031		
		Batanes	PENR Office	85	26	17	21	21	85	80	5	57	137	279		
		Cagayan		600	150	150	150	150	600	315	52	94	507	968		
			Aparri	90	22	23	23	22	90	49		5	36	90	-	

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					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
			Alcala	90	22	23	23	22	90	54	5	6	28	93		
			Sanchez Mir	90	22	23	23	22	90	36	5	28	44	113		
			Solana	90	22	23	23	22	90	21	2	4	77	104		
			PENRO SO	90	22	23	23	22	90	22	3	20	46	91		
			PENR Office	150	40	35	35	40	150	133	37	31	276	477		
		Isabela		492	120	124	124	124	492	155	31	152	293	631		
			PENR Office	80	20	20	20	20	80	47	8	28	54	137		
			Cabagan	92	20	24	24	24	92	22	1	13	58	94		
			Palanan	40	10	10	10	10	40	12	2	17	15	46		
			Naguilian	80	20	20	20	20	80	20	2	40	37	99		
			Roxas	40	10	10	10	10	40	9	6	6	33	54		
			Cauayan	80	20	20	20	20	80	26	4	18	45	93		
			San Isidro	80	20	20	20	20	80	19	8	30	51	108		
		N. Vizcaya		200	50	50	50	50	200	116	23	64	150	353		
			Aritao	50	12	13	13	12	50	13	7	14	49	83		
			Dupax	50	13	12	12	13	50	35	3	23	52	113		
			PENR Office	100	25	25	25	25	100	68	13	27	49	157		
		Quirino		200	50	50	50	50	200	145	6	45	384	580		
			PENR Office	65	17	16	16	16	65	42			136	178		
			Diffun	68	17	17	17	17	68	69	4	22	170	265		
			Nagtipunan	67	16	17	17	17	67	34	2	23	78	137		
	statistical manpower data	Reg. Total		24	5	7	5	7	24	4	8	5	7	24	-	
	prepared, submitted and	Reg. Office		12	3	3	3	3	12	3	3	3	3	12	-	
	filed (no.)	Batanes	PENR Office	4	1	1	1	1	4	1	1	1	1	4	-	
		Cagayan	PENR Office	2		1		1	2		1		1	2	-	
		Isabela	PENR Office	2		1		1	2		1		1	2	-	
		N. Vizcaya	PENR Office	2		1		1	2		1		1	2	-	
		Quirino	PENR Office	2	1		1		2		1	1		2	-	
	ARTA reports prepared/	Reg. Total		180	45	45	45	45	180	45	44	42	49	180	-	
	submitted (no.)	Reg. Office		12	3	3	3	3	12	3	3		6	12	-	
		Batanes	PENR Office	12	3	3	3	3	12	3	3	3	3	12	-	
		Cagayan		72	18	18	18	18	72	18	18	18	18	72	-	
			Aparri	12	3	3	3	3	12	3	3	3	3	12	-	
			Alcala	12	3	3	3	3	12	3	3	3	3	12	-	
			Sanchez Mir	12	3	3	3	3	12	3	3	3	3	12	-	
			Solana	12	3	3	3	3	12	3	3	3	3	12	-	
			PENR SO	12	3	3	3	3	12	3	3	3	3	12	-	

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As of 4th Quarter, 2020

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					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
Program/Activity/Project	Performance Indicator															
			PENR Office	12	3	3	3	3	12	3	3	3	3	12	-	
		Isabela	PENR Office	12	3	3	3	3	12	3	2	3	4	12	-	
		N. Vizcaya		36	9	9	9	9	36	9	9	9	9	36	-	
			Aritao	12	3	3	3	3	12	3	3	3	3	12	-	
			Dupax	12	3	3	3	3	12	3	3	3	3	12	-	
			PENR Office	12	3	3	3	3	12	3	3	3	3	12	-	
		Quirino		36	9	9	9	9	36	9	9	9	9	36	-	
			PENR Office	12	3	3	3	3	12	3	3	3	3	12	-	
			Diffun	12	3	3	3	3	12	3	3	3	3	12	-	
			Nagtipunan	12	3	3	3	3	12	3	3	3	3	12	-	
														-		
	DTRs verified/recorded/filed	Reg. Total		13,260	3,315	3,315	3,315	3,315	13,260	3,824	3,417	3,766	4,024	15,031		
	(no.)	Reg. Office		2,592	648	648	648	648	2,592	663	663	663	663	2,652		
		Batanes	PENR Office	540	135	135	135	135	540	150	241	255	411	1,057		
		Cagayan	PENR Office	3,336	834	834	834	834	3,336	876	879	880	876	3,511		
		Isabela	PENR Office	3,684	921	921	921	921	3,684	1,136	687	954	911	3,688		
		N. Vizcaya		1,716	429	429	429	429	1,716	655	717	673	683	2,728		
			Aritao	492	123	123	123	123	492	182	144	217	237	780		
			PENRO SO	288	72	72	72	72	288	153	186	134	82	555		
			Dupax	348	87	87	87	87	348	173	240	175	217	805		
			PENR Office	588	147	147	147	147	588	147	147	147	147	588	-	
		Quirino		1,392	348	348	348	348	1,392	344	230	341	480	1,395		
			PENR Office	432	108	108	108	108	432	105	70	109	148	432	-	
			Diffun	480	120	120	120	120	480	123	82	115	160	480	-	
			Nagtipunan	480	120	120	120	120	480	116	78	117	169	480	-	
														-		
	100% SALN & PDS reviewed for	Reg. Total		1,295	1,295				1,295	1,255			58	1,313		
	submission (no.)	Reg. Office		216	216				216	221				221		
		Batanes	PENR Office	92	92				92	50			50	100		
		Cagayan	PENR Office	278	278				278	278				278	-	
		Isabela	PENR Office	307	307				307	299			8	307	-	
		N. Vizcaya		286	286				286	286				286	-	
			Aritao	68	68				68	68				68	-	
			PENRO SO	50	50				50	50				50	-	
			Dupax	58	58				58	58				58	-	
			PENR Office	110	110				110	110				110	-	
		Quirino	PENR Office	116	116				116	121				121		

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					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
															-	
	100% PDS revised & filed	Reg. Office		216	216				216	221				221		
	100% IPCRs reviewed and approved (no.)	Reg. Total		2,492	1,246		1,246		2,492	992	38	792	719	2,541		
		Reg. Office		432	216		216		432	83	38	185	126	432	-	
		Batanes	PENR Office	86	43		43		86	47		47		94		
		Cagayan	PENR Office	556	278		278		556	278			278	556	-	
		Isabela	PENR Office	614	307		307		614	299			315	614	-	
		N. Vizcaya		572	286		286		572	285		328		613		
			Aritao	164	82		82		164	81		78	5	164	-	
			PENRO SO	96	48		48		96	48		48		96	-	
			Dupax	116	58		58		116	58		58		116	-	
			PENR Office	196	98		98		196	98		144		242		
		Quirino	PENR Office	232	116		116		232			232		232	-	
															-	
	100% 2020 OPCR approved (no)	Reg. Office		1	1				1				1	1	-	
															-	
	appointments prepared (no.)	Reg. Office		38	9	9	9	11	38				36	36	2	
															-	
	reports prepared/submitted/filed (no.)	Reg. Office		24	6	6	6	6	24	6	12	2	4	24	-	
															-	
	loyalty pay prepared (no.)	Reg. Office		20	6	6	3	5	20	9	3	1	16	29		
															-	
	travel orders numbered (no.)	Reg. Total		25,270	6,315	6,320		12,635	25,270	9,507	4,169	13,512	21,079	48,267		
		Reg. Office		1,600	400	400	400	400	1,600	1,292	460	7,465	8,456	17,673		
		Batanes	PENR Office	350	85	90	88	87	350	235	138	96	33	502		
		Cagayan		9,000	2,250	2,250	2,250	2,250	9,000	2,200	1,006	1,962	3,875	9,043		
			Aparri	1,500	375	375	375	375	1,500	480	365	124	531	1,500	-	
			Alcala	1,500	375	375	375	375	1,500	405	117	82	896	1,500	-	
			Sanchez Mir	1,500	375	375	375	375	1,500	475	53	70	1,009	1,607		
			Solana	1,500	375	375	375	375	1,500	308	243	620	821	1,992		
			PENRO SO	1,500	375	375	375	375	1,500	260	85	62	1,093	1,500	-	
			PENR Office	1,500	375	375	375	375	1,500	272	143	1,004	1,692	3,111		
		Isabela		6,320	1,580	1,580	1,580	1,580	6,320	2,255	1,087	323	4,137	7,802		
			PENR Office	2,120	530	530	530	530	2,120	571	107	21	1,435	2,134		
			Cabagan	960	240	240	240	240	960	374	313	36	412	1,135		
			Palanan	480	120	120	120	120	480	147	74	70	424	715		
			Naguilian	1,000	250	250	250	250	1,000	351	171		670	1,192		
			Roxas	480	120	120	120	120	480	198	72	78	294	642		
			Cauayan	800	200	200	200	200	800	270	105	103	532	1,010		

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					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
Program/Activity/Project	Performance Indicator															
		San Isidro		480	120	120	120	120	480	344	245	15	370	974		
		N. Vizcaya		4,500	1,125	1,125	1,125	1,125	4,500	1,960	1,252	2,818	3,157	9,187		
		Aritao		1,150	288	288	288	286	1,150	639	373	424	705	2,141		
		PENRO SO		1,150	287	287	287	289	1,150	342	256	42	512	1,152		
		Dupax		1,500	375	375	375	375	1,500	512	409	820	792	2,533		
		PENR Office		700	175	175	175	175	700	467	214	1,532	1,547	3,760		
		Quirino		3,500	875	875	875	875	3,500	1,565	226	848	1,421	4,060		
		Diffun		1,166	292	292	292	290	1,166	713	100	392	656	1,861		
		Nagtipunan		1,166	292	292	292	290	1,166	545	66	300	554	1,465		
		PENR Office		1,168	291	291	291	295	1,168	307	60	156	645	1,168	-	
															-	
	special orders numbered, recorded and filed (no.)	Reg. Total		774	223	164		387	774	318	193	299	394	1,204		
		Reg. Office		280	100	40	70	70	280	118	56	142	157	473		
		Batanes	PENR Office	50	12	13	13	12	50	32	9	4	5	50	-	
		Cagayan		144	36	36	36	36	144	45	32	52	79	208		
		Aparri		24	6	6	6	6	24	11	2	10	13	36		
		Alcala		24	6	6	6	6	24	4	9	7	4	24	-	
		Sanchez Mira		24	6	6	6	6	24	8	7	2	7	24	-	
		Solana		24	6	6	6	6	24	4	2	3	15	24	-	
		PENRO SO		24	6	6	6	6	24	3	1	4	16	24	-	
		PENR Office		24	6	6	6	6	24	15	11	26	35	87		
		Isabela		220	55	55	55	55	220	79	56	55	82	272		
		PENR Office		64	16	16	16	16	64	26	18	17	29	90		
		Cabagan		28	7	7	7	7	28	3	2	4	19	28	-	
		Palanan		20	5	5	5	5	20	7	13	4	2	26		
		Naguilian		32	8	8	8	8	32	27	5	8	4	44		
		Roxas		12	3	3	3	3	12	4	2	3	3	12	-	
		Cauayan		24	6	6	6	6	24	6	11	1	12	30		
		San Isidro		40	10	10	10	10	40	6	5	18	14	43		
		N. Vizcaya		80	20	20	20	20	80	44	40	46	71	201		
		Aritao		15	4	4	4	3	15	14	9	10	18	51		
		PENRO SO		15	4	4	4	3	15		3	2	10	15	-	
		Dupax		20	5	5	5	5	20	11	12	9	20	52		
		PENR Office		30	7	7	7	9	30	19	16	25	30	90		
															-	
															-	
Recruitment, Selection and	vacant positions prepared & posted (no.)	Reg. Office		15			15		15	77		31	46	154		
Placement															-	
	applications posted and pre-screened	Reg. Office		30			30		30	182		134	88	404		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
Program/Activity/Project	Performance Indicator															
	longlist prepared (no.)	Reg. Office		5			1	4	5	34	62	11	25	132	-	
	examinations for applicants conducted (no.)	Reg. Office		1			1		1	1			4	5	-	
	panel interviews conducted (no.)	Reg. Office		5			5		5			31		12	-	
	competitive evaluation results prep	Reg. Office		5			5		5			24	20	44	-	
	deliberations conducted (no.)	Reg. Office		6			6		6			38	16	54	-	
	appointments prepared and noted as approved (no.)	Reg. Office		15			10	5	15			30	27	57	-	
b. Procurement Services															-	
b.1 Supply Management															-	
	inventory of office supplies & materials conducted (no.)	Reg. Office		2	1			1	2	1					2	
	purchase requests (PRs) evaluated acted upon (no.)	Reg. Total		1,089	334	323	224	208	1,089	397	378	791	904	2,470		
		Reg. Office		275	150	100	15	10	275	70	55	184	229	538		
		Batanes	PENR Office	100	5	45	30	20	100	18	45	69	65	197		
		Cagayan		300	75	75	75	75	300	67	88	152	198	505		
			Aparri	50	10	9	10	21	50	13	23	38	13	87		
			Alcala	50	10	10	10	20	50	7	5	17	50	79		
			Sanchez Mir	50	10	11	10	19	50	13	15	3	27	58		
			Solana	50	10	10	10	20	50	5	1	24	20	50	-	
			PENRO SO	50	10	11	10	19	50	9	4	25	16	54		
			PENR Office	50	25	24	25		50	20	40	45	72	177		
		Isabela		128	32	32	32	32	128	42	76	135	127	380		
			PENR Office	56	14	14	14	14	56	16	46	70	83	215		
			Cabagan	12	3	3	3	3	12	6	5	9	13	33		
			Palanan	12	3	3	3	3	12	5	16	13	9	43		
			Naguilian	12	3	3	3	3	12	3	4	6	2	15		
			Roxas	12	3	3	3	3	12	5	2	4	8	19		
			Cauayan	12	3	3	3	3	12	4	2	22		28		
			San Isidro	12	3	3	3	3	12	3	1	11	12	27		
		N. Vizcaya		250	63	62	63	62	250	188	104	216	270	778		
			Aritao	60	15	15	15	15	60	39	27	66	59	191		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
			PENRO SO	50	13	12	13	12	50	14	9	15	19	57		
			Dupax	60	15	15	15	15	60	28	20	38	32	118		
			PENR Office	80	20	20	20	20	80	107	48	97	160	412		
		Quirino		36	9	9	9	9	36	12	10	35	15	72		
			Diffun	12	3	3	3	3	12	4		7	14	25		
			Nagtipunan	12	3	3	3	3	12		10	16	6	32		
			PENR Office	12	3	3	3	3	12	8		12		15		
	documents prepared, evaluated and tracked (no.)	Reg. Office		812	305	355	76	76	812	339	114	448	773	1,674		
	- Purchase Orders (PO)			155	50	75	15	15	155	13	22	126	236	397		
	- Job Orders (JO)			45	20	13	6	6	45	24	7	29	34	94		
	- Agency Procurement Request (APR)			40	10	10	10	10	40	13	2	25	6	46		
	- Inspection & Acceptance Reports			196	75	91	15	15	196	98	33	103	164	398		
	- Notices of Delivery (ND)			188	75	83	15	15	188	77	18	74	152	321		
	- Disbursement Vouchers (DVs)			188	75	83	15	15	188	114	32	91	181	418		
	requisition and Issue Slips (RIS) issued (no.)	Reg. Total		950	312	277	193	168	950	474	409	795	733	2,411		
		Reg. Office		280	150	100	15	15	280	43	84	198	175	500		
		Batanes	PENR Office	200	45	60	60	35	200	66	36	67	72	241		
		Cagayan		144	36	36	36	36	144	3	87	42	100	232		
			Aparri	20	5	6	6	3	20		12	7	3	22		
			Alcala	20	5	5	5	5	20		9	12	20	41		
			Sanchez Mir	20	5	6	6	3	20	3	17		18	38		
			Solana	20	5	5	5	5	20		6	2	12	20		-
			PENRO SO	20	5	5	5	5	20		10	3	15	28		
			PENR Office	44	11	9	9	15	44		33	18	32	83		
		Isabela		190	47	47	48	48	190	156	87	291	154	688		
			PENR Office	94	23	24	25	22	94	106	71	111	125	413		
			Cabagan	16	4	4	4	4	16	2	1	5	12	20		
			Palanan	16	4	5	5	2	16		8	13		21		
			Naguilian	16	4	4	4	4	16	4		14	7	25		
			Roxas	16	4	4	4	4	16	4	5	6	1	16		-
			Cauayan	16	4	3	3	6	16	9	2	14		25		
			San Isidro	16	4	3	3	6	16	31		128	9	168		
		N. Vizcaya		100	25	25	25	25	100	204	105	176	221	706		
			Aritao	25	6	2	2	15	25	27	10	24	22	83		
			PENRO SO	25	6	1	1	17	25	16	11	15	17	59		
			Dupax	25	6	10	10		25	46	31	47	58	182		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
			PENR Office	25	7	12	12		25	115	53	90	124	382		
		Quirino		36	9	9	9	9	36	2	10	21	11	44		
			Diffun	12	3	3	3	3	12	1	1	2	10	14		
			Nagtipunan	12	3	3	3	3	12	1	9	3		12	-	
			PENR Office	12	3	3	3	3	12			16		12	-	
															-	
	inventory of custodian slips for														-	
	office equipment prep & issued	Reg. Office		400	100	100	100	100	400	61	13	7	319	400	-	
															-	
	stock cards maintained/updated (no)	Reg. Office		500	500	500	500	500	500	500	500			500	-	
															-	
	reports on supplies & materials	Reg. Office		45	25	8	6	6	45	22	10		80	80		
	issued, prepared & submitted (no.)														-	
															-	
	trainings attended (no)	Reg. Office		1			1		1			2		2		
															-	
															-	
b.2 Regional Bids & Awards	2021 Project Procurement Mgt.	Reg. Total		43			43		43			39	8	47		
Committee (RBAC)	Plans (PPMPs) submitted	Reg. Office		12			12		12			15		15		
	(no.)	Batanes	PENR Office	6			6		6			7		7		
		Cagayan	PENR Office	6			6		6			6		6	-	
		Isabela		7			7		7			7		7	-	
			PENR Office	1			1		1			1		1	-	
			Cabagan	1			1		1			1		1	-	
			Palanan	1			1		1			1		1	-	
			Naguilian	1			1		1			1		1	-	
			Roxas	1			1		1			1		1	-	
			Cauayan	1			1		1			1		1	-	
			San Isidro	1			1		1			1		1	-	
		N. Vizcaya	PENR Office	4			4		4			4		4	-	
		Quirino	PENR Office	8			8		8				8	8	-	
															-	
	100% Annual Procurement Plans	Reg. Total		6	6				6	3		2	1	6	-	
	(APPs) submitted (no.)	Reg. Office		1	1				1				1	1	-	
		Batanes	PENR Office	1	1				1	1				1	-	
		Cagayan		1	1				1			1		1	-	
		Isabela	PENR Office	1	1				1	1				1	-	
		N. Vizcaya	PENR Office	1	1				1	1				1	-	
		Quirino	PENR Office	1	1				1			1		1	-	
															-	
	competitive bidding conducted (no.)	Reg. Office		1					1	1			1	1	-	
															-	

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
	request for quotation posted thru Philgeps (no.)	Reg. Total		70	22	12	16	20	70	48	33	43	100	224		
		Reg. Office		25	10		5	10	25	4	5	13	36	58		
		Batanes	PENR Office	9	3	2	2	2	9	5	6	3	7	21		
		Cagayan		8	2	2	2	2	8	3	4	2	5	14		
		Isabela	PENR Office	10	2	3	3	2	10	3	2	3	3	11		
		N. Vizcaya	PENR Office	6	2	2	1	1	6	24	14	11	32	81		
		Quirino	PENR Office	12	3	3	3	3	12	9	2	11	17	39		
	request for quotation prepared and floated (no.)	Reg. Office		565	285	190	45	45	565	54	22	137	975	1,188		
	abstract of quotation prepared and evaluated (no.)	Reg. Office		98	50	30	9	9	98	21	20	76	139	256		
b.3 Property Management	Property Acknowledgement	Reg. Total		97	31	21	21	24	97	128	81	97	95	401		
	Receipts (PARs) for IT and office equipment prepared, signed, numbered & filed (no.)	Reg. Office		38	18		10	10	38	17	11	7	40	75		
		Batanes	PENR Office	8	2	3		3	8	19	8	7	20	54		
		Cagayan		12	3	3	3	3	12	3	5	7	15	30		
		Isabela		7		7			7	31	38	19	6	94		
			PENR Office	1		1			1	24	12	10		46		
			Cabagan	1		1			1	1		5		6		
			Palanan	1		1			1		20		6	26		
			Naguilian	1		1			1	1				1		
			Roxas	1		1			1	5		2		7		
			Cauayan	1		1			1		4			4		
			San Isidro	1		1			1		2	2		4		
		N. Vizcaya		12	3	3	3	3	12	53	17	39	19	128		
			Aritao	4	1	1	1	1	4	19	2	12	4	37		
			Dupax	4	1	1	1	1	4	14	1	9	10	34		
			PENR Office	4	1	1	1	1	4	20	14	18	5	57		
		Quirino	PENR Office	20	5	5	5	5	20	5	2	18		20		
	inventory of custodian slips for office equipment prep & issued	Reg. Office		200		166	18	16	200			97	134	231		
	PMS maintained & updated (no)			1	1	1	1	1	1	1	1	1	1	1		
	actual physical count of PPE conducted	Reg. Office		1				1	1		1			1		
	inventory report of PPE updated &	Reg. Total		9	1	3		5	9	1	1	3	4	9		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
Program/Activity/Project	Performance Indicator															
	submitted (no.)	Reg. Office		1				1	1				1	1	-	
		Batanes	PENR Office	2		1		1	2			1	1	2	-	
		Cagayan	PENR Office	2		1		1	2		1		1	2	-	
		Isabela	PENR Office	1	1				1	1				1	-	
		N. Vizcaya	PENR Office	2		1		1	2			2		2	-	
		Quirino	PENR Office	1				1	1				1	1	-	
															-	
	disposed/condemnation of unservice- able equipment conducted (no.)	Reg. Office		1			1		1			3		3	-	
															-	
	Pre-Inspection Reports (PIR) of IT office equip.prep/numbered/filed	Reg. Office		10	5	2	2	1	10	2	3	7		12	-	
															-	
	property cards maintained/updated (no.)	Reg. Office		200	200	200	200	200	200	200	400	400	400	400	-	
															-	
	buildings insured (no.)	Reg. Total		66	14	11	22	19	66	16	7	15	27	65	1	
		Reg. Office		4				4	4				4	4	-	
		Batanes	PENR Office	2				2	2				1	1	1	
		Cagayan		17		3	8	6	17	1	2	7	7	17	-	
			Aparri	4				4	4				4	4	-	
			Alcala	1				1	1				1	1	-	
			Sanchez Mir	3				3	3			2	1	3	-	
			Solana	1				1	1				1	1	-	
			PENRO SO	3		3			3	1	2			3	-	
			PENR Office	5				5	5			5		5	-	
		Isabela		26	10	7	4	5	26	13	4	4	5	26	-	
			PENR Office	8	8				8	8				8	-	
			Cabagan	1	1				1	1				1	-	
			Palanan	5				5	5				5	5	-	
			Naguilian	3		3			3		3			3	-	
			Roxas	3		3			3	3				3	-	
			Cauayan	2	1	1			2	1	1			2	-	
			San Isidro	4				4	4			4		4	-	
		N. Vizcaya	PENR Office	7	4	1		2	7	2	1	4		7	-	
		Quirino	PENR Office	10			10		10				10	10	-	
															-	
	trainings attended(no.)	Reg. Office		1			1		1				1	1	-	
c. General Services															-	
c.1 Building maintenance, Transpor-	building office repaired/maintained (no.)	Alcala	PENR Office	1	1	1	1	1	1	1	1	1	1	1	-	

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks	
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)		
Station & Janitorial Services															-		
															-		
	buildings maintained (no.)	Reg. Total		83	83	83	83	83	83	23	83	83	83	83	-		
		Reg. Office		4	4	4	4	4	4	4	4	4	4	4	4	-	
		Batanes	PENR Office	2	2	2	2	2	2	2	2	2	2	2	2	-	
		Cagayan		17	17	17	17	17	17	17	17	17	17	17	17	-	
			Aparri	4	4	4	4	4	4	4	4	4	4	4	4	-	
			Alcala	1	1	1	1	1	1	1	1	1	1	1	1	-	
			Sanchez Mir	3	3	3	3	3	3	3	3	3	3	3	3	-	
			Solana	1	1	1	1	1	1	1	1	1	1	1	1	-	
			PENRO SO	3	3	3	3	3	3	3	3	3	3	3	3	-	
			PENR Office	5	5	5	5	5	5	5	5	5	5	5	5	-	
		Isabela		26	26	26	26	26	26		26	26	26	26	26	-	
			PENR Office	8	8	8	8	8	8		8	8	8	8	8	-	
			Cabagan	1	1	1	1	1	1		1	1	1	1	1	-	
			Palanan	5	5	5	5	5	5		5	5	5	5	5	-	
			Naguilian	3	3	3	3	3	3		3	3	3	3	3	-	
			Roxas	3	3	3	3	3	3		3	3	3	3	3	-	
			Cauayan	2	2	2	2	2	2		2	2	2	2	2	-	
			San Isidro	4	4	4	4	4	4		4	4	4	4	4	-	
		N. Vizcaya		24	24	24	24	24	24		24	24	24	24	24	-	
			Aritao	17	17	17	17	17	17		17	17	17	17	17	-	
			PENRO SO	3	3	3	3	3	3		3	3	3	3	3	-	
			Dupax	2	2	2	2	2	2		2	2	2	2	2	-	
			PENR Office	2	2	2	2	2	2		2	2	2	2	2	-	
		Quirino		10	10	10	10	10	10		10	10	10	10	10	-	
			Diffun	4	4	4	4	4	4		4	3	3	3	3	1	
			Nagtipunan	3	3	3	3	3	3		3	3	3	3	3	-	
			PENR Office	3	3	3	3	3	3		3	4	4	4	4		
																-	
	VHF maintained & updated (no.)	Reg. Office		28	28	28	28	28	28	28	28	28	28	28	28	-	
																-	
	vehicles insured, registered and inventoried (no.)	Reg. Total		109	25	27	38	19	109	22	30	38	31	121			
		Reg. Office		23	7	6	8	2	23	5	8	6	4	23	-		
		Batanes	PENR Office	4	1		2	1	4		1		3	4	-		
		Cagayan		24	3	6	8	7	24	4	1	21	3	29			
			Aparri	3				3	3			4		4			
			Alcala	4		1		3	4			3		3	1		
			Sanchez Mir	4	1			3	4	1		4	2	7			

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
			Solana	4		2		2	4		1	2	1	4	-	
			PENRO SO	3	1	1		1	3	2		1		3	-	
			PENR Office	6	1	2		3	6	1		7		8		
		Isabela		26	2	4	13	7	26	5	13	6	9	33		
			PENR Office	5		1		4	5		11	1		12		
			Cabagan	5		2		3	5		1	1	3	5	-	
			Palanan	2		1		1	2		1	1		2	-	
			Naguilian	3				3	3			1	2	3	-	
			Roxas	4	1			3	4	4				4	-	
			Cauayan	3	1			2	3	1		2		3	-	
			San Isidro	4				4	4				4	4	-	
		N. Vizcaya	PENR Office	16	6	5	3	2	16	5	7	1	3	16	-	
		Quirino	PENR Office	16	6	6	4		16	3		4	9	16	-	
	Pre-inspection reports (PIR) prepared & filed (no.)	Reg. Office		35	16	2	8	9	35	7	8	27	20	62		
															-	
	Inventory of Custodian Slips (ICS) for vehicles prepared (no.)	Reg. Office		50	21	10	9	10	50	13	30	26	16	85		
															-	
	Waste Materials Reports (WMRs) received, signed, numbered & filed	Reg. Total		129	34	32	31	32	129	28	47	77	50	202		
		Reg. Office		50	21	10	9	10	50	13	19	22	14	68		
		Batanes	PENR Office	4	1	1	1	1	4			14	3	17		
		Cagayan		12	3	3	3	3	12	3	4	3	6	16		
		Isabela		27		9	9	9	27	2	10	18	8	38		
			PENR Office	9		3	3	3	9	1	1	5	2	9	-	
			Cabagan	3		1	1	1	3		2	3	4	9		
			Palanan	3		1	1	1	3		1	4		5		
			Naguilian	3		1	1	1	3	1	3	2		6		
			Roxas	3		1	1	1	3		1	1	1	3	-	
			Cauayan	3		1	1	1	3		1	1	1	3	-	
			San Isidro	3		1	1	1	3		1	2		3	-	
		N. Vizcaya		20	5	5	5	5	20	8	13	12	14	47		
			Aritao	5	1	1	1	2	5	2	3	2	5	12		
			PENRO SO	5	1	1	1	2	5		2	2	1	5	-	
			Dupax	5	1	2	2		5	5	3	4	7	19		
			PENR Office	5	2	1	1	1	5	1	5	4	1	11		
		Quirino		16	4	4	4	4	16	2	1	8	5	16	-	
															-	
	disposal/condemnation of vehicle waste materials conducted (no.)	Reg. Office		1				1	1				1	1	-	

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
Program/Activity/Project	Performance Indicator															
	energy consumption of motor vehicles reviewed/checked & verified	Reg. Office		200	75	40	40	45	200	58	62	112	116	348		-
	trip tickets numbered, recorded and filed (no.)	Reg. Total		2,531	614	649	649	619	2,531	608	520	973	959	3,060		-
		Reg. Office		750	185	190	190	185	750	109	129	223	220	681	69	
		Batanes	PENR Office	125	15	45	45	20	125	32	15	80	80	207		
		Cagayan	PENR Office	160	40	40	40	40	160	25	14	62	59	160	-	
		Isabela		480	120	120	120	120	480	143	98	211	174	626		
			PENR Office	96	24	24	24	24	96	29	39	66	51	185		
			Cabagan	64	16	16	16	16	64	16	7	23	26	72		
			Palanan	64	16	16	16	16	64	17	6	15	26	64	-	
			Naguilian	64	16	16	16	16	64	20	12	20	15	67		
			Roxas	64	16	16	16	16	64	23	2	36	24	85		
			Cauayan	64	16	16	16	16	64	16	19	27	14	76		
			San Isidro	64	16	16	16	16	64	22	13	24	18	77		
		N. Vizcaya		1,000	250	250	250	250	1,000	292	257	387	375	1,311		
			Aritao	300	75	75	75	75	300	122	87	158	148	515		
			PENRO SO	290	73	72	72	73	290	50	51	2	187	290	-	
			Dupax	290	72	73	73	72	290	74	92	122	122	410		
			PENR Office	120	30	30	30	30	120	46	27	105	105	283		
		Quirino		16	4	4	4	4	16	7	7	10	51	75		
	communications acted upon (no)	Reg. Office		10	5	2	3		10	6	3	7	9	25		-
	M & S conducted (no.)	Reg. Office		5	5	5	5	5	5	5	5	5	5	5		-
	trainings/seminars attended (no.)	Reg. Total		6	6				6			1	7	8		-
		Reg. Office		1	1				1			1	1	2		-
		Batanes	PENR Office	1	1				1				1	1		-
		Isabela	PENR Office	1	1				1				1	1		-
		Cagayan	PENR Office	1	1				1				1	1		-
		N. Vizcaya	PENR Office	1	1				1				1	1		-
		Quirino	PENR Office	1	1				1				2	2		-
c.2 Records Management	maintenance of DTS (no.)	Reg. Office		1	1	1	1	1	1	1	1	1	1	1		-
	documents tracked (no.)	Reg. Office		8,000	2,750	1,750	1,750	1,750	8,000	1,807	2,229	3,106	3,093	10,235		-

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
Program/Activity/Project	Performance Indicator															
	correspondences received	Reg. Total		34,250	8,500	7,600	7,600	10,550	34,250	12,166	9,564	16,598	16,696	55,024		
	and recorded (no.)	Reg. Office		11,000	2,750	1,750	1,750	4,750	11,000	1,807	2,229	3,106	3,093	10,235	765	
		Batanes	PENR Office	2,000	475	525	525	475	2,000	643	334	644	685	2,306		
		Cagayan		9,000	2,250	2,250	2,250	2,250	9,000	3,029	2,002	3,881	3,419	12,331		
			Aparri	1,200	300	300	300	300	1,200	841	430	733	642	2,646		
			Alcala	1,200	300	300	300	300	1,200	285	164	384	392	1,225		
			Sanchez Mir	1,200	300	300	300	300	1,200	308	125	601	373	1,407		
			Solana	1,200	300	300	300	300	1,200	223	209	468	308	1,208		
			PENRO SO	1,200	300	300	300	300	1,200	378	434	495	594	1,901		
			PENR Office	3,000	750	750	750	750	3,000	994	640	1,200	1,110	3,944		
		Isabela		6,250	1,525	1,575	1,575	1,575	6,250	2,439	1,338	2,766	2,956	9,499		
			PENR Office	3,600	900	900	900	900	3,600	1,230	566	1,201	1,425	4,422		
			Cabagan	375	75	100	100	100	375	329	186	393	505	1,413		
			Palanan	200	50	50	50	50	200	65	58	154	130	407		
			Naguilian	800	200	200	200	200	800	338	165	170	297	970		
			Roxas	300	75	75	75	75	300	199	81	274	165	719		
			Cauayan	600	150	150	150	150	600	169	179	284	249	881		
			San Isidro	375	75	100	100	100	375	109	103	290	185	687		
		N. Vizcaya		3,000	750	750	750	750	3,000	2,200	1,306	2,485	3,149	9,140		
			Aritao	750	187	188	188	187	750	477	270	534	494	1,775		
			PENRO SO	750	188	187	187	188	750	202	203	447	444	1,296		
			Dupax	750	187	188	188	187	750	426	187	372	449	1,434		
			PENR Office	750	188	187	187	188	750	1,095	646	1,132	1,762	4,635		
		Quirino		3,000	750	750	750	750	3,000	2,048	2,355	3,716	3,394	11,513		
			Diffun	1,000	250	251	251	248	1,000	551	769	1,299	998	3,617		
			Nagtipunan	1,000	250	250	250	250	1,000	333	286	478	547	1,644		
			PENR Office	1,000	250	249	249	252	1,000	1,164	1,300	1,939	1,849	6,252		
	correspondences/communications	Reg. Total		28,300	7,870	6,580	6,980	6,870	28,300	9,335	7,800	14,468	13,062	44,665		
	released (no.)	Reg. Office		10,000	3,300	2,000	2,400	2,300	10,000	2,596	3,214	4,729	3,959	14,498		
		Batanes	PENR Office	1,500	375	375	375	375	1,500	521	148	613	393	1,675		
		Cagayan		9,000	2,250	2,250	2,250	2,250	9,000	2,466	1,770	3,193	2,929	10,358		
			Aparri	1,200	300	300	300	300	1,200	476	284	469	398	1,627		
			Alcala	1,200	300	300	300	300	1,200	492	241	390	385	1,508		
			Sanchez Mir	1,200	300	300	300	300	1,200	382	175	541	408	1,506		
			Solana	1,200	300	300	300	300	1,200	182	128	570	348	1,228		
			PENRO SO	1,200	300	300	300	300	1,200	244	254	305	420	1,223		
			PENR Office	3,000	750	750	750	750	3,000	690	688	918	970	3,266		
		Isabela		2,900	720	730	730	720	2,900	1,399	955	2,210	2,248	6,812		
			PENR Office	1,820	450	460	460	450	1,820	730	335	1,026	1,117	3,208		
			Cabagan	180	45	45	45	45	180	208	122	373	392	1,095		
			Palanan	180	45	45	45	45	180	66	70	105	114	355		
			Naguilian	180	45	45	45	45	180	125	127	86	176	514		
			Roxas	180	45	45	45	45	180	80	39	88	47	254		
			Cauayan	180	45	45	45	45	180	141	242	284	284	951		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
		N. Vizcaya	San Isidro	180	45	45	45	45	180	49	20	248	118	435		
				2,500	625	625	625	625	2,500	1,244	976	2,163	2,028	6,411		
			Aritao	625	156	156	156	157	625	199	237	358	370	1,164		
			PENRO SO	625	157	156	156	156	625	221	165	391	420	1,197		
			Dupax	500	126	125	125	124	500	340	181	324	314	1,159		
			PENR Office	750	186	188	188	188	750	484	393	1,090	924	2,891		
		Quirino		2,400	600	600	600	600	2,400	1,109	737	1,560	1,505	4,911		
			Diffun	800	200	200	200	200	800	115	130	353	331	929		
			Nagtipunan	800	200	200	200	200	800	421	193	387	418	1,419		
			PENR Office	800	200	200	200	200	800	573	414	820	756	2,563		
	correspondences mailed (no.)	Reg. Total		6,150	1,512	1,563	1,562	1,513	6,150	2,511	1,661	2,692	2,385	9,249		
		Reg. Office		3,800	950	950	950	950	3,800	1,200	1,055	1,456	1,243	4,954		
		Batanes	PENR Office	500	100	150	150	100	500	250	82	234	207	773		
		Cagayan		500	125	125	125	125	500	362	191	420	249	1,222		
			Aparri	60	15	15	15	15	60	111	27	110	9	257		
			Alcala	60	15	15	15	15	60	75	10	44		129		
			Sanchez Mir	60	15	15	15	15	60	18	14	44	34	110		
			Solana	60	15	15	15	15	60	20	33	8	13	74		
			PENRO SO	60	15	15	15	15	60	30	79	128	133	370		
			PENR Office	200	50	50	50	50	200	108	28	86	60	282		
		Isabela		910	227	228	227	228	910	359	140	234	240	973		
			PENR Office	300	75	75	75	75	300	69	41	81	109	300	-	
			Cabagan	160	40	40	40	40	160	97	14	38	15	164		
			Palanan	60	15	15	15	15	60	18	25	18	18	79		
			Naguilian	180	45	45	45	45	180	91	14	54	25	184		
			Roxas	80	20	20	20	20	80	40	6	4	30	80	-	
			Cauayan	50	12	13	12	13	50	28	20	26	71	145		
			San Isidro	80	20	20	20	20	80	16	20	13	31	80	-	
		N. Vizcaya		400	100	100	100	100	400	280	134	235	301	950		
			Aritao	125	32	32	32	29	125	82	66	88	160	396		
			PENRO SO	100	25	25	25	25	100	40	14	61	80	195		
			Dupax	75	18	18	18	21	75	21	19	35	30	105		
			PENR Office	100	25	25	25	25	100	137	35	51	31	254		
		Quirino		40	10	10	10	10	40	60	59	113	145	377		
			Diffun	12	3	3	3	3	12	7	8	5	24	44		
			Nagtipunan	12	3	3	3	3	12	12	18	20	37	87		
			PENR Office	16	4	4	4	4	16	41	33	88	84	246		
	correspondences/communications delivered (no.)	Reg. Office		200	110	20	35	35	200	71	128	82	85	366		
	issuances received & filed (no.)	Reg. Office		75	37	12	13	13	75	13	49	36	59	157		
	trainings/seminars attended (no.)	Reg. Total		6		6			6		2	1	5	8		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
		Reg. Office		1		1			1		1	1	1	3		
		Batanes	PENR Office	1		1			1				1	1	-	
		Isabela	PENR Office	1		1			1				1	1	-	
		Cagayan	PENR Office	1		1			1				1	1	-	
		N. Vizcaya	PENR Office	1		1			1		1			1	-	
		Quirino	PENR Office	1		1			1				1	1	-	
															-	
d. Cashiering	checks prepared, signed and	Reg. Total		1,282	320	321	320	321	1,282	609	723	1,047	1,250	3,629		
	issued (no.)	Reg. Office		180	45	45	45	45	180	60	48	67	89	264		
		Batanes	PENR Office	50	12	13	12	13	50	25	44	30	54	153		
		Cagayan	PENR Office	300	75	75	75	75	300	35	53	109	103	300	-	
		Isabela	PENR Office	252	63	63	63	63	252	126	74	239	166	605		
		N. Vizcaya	PENR Office	300	75	75	75	75	300	284	405	227	622	1,538		
		Quirino	PENR Office	200	50	50	50	50	200	79	99	375	216	769		
															-	
	advice of checks prepared,	Reg. Total		1,420	355	355	355	355	1,420	466	412	517	1,286	2,681		
	delivered, cancelled & filed (no.)	Reg. Office		200	50	50	50	50	200	47	49	76	104	276		
		Batanes	PENR Office	100	25	25	25	25	100	41	36	60	79	216		
		Cagayan	PENR Office	300	75	75	75	75	300	119	95	65	122	401		
		Isabela	PENR Office	620	155	155	155	155	620	66	30	131	614	841		
		N. Vizcaya	PENR Office	100	25	25	25	25	100	105	149	96	221	571		
		Quirino	PENR Office	100	25	25	25	25	100	88	53	89	146	376		
															-	
	checks recorded to control book	Reg. Total		1,182	295	296	296	295	1,182	609	723	947	1,350	3,629		
	(no.)	Reg. Office		180	45	45	45	45	180	60	48	67	89	264		
		Batanes	PENR Office	50	12	13	13	12	50	25	44	30	54	153		
		Cagayan	PENR Office	300	75	75	75	75	300	35	53	109	103	300	-	
		Isabela	PENR Office	252	63	63	63	63	252	126	74	239	166	605		
		N. Vizcaya	PENR Office	300	75	75	75	75	300	284	405	227	622	1,538		
		Quirino	PENR Office	100	25	25	25	25	100	79	99	275	316	769		
															-	
	checks recorded to releasing	Reg. Total		1,182	295	296	296	295	1,182	609	723	947	1,350	3,629		
	book (no.)	Reg. Office		180	45	45	45	45	180	60	48	67	89	264		
		Batanes	PENR Office	50	12	13	13	12	50	25	44	30	54	153		
		Cagayan	PENR Office	300	75	75	75	75	300	35	53	109	103	300	-	
		Isabela	PENR Office	252	63	63	63	63	252	126	74	239	166	605		
		N. Vizcaya	PENR Office	300	75	75	75	75	300	284	405	227	622	1,538		
		Quirino	PENR Office	100	25	25	25	25	100	79	99	275	316	769		
															-	
															-	
	LDDA/ADA reviewed/signed/	Reg. Total		500	120	125	125	130	500	164	148	229	280	821		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
	submitted & filed (no.)	Reg. Office		400	100	100	100	100	400	131	125	183	199	638		
		Batanes	PENR Office	100	20	25	25	30	100	33	23	46	81	183		
	LDD/ADA recorded to control															-
	book (no.)	Reg. Office		400	100	100	100	100	400	131	125	183	199	638		
																-
	cash advances disbursed/ liquidated (no.)	Reg. Total		46	11	12	12	11	46	17	14	18	27	76		
		Reg. Office		8	2	2	2	2	8	2	4	5	3	14		
		Batanes	PENR Office													-
		Cagayan	PENR Office	8	2	2	2	2	8	4		2	3	9		
		Isabela	PENR Office	6	1	2	2	1	6	5	1	7	6	19		
		N. Vizcaya	PENR Office	4	1	1	1	1	4	6	2	4	2	14		
		Quirino	PENR Office	20	5	5	5	5	20		7		13	20		-
																-
	reports prepared, submitted and filed (no.)	Reg. Total		910	189	266	191	264	910	395	224	355	521	1,495		
		Reg. Office		550	100	175	100	175	550	137	113	176	165	591		
		Batanes	PENR Office	12	3	3	3	3	12	3	2	3	4	12		-
		Cagayan	PENR Office	250	62	63	63	62	250	40	37	51	122	250		-
		Isabela	PENR Office	6	1	2	2	1	6	3	4	3	6	16		
		N. Vizcaya	PENR Office	12	3	3	3	3	12	59	47	35	65	206		
		Quirino	PENR Office	80	20	20	20	20	80	153	21	87	159	420		
																-
	remittances prepared/delivered (no.)	Reg. Total		572	143	143	143	143	572	222	256	230	280	988		
		Reg. Office		160	40	40	40	40	160	56	49	62	62	229		
		Batanes	PENR Office	120	30	30	30	30	120	39	16	31	38	124		
		Cagayan	PENR Office	120	30	30	30	30	120	43	47	42	54	186		
		Isabela	PENR Office	72	18	18	18	18	72	54	21	26	22	123		
		N. Vizcaya	PENR Office	100	25	25	25	25	100	30	39	27	62	158		
		Quirino	PENR Office								84	42	42	168		
																-
	payrolls segregated & bunched (no.)	Reg. Total		298	71	72	78	77	298	90	68	165	139	462		
		Reg. Office		120	30	30	30	30	120	24	27	50	38	139		
		Batanes	PENR Office	40	10	10	10	10	40	18	1	69	27	115		
		Cagayan	PENR Office	30	7	8	8	7	30	14	16	13	22	65		
		Isabela	PENR Office	72	15	15	21	21	72	16	9	18	31	74		
		N. Vizcaya	PENR Office	12	3	3	3	3	12	6	3	2	8	19		
		Quirino	PENR Office	24	6	6	6	6	24	12	12	13	13	50		
																-
	vouchers segregated and	Reg. Total		19,700	4,800	4,950	4,900	5,050	19,700	9,887	6,470	9,445	10,734	36,536		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
	bunched (no.)	Reg. Office		4,500	1,000	1,150	1,100	1,250	4,500	1,281	943	1,329	1,338	4,891		
		Batanes	PENR Office	700	175	175	175	175	700	161	65	262	505	993		
		Cagayan	PENR Office	6,000	1,500	1,500	1,500	1,500	6,000	1,986	1,211	1,818	1,936	6,951		
		Isabela	PENR Office	4,000	1,000	1,000	1,000	1,000	4,000	465	754	1,286	1,966	4,471		
		N. Vizcaya	PENR Office	1,500	375	375	375	375	1,500	1,011	1,679	1,051	2,131	5,872		
		Quirino	PENR Office	3,000	750	750	750	750	3,000	4,983	1,818	3,699	2,858	13,358		
	disbursements recorded to cash	Reg. Total		1,036	259	259	259	259	1,036	523	322	645	1,108	2,598		
	book (no.)	Reg. Office		8	2	2	2	2	8	1	5	5	3	14		
		Batanes	PENR Office	1,000	250	250	250	250	1,000	494	300	621	1,081	2,496		
		Cagayan	PENR Office	8	2	2	2	2	8	4		2	3	9		
		Isabela	PENR Office	12	3	3	3	3	12	4	2		6	12	-	
		N. Vizcaya	PENR Office	4	1	1	1	1	4	6	2	4	2	14		
		Quirino	PENR Office	4	1	1	1	1	4	14	13	13	13	53		
	cash book maintained (no.)	Reg. Office		8	8	8	8	8	8	8	8	8	8	8	-	
	list of employees (relative to the	Reg. Total		6,414	1,603	1,604	1,603	1,604	6,414	1,665	1,614	1,625	2,099	7,003		
	PACSVAl) prepared (no.)	Reg. Office		2,400	600	600	600	600	2,400	602	594	592	612	2,400	-	
		Batanes	PENR Office	50	12	13	12	13	50	25	17	42	59	143		
		Cagayan	PENR Office	100	25	25	25	25	100	26	26	18	44	114		
		Isabela	PENR Office	3,564	891	891	891	891	3,564	891	889	874	1,178	3,832		
		N. Vizcaya	PENR Office	100	25	25	25	25	100	62	55	46	106	269		
		Quirino	PENR Office	200	50	50	50	50	200	59	33	53	100	245		
	trainings/seminars attended (no.)	Reg. Total		6	1		5	6	1		2	6	9			
		Reg. Office		1		1			1	1		1	2	4		
		Batanes	PENR Office	1				1	1				1	1	-	
		Cagayan	PENR Office	1				1	1				1	1	-	
		Isabela	PENR Office	1				1	1				1	1	-	
		N. Vizcaya	PENR Office	1				1	1				1	1	-	
		Quirino	PENR Office	1				1	1			1	1	1	-	
d.1 Collecting	official receipts issued (no.)	Reg. Total		23,500	5,520	6,230	5,480	6,270	23,500	9,827	3,986	8,820	8,081	30,714		
		Reg. Office		12,000	2,500	3,500	3,500	2,500	12,000	4,265	1,303	2,889	3,543	12,000	-	
		Batanes	PENR Office	600	300		150	150	600	442	60	168	169	839		
		Cagayan		4,000	1,000	1,000	100	1,900	4,000	2,305	911	2,582	1,602	7,400		
			Aparri	800	200	200	200	200	800	425	183	529	457	1,594		
			Alcala	800	200	200	200	200	800	942	374	1,104	479	2,899		
			Sanchez Mir	800	200	200	200	200	800	397	200	435	253	1,285		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
			Solana	24	6	6	6	6	24	15	5	4	11	35		
			PENRO SO	24	6	6	6	6	24	33	3	13	18	67		
			PENR Office	30	7	8	8	7	30	13	4	14	6	37		
		Isabela	PENR Office	60	15	15	15	15	60	27	1	27	23	78		
		N. Vizcaya		72	18	18	18	18	72	50	31	55	41	177		
			Aritao	24	6	6	6	6	24	10	9	16	8	43		
			Dupax	24	6	6	6	6	24	10	9	9	8	36		
			PENR Office	24	6	6	6	6	24	30	13	30	25	98		
	reports on collection prepared, submitted & filed (no.)	Reg. Total		844	211	211	211	211	844	327	128	247	235	937		
		Reg. Office		600	150	150	150	150	600	220	72	169	146	607		
		Batanes	PENR Office	100	25	25	25	25	100	46	12	21	27	106		
		Cagayan		72	18	18	18	18	72	24	14	21	21	80		
			Aparri	12	3	3	3	3	12	3	1	4	4	12	-	
			Alcala	12	3	3	3	3	12	3	2	4	3	12	-	
			Sanchez Mir	12	3	3	3	3	12	3	3	3	3	12	-	
			Solana	12	3	3	3	3	12	3	3	3	3	12	-	
			PENRO SO	12	3	3	3	3	12	6	2	3	3	14		
			PENR Office	12	3	3	3	3	12	6	3	4	6	19		
		Isabela	PENR Office	12	3	3	3	3	12	3	3	2	4	12	-	
		N. Vizcaya		36	9	9	9	9	36	29	22	26	31	108		
			Aritao	12	4	2	2	4	12	12	8	12	12	44		
			Dupax	12	4	2	2	4	12	14	12	12	13	51		
			PENR Office	12	1	5	5	1	12	3	2	2	6	13		
		Quirino		24	6	6	6	6	24	5	5	8	6	24	-	
			Diffun	12	3	3	3	3	12	2	2	5	3	12	-	
			Nagtipunan	12	3	3	3	3	12	3	3	3	3	12	-	
Financial Management Services																
a. Budget	financial plans prepared, reviewed	Reg. Total		11				11	11	6		2	3	11	-	
	consolidated and finalized	Reg. Office		6				6	6	6				6	-	
	(no.)	Batanes	PENR Office	1				1	1			1		1	-	
		Cagayan	PENR Office	1				1	1				1	1	-	
		Isabela	PENR Office	1				1	1				1	1	-	
		N. Vizcaya	PENR Office	1				1	1			1		1	-	
		Quirino	PENR Office	1				1	1				1	1	-	
	SAA & NTA prepared (no.)	Reg. Office		40		20	10	10	40	6		13	48	67		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
	payrolls/vouchers prepared (no.)	Reg. Total		2,728	607	707	707	707	2,728	837	837	1,030	1,471	4,175		
		Reg. Office		200	50	50	50	50	200	84	81	84	134	383		
		Batanes	PENR Office	900	150	250	250	250	900	150	252	360	588	1,350		
		Cagayan	PENR Office	500	125	125	125	125	500	261	192	169	168	790		
		Isabela	PENR Office	28	7	7	7	7	28	7	6	6	9	28	-	
		N. Vizcaya	PENR Office	1000	250	250	250	250	1000	314	287	388	527	1,516		
		Quirino	PENR Office	100	25	25	25	25	100	21	19	23	45	108		
															-	
	Proposals	Reg. Total		11		6		5	11		6	1	4	11	-	
	- consolidated, finalized & submitted	Reg. Office		6		6			6		6			6	-	
	- prepared/reviewed (no.)	Batanes	PENR Office	1					1				1	1	-	
		Cagayan	PENR Office	1					1			1		1	-	
		Isabela	PENR Office	1					1				1	1	-	
		N. Vizcaya	PENR Office	1					1				1	1	-	
		Quirino	PENR Office	1					1				1	1	-	
															-	
	certifications issued - NTH (no.)	Reg. Office		400		200	100	100	400		145	120	367	632		
															-	
	financial accountability reports	Reg. Total		72	18	18	18	18	72	30	22	26	29	107		
	prepared, reviewed, consolidated,	Reg. Office		12	3	3	3	3	12	3	3	3	3	12	-	
	finalized and submitted to COA,	Batanes	PENR Office	12	3	3	3	3	12	3	3	3	3	12	-	
	and DBM (no.)	Cagayan	PENR Office	12	3	3	3	3	12	3	3	3	3	12	-	
		Isabela	PENR Office	12	4	2	2	4	12	4	2	2	4	12	-	
		N. Vizcaya	PENR Office	12	2	4	4	2	12	3	3	6	4	16		
		Quirino	PENR Office	12	3	3	3	3	12	14	8	9	12	43		
															-	
	certifications issued as to the availability	Reg. Total		10,200	2,510	2,540	2,605	2,545	10,200	2,981	2,124	3,441	4,869	13,415		
	of allotment/obligations posted (no.)	Reg. Office		3,000	750	750	750	750	3,000	608	368	890	1,143	3,009		
		Batanes	PENR Office	700	150	150	215	185	700	132	169	144	273	718		
		Cagayan	PENR Office	2,000	500	500	500	500	2,000	1,077	498	1,202	1,213	3,990		
		Isabela	PENR Office	1,500	360	390	390	360	1,500	500	279	310	581	1,670		
		N. Vizcaya	PENR Office	1,000	250	250	250	250	1,000	452	355	567	649	2,023		
		Quirino	PENR Office	2,000	500	500	500	500	2,000	212	455	328	1,010	2,005		
															-	
	trainings/seminars/workshops	Reg. Total		9	2	3	2	2	9	4	2	3	11	20		
	attended (no.)	Reg. Office		4		2	1	1	4	1		1	6	8		
		Batanes	PENR Office	1	1				1	1				1	-	
		Cagayan	PENR Office							1				1		
		N. Vizcaya	PENR Office								1			1		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
		Quirino	PENR Office	4	1	1	1	1	4	1	1	2	5	9		
																-
	vouchers/claims recorded/numbered	Reg. Office		4000		2,000		2,000	4000		2,010	1,196	1,913	5,119		
																-
	budget proposal acted upon (no.)	Reg. Office		10		5		5	10		1	5	5	11		
																-
b. Accounting	payrolls/vouchers received/ indexed/processed/transmitted (no.)	Reg. Total		18,200	3,975	4,575	4,575	5,075	18,200	4,664	5,305	8,192	7,765	25,926		
		Reg. Office		4,500	1,125	1,125	1,125	1,125	4,500	1,925	674	1,355	1,584	5,538		
		Batanes	PENR Office	900	150	250	250	250	900	150	252	360	588	1,350		
		Cagayan	PENR Office	6,000	1,000	1,500	1,500	2,000	6,000	496	2,161	2,407	1,836	6,900		
		Isabela	PENR Office	2,000	500	500	500	500	2,000	726	1,221	1,568	714	4,229		
		N. Vizcaya	PENR Office	1,800	450	450	450	450	1,800	978	572	877	1,256	3,683		
		Quirino	PENR Office	3,000	750	750	750	750	3,000	389	425	1,625	1,787	4,226		
																-
	remittances prepared (no.)	Reg. Total		310	78	78		154	310	136	117	102	154	509		
		Reg. Office		150	38	38	37	37	150	75	53	55	84	267		
		Isabela	PENR Office	160	40	40	40	40	160	61	64	47	70	242		
																-
	certifications issued (no.) (remittances)	Reg. Total		1,565	391	391	391	392	1,565	539	467	510	479	1,995		
		Reg. Office		400	100	100	100	100	400	117	176	51	66	410		
		Batanes	PENR Office	125	31	31	31	32	125	35	34	36	37	142		
		Cagayan	PENR Office	120	30	30	30	30	120	27	32	32	34	125		
		Isabela	PENR Office	600	150	150	150	150	600	214	122	243	203	782		
		N. Vizcaya	PENR Office	120	30	30	30	30	120	39	39	39	39	156		
		Quirino	PENR Office	200	50	50	50	50	200	107	64	109	100	380		
																-
	financial accountability reports consolidated, prepared, reviewed and finalized (no.)	Reg. Total		332	83	83	83	83	332	90	94	74	98	356		
		Reg. Office		152	38	38	38	38	152	41	44	24	49	158		
		Batanes	PENR Office	24	6	6	6	6	24	6	6	8	6	26		
		Cagayan	PENR Office	120	30	30	30	30	120	33	33	33	33	132		
		Isabela	PENR Office	12	3	3	3	3	12	3	3	2	4	12		-
		N. Vizcaya	PENR Office	12	3	3	3	3	12	3	3	3	3	12		-
		Quirino	PENR Office	12	3	3	3	3	12	4	5	4	3	16		
																-
	obligation request & status certified/ prepared/reviewed & finalized (no.)	Isabela	PENR Office							264				264		
																-
	financial monitoring report prep (no.)	Reg. Total		24	6	6	6	6	24	6	6	6	6	24		-
		Cagayan	PENR Office	12	3	3	3	3	12	3	3	3	3	12		-

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
Program/Activity/Project	Performance Indicator															
		Isabela	PENR Office	12	3	3	3	3	12	3	3	3	3	12	-	
															-	
	certifications issued as to the availability of NCA/NTA (no.)	Reg. Total		12,000	2,925	3,025	3,025	3,025	12,000	2,821	3,045	2,907	5,095	13,868		
		Reg. Office		4,500	1,125	1,125	1,125	1,125	4,500	1,297	774	1,133	1,298	4,502		
		Batanes	PENR Office	900	150	250	250	250	900	150	252	360	588	1,350		
		Cagayan	PENR Office	2,000	500	500	500	500	2,000	513	460	555	720	2,248		
		Isabela	PENR Office	2,000	500	500	500	500	2,000	500	1,053	341	1,124	3,018		
		N. Vizcaya	PENR Office	600	150	150	150	150	600	149	100	207	262	718		
		Quirino	PENR Office	2,000	500	500	500	500	2,000	212	406	311	1,103	2,032		
															-	
	cash advances liquidated (no.)	Reg. Office		30	7	8	7	8	30	13	7	10	6	36		
															-	
	networking/coordination to COA, DBM & C.O. (no.)	Reg. Total		46	11	12	12	11	46	29	18	25	45	117		
		Reg. Office		12	3	3	3	3	12	3	3	4	6	16		
		Batanes	PENR Office	4	1	1	1	1	4	2		2	1	5		
		Cagayan	PENR Office	12	3	3	3	3	12	5	4	5	7	21		
		Isabela	PENR Office	10	2	3	3	2	10	5	4	7	7	23		
		N. Vizcaya	PENR Office	4	1	1	1	1	4	10	5	6	19	40		
		Quirino	PENR Office	4	1	1	1	1	4	4	2	1	5	12		
															-	
	trainings/seminars/workshops meetings attended (no.)	Reg. Total		30	8	7	7	8	30	13	5	9	20	47		
		Reg. Office		12	3	3	3	3	12	4	2	4	6	16		
		Batanes	PENR Office	1	1				1	1			1	2		
		Cagayan	PENR Office	12	3	3	3	3	12	4	3	4	5	16		
		N. Vizcaya	PENR Office	1				1	1	3		1	4	8		
		Quirino	PENR Office	4	1	1	1	1	4	1			4	5		
															-	
	communications received & acted upon (no.)	Reg. Total		134	32	35	34	33	134	86	46	82	85	299		
		Reg. Office		12	3	3	3	3	12	3	3	4	6	16		
		Batanes	PENR Office	18	4	5	5	4	18	5	7	7	4	23		
		Cagayan	PENR Office	24	6	6	6	6	24	8	7	7	8	30		
		Isabela	PENR Office	10	2	3	3	2	10	4	2	11	6	23		
		N. Vizcaya	PENR Office	50	12	13	12	13	50	63	23	50	51	187		
		Quirino	PENR Office	20	5	5	5	5	20	3	4	3	10	20	-	
															-	
	disbursement reports transmitted to COA (no.)	Reg. Total		464	116	116	116	116	464	236	115	125	253	729		
		Reg. Office		280	70	70	70	70	280	82	32	29	144	287		
		Batanes	PENR Office	12	3	3	3	3	12	2	1	6	3	12	-	
		Cagayan	PENR Office	12	3	3	3	3	12	6	5	4	6	21		
		Isabela	PENR Office	40	10	10	10	10	40	6	6	10	18	40	-	
		N. Vizcaya	PENR Office	100	25	25	25	25	100	132	65	72	72	341		

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)	
e. Conduct of good governance	learning and development	Reg. Office		2	1			1	2				2	2	-	
program/ENR basic course and	conducted (no.)														-	
ENR Frontline Course															-	
f. Support to L & D Programs	L & D facilitated (no.)	Reg. Office		15	3	4	4	4	15	4	3	10	5	22		
															-	
g. Assistance to Perosnnel															-	
attending L & E	L & D thru SO prepared (no.)	Reg. Office		75	15	20	25	15	75	17	1	9	21	48	27	
															-	
h. Updating of 3-yr dev't. plan	3-yr dev't. plan updated (no.)	Reg. Office		1	1	1	1	1	1	1	1	1	1	1	-	
															-	
3. Management of Local Scholarship	invitations referred to concerned	Reg. Office		35	6	12	12	5	35	1	1	8	11	21	14	
Program (Local & Foreign)	offices (no.)														-	
															-	
	applications processed and														-	
	endorsed to Central Office (no.)	Reg. Office		6	1	2	2	1	6	3		2	2	7		
															-	
	attendance of EO to meetings (no.)	Reg. Office		FOREGONE				#VALUE!	FOREGONE						#VALUE!	
															-	
4. M & E of Training Program	learning programs monitored and														-	
	evaluated (no.)	Reg. Office		1		1			1		1			1	-	
															-	
5. Implementation of PRAISE	appropriate awards and incentives granted														-	
	to deserving personnel indorsed (no.)	Reg. Office		17	5	3	3	6	17	5	3	8	2	18		
															-	
6. Promotion of Information Awareness	HRD updates designed and														-	
- production of HRD update	developed (no.)	Reg. Office		2		1		1	2			1	1	2	-	
															-	
7. Processing of ENRP Mowel Fund	ENRP Mowel claims processed/endorsed	Reg. Office		20	5	5	5	5	20	13	5	8	4	30		
															-	
															-	
8. Promotion of Health Care	health updates produced and	Reg. Office		2		1		1	2		1		1	2	-	
- health update produced	distributed (no.)														-	
															-	
- health care test conducted	health care tests conducted (no.)	Reg. Office		2		1		1	2			2		1	1	
															-	
9. Management of On-the-Job Training	practicum students oriented (no.)	Reg. Office		14	7		7		14	14			5	19		
															-	
10. Management of CESB/Assistance	CES officials/incumbents														-	
to CES Officials/incumbents	assisted (no.)	Reg. Office		3	3				3		3		2	5		
															-	

REGION 02 QUARTERLY PHYSICAL REPORT OF OPERATION
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES
As of 4th Quarter, 2020

Budget Accountability Report (BAR Form)

PARTICULARS		RO/ PENROs	CENROs	Annual	Physical Targets					Physical Accomplishments					Variance as	Remarks	
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Dec 31, 20 (12/7)		
11. Management/Maintenance of	LP and other HRD interventions/															-	
Function Halls	function hall maintained	Reg. Office		1	1	1	1	1	1	1	1	1		2			
																-	
	activities accommodated (no.)	Reg. Office									5	13	14	17	49		
																-	

QUARTERLY PHYSICAL REPORT FOR SUPPORT TO OPERATIONS (STO)

As of Fourth Quarter 2020

DEPARTMENT : DENR REGION 2
 AGENCY : DENR
 OPERATING UNIT : PLANNING MANAGEMENT DIVISION
 ORGANIZATIONAL CODE : _____

Budget Accountability Report (BAR Form)

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1				2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	
A.02 Support to Operations																
<i>A.02 a Data Management including Systems Dev. and Maintenance</i>		R. Total														
Procurement of ICT Equipment	ICT equipment procured (no.)	Reg. Total			97				97	-	54	28	14	96	1	
	desktop/laptop procured (no.)	R. Office			15				15				14	14	1	- 4 desktops & 10 laptops (14 units procured) (procured 10 units of laptops instead of 11 units, one unit of laptop is with high specs/quality incurring higher price)
		Batanes			10				10		10			10		
		Cagayan			24				24		24			24		
		Isabela			20				20		20			20		- 10 laptops & 10 desktops. Target was reduced from 55 to 20 ICT equipment. Budget of 1.4M was offered to COVID due to Dep't. Budget & Mgt. National Budget Circular (DBM-NBC) No. 580
		N. Vizcaya			28				28			28		28		
		Aritao			6				6			6		6		
		P-Sub-Office			6				6			6		6		
		Dupax			6				6			6		6		
		PENRO			10				10			10		10		
		Quirino														- allotment was offered for discontinuance in compliance with NBC-580 (Adoption of Economy measures in the Gov't. due to the Emergency Health Situation)
Implementation/Maintenance of applicable Information System	applicable info system implement/ maintained (no.of office)	Reg. Total			22	22	22	22	22	21	22	22	22	22		
		Reg. Office			1	1	1	1	1	1	1	1	1	1		
		Batanes			1	1	1	1	1	1	1	1	1	1		
		Cagayan			6	6	6	6	6	5	6	6	6	6		
		Aparri			1	1	1	1	1	1	1	1	1	1		
		Alcala			1	1	1	1	1	1	1	1	1	1		
		S. Mira			1	1	1	1	1	1	1	1	1	1		
		Solana			1	1	1	1	1	1	1	1	1	1		
		P. Sub-office			1	1	1	1	1	1	1	1	1	1		
		PENRO			1	1	1	1	1	1	1	1	1	1		
		Isabela			7	7	7	7	7	7	7	7	7	7		
		Cabagan			1	1	1	1	1	1	1	1	1	1		
		Palanan			1	1	1	1	1	1	1	1	1	1		
		Naguilian			1	1	1	1	1	1	1	1	1	1		
		Roxas			1	1	1	1	1	1	1	1	1	1		
		Cauayan			1	1	1	1	1	1	1	1	1	1		
		San Isidro			1	1	1	1	1	1	1	1	1	1		
		PENRO			1	1	1	1	1	1	1	1	1	1		
		N. Vizcaya			4	4	4	4	4	4	4	4	4	4		
		Aritao			1	1	1	1	1	1	1	1	1	1		- LAMS, DTS
		P-Sub-Office			1	1	1	1	1	1	1	1	1	1		
		Dupax			1	1	1	1	1	1	1	1	1	1		- assessed attendance reporting system & DTS
		PENRO			1	1	1	1	1	1	1	1	1	1		- maintained DTS eNGAS, eBudget, Payroll System & Attendance Reporting System; developed new system: ADA-Check Entry System
		Quirino			3	3	3	3	3	3	3	3	3	3		
		Diffun			1	1	1	1	1	1	1	1	1	1		
		Naglipunan			1	1	1	1	1	1	1	1	1	1		
		PENRO			1	1	1	1	1	1	1	1	1	1		
Forestry Information System	newly approved/existing forest tenure/ CTPO record reviewed and submitted	Reg. Total			22	22	22	22	22	17	5	22	22	22		
	online to FMB (no. of Office/ no. of tenure)	Reg. Office			1	1	1	1	1	1	1	1	1	1		
		Batanes			1	1	1	1	1	1	1	1	1	1		

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
		Cagayan			6	6	6	6	6	3	3	6	6	6		
			Aparri		1	1	1	1	1			1	1	1		
			Alcala		1	1	1	1	1			1	1	1		
			S. Mira		1	1	1	1	1	1		1	1	1		
			Solana		1	1	1	1	1		1	1	1	1		
			P. Sub-office		1	1	1	1	1	1		1	1	1		
			PENRO		1	1	1	1	1	1		1	1	1		
		Isabela			7	7	7	7	7			7	7	7		
			Cabagan		1	1	1	1	1			1	1	1		
			Palanan		1	1	1	1	1			1	1	1		
			Naguilian		1	1	1	1	1			1	1	1		
			Roxas		1	1	1	1	1			1	1	1		
			Cauayan		1	1	1	1	1			1	1	1		
			San Isidro		1	1	1	1	1			1	1	1		
			PENRO		1	1	1	1	1			1	1	1		
		N. Vizcaya			4	4	4	4	4	4		4	4	4		
			Aritao		1	1	1	1	1			1	1	1		
			P-Sub-Office		1	1	1	1	1			1	1	1		
			Dupax		1	1	1	1	1			1	1	1		
			PENRO		1	1	1	1	1			1	1	1		
		Quirino			3	3	3	3	3	1	2	3	3	3		
			Diffun		1	1	1	1	1			1	1	1		
			Naglipunan		1	1	1	1	1	1		1	1	1		
			PENRO		1	1	1	1	1			1	1	1		
Management /Maintenance of Network Infrastructure Internet Connectivity & Server Room & Safety & Security Facilities	network infrastructure maintained(no. of office) (internet connectivity & server room)	Reg. Total			22	22	22	22	22	22	22	22	22	22		
		Reg. Office			1	1	1	1	1	1	1	1	1	1		
		Batanes			1	1	1	1	1	1	1	1	1	1		
		Cagayan			6	6	6	6	6	6	6	6	6	6		
			Aparri		1	1	1	1	1	1	1	1	1	1		
			Alcala		1	1	1	1	1	1	1	1	1	1		
			S. Mira		1	1	1	1	1	1	1	1	1	1		
			Solana		1	1	1	1	1	1	1	1	1	1		
			P. Sub-office		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
		Isabela			7	7	7	7	7			7	7	7		
			Cabagan		1	1	1	1	1	1	1	1	1	1		
			Palanan		1	1	1	1	1	1	1	1	1	1		
			Naguilian		1	1	1	1	1	1	1	1	1	1		
			Roxas		1	1	1	1	1	1	1	1	1	1		
			Cauayan		1	1	1	1	1	1	1	1	1	1		
			San Isidro		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
		N. Vizcaya			4	4	4	4	4	4	4	4	4	4		- checked & maintained the Network Infra of all Offices
			Aritao		1	1	1	1	1	1	1	1	1	1		- installed one (1) Access Point
			P. Sub-office		1	1	1	1	1	1	1	1	1	1		- installed UPS for the network switch for temporary use
			Dupax		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
		Quirino			3	3	3	3	3	3	3	3	3	3		
			Diffun		1	1	1	1	1	1	1	1	1	1		
			Naglipunan		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
					22	22	22	22	22	21	22	22	22	22		
	equipment, operating system and productivity software maintained/ upgraded (no.of office)	Reg. Total			1	1	1	1	1	1	1	1	1	1		
		Reg. Office			1	1	1	1	1	1	1	1	1	1		
		Batanes			1	1	1	1	1	1	1	1	1	1		
		Cagayan			6	6	6	6	6	5	6	6	6	6		
			Aparri		1	1	1	1	1	1	1	1	1	1		
			Alcala		1	1	1	1	1		1	1	1	1		
			S. Mira		1	1	1	1	1	1	1	1	1	1		
			Solana		1	1	1	1	1	1	1	1	1	1		
			P. Sub-office		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
		Isabela			7	7	7	7	7	7	7	7	7	7		
			Cabagan		1	1	1	1	1	1	1	1	1	1		
			Palanan		1	1	1	1	1	1	1	1	1	1		

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
			Naguilian		1	1	1	1	1	1	1	1	1	1		
			Roxas		1	1	1	1	1	1	1	1	1	1		
			Cauayan		1	1	1	1	1	1	1	1	1	1		
			San Isidro		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
		N. Vizcaya			4	4	4	4	4	4	4	4	4	4		
			Aritao		1	1	1	1	1	1	1	1	1	1		
			P. Sub-office		1	1	1	1	1	1	1	1	1	1		
			Dupax		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
		Quirino			3	3	3	3	3	3	3	3	3	3		
			Diffun		1	1	1	1	1	1	1	1	1	1		
			Nagtipunan		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
Maintenance/ Updating of DENR One Control Map	One control map updated quarterly (no. of map) no. of Map/ Office	Reg. Total			22	22	22	22	22	15	21	22	22	22		
		Reg. Office			1	1	1	1	1	1	1	1	1	1		
		Batanes			1	1	1	1	1	1	1	1	1	1		
		Cagayan			6	6	6	6	6		5	6	6	6		
			Aparri		1	1	1	1	1		1	1	1	1		
			Alcala		1	1	1	1	1		1	1	1	1		
			S. Mira		1	1	1	1	1		1	1	1	1		
			Solana		1	1	1	1	1		1	1	1	1		
			P. Sub-office		1	1	1	1	1		1	1	1	1		
			PENRO		1	1	1	1	1		1	1	1	1		
		Isabela			7	7	7	7	7	7	7	7	7	7		
			Cabagan		1	1	1	1	1	1	1	1	1	1		
			Palanan		1	1	1	1	1	1	1	1	1	1		
			Naguilian		1	1	1	1	1	1	1	1	1	1		
			Roxas		1	1	1	1	1	1	1	1	1	1		
			Cauayan		1	1	1	1	1	1	1	1	1	1		
			San Isidro		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
		N. Vizcaya			4	4	4	4	4	3	4	4	4	4		
			Aritao		1	1	1	1	1	1	1	1	1	1		
			P. Sub-office		1	1	1	1	1	1	1	1	1	1		
			Dupax		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
		Quirino			3	3	3	3	3	3	3	3	3	3		
			Diffun		1	1	1	1	1	1	1	1	1	1		
			Nagtipunan		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
	Statistical activities conducted/participated (no.)	Reg. Office					2		2				3	3		-Hanging of streamers for the 31st National Statistics Month Bridging Digital Gaps: Making Information Available to All on October 2, 2020 -Attended Webinar Series in Celebration of the 31st National Statistics Month on Oct. 19, 2020 - 31st NSM Culminating Activity via zoom video conferencing highlighted the 3rd Year of Pulso ng Rehiyon Dos; Tagisan ng Talino. Labanan ng mga Kawani ng Rehiyon Dos sa Larangan ng Estisdiska on October 30, 2020
	ENR quarterly statistical report	Reg. Total			22	22	22	22	88	22	22	22	22	88		
	consolidated (no.) RO, PENROs, CENROs	Reg. Office			1	1	1	1	4	1	1	1	1	4		for consolidation of reports to be submitted on November
		Batanes			1	1	1	1	4	1	1	1	1	4		
		Cagayan			6	6	6	6	24	6	6	6	6	24		
			Aparri		1	1	1	1	4	1	1	1	1	4		
			Alcala		1	1	1	1	4	1	1	1	1	4		
			S. Mira		1	1	1	1	4	1	1	1	1	4		
			Solana		1	1	1	1	4	1	1	1	1	4		
			P. Sub-office		1	1	1	1	4	1	1	1	1	4		

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
		Isabela	PENRO		1	1	1	1	4	1	1	1	1	4		
			Cabagan		7	7	7	7	28	7	7	7	7	28		
			Palanan		1	1	1	1	4	1	1	1	1	4		
			Naguilian		1	1	1	1	4	1	1	1	1	4		
			Roxas		1	1	1	1	4	1	1	1	1	4		
			Cauayan		1	1	1	1	4	1	1	1	1	4		
			San Isidro		1	1	1	1	4	1	1	1	1	4		
			PENRO		1	1	1	1	4	1	1	1	1	4		
		N. Vizcaya			4	4	4	4	16	4	4	4	4	16		- Forestry, Lands & PA Stat. Reports
			Aritao		1	1	1	1	4	1	1	1	1	4		- Forestry & Lands Stat. Report
			P. Sub-office		1	1	1	1	4	1	1	1	1	4		- Forestry, Lands & PA Stat. Reports
			Dupax		1	1	1	1	4	1	1	1	1	4		- Forestry & Lands Stat. Report
			PENRO		1	1	1	1	4	1	1	1	1	4		
			Quirino		3	3	3	3	12	3	3	3	3	12		
			Diffun		1	1	1	1	4	1	1	1	1	4		
			Nagtipunan		1	1	1	1	4	1	1	1	1	4		
			PENRO		1	1	1	1	4	1	1	1	1	4		
	ENR Statistical Profiles prepared/ published (no.)	Reg. Office				22			22	-	21	1		22		
		Regional Office				1			1			1		1		
		Batanes				1			1					1		
		Cagayan				6			6		6			6		
			Aparri			1			1		1			1		
			Alcala			1			1		1			1		
			S. Mira			1			1		1			1		
			Solana			1			1		1			1		
			P. Sub-office			1			1		1			1		
			PENRO			1			1		1			1		
		Isabela				7			7		7			7		
			Cabagan			1			1		1			1		
			Palanan			1			1		1			1		
			Naguilian			1			1		1			1		
			Roxas			1			1		1			1		
			Cauayan			1			1		1			1		
			San Isidro			1			1		1			1		
			PENRO			1			1		1			1		
		N.Vizcaya				4			4		4			4		
			Aritao			1			1		1			1		
			P. Sub-office			1			1		1			1		
			Dupax			1			1		1			1		
			PENRO			1			1		1			1		
		Quirino				3			3		3			3		
			Diffun			1			1		1			1		
			Nagtipuna			1			1		1			1		
			PENRO			1			1		1			1		
	manpower complement consolidated/ dissagregated (no.)	Reg. Office				1			1		1			1		
- Attendance/conduct of trainings/workshops on ICT & Performance	ICT trainings/workshops attended/conducted (no. of participants)	Reg. Total						2	2				2	2		- Orientation on Enhanced Document Action on October
		Reg. Office						2	2				2	2		- Orientation Workshop on eFIS Cum Data Entry on Nov. 27, 2020
A.02.b Production & dissemination of technical and popular materials in the conservation and development of natural resources including invl. education		R. Total														
		Reg. Office														
		Batanes														
		Cagayan														
		Isabela														
		N. Vizcaya														
		Quirino														
Production/ Distributions of IEC Materials	news bulletin/magazines produced (no. of copies)	Reg. Office				496	139	262	497	1,394			500	1000	1500	

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
	brochure/leaflet produced (no. of copies)	Reg. Office					1,000		1,000			1,000		1,000		
	IEC materials distributed (no.)	Reg. Office				500			500				500	500		
	news materials /press/photo releases/ published (no.)	Reg. Total				21	29	26	20	96	23	34	87	63	207	
		Reg. Office				10	13	13	10	46	10	11	60	30	111	
		Batanes				3	5	3	1	12	1	6	6	1	14	- MOA signing for the ENR Ambassador on Nov. 9, 2020
		Cagayan				2	2	2	2	8	2	2	4		8	
		Isabela				2	3	3	2	10	6	4	10	9	29	
		N. Vizcaya				2	3	3	2	10	2	6	1	23	32	
		Aritao								2		1	1		2	
		P. Sub-office								2	1	1			2	
		Dupax				1				2		2		3	5	
		PENRO				1				4	1	2		20	23	
		Quirino				2	3	2	3	10	2	5	6		13	
	- special media produced (no.)															
	a. streamer/tarpaulin	Reg. Office				6		1	6	13	13	6	1	1	21	
	b. photo display	Reg. Total				1	5	2		8	1	2	7	1	11	
		Reg. Office				1	1	1		3	1	1	4		6	
		Batanes					1			1			1		1	
		Cagayan					1			1			1		1	
		Isabela					1			1		1			1	
		N. Vizcaya						1		1			1		1	
		Quirino					1			1				1	1	
	c.AVP/ video documentary prepared (no.)	Reg. Total						2		2		0.20	3.20	2.60	6	
		Reg. Office						1		1			3	2	5	
		Batanes						1		1		0.20	0.20	0.60	1	
Broadcast Media	Radio/TV plugs aired (no.)	Reg. Total				250	261	324	250	1,085	324	624	623	328	1,899	
		Reg. Office				200	111	174	200	685	268	56	336	120	780	
		Cagayan				25	25	25	25	100	26	30	25	28	109	
		Aparri								16	5	3	5	3	16	
		Alcala								16	4	4	3	10	21	
		S. Mira								16	5	3	4	4	16	
		Solana								16	2	6	4	4	16	
		P. Sub-office								16	5	3	3	5	16	
		PENRO								20	5	11	6	2	24	
		Isabela					50	50		100		330	150	60	540	
		N. Vizcaya					50	50		100		148	32	120	300	- aired on May 19 to July 4, 2020 at 4 times a day
		Quirino					25	25	25	100	30	60	80		170	- aired on Oct. 9 to Nov. 8, 2020 at 4 times a day
																- aired 4 times daily at DWQP 92.1
Interpersonal Communication	press conference/media briefing conducted (no)	R. Total					5			5		4	-	1	5	
		Reg. Office					1			1		1			1	
		Cagayan					1			1				1	1	
		Isabela					1			1		1			1	- media briefing
		N. Vizcaya					1			1		1			1	- conducted on June 1 at PENRO Office with media practitioners from DWRV & Philippine Star
		Quirino					1			1		1			1	- conducted on June 26, 2020 via zoom
	Symposium/dialogue/ envi education school/ community visited/conducted (no).	Reg. Total				4	4	1	2	11	1	1	8	3	13	
		Reg. Office				4			2	6			8		8	
		Batanes						1		1				1	1	
		Cagayan					1			1				1	1	
		Isabela					1			1		1			1	- webinar/virtual
		N. Vizcaya					1			1	1				1	- symposium on the RIVERS for Life Program conducted during the kick-off program of the Ilog Ko, Irog Ko River Clean-up activity last Feb. 14, 2020 at LGU Aritao Gymnasium

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
		Quirino				1			1				1	1		- conducted at Ifigao Village, Diffun Quirino on Oct.2, 2020
	training on video editing/communication development conducted/attended (no.)	Reg. Office							1	1				1	1	
	Information Officer's forum/meeting (no.)	Reg. Office				1				1	1				1	
	forum/ meetings attended (no.)	Reg. Office				1	1	2	1	5		1	5	1	7	
Maintenance of Social Media/ Website	Social media & website content updated/maintained (no.)	Reg. Office				2	2	2	2	2	2	2	2	2	2	- posted news and IEC materials, worksheets and video clips/vlogs in the website and facebook page; - online news clippings monitored; and - FB messages/inquiries responded
A.02.c Legal Services including operations against unlawful titling of public land	*	R. Office														
Conduct investigations and hearings	investigations or hearings conducted (no.)					5	5	5	5	20	11	2	8	17	38	- this includes confirmatory ocular inspections and clarificatory hearings on land cases and hearings on administrative case - moving target
Attend court hearings	court hearings attended (no.)					14	14	14	14	56	88	40	96	130	354	- majority are case on PD 705 - moving target
Resolve original ENR-related cases & administrative disciplinary cases	original ENR-related cases & administrative disciplinary cases resolved (no.)					14	16	15	15	60	31	39	16	20	106	- moving target
	a. Land Cases					7	8	7	8	30	4	17	12	17	50	- including preliminary evaluation for lack of jurisdiction
	b. Forestry Cases					7	7	7	6	27	27	20	4		51	- Forestry cases is already under the jurisdiction of the Enforcement Division
	c. Administrative Cases						1	1	1	3		2		3	5	- Personnel from CENRO Solana - Personnel from CENRO Cabagan (Final and Executory) - Personnel from Cabagan - Personnel from Cabagan - Personnel from RO
Resolve motions	motions resolved (no.)					6	6	6	6	24	6	7	3	13	29	- moving target
Prepare Legal Opinions & Court Pleadings	legal opinions and court pleadings prepared (no.)					7	7	8	7	29	23	7	20	29	79	- moving target
Purchase of latest edition of legal books	books purchased (no.)								5	5			5		5	
Transmit records of appealed cases, cases for execution and for reversion	records transmitted (no.)					4	4	5	4	17	2	1	7	7	17	- appealed cases-4; Final and Executory-3; Transmittal Memo.-3; moving target
	communications received and acted (no.)					105	105	105	105	420	342	191	694	697	1,924	-moving target
	communications prepared and released (no.)					105	105	105	105	420	640	365	652	909	2,566	-moving target
	certifications issued (no.)					10	11	11	10	42	37	14	41	111	203	-moving target
	maintained/updated case database					3	3	3	3	3	3	3	3	3	3	
	clients served (no.)					105	105	105	105	420	216	35	121	229	601	- moving target
Provide legal assistance, prepare reports & other miscellaneous actions	legal assistance provided, reports prepared and other miscellaneous actions (no.)					12	13	13	12	50	16	14	14	32	76	- moving target
Inventory of aging cases	aging cases inventory submitted (no.)					1	1	1	1	4	4				4	

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
A.02.d Formulation and Monitoring of ENR Sectors Polices, Plans& Programs		Reg. Total														
Natural Resource Assessment																
d.1 Planning, Monitoring and Evaluation of Programs & Projects		Reg. Total														
		Reg. Office														
		Batanes														
		Cagayan														
		Isabela														
		N. Vizcaya														
		Quirino														
Planning, Monitoring and Evaluation of Programs & Projects Preparation of FY 2020 Budget Proposal & FE -2021 -2023		proposals and forward estimates prepared/ evaluated (no.)	Reg. Total		6	6				6	6				6	
			Reg. Office		1	1				1	1				1	
			Batanes		1	1				1	1				1	
			Cagayan		1	1				1	1				1	
			Isabela		1	1				1	1				1	
			N. Vizcaya		1	1				1	1				1	
			Quirino		1	1				1	1				1	
Preparation and finalization of FY 2020 Work and Financial Plan per NEP/ GAA		Plans prepared/evaluated and finalized (no.)	Reg. Total				6	6	6	6	6				6	
			Reg. Office				1	1	1	1	1				1	
			Batanes				1	1	1	1	1				1	
			Cagayan				1	1	1	1	1				1	
			Isabela				1	1	1	1	1				1	
			N. Vizcaya				1	1	1	1	1				1	
			Quirino				1	1	1	1	1				1	
Monitoring and Evaluation of plans programs and projects		plans/programs/activities quarterly monitored and evaluated (no.of report)	Reg. Total		6	6	6	6	24	6	6	6	8	26		
			Reg. Office		1	1	1	1	4	1	1	1	1	4		
			P. Batanes		1	1	1	1	4	1	1	1	1	4		
			P. Cagayan		1	1	1	1	4	1	1	1	1	4		
			P. Isabela		1	1	1	1	4	1	1	1	1	4		
			P. N. Vizcaya		1	1	1	1	4	1	1	1	1	4		
			P. Quirino		1	1	1	1	4	1	1	1	1	4		- monitored 3 NGP sites including processing plants & furniture shop (Gabriela Silang, MASREDECA, 1 Ancheta, Maddela)
quarterly assessment/meetings of plans/programs/ activities conducted (no. of meetings)		RO Based			6			6	12	3	3	8	4	18		- (1)preparation of ENR Medium Term Plan on Jan. 16-17, 2020 - (1) meeting with POs of PENROs & CENROs regarding EAGLE award on Feb. 3, 2020 - (12) ExeCom Meeting on June 30; July 6,13,20; Aug. 3,17; Sept. 7,14,22; Nov. 3, 9; Dec. 14, 2020 - (1) Expanded Meeting - (3) Regional Management Conference - on July 23-24; Sept 24-25; Dec. 17, 2020
Support to 8888		clients acted (no.)	Reg. Total		6	6	6	6	24	4	3	5	9	21	6	
			Reg. Office		1	1	1	1	4			1	6	7		
			P. Batanes		1	1	1	1	4			1		1	3	- no complaint received from the 8888 hotline or DENR Aksyon Center
			P. Cagayan		1	1	1	1	4	1	1	1	1	4		
			P. Isabela		1	1	1	1	4		2	1	1	4		
			P. N. Vizcaya		1	1	1	1	4	3		1		4		
			P. Quirino		1	1	1	1	4			1		1	3	- this office had received only one (1) complaint from 888
d.2 Forest Management			R. Total													
			R. Office													
			Batanes													
			Cagayan													
			Isabela													
			N. Vizcaya													

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment					
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total							
		Quirino																			
1. Forest Land Use Planning																					
A. FLUP Formulation Phase (Year 1)	FLUP finalized and endorsed by the RED to FMB (no.)	R. Total						1	1			0.25	0.45	0.3	1						
		R. Office							TA												
		Cagayan						1	1			0.25	0.45	0.3	1						
		Ballesteros	C. S. Mira					1	1			0.25	0.45	0.3	1	- allocation of open access areas was conducted on October 22-23, 2020					
			PENRO						TA												
B. LGU adoption of FLUP Phase (Year 2)	FLUP adopted through SB/Panlungsod Resolution (no.)	R.O. Based						11	11			11	11	11	-	3	1.70	2.90	7.55	3.45	
		Cagayan												5			1	1.5	2.45	2.55	
		Camalaniugan												1			1		1	-	- adopted by the MDC thru MDC Resolution No. 2020-09 on July 3, 2020
		Lallo												1				0.10	0.10	1	- catch-up plan
		Claveria												1				0.90	0.90	0.10	- no MDC Endorsement
		Tuao												1				0.35	0.35	1	- catch-up plan
		Tuguegarao												1				0.10	0.10	1	- The plan is still on process for its finalization - Coordination and meeting with concerned staff was hampered due to COVID-19 pandemic - The City Mayor committed to accomplished the plan the soonest possible time
		Isabela												5	-	2	0.70	1.40	4.10	0.90	
		(Sta. Maria) Tumavini												1		1				1	
		Sto. Tomas												1				0.70	0.30	1	
		(Mallig) San Pablo												1		1				1	
		(Anggadanan) Echague												1						1	
		San Agustin												1				0.10	0.10	0.90	- catch -up plan
		Solano	N. Vizcaya											1		1				1	- adopted by MLGU through Reso. No. 052-2020-10 dated Feb. 24, 2020 - final draft for submission to RO
	2019 (FLUP adopted)	Cagayan																			
		Sta. Ana																			- for the municipality of Sta. Ana a workshop was undertaken on August 27-28, 2020 for the drafting formulation of tripartite MOA among DENR, LGU and CESA and discuss the way forward activities to be undertaken
		Sta. Praxedes																		0.90	- on-going implementation though not yet signed by Atty. Gil Aromin
		Allacapan																		0.10	- catch-up plan
		Ballesteros																		0.85	- on-going formulation
		Pamplona																		0.90	- adopted (SB Resolution)
2. Preparation/updating of simplified Community Resource Mgt. Framework (CRMF) including map and 5-year workplan	CRMF, 5yr work plan and generated map w/ CSW approved & endorsed to USEC Field Ops for affirmation (no.)	R. Total						3	3					6		1.22	1.68		6		
		Reg. Office													TA						1. Conducted SEES to CBFM-Pos with 2020 CBFM CARP project: a. Notheast Cagayan CBFM Association b. Villa Meimban Green Upland Farmers Association
																					2. Provided technical assistance for the updating of Resource Management Framework and Five-Year Work Plan (CRMF-FYMP) of Taleb Upland Farmers Development Association
																					3. Coordinated with PENROs/CENROs relative to the implementation of CBFM-CARP Projects.

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
																4. Reviewed, evaluated and consolidated submitted reports from the different PENRO and CENRO field offices regarding the CBFM-CARP projects.
																5. Acted memoranda/communications reerred to the section pertaining to CBFM and CSC issues and other related concerns
																6. Review and submitted to Central Office the additional 2021 CBFM-CARP project proposal submitted by the Pos for possible funding
																7. Review minitoring and status report from the different PENRO and CENRO field offices regarding CBZFM-CARP project implementaion
		Cagayan								2		1	1		2	
		- C. Alacala								1		1			1	
		- C. Sanchez Mira								1			1		1	
		Isabela								2				2	2	
		- C. Palanan								1				1	1	
		- C. San Isidro								1				1	1	
	Pogonsino CBFM	N. Vizcaya	Sub-office							1		0.22	0.68	0.10	1	- endorsed to RO for proper indorsement to USEC for Field Operation for affirmation
		Quirino	C. Nagtipunan							1				1	1	
3.Forest Products Utilization and Price Monitoring	CENROs price data summary report consolidated and submitted quarterly to RO with monthly breakdown forwarded to FMB (no.)	R. Total				22	22	22	22	88	21	21	24	24	88	
		Reg. Office				1	1	1	1	4	1	1	1	1	4	- report for the mo. of August 2020 was submitted to C.O. on September 22, 2020
		1 PENRO Batanes				1	1	1	1	4	1	1	1	1	4	- submitted on Sept. 29, 2020
		1 PENRO/5 CENROs Cagayan				6	6	6	6	24	6	4	8	8	24	
		1st District														
		- C. Aparri				1	1	1	1	4	1	1	1	1	4	
		- C. Alcala				1	1	1	1	4	1		2	1	4	
		2nd District														
		- C. S. Mira				1	1	1	1	4	1	1	1	1	4	
		3rd District														
		- C. Solana				1	1	1	1	4	1		2	1	4	
		- P. Sub Office				1	1	1	1	4	1	1	1	1	4	
		- P. Office				1	1	1	1	4	1	1	1	1	4	
		1 PENRO/6 CENROs Isabela				7	7	7	7	28	6	8	7	7	28	
		1st District														
		- C. Cabagan				1	1	1	1	4	1	1	1	1	4	
		- C. Palanan				1	1	1	1	4	1	1	1	1	4	
		- P. Office				1	1	1	1	4		2	1	1	4	
		2nd District														
		- C. Naguillian				1	1	1	1	4	1	1	1	1	4	
		- P. Sub Office				1	1	1	1	4	1	1	1	1	4	
		3rd District														
		- C. Cauayan				1	1	1	1	4	1	1	1	1	4	
		4th District														
		- C. San Isidro				1	1	1	1	4	1	1	1	1	4	
		1 PENRO/3 CENROs N. Vizcaya				4	4	4	4	16	4	4	4	4	16	
		- C. Aritao				1	1	1	1	4	1	1	1	1	4	
		- C. Dupax				1	1	1	1	4	1	1	1	1	4	
		- P. Sub Office				1	1	1	1	4	1	1	1	1	4	
		- P. Office				1	1	1	1	4	1	1	1	1	4	
		1 PENRO/2 CENROs Quirino				3	3	3	3	12	3	3	3	3	12	
		- C. Diffun				1	1	1	1	4	1	1	1	1	4	
		- C. Nagtipunan				1	1	1	1	4	1	1	1	1	4	
		- P. Office				1	1	1	1	4	1	1	1	1	4	

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
4. Re-measurements of FRA tracts	FRA tracts re-measured with report submitted to FMB	R. Office				1	1		2							- Foregone Target (included in 10% MOOE reduction commitment pr NBC No. 580)
5. Formulation of Forestry Investment Package for untenured areas	forestry investment packaged prepared (no.) Sto. Tomas, Isabela and Diffun, Sta. Praxedes	Reg. Total R. Office Isabela				3	3	3	3			1.10	1.90	3		
		Cabagan				1	1	1	1			0.40	0.6	1		
		Quirino														- transferred to P. Cagayan
		Sta. Praxedes & Claveria	Cagayan			2	2	2	2			0.70	1.3	2		
		2nd Dist	C. S. Mira			2	2	2	2			0.70	1.3	2		- on-going formulation of investment development plan
			P. Office		monitorin	supervision										
d.3 Land Administration and Management System		Reg. Total														
2. Monitoring of on-going big leases	leases monitored (no.)	Reg. Office				3	3	3	3		4	4	4	4		- with monitoring report and geo-tagged photos 3rd Quarter Monitoring was conducted on the month of September

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM

As of Fourth Quarter 2020

DEPARTMENT : DENR REGION 2
 AGENCY : DENR
 OPERATING UNIT : PLANNING MANAGEMENT DIVISION
 ORGANIZATIONAL CODE :

Budget Accountability Report (BAR Form)

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
1		2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12			
OPERATIONS		Reg. Total														
ORGANIZATIONAL OUTCOME 1 - NATURAL RESOURCES SUSTAINABLY MANAGED																
A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		R. Total														
A.1 Natural Resources Management Arrangement/ Agreement and Permit Issuance		R. Total														
A.1.1 Enforcement of Forestry Laws Rules and Regulations		Reg. Total														
Permit Issuance and Monitoring of Forest and Forest Resource Use																
1. Issuance of Tenure Instrument / Management Arrangement																
1.a.Renewal/Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)	TI processed & endorsed to FMB (no.)	Reg. Office		2	2		4	4			2	6				
		Reg. Total		28	37	19	99	28	34	21	46	129	2			
		Reg. Office		12	20	3	35	12	19	1	8	40				
-Renewal Application for plywood, lumber dealers permit	permit renewed(no.)	Reg. Office														
		Reg. Total		1	2	1	4				2	2	2	- no receive application of renewal for the past months/ demand driven		
		Reg. Office														
-issuance of Clearance for tree cutting permit	Application documents reviewed/evaluated & endorsed to CO/OUFO with recommendations for approval, otherwise, returned to PENRO concerned w/ comments for further action (no.)	Reg. Office		15	15	15	60	16	15	20	36	87				
		Reg. Total		26	26	26	26	13	7	9	4	33				
1. b. Compliance monitoring of existing agreements & permit	no. of tenure/ permit holders monitored w/ recommendations of C/PENRO reviewed /analyzed/implemented & endorsed to FMB Reports: CENRO (Monthly), PENRO (Quarterly) RO (Semi-Annual)	Reg. Office														
Mgt. of Forestland Grazing Areas		Reg. Office					TA					TA		- 1st & 2nd Quarter CY 2020 Accomplishment Reports on monitoring & evaluation of agreement & permit management of Forest Grazing areas (FLGMAs) w/in R2 submitted to CO dtd. August 24, 2020 - 3rd & 4th Quarter CY 2020 Accomplishment Reports on monitoring & evaluation of agreement & permit management of Forest Grazing areas (FLGMAs) w/in R2 submitted to CO dtd. November 20, 2020		
		Cagayan		13	13	13	13	13	6	9	-	16				
		2nd District		4	4	4	4	4		5		5				
		S. Mira		4	4	4	4	4		5		5				
		3rd District		9	9	9	9	9	1	6		11				
		Solana		5	5	5	5	5		2		7				
		P. Sub-office		4	4	4	4	4	1	1		2				
		Isabela		12	12	12	12	12	12	1		14				
		1st District									1					
		C. Cabagan		6	6	6	6	6	6	1		7				
		2nd District														
		P. Sub-office		2	2	2	2	2	2		1	3				
		3rd District														
		C. Cauayan		1	1	1	1	1	1			1				
		4th District														
		C. San Isidro		3	3	3	3	3	3			3				
		Quirino		1	1	1	1	1			3	3		- FLGMA 628 "Victomar Bunnol report dated October 23, 2020 & FLGMA 615 Cirilo Seralde, Sr. at Gabriela, Diffun, Quirino; October 21, 2020 FLGMA 68 Glen Fabros		
Forest Revenue Collection	Forest revenue collected (in Php) w/ OR (FLGMA/FLGLA)	Reg. Office		75,000	75,000	75,000	75,000	300,000	5,002	3,019,742	294,491	4,203,233	7,522,468			
		Reg. Total		97	97	97	194	75	23	82	16	196				
	CBFM assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no.)	Reg. Office		2	2	2	4	2		2		4				
		P. Batanes		2	2	2	4	2		2		4				
		P. Cagayan		20	20	20	40	8	12	17	3	40				
		1st District														
		C. Aparri		7	7	7	14	2	5	4	3	14				
		C. Alcala		4	4	4	8		4	4		8				
		2nd District														
		C. S. Mira		2	2	2	4	2		2		4				
		3rd District														
		C. Solana		3	3	3	6		3	3		6				
		P. Sub Office		4	4	4	8	4		4		8				
		P. Isabela		19	19	19	38	19		19		38				
		1st District														
		C. Cabagan		6	6	6	12	6		6		12				
		C. Palanan		1	1	1	2	1		1		2				
		2nd District														
		C. Naguillian		4	4	4	8	4		4		8				
		3rd District														
		C. Cauayan		1	1	1	2	1		1		2				
		4th District														
		San Isidro		7	7	7	14	7		7		14				
		P. N. Vizcaya		22	22	22	44	22	20	2		44				
		C. Aritao		5	5	5	10	5		5		10				

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
As of Fourth Quarter 2020

DEPARTMENT : DENR REGION 2
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Budget Accountability Report (BAR Form)

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment	
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
			P Sub Office		10		10		20	10		8	2	20		- Bangar, Singian, Basing, BDAKAI, Cabuaan, Dagupan, Balete, Pogonsino, FVHKURI & Dumaligula	
		P. Quirino	C. Dupax		7		7		14	7		7		14			
					34		34		68	24	11	24	11	70			
			C. Diffun		20		20		40	10	11	10	11	42		-Camapameno, Diffun, Tucod & Del Pilar, Cabbaroguis & San Benigno, Aglipay Quirino	
			C. Nagtipunan		14		14		28	14		14		28		- CBFM report were submitted	
	CBFMA area assessed (ha.)	Reg. Total			259,625		259,625		259,625	185,016	56,847	49		264,337			
	submitted (no. of reports)	Batanes			841		841		841	841		49.11		890.11		- Total CBFM area is 890.11 (IADP=440.11 ha. and MMUFA-450 ha.)	
		Cagayan			103,025		103,025		103,025	46,178.00	56,846.50			103,024.50			
		1st Dist	Aparri		36,540.2		36,540.2		36,540.2	10,773.00	25,767.00			36,540.00			
			Alcala		25,040.5		25,040.5		25,040.5		25,040.5			25,040.5			
			S. Mira		12,495.0		12,495.0		12,495.0	12,495.00				12,495.00			
			Solana		6,039.0		6,039.0		6,039.0		6,039.00			6,039.00			
			P.-Sub-Office		22,910.0		22,910.0		22,910.0	22,910.00				22,910.00			
			PENRO														
					Project Monitoring and Supervision												
		Isabela			53,323		53,323		53,323	53,323					53,322.50		
		1st District	Cabagan		27,288.00		27,288.00		27,288.00	27,288.00					27,288.00		
			Palanan		5,200.00		5,200.00		5,200.00	5,200.00					5,200.00		
			Naguilian		11,248.00		11,248.00		11,248.00	11,248.00					11,248.00		
			Cauayan		8,446.00		8,446.00		8,446.00	8,446.00					8,446.00		
			San Isidro		1,140.50		1,140.50		1,140.50	1,140.50					1,140.50		
		N. Vizcaya			19,847		19,847		19,847	19,847.03					19,847.03		
			C. Arltao		2,954.33		2,954.33		2,954.33	2,954.33					2,954.33		
			P Sub Office		12,213.40		12,213.40		12,213.40	12,213.40					12,213.40		
			C. Dupax		4,679.30		4,679.30		4,679.30	4,679.30					4,679.30		
		Quirino			82,590		82,590		82,590	64,827.31					87,252.66		
			C. Diffun		31,850.28		31,850.28		31,850.28	14,034.86	22,425.35				36,460.21		- rectified Alicia-5,520.52 has.; Dumabel-1,034.93 has.; Diocel-1,361.04 has.; Cabuaga-360.08 has.; Del Pilar-100 has.; Gabriela- 1,427.10 has.; Gomez-620 has. & Villa Ventura-776 has.;Tucod-5,237; Pinaroad Sur-597.50; Campamento-415.5; DFP-2,897.04; San Manuel-3,176; San Benigno-2,321.21; Itugaa Village-1,100; DMP-3,100 & Magsaysay Unite Astinc.- 280.17
			C. Nagtipunan		50,739.73		50,739.73		50,739.73	50,792.45					50,792.45		
Assessment of CSCs (devolved CSCs)	CSC assessed with report submitted	Reg. Total			1,258	1,262	1,261	1,261	5,042	901	1,161	1,727	1,323	5,112			
Including expired, expiring, outside CBFMA	to FMB indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no.)	Reg. Office							TA	TA	TA	TA	TA			-4th Qtr. CY 2020 accomplishment report on CSC technical assistance submitted to C.O. atd. Nov. 26, 2021	
		Batanes			19	20	19	20	78	23	20	21	16	80			
		Cagayan			404	405	405	404	1,618	211	479	637	293	1,620			
		1st Dist	Aparri		81	81	81	80	323	20	149	104	50	323			
			Alcala		81	81	81	81	324	30	150	110	34	324			
			S. Mira		81	81	81	81	324	80	82	83	326	324			
			Solana		81	81	81	81	324	85	178	61	324	324			
			P.-Sub-Office		80	81	81	81	323	80	15	163	65	323			
			PENRO														
		Isabela			330	330	330	330	1,320	137	302	383	533	1,355			
		1st District	Cabagan		60	60	60	60	240	20	105	50	68	243			
			Palanan		45	45	45	45	180			120	65	185			
			Naguilian		75	75	75	75	300	52	110	63	86	311			
			P. Sub-Office		40	40	40	40	160	30	4	66	67	167			
			Cauayan		55	55	55	55	220		6	34	182	222			
			San Isidro		55	55	55	55	220	35	77	50	65	227			
		N. Vizcaya			287	287	287	287	1,148	295	180	397	276	1,168			
			C. Arltao		96	96	96	96	384	96	96	104	391	391			
			P Sub Office		96	96	96	96	384	103	50	171	66	390			
			C. Dupax		95	95	95	95	380	96	35	130	126	387			
		Quirino			218	220	220	220	878	235	180	289	185	889			
			C. Diffun		109	110	110	110	439	126	70	143	111	450			
			C. Nagtipunan		109	110	110	110	439	110		146	74	439			
Delineation of Production & Protection Forest	production forest delineated (km.)	Reg. Total				55	89	88	232	80		97	63.35	240.35			

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As of Fourth Quarter 2020

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Budget Accountability Report (BAR Form)

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					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
	Sta. Praxedes & Sta. Teresita	R. Office Based (Cagayan)				55	89	88	232	80		97	63.35	240.35		51 kms with 204 stakes were planted at Sta. Teresita, Lallo and Buguey, Cagayan
Service Vehicle	vehicle purchased (no.) (4x4 pick-up)	Reg. Total Cagayan Isabela				2			2	1	1			2		
Menu 1 Provision of full logistic and material support that are essential in forest law enforcement						1			1		1			1		
1.2 Procurement of Equipment and Gadgets																
Purchase of Agisofware	agisofware purchased (no.) 1 per PENRO	R. Total Reg. Office Batanes Cagayan Isabela N. Vizcaya Quirino				6			6	1	5			6		
1.3 Acquisition of vehicles																
Purchase of Motorcycles	motorcycles purchased (no.) 2 motorcycle per CENRO except sub office	R. Total R. Office Batanes Cagayan				28			28	24	-	4		28		
		1st District C. Alcala C. Aparri				2			2	2				2		
		2nd District C. S. Mira				2			2	2				2		
		3rd District C. Solana				2			2	2				2		
		Isabela 1st District C. Cabagan C. Palanan				10			10	10				10		
		2nd District C. Naguillan				2			2	2				2		
		3rd District C. Cauayan				2			2	2				2		
		4th District C. S. Isidro				2			2	2				2		
		N. Vizcaya C. Artao C. Dupax				4			4	4				4		
		Quirino C. Diffun C. Naglipunan				2			2			4		2		
Purchase of GPS w/ camera & geotagging capability	GPS purchased (no)	R. Total R. Office Batanes Cagayan Isabela N. Vizcaya				33			33	6	19	8		33		
		Artao Sub-office Dupax PENRO Office				2			2	2	2			2		
		Quirino C. Diffun C. Naglipunan				2			2	2				2		
Handheld Radio w/ Base/ Communication Equipment	communication equipment procured (no.)	R. Total R. Office Batanes Cagayan Isabela N. Vizcaya Quirino				4			4	1	1	2	-	4		
Menu 6 :Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements 4.2 Hauling of apprehended forest products and vehicles/ implements to CENRO or any nearest Government Office	incident reports submitted (no.) vol. of apprehended forest & non timber forest products no. of equipment and other implements apprehended no. of vehicles apprehended	Reg. Office				1	1	1	4	1	1	1	1	4		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	R. Office				1	1	1	4		2	1	1	4		
- Strengthening of North & South exit monitoring centers	Monitoring center strengthened (no.)	R. Office				2	2	2	2	2	2	2	2	2		
Menu 7 Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases																

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As of Fourth Quarter 2020

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					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
7.2 Hiring of Lawyer/Legal Researchers/ Legal Officers																- allotment was offered in compliance to NBC No. 580	
Menu 3 Active collaboration & involvement of forest communities & other stakeholders in forest protection & law enforcement undertakings	Forest Protection Groups deputized (no.) w/ meetings conducted with report submitted (no)	Reg. Total				8					8	3	3	2			
3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs		Reg. Office				1					1	1				- Joint meeting of End Local Communist Armed Conflict (ELCAC) & Regional Anti-Illegal Logging Task Force (RAILTF) Forest Protection Group dtd. March 13, 2020 on Narra Hall, DENR R2	
		Cagayan				1					1		1				
		1st District															
			C. Alcala			1					1						
			PENRO Office								TA						
		Isabela				2					2	1	1			- online WEBINAR training/conference on LAWIN conducted by DENR FBM Central Office last June 22, 2020 (Budget was offered due to COVID per DBM NBC No. 580)	
		1st District															
			C. Cabagan			1					1						
		3rd District															
			C. Cauayan			1					1		1				
		N. Vizcaya				3					3	1		2		- MFPC Meeting - Jan. 21, June 25, Aug. 26, Oct. 29	
			Aritao			1					1	1				- MLGU Quezon SB Resolution No. 052-2020-10 dated Feb. 24, 2020 (Strengthened the stakeholders participation in forest protection & law enforcement at Quezon, NV - Meeting - July 2, 2020 (Quezon)	
			Sub-office			1					1			1		- meetings conducted on June 18 & 24, Oct. 28, & Nov. 25, 2020 - MLGU Kasibu, D. del Sur, D. del Norte, A. Castañeda	
			Dupax			1					1			1			
		Quirino				1					1			1			
Menu 4 Undertake capacity building to DENR																	
Personnel conservations and enhance their skills and competence for effective protection of forests and plantations for biodiversity																	
4.2 Technical trainings for DENR personnel g. Continuous capacity building in support to Lawin implementation	personnel trained (no.)	R. Total					44				44	2	27	-	37	66	- allotment for the activity was withdrawn in compliance to DBM-NBC No. 580;
		R. Office					2				2	2				2	- Two (2) personnel of ED attended LAWIN Assessment /Workshop last Feb. 17-21, 2020 in Pampanga
		Batanes					2				2		4		2	6	- Webinar on UPLB CBFM-Online Validation with DENR R2 on Sept. 24, 2020; (Manuel Ricardo & Bryan Valiente)
		Cagayan					12				12						- offered for discontinuance in compliance to NBC 580
		1st District					4				4						
			C. Aparri				2				2						
			C. Alcala				2				2						
		2nd District					2				2						
			C. S. Mira				2				2						
		3rd District					6				6						
			C. Solana				2				2						
			P. Sub Office				2				2						
			P. Office				2				2						
		Isabela					14				14		14			14	- online WEBINAR training/conference on LAWIN conducted by DENR FBM Central office last June 22, 2020 (Budget was offered due to COVID per DBM NBC No. 580)
		1st District					6				6		6			6	
			C. Cabagan				2				2		2			2	
			C. Palanan				2				2		2			2	
			P. Office				2				2		2			2	
		2nd District					4				4		4			4	
			C. Naguillan				2				2		2			2	
			C. Roxas				2				2		2			2	
		3rd District					2				2		2			2	
			C. Cauayan				2				2		2			2	
		4th District					2				2		2			2	
			C. San Isidro				2				2		2			2	

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
As of Fourth Quarter 2020

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					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
		N. Vizcaya				8				8	-	9	-	-	9	-	- allotment for the activity was withdrawn in compliance to DBM-NBC No. 580;
																	-Conducted thru Webinar at PENR Sub-office on June 22, 2020
			C. Aritao			2				2		3			3		
			P. Bayombong			2				2		2			2		
			C. Dupax			2				2		3			3		
			P. Office			2				2		1			1		
		Quirino				6				6	-	-	-	35	35		- offered for discontinuance in compliance to NBC No. 580
			C. Diffun			2				2				6	6		- coaching/mentoring
			C. Naglipunan			2				2				27	27		- coaching/mentoring was conducted on Sept. 11, 2020
			P. Office			2				2				2	2		- coaching/mentoring
Menu 10 Sustainable Implementation of the Lawin Forest and Biodiversity Protection System																	
a. Hiring of FPO for North & Exit points	personnel hired (no.)	Reg. Tota				23	23	23	23	23	23	23	23	23	23		- fund for the 2nd semester (Jul-Dec. 2020 downloaded to PENROs Cagayan & N. Vizcaya per internal Memo. dated July 14, 2020)
		RO. Based									23	23					- downloaded SAA (Add-on FPOs hired for CAVAPROMS)
		Cagayan										14	14	14	14		- for CAVAPROMS
			S. Mira					5	5	5		5	5	5	5		
			P. Office					9	9	9		9	9	9	9		
			N.Vizcaya					9	9	9		9	9	9	9		- Add-on (RO Based Fund)
b. Hiring of Forest Protection Officers for LAWIN activities	FPOs hired (no.)	R. Total				81	81	81	81	81	77	79	84	84	84		
		Batanes				7	7	7	7	7	6	7	7	7	7		1.) Larry Elca 2.) Jonel Gasilao 3.) Maribel Bermejo 4.) Bryan Valiente 5.) Arianne Villa 6.) Anthony Intervallo 7.) John Michael F. Agabin
		Cagayan				24	24	24	24	24	22	22	27	27	27		only 22 FPOs were hired from Jan.-May. 2020 and the unutilized fund were use to hire additional 3 FPOs from July-Dec. 2020
			Aparri			4	4	4	4	4	4	4	4	4	4		
			Alcala			4	4	4	4	4	4	4	4	4	4		
			S. Mira			4	4	4	4	4	4	4	4	4	4		
			Solana			4	4	4	4	4	4	4	4	4	4		
			P. sub-office			4	4	4	4	4	4	4	4	4	4		
			PENRO Office			4	4	4	4	4	2	7	7	7	7		
		Isabela				34	34	34	34	34	34	34	34	34	34		
		1st Dist.	Cabagan			6	6	6	6	6	6	6	6	6	6		
			Palanan			13	13	13	13	13	13	13	13	13	13		
		2nd Dist.	Naguilian			7	7	7	7	7	7	7	7	7	7		
			P. Sub-Office			2	2	2	2	2	2	2	2	2	2		
		3rd Dist.	Cauayan			3	3	3	3	3	3	3	3	3	3		
		4th Dist.	San Isidro			3	3	3	3	3	3	3	3	3	3		
		N. Vizcaya				11	11	11	11	11	11	11	11	11	11		
			Aritao			3	3	3	3	3	3	3	3	3	3		
			Sub-office			3	3	3	3	3	3	3	3	3	3		
			Dupax			3	3	3	3	3	3	3	3	3	3		
			PENRO			2	2	2	2	2	2	2	2	2	2		
		Quirino				5	5	5	5	5	4	5	5	5	5		
			C. Diffun			2	2	2	2	2	2	2	2	2	2		
			C. Naglipunan			2	2	2	2	2	2	2	2	2	2		
			P. Office			1	1	1	1	1	1	1	1	1	1		
Add-On (Nov.-Dec. 2020)																	
Hiring of Forest Protection Officers	Forest Protection Officers Hired (no.)	R. Total							88	88	-	-	-	119	119		- Downloaded Budget Allocation for Forest Protection Program (Nov-Dec. 2020 -4 Qtr)
		Batanes							5	5				5	5		1) Jaime Talento Jr. 2) Bryan Estoy 3) John Jerome Jane 4) Gale Loraine Lechuga 5) Karissa Gato
		Cagayan							19	19				19	19		
			Alcala						4	4				4	4		
			S. Mira						5	5				5	5		
			Solana						2	2				2	2		
			P. sub-office						8	8				8	8		
		Isabela							35	35				58	58		-the unutilized amount for the month of Nov. were use to hire additional 23 FPOS
			Cabagan						5	5				8	8		
			Palanan						16	16				15	15		
			Naguilian						8	8				14	14		
			P. Sub-Office						2	2				5	5		
			Cauayan						2	2				8	8		
			San Isidro						2	2				7	7		

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					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total				
			PENRO															
		N. Vizcaya						12	12					20	20		- Add-on CO Based Fund (Nov.-Dec.) - salaries of the additional 7 were charged to savings - effectivity of the contract- Nov. 18- Dec. 29, 2020	
			Aritao					5	5					6	6			
			Sub-office					2	2					8	8			
			Dupax					5	5					6	6			
		Quirino						17	17					17	17			
			C. Diffun					2	2					2	2			
			C. Naglipunan					15	15					15	15			
	patrols conducted with reports prepared and submitted (no)	R. Total			156	156	156	156	624	220	174	369	328	1,091	1			
	52	Reg. Office			TA	TA	TA	TA	TA	TA	TA	TA	TA	TA				
	1	Batanes			3	3	3	3	12	2	3	3	3	11	1		- report submitted on December 29, 2020; - no LAWIN patrol conducted for the month of April due to ECQ re:COVID-19	
	14	Cagayan			42	42	42	42	168	30	35	45	58	168				
			Aparri		9	9	9	9	36	5	10	8	13	36				
			Alcala		9	9	9	9	36	4	4	12	16	36				
			S. Mira		9	9	9	9	36	9	9	12	6	36				
			Solana		9	9	9	9	36	6	9	9	9	36				
			P. Sub-Office		6	6	6	6	24	6	12	4	14	24				
			PENRO Office		Monitoring and Supervision													
	23	Isabela			69	69	69	69	276	80	73	155	98	406				
		1st District	Cabagan		9	9	9	9	36	25	5	3	20	53				
			Palanan		30	30	30	30	120	22	39	118	49	228				
		2nd District	Naguilian		19	19	19	19	76	25	20	21	15	81				
			P. Sub-Office		3	3	3	3	12	2	3	4	3	12				
		3rd District	Cauayan		4	4	4	4	16	2	2	4	8	16				
			San Isidro		4	4	4	4	16	4	4	5	3	16				
	6	N. Vizcaya			18	18	18	18	72	16	19	19	18	72				
			Aritao		6	6	6	6	24	6	6	6	6	24				
			Sub-office		6	6	6	6	24	4	8	6	6	24				
			Dupax		6	6	6	6	24	6	5	7	6	24				
	8	Quirino			24	24	24	24	96	92	44	147	151	434			-Baguio Village, Liwayway & Campamento, Diffun, Tucod, Cabaroguis, Quirino & San Manuel Aglipay (Continuous conducting of Lawin Patrol)	
			Diffun		9	9	9	9	36	30	11	23	17	81			-Continuous conducting of Lawin Patrol	
			C. Naglipunan		15	15	15	15	60	62	33	124	134	353				
			P. Office															
	distance patrolled (km.)	Reg. Total			1,560	1,560	1,560	1,560	6,240	2,386.10	2,518.63	3,927.02	5,012.42	13,844				
		Batanes			30	30	30	30	120	235	173.00	172.75	225	806.18				
		Cagayan			420	420	420	420	1,680	277.77	477.78	764.23	417.39	1,937.159				
		1st Dist.	Aparri		90	90	90	90	360	20.19	167.05	113.75	59.01	360.00				
			Alcala		90	90	90	90	360	34.425	99.75	177.198	54.62	365.992				
		2nd Dist.	S. Mira		90	90	90	90	360	93.95	40.15	218.13	14.75	366.98				
		3rd Dist.	Solana		90	90	90	90	360	96.20	170.83	244.95	78.07	590.047				
			P. Sub-Office		60	60	60	60	240	33		10.20	210.94	254.14				
			PENRO Office															
		Isabela			690	690	690	690	2,760	990.85	907.00	1,950.95	2,711.78	6,560.58				
		1st District	Cabagan		120	120	120	120	360	487.93	152.94	71.08	1,419.80	2,131.75				
			Palanan		300	300	300	300	1,200	179.78	420.96	1,176.90	951.95	2,729.59				
		2nd District	Naguilian		190	190	190	190	760	191.12	193.55	390.33	42.90	817.90				
			P. Sub-Office		10	10	10	10	120	16.14	42.09	31.84	56.75	146.82				
		3rd District	Cauayan		20	20	20	20	160	30.63	14.25	76.47	61.83	183.18				
		4th District	San Isidro		50	50	50	50	160	85.25	83.21	204.33	178.55	551.34				
		N. Vizcaya			180	180	180	180	720	402.62	600.41	307.02	437.29	1,747.34				
			Aritao		60	60	60	60	240	95.68	87.56	182.99	224.80	591.03				
			Sub-office		60	60	60	60	240	91.21	98.21	116.18	62.99	368.59				
			Dupax		60	60	60	60	240	215.73	414.64	7.85	149.50	787.72				
		Quirino			240	240	240	240	960	480	360	732.07	1,220.53	2,792.9				
			C. Diffun		88	88	88	88	355	139	66.00	273.98	114.31	593.29				
			C. Naglipunan		152	152	152	152	605	340.86	294.44	458.09	1,106.22	2,199.61				
A. 1. 2 Enforcement of Lands Laws Rules and Regulations		R. Total						6	6				6	6				
1.2.2 Management of Foreshore Areas	foreshore leases w/ appraisal report submitted to LMB (no.)	R. Office						2	2				2	2				
a Appraisal of Foreshore Leases and permits		Cagayan	C. Aparri					2	2				2	2				
1.2.3 Mgt. of patrimonial properties, friar lands and other government assets & Properties																		
a. Appraisal of friar lands, patrimonial properties & other gov't properties & other assets	friar lands w/ appraisal report submitted to LMB (no.)	Reg. Office						2	2				2	2				
5. Revenue Collection	revenue generated from Foreshore (Peso)	Reg. Office			180,000	180,000	180,000	180,000	180,000	19,500.00		133,237.00	100,417.60	253,154.60				
A. 1.3 Enforcement of PAs, Wildlife Caves and Resources, Coastal and Marine Resources Laws and Regulations		R. Total																
		R. Office																
		Batanes																

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
As of Fourth Quarter 2020

DEPARTMENT : DENR REGION 2
AGENCY : DENR
OPERATING UNIT : PLANNING MANAGEMENT DIVISION
ORGANIZATIONAL CODE :

Budget Accountability Report (BAR Form)

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
		Cagayan														
		Isabela														
		N. Vizcaya														
		Quirino														
1. Processing/ Issuance and Monitoring of CITES permits and other wildlife permits/ certificates																
	-Issuance of wildlife permits	wildlife permit issued (no.)	Reg. Office			1	2	2	1	6		3	3	2	8	
	-Conduct of Compliance monitoring	Wildlife permit holder compliance monitoring report w/ attached animal inventory report submitted to BMB (no.)	R. Office			2	3	3	2	10		3	3	5	11	
		Wildlife Form Permit (WFP)								1						
		Gratuitous Permit								4						
		Certificate of Wildlife Registration (CWR)								5						
		RWMC meeting conducted w/ minutes of meeting /Report of Operation (no.)	R. Office			1	1	1	1	4		1	3	3	1	4
2. Mobilization of Wildlife Traffic Monitoring Units																
	in air and sea pots	WMTUs mobilized & RWMC operationalized(no.) monthly WTMU accomplishment reports to include report on wildlife crimes intercepted 7 wildlife permits validated(no. of reports)	R. Total			15	15	15	15	60		17	13	20	18	68
			Batanes			3	3	3	3	12		4	2	3	3	12
			Cagayan			3	3	3	3	12		3	3	3	3	12
			Isabela			3	3	3	3	12		3	3	3	3	12
			San Isidro			3	3	3	3	12		3	3	3	3	12
			N. Vizcaya			3	3	3	3	12		4	4	7	4	19
			Quirino			3	3	3	3	12		3	1	4	5	13
			C. Diffun			1	1	1	1	4		1		2	2	5
			C. Nagtipunan			1	1	1	1	4			1	1	2	4
			PENRO			1	1	1	1	4		2	1	1	4	4
3. Mobilization of Wildlife Enforcement Officers																
	WEOs deputized/ mobilized (no. of reports) w/ monthly accomplishment report to include reports on illegal activities on wildlife and arrest of violators submitted to BMB		R. Total			15	15	15	15	60		11	17	21	16	67
			Batanes			3	3	3	3	12			6	3	3	12
			Cagayan			3	3	3	3	12		3	3	3	3	12
			Isabela			3	3	3	3	12		3	3	3	3	12
			Cabagan			3	3	3	3	12		3	3	3	3	12
			N. Vizcaya			3	3	3	3	12		4	2	9	4	19
			Quirino			3	3	3	3	12		1	3	3	3	12
			C. Diffun			1	1	1	1	4		1		2	1	4
			C. Nagtipunan			1	1	1	1	4			4		1	4
			PENRO			1	1	1	1	4			2	1	4	4
4. Revenue Collection																
	Revenue Generated (Peso)		Reg. Office			1,250	1,250	1,250	1,250	5,000		1,550	1,150	100	6,750	9,550
Project Monitoring and Supervision																
			R. Total													
			Reg. Office													
			Batanes													
			Cagayan													
			Isabela													
			N. Vizcaya													
			Quirino													
Mandatory Expenditures																
			Reg. Total													
			Reg. Office													
			P. Batanes													
			P. Cagayan													
			P. Isabela													
			P. N. Vizcaya													
			P. Quirino													
Fixed Expenditures/Impositions																
	5 % Secretary's Contingent		R. Office													
	Support to Disabled Person/Senior Citizen		R. Office													
	Implementation of GAD Plan		R. Office													
	Support to IAS		R. Office													
	Other Impositions		R. Office													

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
As of Fourth Quarter 2020

DEPARTMENT : DENR REGION 2
 AGENCY : DENR
 OPERATING UNIT : PLANNING MANAGEMENT DIVISION
 ORGANIZATIONAL CODE :

Budget Accountability Report (BAR Form)

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
A. 2 Operations against illegal environment and natural resources activities		R. Office														
- Strengthening of North & South exit monitoring centers	Monitoring center strengthened (no.)	R. Office														
- Hauling of apprehended forest and non timber forest products, vehicles, equipments and other implements used in illegal activities to designated area	incident reports submitted (no.) vol. of apprehended forest & non timber forest products no. of equipment and other implements apprehended no. of vehicles apprehended	R. Office														
- Support to counter -surveillance operations of forest products apprehended/seized/hailed forest products/admin. Confiscation proceedings	incident report of apprehension submitted (no.)	R. Office														
Operationalization and Strengthening of regional task force	regional task force operationalized(no.)	R. O. Based			1	1	1	1	4	1	1	1	1	4		- Signing of Memorandum of Agreement (MOA) between DENR & other government agencies (DILG, PNP, PIA, DOJ, PCG, PA, NBI & Archdiocese of Tuguegarao) as members of Regional Environmental Law Enforcement Council (RELEC) to strengthen the operationalization of Anti-Illegal logging & other environmental & mining laws conducted on October 19, 2020 at DENR, R2, Narra Hall, Tug. City
Joint compliance monitoring & supervision of EMB & MGB Activities	preliminary investigations conducted with report submitted to CO	Reg. Office			3	3	3	3	12	3	2		7	12		
Mandatory Expenditures		R. Total														

QUARTERLY PHYSICAL REPORT OF OPERATION
As of Fourth Quarter, 2020

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency
Operating Unit
Organizational Code

Budget Accountability Report (BAR Form)

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
B.1. Protected Areas, Caves, and Wetlands Development and Management														
B.1.2 Protected Areas Dev't & Mgt.														
INITIAL COMPONENT PA'S														
1. PA Establishment	PA established (no.)	Reg. Total	4	4	4	4	4	0.10	1.90	3.4			4	
	Map prepared													
	public notification conducted	Reg. Office												
	initial PA Plan prepared	Cagayan	2	2	2	2	2							
	public hearing conducted	BWFR, WWFR	1	1	1	1	1	1.00	0.90	0.10			1	
	Regional NIPAs reviewed	699.2	1	1	1	1	1	1.00	1.00				1	presented to PAMB merging of 2 PA tech description of Wanaga & Baua prepared
	(81.90 has)FSNP	Isabela	1	1	1	1	1	1.00	1.00				1	Maps prepared: boundary map, erosion map, geology map, land classification map, land cover mgt. zone and risk map, rain induced landslide susceptibility map
	(42.48 has)DWFR	N.Vizcaya	1	1	1	1	1	0.10	0.90	0.50			1	Map preparation is on-going. Public notification tarpaulins posted to public places within DWFR
PROCLAIMED & LEGISLATED PA'S														
1. Demarcation of Boundaries for Legislated PA's														
a. PA Mgt. Zoning	PA demarcated w/ report submitted to Sec through BMB(km)	Reg. Total												
	Corners and length of boundary delineated	Reg. Office					TA	TA	TA				TA	
	Tumauni Watershed Natural Park	Isabela												
	no. of monuments installed/no. of corners of boundary established	C. Cabagan					43 corners	5	38	9.00		9	43	
	no. of signages installed						158 signages					96		allotment downloaded is only good for 96 signages
	no. of Municipalities coordinated						2 LGUs	1	1			2	2	Municipalities of Cabagan and Tumauni
	Casecnan Protected Landscape													
	no. of monuments installed/no. of corners of boundary established	N.Vizcaya					70		44			26	44	
	no. of Municipalities						140		140	109.00		21	140	
	no. of Municipalities coordinated						3		3			3	3	Coordinated with Mayor and Barangay officials of Alfonso Castañeda, Dupax del Norte, Dupax del Sur
2. Survey & Registration of PA Occupants	SRPAO conducted(no. of brgy)	Reg. Total	2	3	3	2	10	2	8	4			10	
		Reg. Office												
		Cagayan	2	3	3	2	10	2	8	4		2	10	
	9 -MPL & 1- PIPLS	C. Aparri	2	3	3	2	10	2	8	4		2	10	San Mariano-MPL; San Vicente PIPLS
		P. Sub Office												
3. Biodiversity Assessment and Monitoring System	no. of PA's with BAMS conducted	Reg. Total	6	6	6	6	6	0.5	5.31				5.81	
	BAMS report & biophysical resource profile updated	Reg. Office					TA							
	(includes database)endorsed to BMB	Batanes	1	1	1	1	1	0.2	0.61			0.10	0.81	conducted preparatory activities including mapping and action planning and posting of request for expression of interest for consultancy services
	BWFR, WWFR	Cagayan	2	2	2	2	2	0.1	1.90	1.00		0.10	2	Maps prepared, contracted to Pro-seeds Development assoc.
	BHNP, SNM	N Vizcaya	2	2	2	2	2	0.2	1.80	0.70		1.80	2	-Established 2 kilometers transect line with maps -Conducted Fauna assessment within 2km transect line -Conducted survey/gridding of 2 hectares monitoring plot -Conducted marking of Grids -Conducted Flora inventory within the established 2 hectares monitoring plot -Completed baseline data gathering and flora and fauna assessment
	QPL	Quirino	1	1	1	1	1					1		
	Fauna Monitoring(no. of PA)	Reg. total	3	3	3	3	3	3.00	0.50				3	
	PIPLS	Cagayan	1	1	1	1	1	1.00				1.00	1	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
	FSNP	Isabela	1	1	1	1	1		1.00		1.00	1		site assessment conducted. BAMS activities will start on July
	DWFR	N. Vizcaya	1	1	1	1	1		1.00	0.50		1		
4. PA Habitat Protection To be conducted through the LAWIN under the Natural Resources Management Arrangement/Agreement and Permit Issuance		Reg. Total	13	13	13	13	13	3.3	9.70	3.75		13		
Communication, Education and Public Awareness (CEPA)	communication plan implemented (no.)	Batanes	1	1	1	1	1	0.3	0.70	0.40	0.70	1		conducted one envi forum at BGCHS on February 21, 2020. Installed and inspected of PA signages.
		Cagayan	4	4	4	4	4	1	3	1		4		
		Isabela	3	3	3	3	3	0.3	2.70	2.50		3		
		N. Vizcaya	4	4	4	4	4	1	3.00	1.35	0.45	4		
		Quirino	1	1	1	1	1		1.00	1		1		
Implementation of Biodiversity Monitoring System (BMS)	BMS semi-annual report w/ analysis	Reg. Total		11		11	22	2	9			11		
	& summary submitted to BMB(no. of report)	R. Office		1		1	2		2			2		
	1BPLS	Batanes		1		1	2		1			1		
	3 PIPLS,PPLS, MPL	Cagayan		3		3	6		3			3		
	2 NSMNP TWFR	Isabela		2		2	4		2			2		
	3 BHNP, SNMP, CPL	N. Vizcaya		3		3	6	2	1			3		
	1 QPL	Quirino		1		1	2							
5. Updating of PA Mgt. Plan	PA management plan updated(no. of PA)	Reg. Total	4	4	4	4	4		4.0	1.5		4		
		R. Office												
		Cagayan	2	2	2	2	2		2	0.90		2		
	PIPLS	C. Aparri	1	1	1	1	1		1	0.35		1		
	PPLS	P. Sub Office	1	1	1	1	1		1	0.55		1		
		Isabela	1	1	1	1	1		1.00	0.60		1		
	TWNP	C. Cabagan	1	1	1	1	1		0.40	0.60		1		
	QPL	Quirino	1	1	1	1	1		1			1		
6. PAMB Operationalization	PAMB Operation Manual prepared (no.)	Reg. Total		10			10		7	3.60		10		
A. PAMB Operations Manual Preparation		R. Office					TA					TA		
		Batanes		1			1			0.45		1		
		Cagayan		3			3		1			3		
		1st District												
		C. Aparri		2			2		2	1.80		2		
		MPL		1			1					1		
		PIPLS		1			1					1		
		3rd District												
		PPLS		1			1		1	0.35		1		
		Isabela		2			2		1	1.00		2		
		1st District		2			2					2		
		C. Cabagan		1			1					1		
	TWFR	C. Palanan		1			1					1		
	NSMNP	N. Vizcaya		3			3		3			3		
	SNM	C. Arifao		1			1	0.3	1			1		
		C. Dupax		1			1	0.3				1		
				1			1					1		
	CPL	P. Sub Office		1			1		1			1		
	BHNP	Quirino		1			1		1			1		
	QPL													
C. PAMB Meetings	minutes of the meeting and PAMB resolution submitted to the SEC thru BMB(no.of meetings)	Reg. Total	14	28	28	14	84	14	37	21	15	88		
		R. Office												
		Batanes	1	2	2	1	6	2	2	1	1	6		
		Cagayan	5	10	10	5	30	5	25	5	5	30		
		1st District												
		C. Aparri	4	8	8	4	24	4	5	5	10	24		
		BWFR	1	2	2	1	6	1	1	2	2	6		
		WWFR	1	2	2	1	6	1	1	2	2	6		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		MPL	1	2	2	1	6	1	2	1	2	6		
		PIPLS	1	2	2	1	6	1	2	1	2	6		
		3rd District							2	1	2	6		
	PPLS	P. Sub Office	1	2	2	1	6	1						
		Isabela	3	6	6	3	18	2	1	6	1.00	18		
		1st District	2	4	4	2	12	2	10			12		
	TWFR	C. Cabagan	1	2	2	1	6	1	2	1	2.00	6		
	NSMNP	C. Palanan	1	2	2	1	6	1	2	1	2.00	6		
		2nd District												
	FSNP	C. Naguillian	1	2	2	1	6	1	2	1	2.00	6		
		N. Vizcaya	4	8	8	4	24	4	7	7	6	27		
	SNM	C. Aritao	1	2	2	1	6	1	2	2	1.00	6		
		C. Dupax	2	4	4	2	12	2	3	3	4.00	14		
	CPL		1	2	2	1	6	1	2	2	2.00	7		
	DWFR		1	2	2	1	6	1	2	2	2.00	7		
	BHNP	P. Sub Office	1	2	2	1	6	1	2	2	1.00	6		
	QPL	Quirino	1	2	2	1	6	1	2	2	2.00	7		
D. Management Effectiveness Assessment	MEA using METT, results endorsed the C.O. thru BMB	Reg. Total				10	10		10	2.35		10.00		
		R. Office					TA							
		Batanes				1	1		1		1.00	1.00		
		Cagayan				3	3		1		1.00	1.00		
		1st District												
		C. Aparri				2	2		1		1.00	1.00		
		BWFR												
		WWFR												
		MPL				1	1		1		1.00	1.00		
		PIPLS				1	1		1		1.00	1.00		
		3rd District												
	PPLS	P. Sub Office				1	1		1		1.00	1.00		
		Isabela				2	2		1	1		1		
		1st District				2	2		2		2.00	2.00		
	TWFR	C. Cabagan				1	1		1		1.00	1.00		
	NSMNP	C. Palanan				1	1		1		1.00	1.00		
		2nd District												
	FSNP	C. Naguillian												
		N. Vizcaya				3	3		3	1.35	3	3		
	SNM	C. Aritao				1	1		1		1	1		
		C. Dupax				1	1				1	1		
	CPL					1	1				1	1		
	DWFR													
	BHNP	P. Sub Office				1	1				1	1		
	QPL	Quirino				1	1				1	1		
Maintenance / Rehab/ Repair/ of Ecotourism Facilities	Facilities maintained (no and type w/ before & after pic)	Total	20	20	20	20	20	9.6	14	5.20		20		
	Eco-cottage @Ivana and Mataw Eco-Lodge @ Mahatao	Batanes	2	2	2	2	2	0.50	0.8	1.20		2.00		
		Cagayan	6	6	6	6	6	3	3	2.00	1.00	6		
	Multipurpose Hall, Foot trail, Info center, PIPLS	C. Aparri	3	3	3	3	3		3		3.00	3		
	1 FACILITY to be identified, stalls, boardwalk PPLS	P. Sub office	3	3	3	3	3	3	3			3		
		Isabela	6	6	6	6	6	6	6			6		
	info center, ticket booth TWFR	C. Cabagan	2	2	2	2	2	2	2			2		
	step stairs going to pinsan falls, 1 PA information center w/ guest house	FSNP												
	Information Center, Guest House	NSMNP												
		C. Palanan	2	2	2	2	2	2	2			2		
		N. Vizcaya												
	Info Center, Picnic Shed, foot trail, Comfort room-	DWFR												
		C. Dupax	4	4	4	4	4	0.05	4	2.00		4.00		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
	1 PA Office/Info Center w/ guest house exhibit centers for display/ booth w/ water system QPL	Quirino	2	2	2	2	2	2	2			2.00		
Program and Impact Monitoring Report	Program and impact monitoring conducted w/ report submitted to BMB (no.)	Reg. Total Reg. Office		7		7	14		11.0			14		
	*to be conducted semi-annual per DAO 2014-03	Batanes		1		1	2		2			2		
	PIPLS, PPLS	Cagayan		2		2	4		3	1		4		
	NSMNP, FSNP	Isabela		2		2	4		4			4		
		Nueva Vizcaya		1		1	2		1	1.00		2		
		Quirino		1		1	2		1	1		2		
8. Integrated Protected Area Fund (IPAF)	Fees and income collected and deposited (amount in Php)	R. O Based	125,000	125,000	125,000	125,000	500,000		1,538,953		1,538,953.00	1,538,953.00		
9. Mgt. of Caves and Cave Resources		R. Total												
		R. Office												
		Batanes												
		Cagayan												
		Isabela												
		N. Vizcaya												
		Quirino												
Cave Assessment and Classification	caves assessed w/ recommended classification (no.)	R. Total	11	11	11	11	11	2	9	7		11		
		R. Office												
	3 PPLS (Daffung, Gumahung), 2 MPL (Mabangug, Ar-Aro Cave)	Cagayan	5	5	5	5	5	1	4	3		5		
		Isabela	4	4	4	4	4	1	3	2		4		
	Rusod cave	C. Cagayan	1	1	1	1	1	1				1		
	Pasa Cave	C. Naguillian	1	1	1	1	1		1			1		
	Magsinaraw and Bisag Cave	C. Palanan	2	2	2	2	2		2		2	2		
	Pengalabinan Cave - CPL	N. Vizcaya	1	1	1	1	1		1.00	0.55		1.00		
	Diandian Cave,	Quirino	1	1	1	1	1		1	1.00		1.00		
Preparation of site mgt plans for classified caves	cave mgt. plans prepared and endorsed to BMB (no.)	R. Total	7	7	7	7	7		7	4	3.00	7		
		R. Office												
	Alcala - Lovers Cave, Alab Cave, S.Mira - Namilagan Cave, Sta. Cruz Makalawek Cave	Cagayan	6	6	6	6	6		6	4	2.00	6		
	Tanbarangy Cave, Ulima Cave													
	Ligaya Cave	Quirino	1	1	1	1	1		1		1.00	1.00		
Implementation of site mgt. plans for classified caves	TA provided in the implementation of mgt. plan(no.)	R. Total	7	7	7	7	7	2	5.00	1.75		7.00		
		R. Office												
		Batanes												
	Marciano Cave 1 , Nata Cave, Blue Water Cave	Cagayan	3	3	3	3	3		3.00	1.75		3.00		
	Nagtuon & Sinabuluan Cave	Isabela	2	2	2	2	2	2				2		
	Kasibu-Capisaan cave	N. Vizcaya	1	1	1	1	1		1			1		
	Diamond Cave	Quirino	1	1	1	1	1		1			1		
B 2. Wildlife Resources Conservation Sub-Program														
B. 2.1 Protection and Conservation of Wildlife														
Population & habitat monitoring and protection of priority threatened species														
b.1 Philippine Eagle	no. of nesting sites/breeding pairs monitoring report & updated species distribution	Reg. Total		3	3		3		3	2		3		
		Cagayan		1	1		1		1	1		1		
		Isabela		1	1		1		1			1		
		Quirino		1	1		1		1	1		1		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
b.2 Marine Turtles	no. of nesting sites monitored/ no. of turtles	Reg. Total		2	4		4		7	4		7		
	rehabilitated and released	Batanes			1		1		3	3		3		
	monitoring report w/ photo documentation (no.)	Cagayan		2	2		2		2	1		2		
		Isabela							2			2		
		C. Palanan			1		1		2		2			
b. 5 Asian Waterbird Census (AWC)	no. of migratory bird site monitored	Reg. Total	15				15	16				16		
	with map of monitored sites	Batanes	1				1	1				1		
		Cagayan	6				6	7				7		
		Isabela	8				8	8				8		
		Cab, Pal,S.O, C, S. I.												
Maintenance of established critical habitat	critical habitat maintained (no.) (178 has.)	Isabela (Malasi Lake)	1	1	1	1	1	1	1	1	1	1		
Maintenance of RBB Park And Wildlife Rescue Center	RBB park and wildlife rescue center maintained (no.)	R. Office	1	1	1	1	1	1	1	1	1	1		
	quarterly status report submitted to BMB w/ attached specific reports as follows:													
	-report/s on rescued wild animals													
	-report/s on animal releases(info on wildlife facility improvement)													
	-Updated animal inventory including health status													
	-mortality/natality reports													
	-wildlife disposition instruments/s & other WRC-related reports													
B. 3 Coastal and Marine Ecosystems Rehabilitation Sub-Program														
1. Marine Protected Areas Networking, Strengthening and Establishment														
b. Monitoring of corals, mangroves, and seagrass per PA	no. of PA's monitored	R. Total		4	4	4	4		2.5	1		4		
		BPLS Batanes		1	1	1	1		0.5			1		
		PIPLS, PPLS Cagayan		2	2	2	2		2	1		2		
		NSMNP Isabela		1	1	1	1		1			1		
c. Water Quality Monitoring within Legislated NIPAS PA/ Total actual pollution load on coastal and marine ecosystems within PA	water quality parameters	R. Total		4	4	4	4		0.25			0		
		Batanes		1	1	1	1		0.25			0		
		Cagayan		2	2	2	2							
		Isabela		1	1	1	1							
d. Marine Protected Areas Networking	no. of MPA network operationalized/ strengthened	R. Total			4	4	4		4.00	3.65		4		
		Batanes			1	1	1		1.00	0.65		1		
		Cagayan			2	2	2		2	2		2		
		Isabela			1	1	1		1	1		1		
e. Maintenance & Protection of Coastal and Marine Ecosystems	MPA habitats regularly monitored & surveyed (ha.)	Reg. Total		4	4	4	4		4.0	1.60		4		
		BPLS Batanes		1	1	1	1		1.0	0.60		1		
		(PIPLS - 7415.48 has & PPLS - 118781.58 has) Cagayan		2	2	2	2		2	1		2		
		NSMNP Isabela		1	1	1	1		1			1		
2. Biodiversity-Friendly Social Enterprises (BDFE) Development														
Dev't of BDFE per coastal mun w/in the NIPAS MPAs	no. of PO s enhanced	R. Total		9	9	9	9		1.2	7.8	2	9		
		R Office												
		BPLS Batanes		2	2	2	2		0.2	1.8	1	2		
		PIPLS Cagayan		4	4	4	4		4			4		
		NSMNP Isabela		3	3	3	3		1	2	1	3		
	no. of PO s profiled & assisted	Cagayan PPLS	1	1	1	1	1							

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
3.Capacity Building	trainings attended(no.)	Reg. Total		6	10		16	2	23	17		25		
		Reg. Office		2	2		4		6	3		6		
		BPLS Batanes		2	2		4	1	4	2		5		
		PIPLS, PPLS Cagayan			4		4		6	6		6		
		NSMNP Isabela		2	2		4	1	7	6		8		
4.Technical Assitance on ICM														
b. TA to LGUs on the implementation of ICM linked to NIPAS site	no. of LGU provided with TA	R. Total			7	5	12	1	6	5		7		
		Batanes			2	1	3		3	2		3		
		Cagayan			3	2	5		2	2		2		
		Isabela			2	2	4	1	1	1		2		
5.Knowledge Management	database maintained/updated(no.)	Reg. Office	1	1	1	1	1	1	1	1	1	1		
6.Social Marketing and Mobilization/ Communication, Education and Public Awareness														
a. Dev't/ updating of social marketing activities & startegies	no. of PA surveyed on KAP/	Reg. Total	3	3	3	3	3	1.25	1.75			3		
in order to create behavior change for the target audience		Batanes - BPLS	1	1	1	1	1		0.5			1		
		Cagayan - PIPLS	1	1	1	1	1	0.25	0.75			1		
		Isabela - NSMNP	1	1	1	1	1	1				1		
	no. of Pas w/ flagship campaign developed	Cagayan - PPLS	1	1	1	1	1		1		1	1		
	incorporating KAP results													
b. Conduct of Mobilization/ CEPA activities :	special events conducted (no.)	Reg. Total		8	4		12	3	9			12		
*Month of the Ocean, CT Day, Month of the Ocean, ICCu		BPLS Batanes		2	1		3	1	2			3		
		Cagayan					6		4			4		
		PPLS		2	1		3							
		PIPLS		2	1		3							
		NSMNP Isabela		2	1		3	2	3			5		
7. Regular Monitoring and Evaluation	quartely monitoring activiies conducted(no.)	Reg. Total	4	4	4	4	16	2	6		8	16		
		Reg. Office	1	1	1	1	4	1	1		2	4		
		Batanes	1	1	1	1	4		2		2	4		
		Cagayan	1	1	1	1	4	1	1		2	4		
		Isabela	1	1	1	1	4		2		2	4		
9. Program and Support Management														
Hiring of Program Extension Officers	Coastal Extension Officers hired (no.)	R. Total	9	9	9	9	9	6	3	9		9		
		R. Office	2	2	2	2	2	2		2		2		
		Batanes	2	2	2	2	2	2				2		
		Cagayan	3	3	3	3	3		3	3		3		
		Isabela	2	2	2	2	2	2		2		2		

QUARTERLY PHYSICAL REPORT FOR OPERATIONS B.4 LAND AND MANAGEMENT SUB-PROGRAM & B.5 FOREST AND WATERSHED MANAGEMENT SUB-PROJECT
As of Fourth Quarter 2020

DEPARTMENT : DENR REGION 2
 AGENCY : DENR
 OPERATING UNIT : PLANNING MANAGEMENT DIVISION
 ORGANIZATIONAL CODE :

Budget Accountability Report (BAR Form)

CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENROs	CENROs	PHYSICAL TARGET				Total Annual Target	Physical Accomplishment				Total Accom	Variance (as of 4th Qtr)	problems/issues for low physical/ financial accomplishments
					Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
	B 4. Land Management Sub-Program															
	<i>Land Survey, Disposition and Records Management</i>															
	1. Land Survey and Disposition															
	a. Residential Free Patent (RA 10023)															
	a.1 Lot Survey	lots surveyed and approved (no.)	Reg. Total		388	404	424	419	1,635	422	141	2,035		2,215		
			Reg. Office (for downloading to PENRO)													
			Batanes		15	25	10	10	60	36	13	161		102		
			Cagayan		125	125	125	125	500	45	81	419	147	692		
			Isabela		145	150	185	180	660	166	47	689		700		
			N. Vizcaya		60	60	60	60	240	63		194	27	284		
			Quirino		43	44	44	44	175	112		572		437		
	a.2 Issuance of patents under RA 10023	Patents Issued (No.)	Reg. Total		354	367	392	384	1,497	189	593	514	486	1,782		
			Batanes		10	17	8	2	37	12	7	-	41	60		
			Cagayan		125	125	125	125	500	2	269	138	157	566		
			1st District		50	50	50	50	200	1	91	71	73	236		
				C. Aparri	25	25	25	25	100		59	19	25	103		
				C. Alcala	25	25	25	25	100	1	32	52	48	133		
			2nd District								37	16	60	113		
				S. Mira	25	25	25	25	100		37	16	60	113		
			3rd District		50	50	50	50	200	1	141	51	24	217		
				C. Solana	25	25	25	25	100	1	75	34	5	115		
				P. Sub Office	25	25	25	25	100		66	17	19	102		
			Isabela		145	150	185	180	660	120	179	226	175	700		
			1st District		37	38	73	72	220	15	33	48	75	171		
				C. Cabagan	27	28	28	27	110	1	27	40	42	110		
				C. Palanan	10	10	45	45	110	14	6	8	33	61		
			2nd District		54	56	56	54	220	24	65	132	67	288		
				C. Naguillian	27	28	28	27	110	7	50	41	18	116		
				P. Sub Office	27	28	28	27	110	17	15	91	49	172		
			3rd District													
				C. Cauayan	27	28	28	27	110	53	56	13	4	126		
			4th District													
				C. San Isidro	27	28	28	27	110	28	25	33	29	115		
			N. Vizcaya		50	49	50	51	200	34	100	94	36	264		
				C. Aritao	17	16	17	17	67	17	33	17	17	84		
				P.Sub. Office	17	16	17	17	67	8	17	44	-	69		
				C. Dupax	16	17	16	17	66	9	50	33	19	111		
			Quirino		24	26	24	26	100	21	31	63	77	192		
				C. Diffun	12	13	12	13	50	9	31	38	64	142		
				C. Nagtipunan	12	13	12	13	50	12		25	13	50		
	b. Agricultural Free Patents															
	b.1 Lot Survey	public land survey approved (ha.)	RO Based		33	34	34	21	122	64.74	48	363		344.610		
			Batanes		-	1	1	-	2	2.47		-	0	2.94		
			Cagayan		10	10	10	3	33	12.2	9	24	93	137.52		
			Isabela		12	12	12	9	45	21.64	19	213		102.69		
			N. Vizcaya		7	7	7	5	26	4.66	20	55		56.66		
			Quirino		4	4	4	4	16	23.77		71		44.8		
	b.2 Issuance of patents under Agricultural	Patents Issued (No.)	Regional Total		105	116	116	107	444	105	213	256	70	644		
			Batanes		3	13	6	2	24	2	1	1	22	26		
			Cagayan		37	38	38	37	150	39	98	72	12	221		
			1st District		15	15	15	15	60	31	44	24	3	102		
				C. Aparri	8	7	8	7	30	13	18	-	3	34		
				C. Alcala	7	8	7	8	30	18	11	39	-	68		
			2nd District													
				S. Mira	7	8	8	7	30	5	29	-	1	35		

CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENROs	CENROs	PHYSICAL TARGET				Total Annual Target	Physical Accomplishment				Total Accom	Variance (as of 4th Qtr)	problems/issues for low physical/ financial accomplishments
					Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
	i. IVAS through LAMS		Quirino								-	-	-			
	i.1.Inspection, Verification and Approval of Surveys (IVAS) using LAMS-Philippines	approved survey plans under LAMS(no.)	Reg. Office		1,115	1,115	1,115	1,115	4,460	622	1,139	1,034	1,675	4,470		
	2. Land Records Management										-	-	-			
	a. Digital Cadastre Database DCDB Cleansing for Survey Record	datasets from mun./cities from LAMS verified and corrected(no.)	Reg. Office		1	1	1	-	3		2	-	1	3		
	c. Hiring of Geodetic Engineers/GIS Specialist	GE/GIS Specialist hired (no.)	Reg. Office		1	1	1	1	1		1	-	-	1		
	3. Land Records Office Maintenance		RO Based Fund		22	22	22	22	22	22	22	22	22	22		
			Reg. Office		1	1	1	1	1	1	1	1	1	1		
			Batanes		1	1	1	1	1	1	1	1	1	1		
			Cağayan		6	6	6	6	6	6	6	6	6	6		
			Isabela		7	7	7	7	7	7	7	7	7	7		
			N. Vizcaya		4	4	4	4	4	4	4	4	4	4		
			Quirino		3	3	3	3	3	3	3	3	3	3		
	B.5 Forest and Watershed Management Sub Program										-	-	-			
	B 5.1 Forest Development, Rehabilitation, Maintenance and Protection Enhance NGP										-	-	-			
	1. Survey Mapping and Planning	site validated/assessed(ha.)	R. Total		4,450	1,550	-	-	6,000	325	5,675	-	-	6,000		
			Batanes		10	-	-	-	10		10	-	-	10		
			Cağayan		1,000	1,100	-	-	2,100	200	1,900	-	-	2,100		
			1st District		200	330	-	-	530		530	-	-	530		
			C. Aparri		100	110	-	-	210		210	-	-	210		
			C. Alcala		100	220	-	-	320		320	-	-	320		
			2nd District		500	550	-	-	1,050	200	850	-	-	1,050		
			C. Aparri		100	110	-	-	210		210	-	-	210		
			C. S Mira		200	220	-	-	420	200	220	-	-	420		
			C. Solana		200	220	-	-	420		420	-	-	420		
			3rd District		300	220	-	-	520		520	-	-	520		
			P. Sub Office		200	220	-	-	420		420	-	-	420		
			C. Alcala		100	-	-	-	100		100	-	-	100		
			Isabela		1,900	-	-	-	1,900	500	1,400	-	-	1,900		
			1st District		600	-	-	-	600	300	300	-	-	600		
			C. Cabagan		300	-	-	-	300		300	-	-	300		
			C. Palanan		300	-	-	-	300	300	-	-	-	300		
			2nd District		680	-	-	-	680	200	480	-	-	680		
			C. Naguillian		480	-	-	-	480	200	280	-	-	480		
			P. Sub Office		200	-	-	-	200		200	-	-	200		
			3rd District		-	-	-	-	-		-	-	-	-		
			Cauayan		300	-	-	-	300		300	-	-	300		
			4th District		-	-	-	-	-		-	-	-	-		
			San Isidro		320	-	-	-	320		320	-	-	320		
			N. Vizcaya		480	450	-	-	930	125	805	-	-	930		
			C. Aritao		160	150	-	-	310		310	-	-	310		
			C. Dupax		160	150	-	-	310		310	-	-	310		
			P. Sub Office		160	150	-	-	310	125	185	-	-	310		
			Quirino		1,060	-	-	-	1,060		1,060	-	-	1,060		
			C. Nagtipunan		1,060	-	-	-	1,060		1,060	-	-	1,060		
	2. Plantation Establishment	area planted (ha.)	R. Total		-	-	1,649	-	1,649		-	1,604	45	1,649		
			C. Alcala		-	-	-	-	-		-	-	-	-		
			Isabela		-	-	754	-	754		-	709	45	754		
			1st District		-	-	230	-	230		-	200	30	230		
			C. Cabagan		-	-	115	-	115		-	85	30	115		
			C. Palanan		-	-	115	-	115		-	115	-	115		
			2nd District		-	-	284	-	284		-	279	5	284		
			C. Naguillian		-	-	169	-	169		-	169	-	169		
			P. Sub Office		-	-	115	-	115		-	110	5	115		
			3rd District		-	-	-	-	-		-	115	-	115		
			Cauayan		-	-	115	-	115		-	115	-	115		
			4th District		-	-	-	-	-		-	115	-	115		
			San Isidro		-	-	125	-	125		-	115	10	125		
			N. Vizcaya		-	-	411	-	411		-	411	-	411		
			C. Aritao		-	-	137	-	137		-	137	-	137		
			C. Dupax		-	-	137	-	137		-	137	-	137		

CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENROs	CENROs	PHYSICAL TARGET				Total Annual Target	Physical Accomplishment				Total Accom	Variance (as of 4th Qtr)	problems/issues for low physical/ financial accomplishments
					Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
				P. Sub Office			137		137			137				
			Quirino				484		484			484				
				C. Diffun			241		241			241				
				C. Nagtipunan			243		243			243				
	3. Seedling Production	seedling produced (no.)	R. Total		429,904	1,088,537			1,518,441	404,270	1,190,659	96,737		1,691,666		
			Isabela		250,426	375,635			626,061	133,500	513,110	15,095		661,705		
			1st District		72,995	109,491			182,486	48,500	139,175	15,095		202,770		
				C. Cabagan	36,031	54,046			90,077		94,175	15,095		109,270		
				C. Palanan	36,964	55,445			92,409	48,500	45,000			93,500		
			2nd District		108,968	163,450			272,418	85,000	202,615			287,615		
				C. Naguillian	46,352	69,527			115,879	85,000	46,000			131,000		
				P. Sub Office	62,616	93,923			156,539		156,615			156,615		
			3rd District													
				Cauayan	32,300	48,450			80,750		80,820			80,820		
			4th District													
				San Isidro	36,163	54,244			90,407		90,500			90,500		
			N. Vizcaya		116,160	270,924			387,084	254,760	200,103	6,989		461,852		
				C. Aritao	38,720	90,308			129,028	73,240	82,375			156,615		
				C. Dupax	38,720	90,308			129,028	104,127	44,046			148,173		
				P. Sub Office	38,720	90,308			129,028	77,393	73,682	6,989		158,064		
			Quirino		63,318	441,978			505,296	16,010	477,446	74,653		568,109		
				C. Diffun	12,580	239,024			251,604		237,230	50,445		287,675		
				C. Nagtipunan	50,738	202,954			253,692	16,010	240,216	24,208		280,434		
	3. Maintenance and Protection	Maintained and protected (has.)	R. Total		11,253	11,253	11,253	12,902	12,902	11,253	11,253	11,253	12,902	12,902		
			Batanes													
			Cagayan		4,290	4,290	4,290	4,290	4,290	4,290	4,290	4,290	4,290	4,290		
			1st District		1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450		
				C. Aparri	832	832	832	832	832	832	832	832	832	832		
				C. Alcala	618	618	618	618	618	618	618	618	618	618		
			2nd District		1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400		
				C. Aparri	216	216	216	216	216	216	216	216	216	216		
				C. S Mira	848	848	848	848	848	848	848	848	848	848		
				C. Solana	336	336	336	336	336	336	336	336	336	336		
			3rd District		1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440		
				C. Solana	462	462	462	462	462	462	462	462	462	462		
				P. Sub Office	798	798	798	798	798	798	798	798	798	798		
				C. Alcala	180	180	180	180	180	180	180	180	180	180		
			Isabela		6,428	6,428	6,428	7,182	7,182	6,428	6,428	6,428	7,182	7,182		
			1st District		2,532	2,532	2,532	2,762	2,762	2,532	2,532	2,532	2,762	2,762		
				C. Cabagan	1,571	1,571	1,571	1,686	1,686	1,571	1,571	1,571	1,686	1,686		
				C. Palanan	961	961	961	1,076	1,076	961	961	961	1,076	1,076		
			2nd District		2,682	2,682	2,682	2,966	2,966	2,682	2,682	2,682	2,966	2,966		
				C. Naguillian	2,182	2,182	2,182	2,351	2,351	2,182	2,182	2,182	2,351	2,351		
				P. Sub Office	500	500	500	615	615	500	500	500	615	615		
			3rd District													
				Cauayan	654	654	654	769	769	654	654	654	769	769		
			4th District													
				San Isidro	560	560	560	685	685	560	560	560	685	685		
			N. Vizcaya		155	155	155	566	566	155	155	155	566	566		
				C. Aritao	40	40	40	177	177	40	40	40	177	177		
				C. Dupax	-	-	-	137	137	-	-	-	137	137		
				P. Sub Office	115	115	115	252	252	115	115	115	252	252		
				P. Office	-	-	-	-	-	-	-	-	-	-		
			Quirino		380	380	380	864	864	380	380	380	864	864		
				C. Diffun	190	190	190	431	431	190	190	190	431	431		
				C. Nagtipunan	190	190	190	433	433	190	190	190	433	433		
				P. Office	-	-	-	-	-	-	-	-	-	-		
		1st year - 2020 Plantations	R. Total		-	-	-	1,649	1,649	-	-	-	1,649	1,649		
			Isabela		-	-	-	754	754	-	-	-	754	754		
			1st District		-	-	-	230	230	-	-	-	230	230		
				C. Cabagan	-	-	-	115	115	-	-	-	115	115		
				C. Palanan	-	-	-	115	115	-	-	-	115	115		
			2nd District		-	-	-	284	284	-	-	-	284	284		
				C. Naguillian	-	-	-	169	169	-	-	-	169	169		
				P. Sub Office	-	-	-	115	115	-	-	-	115	115		
			3rd District		-	-	-	-	-	-	-	-	-	-		
				Cauayan	-	-	-	115	115	-	-	-	115	115		

CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENROs	CENROs	PHYSICAL TARGET				Total Annual Target	Physical Accomplishment				Total Accom	Variance (as of 4th Qtr)	problems/issues for low physical/ financial accomplishments
					Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
			4th District													
			San Isidro				125	125					125	125		
			N. Vizcaya				411	411					411	411		
			C. Aritao				137	137					137	137		
			C. Dupax				137	137					137	137		
			P. Sub Office				137	137					137	137		
			Quirino				484	484					484	484		
			C. Diffun				241	241					241	241		
			C. Nagtipunan				243	243					243	243		
		2nd year - 2019 plantations	R. Total			50	50	50	50	50	50	50	50	50		
			Batanes													
			Cagayan			50	50	50	50	50	50	50	50	50		
			1st District													
			C. Aparri			50	50	50	50	50	50	50	50	50		
			Isabela													
			N. Vizcaya													
			Quirino													
		3rd year - 2018 plantations	R. Total			11,203	11,203	11,203	11,203	11,203	11,203	11,203	11,203	11,203		
			Cagayan			4,240	4,240	4,240	4,240	4,240	4,240	4,240	4,240	4,240		
			1st District			1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400		
			C. Aparri			782	782	782	782	782	782	782	782	782		
			C. Alcala			618	618	618	618	618	618	618	618	618		
			2nd District			1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400		
			C. Aparri			216	216	216	216	216	216	216	216	216		
			C. S. Mira			848	848	848	848	848	848	848	848	848		
			C. Solana			336	336	336	336	336	336	336	336	336		
			3rd District			1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440		
			C. Solana			462	462	462	462	462	462	462	462	462		
			P. Sub Office			798	798	798	798	798	798	798	798	798		
			C. Alcala			180	180	180	180	180	180	180	180	180		
			Isabela			6,428	6,428	6,428	6,428	6,428	6,428	6,428	6,428	6,428		
			1st District			2,532	2,532	2,532	2,532	2,532	2,532	2,532	2,532	2,532		
			C. Cabagan			1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571		
			C. Palanan			961	961	961	961	961	961	961	961	961		
			2nd District			2,682	2,682	2,682	2,682	2,682	2,682	2,682	2,682	2,682		
			C. Naguillian			2,182	2,182	2,182	2,182	2,182	2,182	2,182	2,182	2,182		
			P. Sub Office			500	500	500	500	500	500	500	500	500		
			3rd District													
			Cauayan			654	654	654	654	654	654	654	654	654		
			4th District													
			San Isidro			560	560	560	560	560	560	560	560	560		
			N. Vizcaya			155	155	155	155	155	155	155	155	155		
			C. Aritao			40	40	40	40	40	40	40	40	40		
			P. Sub Office			115	115	115	115	115	115	115	115	115		
			Quirino			380	380	380	380	380	380	380	380	380		
			C. Diffun			190	190	190	190	190	190	190	190	190		
			C. Nagtipunan			190	190	190	190	190	190	190	190	190		
	4. Procurement of drones	drones procured (no.)	R. Total			15			10		3	7		10		
			R. Office			2			2			2		2		
			Cagayan			4			1		1			1		
			Isabela			5			3			3		3		
			N. Vizcaya			2						2		2		
			Quirino			2			2		2			2		
	5. Procurement of Ipad mini for drone	ipad mini for drone procured (no.)	R. Total			15			12		8	4		12		
			R. Office			2			2			2		2		
			Cagayan			4			1		1			1		
			Isabela			5			5					5		
			N. Vizcaya			2						2		2		
			Quirino			2			2		2			2		
	6. Hiring of Forest EO's	Forest EO hired (no.)	R. Total			65	65	65	65	65	64	64	64	64		
			R. Office			5	5	5	5	5	10	5	5	5		
			Batanes			2	2	2	2	2	1	2	2	2		
			Cagayan			20	20	20	20	20	19	20	20	20		
			Isabela			27	27	27	27	27	26	27	27	27		
			N. Vizcaya			5	5	5	5	5	4	5	5	5		
			Quirino			6	6	6	6	6	5	5	5	5		
	7. Maintenance of MMFN	MMFN maintained (no.)	Cagayan			1	1	1	1	1	1	1	1	1		

CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENROs	CENROs	PHYSICAL TARGET				Total Annual Target	Physical Accomplishment				Total Accom	Variance (as of 4th Qtr)	problems/issues for low physical/ financial accomplishments
					Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
			Isabela								-	-	-			
			1st District								-	-	-			
				C. Cabagan							-	-	-			
	2. Watershed Management										-	-	-			
	a. Watershed Characterization & Vulnerability Assessment	reviewed & finalized characterization & VA endorsed to CO-FMB(no.)	R. Total		4	4	4	4	4		-	-	2	2	4	
			R. Office								-	-	-	-		
			Cagayan		3	3	3	3	3		-	-	2	1	3	
			1st District								-	-	-	-		
		50,061 has. = Dummun WS , Gattaran Cag.		C. Aparri	1	1	1	1	1		-	-	1	0	1.0	
				2nd District							-	-	-	-		
		37,765 has. = Zinundungan WS		C. Solana	1	1	1	1	1		-	-	1	0	1.0	
				3rd District							-	-	-	-		
		70376 has. = Pinacanauan de Tuguegarao WS		P. Sub Office	1	1	1	1	1		-	-	1	0	1.0	
				Isabela	1	1	1	1	1		-	-	-	1	1	
			1st District								-	-	-	-		
		35,999 = Pinacanauan de San Pablo		C. Cabagan	1	1	1	1	1		-	-	-	1	1	
											-	-	-	-		

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