Department ENVIRONMENT AND NATURAL RESOURCES
Agency OFFICE OF THE SECRETARY
Operating Unit REGION 2 SUMMARY
Organization Code (UACS) 10 001 00 00000
Fund Cluster 01 - Regular Agency Fund
Funding Source Code (As clustered) 01 1 01 101

	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriations

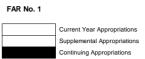
			APPROPRIATIONS			ALLOTI	MENTS		CUF	RRENT YEAR OBLIG	ATIONS	CURRE	NT YEAR DISBURS	SEMENTS		BALANCES	
PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid  Not Yet Due and Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	( 15=11+12+13+14)	(16)	(17)	( 20=16+17+18+19 )	21=(5-10)	22=(10-15)	(24)
II. SUPPORT TO OPERATIONS	2000000000000000																
Data Management including	200000100001000	-	558,618.00	558,618.00	558,618.00	-	-	558,618.00	-	558,618.00	558,618.00	-	79,395.57	79,395.57	-	-	479,222.43
CAPITAL OUTLAYS	5060000000	-	558,618.00	558,618.00	558,618.00	-	-	558,618.00	-	558,618.00	558,618.00	-	79,395.57	79,395.57	-	-	479,222.43
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	200000100004000	-	591,100.00	591,100.00	700,000.00	-	-	700,000.00	215,802.00	200,144.00	415,946.00	155,089.39	119,319.65	274,409.04	(108,900.00)	284,054.00	141,536.96
MAINTENANCE AND OTHER OPER.	502000000	-	591,100.00	591,100.00	700,000.00	-	-	700,000.00	215,802.00	200,144.00	415,946.00	155,089.39	119,319.65	274,409.04	(108,900.00)	284,054.00	141,536.96
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	200000100005000	-	131,230.00	131,230.00	131,230.00	-	-	131,230.00	-	31,000.00	31,000.00	-	-	-	-	100,230.00	31,000.00
MAINTENANCE AND OTHER OPER	502000000	-	131,230.00	131,230.00	131,230.00	-	-	131,230.00	-	31,000.00	31,000.00	-	-	-	-	100,230.00	31,000.00
SUB-TOTAL, SUPPORT TO OPERATIONS	200000000000000	-	1,280,948.00	1,280,948.00	1,389,848.00	-	-	1,389,848.00	215,802.00	789,762.00	1,005,564.00	155,089.39	198,715.22	353,804.61	(108,900.00)	384,284.00	651,759.39
MAINTENANCE AND OTHER OPER. CAPITAL OUTLAYS	5020000000 5060000000	-	722,330.00 558,618.00	722,330.00 558,618.00	831,230.00 558,618.00	:	:	831,230.00 558,618.00	215,802.00	231,144.00 558,618.00	446,946.00 558,618.00	155,089.39	119,319.65 79,395.57	274,409.04 79,395.57	(108,900.00)	384,284.00	172,536.96 479,222.43
III. OPERATIONS	30000000000000																
001 NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000																
environment and natural resources	310100100002000	-	54,204,000.00	54,204,000.00	-	(45,611,048.00)	99,815,048.00	54,204,000.00	-	8,361,905.37	8,361,905.37	-	304,874.60	304,874.60	-	45,842,094.63	8,057,030.77
MAINTENANCE AND OTHER OPER	502000000	-	54,204,000.00	54,204,000.00	-	(45,611,048.00)	99,815,048.00	54,204,000.00	-	8,361,905.37	8,361,905.37	-	304,874.60	304,874.60	-	45,842,094.63	8,057,030.77
SUB-TOTAL, OPERATIONS	300000000000000	19,262,000.00	54,516,000.00	73,778,000.00	-	(45,611,048.00)	100,127,048.00	54,516,000.00	-	8,507,105.37	8,507,105.37	-	304,874.60	304,874.60	19,262,000.00	46,008,894.63	8,202,230.77
MAINTENANCE AND OTHER OPER.	502000000	19,262,000.00	54,516,000.00	73,778,000.00	-	(45,611,048.00)	100,127,048.00	54,516,000.00	-	8,507,105.37	8,507,105.37	-	304,874.60	304,874.60	19,262,000.00	46,008,894.63	8,202,230.77
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS ( RLIP )	101 101 / 104 102	19,262,000.00	55,796,948.00	75,058,948.00	1,389,848.00	(45,611,048.00)	100,127,048.00	55,905,848.00	215,802.00	9,296,867.37	9,512,669.37	155,089.39	503,589.82	658,679.21	19,153,100.00	46,393,178.63	8,853,990.16
MAINTENANCE AND OTHER OPER CAPITAL OUTLAYS FINANCIAL EXPENSES	5020000000 5060000000 5030000000	19,262,000.00 - -	55,238,330.00 558,618.00 -	74,500,330.00 558,618.00 -	831,230.00 558,618.00 -	(45,611,048.00) - -	100,127,048.00	55,347,230.00 558,618.00 -	215,802.00	8,738,249.37 558,618.00 -	8,954,051.37 558,618.00 -	155,089.39 - -	424,194.25 79,395.57 -	579,283.64 79,395.57	19,153,100.00 - -	46,393,178.63 - -	8,374,767.73 479,222.43 -
GRAND TOTAL		19,262,000.00	55,796,948.00	75,058,948.00	1,389,848.00	(45,611,048.00)	100,127,048.00	55,905,848.00	215,802.00	9,296,867.37	9,512,669.37	155,089.39	503,589.82	658,679.21	19,153,100.00	46,393,178.63	8,853,990.16
MAINTENANCE AND OTHER OPER. CAPITAL OUTLAYS FINANCIAL EXPENSES	5020000000 5060000000 5030000000	19,262,000.00 - -	55,238,330.00 558,618.00 -	74,500,330.00 558,618.00 -	831,230.00 558,618.00 -	(45,611,048.00) - -	100,127,048.00 - -	55,347,230.00 558,618.00 -	215,802.00	8,738,249.37 558,618.00 -	8,954,051.37 558,618.00 -	155,089.39 - -	424,194.25 79,395.57 -	579,283.64 79,395.57 -	19,153,100.00 - -	46,393,178.63 - -	8,374,767.73 479,222.43 -
			1														

Department Agency Operating Unit Organization Code (UACS) Fund Cluster Funding Source Code (As clustered	OFFICE OF TH REGION 2 S 10 001 00 0000 01 - Regular A	00	L RESOURCES											FAR No. 1	Current Year Appropriate Supplemental Appropriate Continuing Continuin	oriations	
			100000000000000000000000000000000000000			ALLOT	MENTO		TOTAL	RRENT YEAR OBLIGA	TIONS	QUIDDE	NT YEAR DISBURS	CHENTO		DAI ANOTO	
PARTICULARS	UACS CODE	Authorized Appropriations	APPROPRIATIONS  Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter	Total	1st Quarter	2nd Quarter Ending June 30	Tatal	Unreleased Appropriations	Unobligated Allotments	Unpaid  Not Yet Due and Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	( 15=11+12+13+14)	(16)	(17)	( 20=16+17+18+19 )	21=(5-10)	22=(10-15)	(24)
GRAND TOTAL - FAR 1 A		19,262,000.00	55,796,948.00	75,058,948.00	1,389,848.00	(45,611,048.00)	100,127,048.00	55,905,848.00	215,802.00	9,296,867.37	9,512,669.37	155,089.39	503,589.82	658,679.21	19,153,100.00	46,393,178.63	8,853,990.16
MAINTENANCE AND OTHER OPER CAPITAL OUTLAYS FINANCIAL EXPENSES	5020000000 5060000000 5030000000	19,262,000.00 - -	55,238,330.00 558,618.00 -	74,500,330.00 558,618.00 -	831,230.00 558,618.00 -	(45,611,048.00) - -	100,127,048.00 - -	55,347,230.00 558,618.00 -	215,802.00 - -	8,738,249.37 558,618.00 -	8,954,051.37 558,618.00 -	155,089.39 - -	424,194.25 79,395.57 -	579,283.64 79,395.57 -	19,153,100.00 - -	46,393,178.63 - -	8,374,767.73 479,222.43 -
VARIANCE		-	- 1	-	- 1	-	- 1								.	- 1	- 1
PERSONNEL SERVICES REGULAR RLIP MAINTENANCE AND OTHER OPER CAPITAL OUTLAYS FINANCIAL EXPENSES	5010000000 5010000000 5010301000 5020000000 5060000000 5030000000	- - - - - -	- - - - -		- - - - -	:	- - - - -	:	: : :	: : : :	-	:	- - - - -	: : :	- - - - -	: : :	: : :
Prepared by:  JQCELYN T. ELPEDES  Chief, Budget Section		LAURO A. Chief, Accou	COLOSAGA unting Section				Certified Correct:	IMEL'S. VALDEZ, CP.	A				Approved by:			MBALAN, DPA, CESO IN Executive Director	v

ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE SECRETARY
REGIONAL OFFICE PROPER - 2
10 001 03 00002
01 - Regular Agency Fund Department Agency Operating Unit Organization Code (UACS) Fund Cluster

Fund Cluster	01 - Regular	Agency Fund														Continuing Appropriate	ions		
Funding Source Code (As clustered	01 1 01 101																		
							ALLOTMENTS			TOTAL							5.1.11165		
	l		APPROPRIATIONS Adjustments			Adjustment	ALLOIMENT	5	I		RENT YEAR OBLIGA	ATIONS		NT YEAR DISBURS	SEMENIS		BALANCE		d Obligations
PARTICULARS	UACS CODE	Authorized	(Transfer (To)	Adjusted	Allotment	s	(Transfer To)	Transfer From	Adjusted Total	1st Quarter Ending March	2nd Quarter	Total	1st Quarter Ending March	2nd Quarter	Total	Unreleased	Unobligated	Due and	Not Yet Due and
		Appropriations	From,	Appropriations	Received	(Withdrawal	(Transfer To)	Transfer From	Allotments	31	Ending June 30	Iotai	31	Ending June 30	Iotai	Appropriations	Allotments	Demandabl	Demandable
(1)	(2)	(3)	Realignment) (4)	5=(3+4)	(6)	s, (7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	( 15=11+12+13+14)	(16)	(17)	20=16+17+18+19	21=(5-10)	22=(10-15)	e (23)	(24)
```	(-)	(-)	(-)		(-)	.,	(-)	(-)		ì	` /			` /		(/	, , ,		
II. SUPPORT TO OPERATIONS	00000000000000																	'	1
Data Management including	00000100001000	_	558.618.00	558.618.00	558.618.00	_	_		558.618.00	_	558.618.00	558.618.00	_	79,395.57	79,395.57		-	- '	479,222.43
PERSONNEL SERVICES	5010000000			,															
REGULAR	5010000000				-		-	-	-	] [	-	]		-				] [ ]	1 - 1
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- '	-
MAINTENANCE AND OTHER OPER CAPITAL OUTLAYS	5020000000 5060000000	-	558,618.00	558,618.00	558,618.00		-		558,618.00		- 558,618.00	558,618.00		79,395.57	79,395.57	:	-		479,222.43
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- '	1 -
Conduct of Special Studies, Design																		'	1
and Development in Support of																		'	1
Forestry, Mining and Environmental Management	00000100004000	-	591,100.00	591,100.00	700,000.00	-	-	-	700,000.00	215,802.00	200,144.00	415,946.00	155,089.39	119,319.65	274,409.04	(108,900.00)	284,054.00	- '	141,536.96
Operations, Including Climate																		'	1
Changa Pacilianca	-																		
PERSONNEL SERVICES REGULAR	5010000000 5010000000	-		-	-	-	-				_	-	-	-				: '	1 [ ]
RLIP	5010301000	_	-	-	-	-	_	_	_	-	_	-	-	-	-	-	-	- '	1 - 1
MAINTENANCE AND OTHER OPER	5020000000	-	591,100.00	591,100.00	700,000.00	-	-	-	700,000.00	215,802.00	200,144.00	415,946.00	155,089.39	119,319.65	274,409.04	(108,900.00)	284,054.00	- '	141,536.96
CAPITAL OUTLAYS FINANCIAL EXPENSES	5060000000 5030000000	-		-	-		-	:	]		-			-		:	-	: '	1 - 1
																		'	1
Formulation and Monitoring of ENR																		'	
Sector Policies, Plans, Programs and Projects	00000100005000	-	131,230.00	131,230.00	131,230.00		-	-	131,230.00	-	31,000.00	31,000.00	-	-	-	-	100,230.00	- '	31,000.00
·																		<u> </u>	
PERSONNEL SERVICES REGULAR	5010000000 5010000000	-		-	-	-	-	-	_	[ ]	-	_		-		-	-	: '	1 [ ]
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- '	-
MAINTENANCE AND OTHER OPER CAPITAL OUTLAYS	5020000000 5060000000	-	131,230.00	131,230.00	131,230.00	-	-	:	131,230.00	-	31,000.00	31,000.00	-	-	:	-	100,230.00	- '	31,000.00
FINANCIAL EXPENSES	5030000000			-	-		-		]		-	_		-				: '	1 - 1
III OPERATIONS																		'	1
III. OPERATIONS	000000000000000																	'	1
001 NATURAL RESOURCES SUSTAINABLY	10000000000000																	'	1
MANAGED																		'	1
NATURAL RESOURCES ENFORCEMENT																		'	1
AND REGULATORY PROGRAM	101000000000000																	'	1
																		'	1
Natural Resources Management Arrangement/Agreement and	10100100001000	-	312,000.00	312,000.00	-	-	-	312,000.00	312,000.00	-	145,200.00	145,200.00	-	-	-	-	166,800.00	-	145,200.00
PERSONNEL SERVICES	5010000000	_	_				-	_	_		_	_	_			_			
REGULAR	5010000000	-		-	-		-		-			-		-			-	] [ ]	1 - 1
RLIP	5010301000	-			-	-	-			-			-	-	-	-	-	- '	
MAINTENANCE AND OTHER OPER CAPITAL OUTLAYS	5020000000 5060000000	-	312,000.00	312,000.00	-		-	312,000.00	312,000.00		145,200.00	145,200.00		-			166,800.00	: '	145,200.00
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- '	
Operations against illegal																		'	1
environment and natural resources	10100100002000	-	8,192,952.00	8,192,952.00		-	(45,611,048.00)	53,804,000.00	8,192,952.00	-	1,410,340.00	1,410,340.00	-	46,640.00	46,640.00	-	6,782,612.00	-	1,363,700.00
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- '	ı - l
REGULAR RLIP	5010000000 5010301000	-	-	-	-		-	-	-	-	-	-		-		-	-	1 : '	1 1
MAINTENANCE AND OTHER OPER	5020000000	-	8,192,952.00	8,192,952.00	-	.	(45,611,048.00)	53,804,000.00	8,192,952.00	-	1,410,340.00	1,410,340.00	-	46,640.00	46,640.00	-	6,782,612.00	-	1,363,700.00
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	- 1	-	-	-	-	-	-	-	-	-		-	ı - l
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-		-	_	-	-	-	-	-	-	-	- '	-

Department
Agency
Operating Unit
Organization Code (UACS)
Fund Cluster ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE SECRETARY
REGIONAL OFFICE PROPER - 2
10 001 03 00002
01 - Regular Agency Fund



,										TOTAL									
	-		APPROPRIATIONS				ALLOTMENTS				RENT YEAR OBLIG	ATIONS	CURRE	NT YEAR DISBURS	SEMENTS		BALANCE	S	
PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustment s (Withdrawal s,	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments		Not Yet Due ar Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	( 15=11+12+13+14)	(16)	(17)	20=16+17+18+19	21=(5-10)	22=(10-15)	(23)	(24)
AND TOTAL - FAR 1 A		-	9,785,900.00	9,785,900.00	1,389,848.00	-	(45,611,048.00)	54,116,000.00	9,894,800.00	215,802.00	2,345,302.00	2,561,104.00	155,089.39	245,355.22	400,444.61	(108,900.00)	7,333,696.00	-	2,160,659.
PERSONNEL SERVICES REGULAR	5010000000 5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-
RLIP MAINTENANCE AND OTHER OPER CAPITAL OUTLAYS	5010301000 5020000000 5060000000	-	9,227,282.00 558.618.00	9,227,282.00 558.618.00	831,230.00 558.618.00	-	(45,611,048.00)	54,116,000.00	9,336,182.00 558,618.00	215,802.00	1,786,684.00 558,618.00	2,002,486.00 558.618.00	155,089.39	165,959.65 79,395.57	321,049.04 79,395.57	(108,900.00)	7,333,696.00	-	1,681,436 479,222
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	410,222
RIANCE		(18,692,000.00)	-	(18,692,000.00)		-	-	-	-	-	-	-	-	-	-	(18,692,000.00)		-	1
PERSONNEL SERVICES REGULAR	5010000000 5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR RLIP MAINTENANCE AND OTHER OPER	5010000000 5010301000 5020000000	- - (18,692,000.00)	-	- - (18,692,000.00)	-	-	-			-		-	-	-	-	(18,692,000.00)	-	-	
CAPITAL OUTLAYS	5060000000	(10,092,000.00)	:	(10,092,000.00)	-	-	:			-	-		-		-	(10,092,000.00)		-	
FINANCIAL EXPENSES	5030000000	-	-	-		-	-	-	-		-		-		-	-	-	-	

Department ENVIRONMENT AND NATURAL RESOURCES
Agency OFFICE OF THE SECRETARY
Operating Unit PENRO CAGAYAN
Organization Code (UACS) 10 001 05 00012
Fund Cluster 01 - Regular Agency Fund
Euroling Source Code (As clustered) 01 1 01 101



Funding Source Code (As clustered)	01 1 01 101				-											•	
										T C	TAL						
			APPROPRIATION	IS			ALLOTMEN	ITS		CUF	RENT YEAR OBLI	GATIONS	CUR	RENT YEAR DISBU	RSEMENTS		BALANO
PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	(15=11+12+13+14	(16)	(17)	(20=16+17+18+19)	21=(5-10)	22=(10-15)
III. OPERATIONS	300000000000000																
001 NATURAL RESOURCES SUSTAINABLY MANAGED	310000000000000															1	i
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000																
Operations against illegal environment and natural resources activities	310100100002000	-	13,333,762.00	13,333,762.00	-	-	-	13,333,762.00	13,333,762.00	-	2,196,946.32	2,196,946.32	-	72,727.23	72,727.23	-	11,136,815.68
MAINTENANCE AND OTHER OPERATING EXPENSES	502000000	-	13,333,762.00	13,333,762.00	-	-	-	13,333,762.00	13,333,762.00	-	2,196,946.32	2,196,946.32	-	72,727.23	72,727.23	_	11,136,815.68

Department ENVIRONMENT AND NATURAL RESOURCES
Agency OFFICE OF THE SECRETARY
Operating Unit PENRO ISABELA
Organization Code (UACS) 10 001 05 00013



Fund Cluster	01 - Regular A	gency Fund												Continuing Appro	priations				
Funding Source Code (As clustered)	01 1 01 101				_									-					
									тот									Utilization	Utilization
			APPROPRIATIONS	<u> </u>			ALLOTME	NTS		CURRENT YEAR	OBLIGATIONS	URRENT YEAR	DISBURSEMENT		BALA			%	%
PARTICULARS	UACS CODE	Authorized	Adjustments (Transfer (To)	Adjusted	Allotment	Adjustments			Adjusted Total	1st Quarter		1st Quarter		Unreleased	Unobligated	Unpaid	Obligations		
		Appropriations	From,	Appropriations	Received	(Withdrawals,	(Transfer To)	Transfer From	Allotments	Ending March 31	Total	Ending March	Total	Appropriations	Allotments	Due and	Not Yet Due and	(oblig/allot)	(disb/oblig)
			Realignment)			Realignment)				ľ		31				Demandable	Demandable	(*** 5 ** * )	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	15=11+12+13+1	(16)	20=16+17+18+19	21=(5-10)	22=(10-15)	(23)	(24)		
Operations against illegal environment and natural resources activities	310100100002000	-	18,309,262.00	18,309,262.00	-	-	-	18,309,262.00	18,309,262.00	-	1,230,257.97	-	123,528.03	-	17,079,004.03	-	1,106,729.94	6.72	10.04
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
REGULAR RLIP	5010000000 5010301000	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPE			18,309,262.00	18,309,262.00	:	:	:	18,309,262.00	18,309,262.00		1,230,257.97		123,528.03	-	17,079,004.03		1,106,729.94	6.72	10.04
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EXPENSES	503000000	-	-	-	-	-	-	-	-	-	-		-	-		-	-	-	-
GRAND TOTAL		_	18.309.262.00	18.309.262.00				18.309.262.00	18.309.262.00	_	1,230,257,97		123.528.03		17,079,004.03	_	1,106,729.94	6.72	10.04
	F04000000		.,,	.,,				.,,	.,,	_			.,		,,				
PERSONNEL SERVICES  REGULAR	5010000000 5010000000	-		-				-	-				-		-		-	-	
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPE CAPITAL OUTLAYS	N 502000000 506000000	-	18,309,262.00	18,309,262.00	-	-		18,309,262.00	18,309,262.00	-	1,230,257.97	-	123,528.03	-	17,079,004.03	-	1,106,729.94	6.72	10.04
FINANCIAL EXPENSES	503000000										:								
																			ı
GRAND TOTAL - FAR 1 A		-	18,309,262.00	18,309,262.00	-	-	-	18,309,262.00	18,309,262.00	-	1,230,257.97	-	123,528.03	-	17,079,004.03	-	1,106,729.94	6.72	10.04
PERSONNEL SERVICES	5010000000		_							_									
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP MAINTENANCE AND OTHER OPERATING EXPE	5010301000 N 502000000	-	18,309,262.00	18,309,262.00	-	-		18,309,262.00	- 18,309,262.00	-	1,230,257.97	-	123,528.03		17,079,004.03	-	- 1,106,729.94	- 6.72	- 10.04
CAPITAL OUTLAYS	506000000		-	10,303,202.00				10,309,202.00	10,303,202.00		1,230,237.97		123,320.03	_	-		1,100,729.94	- 0.72	- 10.04
FINANCIAL EXPENSES	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<u> </u>				<u> </u>	<u> </u>		<u> </u>		<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>				
VARIANCE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PERSONNEL SERVICES	5010000000	-	-	-	-	-			_	-			-	-		-	_	-	
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP MAINTENANCE AND OTHER OPERATING EXPE	5010301000 N 502000000					-													
CAPITAL OUTLAYS	5060000000	-	-	-	-	-			-	-	-		-	-	-	-	-	-	-
FINANCIAL EXPENSES	503000000	-	-	-	-	-	-	-	-		-	-		-	-	-	•	-	-

Department
Agency
Operating Unit
Organization Code (UACS)
Fund Cluster ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE SECRETARY
PENRO NUEVA VIZCAYA
10 001 05 00014
01 - Regular Agency Fund



Funding Source Code (As clustered)	01 1 01 101				-											_			
										1	OTAL								
			APPROPRIATIO	NS			ALLO	TMENTS		Cl	JRRENT YEAR OBLI	GATIONS	CURR	ENT YEAR DISBU	JRSEMENTS		BA	LANCES	
PARTICULARS	UACS CODE	Authorized	Adjustments			Adjustments				1st Quarter			1st			Unreleased		Unpa	aid Obligations
		Appropriatio	(Transfer (To) From,	Adjusted Appropriations	Allotment Received	(Withdrawal	(Transfer To)	Transfer From	Adjusted Total Allotments	Ending	2nd Quarter Ending June 30	Total	Quarter Ending	2nd Quarter Ending June 30	Total	Appropriati	Unobligated Allotments	Due and	Not Yet Due and
		ns	Realignment)	Appropriations	Keceiveu	Realignmen	10)		Allottilents	March 31	Litaling Julie 30		March 31	Lituing Julie 30		ons	Allottiletits	Demandable	Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	(15=11+12+13+14)	(16)	(17)	(20=16+17+18+19	21=(5-10)	22=(10-15)	(23)	(24)
III. OPERATIONS	300000000000000																	1	
																		1	
001 NATURAL RESOURCES SUSTAINABLY MANAGED	310000000000000																	1	
NATURAL RESOURCES ENFORCEMENT AND																		1	
REGULATORY PROGRAM	310100000000000																	1	
																		1 '	
Operations against illegal environment and natural resources activities	310100100002000	-	6,452,512.00	6,452,512.00	-	-	-	6,452,512.00	6,452,512.00	-	2,511,365.00	2,511,365.00	-	61,979.34	61,979.34	-	3,941,147.00	-	2,449,385.66
MAINTENANCE AND OTHER OPERATING EXP.	5020000000		6,452,512.00	6,452,512.00	-	_	-	6,452,512.00	6,452,512.00	-	2,511,365.00	2,511,365.00	-	61,979.34	61,979.34	-	3,941,147.00	- '	2,449,385.66

Department Agency Operating Unit Organization Code (UACS) Fund Cluster ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE SECRETARY
PENRO QUIRINO
10 001 05 00015
01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations

FAR No. 1

Fullu Giustei	UI - Negulai A	gency i un	u													Continuing App	порнацона		
Funding Source Code (As clustered)	01 1 01 101		•													_			
,										T	OTAL								
			APPROPRIATIO	NS			ALLOTME	NTS		Cl	JRRENT YEAR OBLIG	ATIONS	CURRENT	YEAR DISBUR	SEMENTS		BALA	NCES	
PARTICULARS	UACS CODE	Authorized	Adjustments			Adjustments				1st Quarter			1et Quartor	2nd Quarter		Unreleased		Unpai	id Obligations
	0.100 0002	Appropriation	(Transfer (To)	Adjusted	Allotment	(Withdrawals.	(Transfer To)	Transfer From	Adjusted Total	Ending March	2nd Quarter Ending	Total	Ending March		Total	Appropriatio	Unobligated	Due and	Not Yet Due and
		s	From,	Appropriations	Received	Realignment)	(		Allotments	31	June 30		31	30	1 2 1 1 1	ns	Allotments	Demandable	Demandable
(4)	(0)	(3)	Realignment)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	( 15=11+12+13+14)	(16)	(17)	0=16+17+18+1	24-(5.40)	22=(10-15)	(23)	(24)
(1)	(2)	(3)	(4)	5=(5+4)	(6)	(1)	(0)	(9)	10=[{0+(-)/}-0+9]	(11)	(12)	(15=11+12+15+14)	(10)	(17)	0=10+17+10+	21=(5-10)	22=(10-13)	(23)	(24)
III. OPERATIONS	300000000000000	J																1 '	1
III. OF ERAFIONS	300000000000000000000000000000000000000	1																1 '	1
																		1 '	1
001 NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000	1																1 '	1
																		1 '	1
NATURAL RESOURCES ENFORCEMENT AND	310100000000000																	1 '	1
REGULATORY PROGRAM																		1 '	1
Operations against illegal environment and	0404004000000		7045 540 00	7045 540 00				704554000	704554000		4 040 000 00	4 040 000 00					0 000 545 00	1 '	4 040 000 00
natural resources activities	310100100002000	_	7,915,512.00	7,915,512.00	-	-	-	7,915,512.00	7,915,512.00	-	1,012,996.08	1,012,996.08	-	-	-	_	6,902,515.92	-	1,012,996.08
MAINTENANCE AND OTHER OPERATING	502000000		7,915,512.00	7,915,512.00	_			7,915,512.00	7,915,512.00		1,012,996.08	1,012,996.08					6,902,515.92		1,012,996.08
MAINTENANCE AND OTHER OF ERATING	302000000		7,515,512.00	7,515,512.00				7,515,512.00	7,515,512.00		1,012,000.00	1,012,000.00					0,302,313.32		1,012,000.00
VARIANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL SERVICES	5010000000							_							_				
REGULAR	5010000000	_		_	_	_	_	-	_	_	_	_		_	_		-	[]	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	!	- 1
MAINTENANCE AND OTHER OPERATING	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 1
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	!	- 1
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-