STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending JUNE 30, 2022

FAR No. 1

Department	**ENVIRONMENT AND NATURAL RESOURCES**
Agency	**OFFICE OF THE SECRETARY**
Operating Unit	**REGION 2 SUMMARY**
Organization Code (UACS)	**10 001 00 00000**
Fund Cluster	**01 - Regular Agency Fund**
Funding Source Code (As clustered)	**01 1 01 101**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																Utilization %	Utilization %
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES		Unpaid Obligations			
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	(oblig/allot)	(disb/oblig)
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(15=11+12+13+14)	(16)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)		
I. General Administration & Support	100000000000000																		
General Management and Supervision	100000100001000	231,761.29	-	231,761.29	231,761.29	-	-	-	231,761.29	13,404.29000	28,404.29	5,304.29000	27,954.29	-	203,357.0000	-	450.0000	12.26	98.42
MAINTENANCE AND OTHER OPERATING E	5020000000	231,761.29	-	231,761.29	231,761.29	-	-	-	231,761.29	13,404.29000	28,404.29	5,304.29000	27,954.29	-	203,357.0000	-	450.0000	12.26	98.42
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resource Development	100000100002000	199,332.29	-	199,332.29	199,332.29	-	-	-	199,332.29	199,332.29000	199,332.29	199,332.29000	199,332.29	-	-	-	-	100.00	100.00
MAINTENANCE AND OTHER OPERATING E	5020000000	199,332.29	-	199,332.29	199,332.29	-	-	-	199,332.29	199,332.29000	199,332.29	199,332.29000	199,332.29	-	-	-	-	100.00	100.00
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. SUPPORT TO OPERATIONS	200000000000000																		
Data Management including Systems	200000100001000	242,038.79	(0.00)	242,038.79	242,038.79	(0.00)	-	-	242,038.79	56,493.30000	116,493.30	21,000.21000	41,491.89	-	125,545.4900	-	75,001.4100	48.13	35.62
MAINTENANCE AND OTHER OPERATING E	5020000000	241,038.79	(0.00)	241,038.79	241,038.79	(0.00)	-	-	241,038.79	56,493.30000	116,493.30	21,000.21000	41,491.89	-	124,545.4900	-	75,001.4100	48.33	35.62
CAPITAL OUTLAYS	5060000000	1,000.00	-	1,000.00	1,000.00	-	-	-	1,000.00	-	-	-	-	-	1,000.0000	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	200000100002000	37,008.16	-	37,008.16	37,008.16	-	-	-	37,008.16	37,008.16000	37,008.16	-	26,520.00	-	-	-	10,488.1600	100.00	71.66
MAINTENANCE AND OTHER OPERATING E	5020000000	37,008.16	-	37,008.16	37,008.16	-	-	-	37,008.16	37,008.16000	37,008.16	-	26,520.00	-	-	-	10,488.1600	100.00	71.66
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services including Operations Against Lawful Titling of Public Lands	200000100003000	6,108.26	-	6,108.26	6,108.26	-	-	-	6,108.26	6,108.26000	6,108.26	-	6,108.26	-	-	-	-	100.00	100.00
MAINTENANCE AND OTHER OPERATING E	5020000000	6,108.26	-	6,108.26	6,108.26	-	-	-	6,108.26	6,108.26000	6,108.26	-	6,108.26	-	-	-	-	100.00	100.00
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Formulation and Monitoring of ENR Sector Policies. Plans. Programs and Projects	200000100005000	7,274.50	-	7,274.50	7,274.50	-	-	-	7,274.50	7,274.50000	7,274.50	-	7,274.50	-	-	-	-	100.00	100.00
MAINTENANCE AND OTHER OPERATING E	5020000000	7,274.50	-	7,274.50	7,274.50	-	-	-	7,274.50	7,274.50000	7,274.50	-	7,274.50	-	-	-	-	100.00	100.00
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. OPERATIONS	300000000000000																		
001 NATURAL RESOURCES SUSTAINABLY MANAGED	310000000000000																		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000																		
Natural Resources Management Arrangement/Agreement and Permit	310100100001000	571,200.00	-	571,200.00	571,200.00	-	-	-	571,200.00	218,458.24000	551,458.24	59,502.54000	251,060.34	-	19,741.7600	-	300,397.9000	96.54	45.53
MAINTENANCE AND OTHER OPERATING E	5020000000	571,200.00	-	571,200.00	571,200.00	-	-	-	571,200.00	218,458.24000	551,458.24	59,502.54000	251,060.34	-	19,741.7600	-	300,397.9000	96.54	45.53
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations against illegal environment and natural resources activities	310100100002000	19,972.89	-	19,972.89	19,972.89	-	-	-	19,972.89	19,972.89000	19,972.89	15,379.58000	19,972.89	-	-	-	-	100.00	100.00
MAINTENANCE AND OTHER OPERATING E	5020000000	19,972.89	-	19,972.89	19,972.89	-	-	-	19,972.89	19,972.89000	19,972.89	15,379.58000	19,972.89	-	-	-	-	100.00	100.00
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Protected Areas, Caves and Wetlands Development and Management Sub-	310201000000000																		
Protected Areas Development and	310201100001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING E	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wildlife Resources Conservation Sub-Program	310202000000000																		
Protection and Conservation Wildlife	310202100001000	45,577.02	0.00	45,577.02	45,577.02	0.00	-	-	45,577.02	45,577.02000	45,577.02	9,920.44000	42,749.33	-	-	-	2,827.6900	100.00	93.80
MAINTENANCE AND OTHER OPERATING E	5020000000	45,577.02	0.00	45,577.02	45,577.02	0.00	-	-	45,577.02	45,577.02000	45,577.02	9,920.44000	42,749.33	-	-	-	2,827.6900	100.00	93.80
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Coastal and Marine Ecosystems Rehabilitation Sub-Program	310203000000000																		
Management of Coastal and Marine Resources/Areas	310203100001000	59,260.83	-	59,260.83	59,260.83	-	-	-	59,260.83	59,260.83000	59,260.83	25,757.00000	49,720.23	-	-	-	9,540.6000	100.00	83.90
MAINTENANCE AND OTHER OPERATING E	5020000000	59,260.83	-	59,260.83	59,260.83	-	-	-	59,260.83	59,260.83000	59,260.83	25,757.00000	49,720.23	-	-	-	9,540.6000	100.00	83.90
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Management Sub-Program	310204000000000																		
Land Survey, Disposition and Records Management	310204100001000	131,178.65	70,000.00	201,178.65	131,178.65	-	-	70,000.00	201,178.65	129,957.11000	199,957.11	33,420.00000	139,855.17	-	1,221.5400	-	60,101.9400	99.39	69.94
MAINTENANCE AND OTHER OPERATING E	5020000000	131,178.65	70,000.00	201,178.65	131,178.65	-	-	70,000.00	201,178.65	129,957.11000	199,957.11	33,420.00000	139,855.17	-	1,221.5400	-	60,101.9400	99.39	69.94
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								70,000.00											
For the Requirements of the Comprehensive Agrarian Reform Program	310204100002000	10,740.04	-	10,740.04	10,740.04	-	-	-	10,740.04	10,740.04000	10,740.04	4,008.04000	4,008.04	-	(0.0000)	-	6,732.0000	100.00	37.32
MAINTENANCE AND OTHER OPERATING E	5020000000	10,740.04	-	10,740.04	10,740.04	-	-	-	10,740.04	10,740.04000	10,740.04	4,008.04000	4,008.04	-	(0.0000)	-	6,732.0000	100.00	37.32
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Beneficiaries Development	310204100002000	4,008.04	-	4,008.04	4,008.04	-	-	-	4,008.04	4,008.04000	4,008.04	4,008.04000	4,008.04	-	(0.0000)	-	-	100.00	100.00
MAINTENANCE AND OTHER OPERATING E	5020000000	4,008.04	-	4,008.04	4,008.04	-	-	-	4,008.04	4,008.04000	4,008.04	4,008.04000	4,008.04	-	(0.0000)	-	-	100.00	100.00
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Surveys and Disposition	310204100002000	6,732.00	-	6,732.00	6,732.00	-	-	-	6,732.00	6,732.00000	6,732.00	-	-	-	-	-	6,732.0000	100.00	-
MAINTENANCE AND OTHER OPERATING E	5020000000	6,732.00	-	6,732.00	6,732.00	-	-	-	6,732.00	6,732.00000	6,732.00	-	-	-	-	-	6,732.0000	100.00	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Forest and Watershed Management Sub-Program	310205000000000																		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending JUNE 30, 2022

FAR No. 1

Department	**ENVIRONMENT AND NATURAL RESOURCES**
Agency	**OFFICE OF THE SECRETARY**
Operating Unit	**REGION 2 SUMMARY**
Organization Code (UACS)	**10 001 00 00000**
Fund Cluster	**01 - Regular Agency Fund**
Funding Source Code (As clustered)	**01 1 01 101**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																Utilization %	Utilization %
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES					
																Unpaid Obligations			
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	(oblig/allot)	(disb/oblig)
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(15=11+12+13+14)	(16)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)		
Forest Development, Rehabilitation and Maintenance and Protection	310205100001000	30,025,970.33	-	30,025,970.33	30,025,970.33	-	-	-	30,025,970.33	17,781.31000	577,781.31	7,921.82000	7,921.82	-	29,448,189.0200	-	569,859.4900	1.92	1.37
MAINTENANCE AND OTHER OPERATING E	5020000000	18,560.33	-	18,560.33	18,560.33	-	-	-	18,560.33	17,781.31000	17,781.31	7,921.82000	7,921.82	-	779.0200	-	9,859.4900	95.80	44.55
CAPITAL OUTLAYS	5060000000	30,007,410.00	-	30,007,410.00	30,007,410.00	-	-	-	30,007,410.00	-	560,000.00	-	-	-	29,447,410.0000	-	560,000.0000	1.87	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Soil Conservation and Watershed Management including River Basin and Management and Development	310205100002000	10,088,101.90	-	10,088,101.90	10,088,101.90	-	-	-	10,088,101.90	5,753,607.39000	7,483,554.07	-	-	-	2,604,547.8300	-	7,483,554.0700	74.18	-
MAINTENANCE AND OTHER OPERATING E	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	10,088,101.90	-	10,088,101.90	10,088,101.90	-	-	-	10,088,101.90	5,753,607.39000	7,483,554.07	-	-	-	2,604,547.8300	-	7,483,554.0700	74.18	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
003 ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED	320000000000000																		
ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM	320300000000000																		
Natural Resources Assessment	320300100001000	2,021.34	-	2,021.34	2,021.34	-	-	-	2,021.34	-	-	-	-	-	2,021.3400	-	-	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING E	5020000000	2,021.34	-	2,021.34	2,021.34	-	-	-	2,021.34	-	-	-	-	-	2,021.3400	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								70,000.00	-										
GRAND TOTAL		41,878,446.29	70,000.00	41,948,446.29	41,878,446.29	(0.00)	-	70,000.00	41,948,446.29	6,775,739.62000	9,543,686.30	529,996.62000	1,013,556.93	-	32,404,759.9900	-	8,530,129.3700	22.75	10.62
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING E	5020000000	1,781,934.39	70,000.00	1,851,934.39	1,781,934.39	(0.00)	-	70,000.00	1,851,934.39	1,022,132.23000	1,500,132.23	529,996.62000	1,013,556.93	-	351,802.1600	-	486,575.3000	81.00	67.56
CAPITAL OUTLAYS	5060000000	40,096,511.90	-	40,096,511.90	40,096,511.90	-	-	-	40,096,511.90	5,753,607.39000	8,043,554.07	-	-	-	32,052,957.8300	-	8,043,554.0700	20.06	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL - FAR 1 A		41,878,446.29	70,000.00	41,948,446.29	41,878,446.29	(0.00)	-	70,000.00	41,948,446.29	6,775,739.62000	9,543,686.30	529,996.62000	1,013,556.93	(0.00)	32,404,759.9900	-	8,530,129.3700	22.75	10.62
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING E	5020000000	1,781,934.39	70,000.00	1,851,934.39	1,781,934.39	(0.00)	-	70,000.00	1,851,934.39	1,022,132.23000	1,500,132.23	529,996.62000	1,013,556.93	(0.00)	351,802.1600	-	486,575.3000	81.00	67.56
CAPITAL OUTLAYS	5060000000	40,096,511.90	-	40,096,511.90	40,096,511.90	-	-	-	40,096,511.90	5,753,607.39000	8,043,554.07	-	-	-	32,052,957.8300	-	8,043,554.0700	20.06	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VARIANCE		-	-	-	-	(0.00)	-	-	-	-	-	-	-	(0.00)	-	-	-	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING E	5020000000	-	-	-	-	(0.00)	-	-	-	-	-	-	-	(0.00)	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by:

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Certified Correct:

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OIC, Regional Executive Director

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending JUNE 30, 2022

FAR No. 1

Department	**ENVIRONMENT AND NATURAL RESOURCES**
Agency	**OFFICE OF THE SECRETARY**
Operating Unit	**REGIONAL OFFICE PROPER - 2**
Organization Code (UACS)	**10 001 03 00002**
Fund Cluster	**01 - Regular Agency Fund**
Funding Source Code (As clustered)	**01 1 01 101**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL															
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES			
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6+(-)7)-8+9]	(11)	(15=11+12+13+14)	(16)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)
I. General Administration & Support	100000000000000																
General Management and Supervision	100000100001000	5,304.29	-	5,304.29	5,304.29	-	-	-	5,304.29	5,304.29	5,304.29	5,304.29	5,304.29	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXP	5020000000	5,304.29	-	5,304.29	5,304.29	-	-	-	5,304.29	5,304.29	5,304.29	5,304.29	5,304.29	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resource Development	100000100002000	199,332.29	-	199,332.29	199,332.29	-	-	-	199,332.29	199,332.29	199,332.29	199,332.29	199,332.29	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXP	5020000000	199,332.29	-	199,332.29	199,332.29	-	-	-	199,332.29	199,332.29	199,332.29	199,332.29	199,332.29	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. SUPPORT TO OPERATIONS	200000000000000																
Data Management including Systems	200000100001000	57,493.30	(0.00)	57,493.30	57,493.30	(0.00)	-	-	57,493.30	56,493.30	56,493.30	21,000.21	23,310.09	-	1,000.00	-	33,183.21
MAINTENANCE AND OTHER OPERATING EXP	5020000000	56,493.30	(0.00)	56,493.30	56,493.30	(0.00)	-	-	56,493.30	56,493.30	56,493.30	21,000.21	23,310.09	-	-	-	33,183.21
CAPITAL OUTLAYS	5060000000	1,000.00	-	1,000.00	1,000.00	-	-	-	1,000.00	-	-	-	-	-	1,000.00	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	200000100002000	37,008.16	-	37,008.16	37,008.16	-	-	-	37,008.16	37,008.16	37,008.16	-	26,520.00	-	-	-	10,488.16
MAINTENANCE AND OTHER OPERATING EXP	5020000000	37,008.16	-	37,008.16	37,008.16	-	-	-	37,008.16	37,008.16	37,008.16	-	26,520.00	-	-	-	10,488.16
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services including Operations Against Lawful Titling of Public Lands	200000100003000	6,108.26	-	6,108.26	6,108.26	-	-	-	6,108.26	6,108.26	6,108.26	-	6,108.26	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXP	5020000000	6,108.26	-	6,108.26	6,108.26	-	-	-	6,108.26	6,108.26	6,108.26	-	6,108.26	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	200000100004000	200,900.00	-	200,900.00	200,900.00	-	-	-	200,900.00	200,763.99	200,763.99	148,450.41	189,587.88	-	136.01	-	11,176.11
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXP	5020000000	200,900.00	-	200,900.00	200,900.00	-	-	-	200,900.00	200,763.99	200,763.99	148,450.41	189,587.88	-	136.01	-	11,176.11
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	200000100005000	7,274.50	-	7,274.50	7,274.50	-	-	-	7,274.50	7,274.50	7,274.50	-	7,274.50	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXP	5020000000	7,274.50	-	7,274.50	7,274.50	-	-	-	7,274.50	7,274.50	7,274.50	-	7,274.50	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending JUNE 30, 2022

FAR No. 1

Department	**ENVIRONMENT AND NATURAL RESOURCES**
Agency	**OFFICE OF THE SECRETARY**
Operating Unit	**REGIONAL OFFICE PROPER - 2**
Organization Code (UACS)	**10 001 03 00002**
Fund Cluster	**01 - Regular Agency Fund**
Funding Source Code (As clustered)	**01 1 01 101**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL															
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES			
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6+(-)7)-8+9]	(11)	(15=11+12+13+14)	(16)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)
III. OPERATIONS	300000000000000																
001 NATURAL RESOURCES SUSTAINABLY MANAGED	310000000000000																
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000																
Natural Resources Management Arrangement/Agreement and Permit Issuance	310100100001000	238,200.00	-	238,200.00	238,200.00	-	-	-	238,200.00	218,458.24	218,458.24	59,502.54	181,763.30	-	19,741.76	-	36,694.94
MAINTENANCE AND OTHER OPERATING EXP	5020000000	238,200.00	-	238,200.00	238,200.00	-	-	-	238,200.00	218,458.24	218,458.24	59,502.54	181,763.30	-	19,741.76	-	36,694.94
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations against illegal environment and natural resources activities	310100100002000	19,972.89	-	19,972.89	19,972.89	-	-	-	19,972.89	19,972.89	19,972.89	15,379.58	19,972.89	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXP	5020000000	19,972.89	-	19,972.89	19,972.89	-	-	-	19,972.89	19,972.89	19,972.89	15,379.58	19,972.89	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Protection and Conservation Wildlife	310202100001000	45,577.02	0.00	45,577.02	45,577.02	0.00	-	-	45,577.02	45,577.02	45,577.02	9,920.44	42,749.33	-	-	-	2,827.69
MAINTENANCE AND OTHER OPERATING EXP	5020000000	45,577.02	0.00	45,577.02	45,577.02	0.00	-	-	45,577.02	45,577.02	45,577.02	9,920.44	42,749.33	-	-	-	2,827.69
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management of Coastal and Marine Resources/Areas	310203100001000	59,260.83	-	59,260.83	59,260.83	-	-	-	59,260.83	59,260.83	59,260.83	25,757.00	49,720.23	-	-	-	9,540.60
MAINTENANCE AND OTHER OPERATING EXP	5020000000	59,260.83	-	59,260.83	59,260.83	-	-	-	59,260.83	59,260.83	59,260.83	25,757.00	49,720.23	-	-	-	9,540.60
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Survey, Disposition and Records Management	310204100001000	131,178.65	70,000.00	201,178.65	131,178.65	-	-	70,000.00	201,178.65	129,957.11	199,957.11	33,420.00	139,855.17	-	1,221.54	-	60,101.94
MAINTENANCE AND OTHER OPERATING EXP	5020000000	131,178.65	70,000.00	201,178.65	131,178.65	-	-	70,000.00	201,178.65	129,957.11	199,957.11	33,420.00	139,855.17	-	1,221.54	-	60,101.94
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For the Requirements of the Comprehensive Agrarian Reform Program	310204100002000	10,740.04	-	10,740.04	10,740.04	-	-	-	10,740.04	10,740.04	10,740.04	4,008.04	4,008.04	-	(0.00)	-	6,732.00
MAINTENANCE AND OTHER OPERATING EXP	5020000000	10,740.04	-	10,740.04	10,740.04	-	-	-	10,740.04	10,740.04	10,740.04	4,008.04	4,008.04	-	(0.00)	-	6,732.00
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Beneficiaries Development	310204100002000	4,008.04	-	4,008.04	4,008.04	-	-	-	4,008.04	4,008.04	4,008.04	4,008.04	4,008.04	-	(0.00)	-	-
MAINTENANCE AND OTHER OPERATING EXP	5020000000	4,008.04	-	4,008.04	4,008.04	-	-	-	4,008.04	4,008.04	4,008.04	4,008.04	4,008.04	-	(0.00)	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Surveys and Disposition	310204100002000	6,732.00	-	6,732.00	6,732.00	-	-	-	6,732.00	6,732.00	6,732.00	-	-	-	-	-	6,732.00
MAINTENANCE AND OTHER OPERATING EXP	5020000000	6,732.00	-	6,732.00	6,732.00	-	-	-	6,732.00	6,732.00	6,732.00	-	-	-	-	-	6,732.00
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending JUNE 30, 2022

FAR No. 1

Department	**ENVIRONMENT AND NATURAL RESOURCES**
Agency	**OFFICE OF THE SECRETARY**
Operating Unit	**REGIONAL OFFICE PROPER - 2**
Organization Code (UACS)	**10 001 03 00002**
Fund Cluster	**01 - Regular Agency Fund**
Funding Source Code (As clustered)	**01 1 01 101**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL															
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES			
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6+(-)7)-8+9]	(11)	(15=11+12+13+14)	(16)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)
Forest and Watershed Management Sub-Program	310205000000000																
Forest Development, Rehabilitation and Maintenance and Protection	310205100001000	18,560.33	-	18,560.33	18,560.33	-	-	-	18,560.33	17,781.31	17,781.31	7,921.82	7,921.82	-	779.02	-	9,859.49
MAINTENANCE AND OTHER OPERATING EXP	5020000000	18,560.33	-	18,560.33	18,560.33	-	-	-	18,560.33	17,781.31	17,781.31	7,921.82	7,921.82	-	779.02	-	9,859.49
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
003 ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED	320000000000000																
ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM	320300000000000																
Natural Resources Assessment	320300100001000	2,021.34	-	2,021.34	2,021.34	-	-	-	2,021.34	-	-	-	-	-	2,021.34	-	-
MAINTENANCE AND OTHER OPERATING EXP	5020000000	2,021.34	-	2,021.34	2,021.34	-	-	-	2,021.34	-	-	-	-	-	2,021.34	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		1,038,931.90	70,000.00	1,108,931.90	1,038,931.90	(0.00)	-	70,000.00	1,108,931.90	1,014,032.23	1,084,032.23	529,996.62	903,428.09	-	24,899.67	-	180,604.14
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXP	5020000000	1,037,931.90	70,000.00	1,107,931.90	1,037,931.90	(0.00)	-	70,000.00	1,107,931.90	1,014,032.23	1,084,032.23	529,996.62	903,428.09	-	23,899.67	-	180,604.14
CAPITAL OUTLAYS	5060000000	1,000.00	-	1,000.00	1,000.00	-	-	-	1,000.00	-	-	-	-	-	1,000.00	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL - FAR 1 A		1,038,931.90	70,000.00	1,108,931.90	1,038,931.90	(0.00)	-	70,000.00	1,108,931.90	1,014,032.23	1,084,032.23	529,996.62	903,428.09	(0.00)	24,899.67	-	180,604.14
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXP	5020000000	1,037,931.90	70,000.00	1,107,931.90	1,037,931.90	(0.00)	-	70,000.00	1,107,931.90	1,014,032.23	1,084,032.23	529,996.62	903,428.09	(0.00)	23,899.67	-	180,604.14
CAPITAL OUTLAYS	5060000000	1,000.00	-	1,000.00	1,000.00	-	-	-	1,000.00	-	-	-	-	-	1,000.00	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VARIANCE		-	-	-	-	(0.00)	-	-	-	-	-	-	-	(0.00)	(0.00)	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXP	5020000000	-	-	-	-	(0.00)	-	-	-	-	-	-	-	(0.00)	(0.00)	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending JUNE 30, 2022

FAR No. 1

Department	**ENVIRONMENT AND NATURAL RESOURCES**
Agency	**OFFICE OF THE SECRETARY**
Operating Unit	**PENRO BATANES**
Organization Code (UACS)	**10 001 05 00011**
Fund Cluster	**01 - Regular Agency Fund**
Funding Source Code (As clustered)	**01 1 01 101**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																Utilization %	Utilization %
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES					
																Unpaid Obligations			
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	(oblig/allot)	(disb/oblig)
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(15=11+12+13+14)	(16)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)		
Natural Resources Management Arrangement/Agreement and Permit Issuance	310100100001000	333,000.00	-	333,000.00	333,000.00	-	-	-	333,000.00	-	333,000.00	-	69,297.04	-	-	-	263,702.96	100.00	20.81
MAINTENANCE AND OTHER OPERATING EX	5020000000	333,000.00	-	333,000.00	333,000.00	-	-	-	333,000.00	-	333,000.00	-	69,297.04	-	-	-	263,702.96	100.00	20.81
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Forest and Watershed Management Sub-Program	310205000000000																		
Forest Development, Rehabilitation and Maintenance and Protection	310205100001000	222,000.00	-	222,000.00	222,000.00	-	-	-	222,000.00	-	-	-	-	-	222,000.00	-	-	-	-
MAINTENANCE AND OTHER OPERATING EX	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	222,000.00	-	222,000.00	222,000.00	-	-	-	222,000.00	-	-	-	-	-	222,000.00	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		555,000.00	-	555,000.00	555,000.00	-	-	-	555,000.00	-	333,000.00	-	69,297.04	-	222,000.00	-	263,702.96	60.00	20.81
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EX	5020000000	333,000.00	-	333,000.00	333,000.00	-	-	-	333,000.00	-	333,000.00	-	69,297.04	-	-	-	263,702.96	100.00	20.81
CAPITAL OUTLAYS	5060000000	222,000.00	-	222,000.00	222,000.00	-	-	-	222,000.00	-	-	-	-	-	222,000.00	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL - FAR 1 A		555,000.00	-	555,000.00	555,000.00	-	-	-	555,000.00	-	333,000.00	-	69,297.04	-	222,000.00	-	263,702.96	60.00	20.81
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EX	5020000000	333,000.00	-	333,000.00	333,000.00	-	-	-	333,000.00	-	333,000.00	-	69,297.04	-	-	-	263,702.96	100.00	20.81
CAPITAL OUTLAYS	5060000000	222,000.00	-	222,000.00	222,000.00	-	-	-	222,000.00	-	-	-	-	-	222,000.00	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VARIANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EX	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending JUNE 30, 2022

FAR No. 1

Department	**ENVIRONMENT AND NATURAL RESOURCES**
Agency	**OFFICE OF THE SECRETARY**
Operating Unit	**PENRO CAGAYAN**
Organization Code (UACS)	**10 001 05 00012**
Fund Cluster	**01 - Regular Agency Fund**
Funding Source Code (As clustered)	**01 1 01 101**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																Utilization %	Utilization %
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES					
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable	(oblig/allot)	(disb/oblig)
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(15=11+12+13+14)	(16)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)		
Forest and Watershed Management Sub-Program	310205000000000																		
Forest Development, Rehabilitation and Maintenance and Protection	310205100001000	9,736,920.00	-	9,736,920.00	9,736,920.00	-	-	-	9,736,920.00	-	560,000.00	-	-	-	9,176,920.00	-	560,000.00	5.75	-
MAINTENANCE AND OTHER OPERATING	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	9,736,920.00	-	9,736,920.00	9,736,920.00	-	-	-	9,736,920.00	-	560,000.00	-	-	-	9,176,920.00	-	560,000.00	5.75	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		9,736,920.00	-	9,736,920.00	9,736,920.00	-	-	-	9,736,920.00	-	560,000.00	-	-	-	9,176,920.00	-	560,000.00	5.75	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	9,736,920.00	-	9,736,920.00	9,736,920.00	-	-	-	9,736,920.00	-	560,000.00	-	-	-	9,176,920.00	-	560,000.00	5.75	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL - FAR 1 A		9,736,920.00	-	9,736,920.00	9,736,920.00	-	-	-	9,736,920.00	-	560,000.00	-	-	-	9,176,920.00	-	560,000.00	5.75	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	9,736,920.00	-	9,736,920.00	9,736,920.00	-	-	-	9,736,920.00	-	560,000.00	-	-	-	9,176,920.00	-	560,000.00	5.75	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VARIANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending JUNE 30, 2022

FAR No. 1

Department	**ENVIRONMENT AND NATURAL RESOURCES**
Agency	**OFFICE OF THE SECRETARY**
Operating Unit	**PENRO ISABELA**
Organization Code (UACS)	**10 001 05 00013**
Fund Cluster	**01 - Regular Agency Fund**
Funding Source Code (As clustered)	**01 1 01 101**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																Utilization %	Utilization %
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES					
																Unpaid Obligations			
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	(oblig/allot)	(disb/oblig)
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(15=11+12+13+14)	(16)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)		
I. General Administration & Support	100000000000000																		
General Management and Supervision	100000100001000	226,457.00	-	226,457.00	226,457.00	-	-	-	226,457.00	8,100.00	23,100.00	-	22,650.00	-	203,357.00	-	450.00	10.20	98.05
MAINTENANCE AND OTHER OPERAT	5020000000	226,457.00	-	226,457.00	226,457.00	-	-	-	226,457.00	8,100.00	23,100.00	-	22,650.00	-	203,357.00	-	450.00	10.20	98.05
II. SUPPORT TO OPERATIONS	200000000000000																		
Data Management including Systems	200000100001000	184,545.49	-	184,545.49	184,545.49	-	-	-	184,545.49	-	60,000.00	-	18,181.80	-	124,545.49	-	41,818.20	32.51	30.30
MAINTENANCE AND OTHER OPERAT	5020000000	184,545.49	-	184,545.49	184,545.49	-	-	-	184,545.49	-	60,000.00	-	18,181.80	-	124,545.49	-	41,818.20	32.51	30.30
Forest and Watershed Management Sub-Program	310205000000000																		
Forest Development, Rehabilitation and Maintenance and Protection	310205100001000	11,416,380.00	-	11,416,380.00	11,416,380.00	-	-	-	11,416,380.00	-	-	-	-	-	11,416,380.00	-	-	-	-
MAINTENANCE AND OTHER OPERAT	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	11,416,380.00	-	11,416,380.00	11,416,380.00	-	-	-	11,416,380.00	-	-	-	-	-	11,416,380.00	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Soil Conservation and Watershed Management including River Basin and Management and Development	310205100002000	1,890,620.10	-	1,890,620.10	1,890,620.10	-	-	-	1,890,620.10	-	1,729,946.68	-	-	-	160,673.42	-	1,729,946.68	91.50	-
MAINTENANCE AND OTHER OPERAT	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	1,890,620.10	-	1,890,620.10	1,890,620.10	-	-	-	1,890,620.10	-	1,729,946.68	-	-	-	160,673.42	-	1,729,946.68	91.50	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		13,718,002.59	-	13,718,002.59	13,718,002.59	-	-	-	13,718,002.59	8,100.00	1,813,046.68	-	40,831.80	-	11,904,955.91	-	1,772,214.88	13.22	2.25
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERAT	5020000000	411,002.49	-	411,002.49	411,002.49	-	-	-	411,002.49	8,100.00	83,100.00	-	40,831.80	-	327,902.49	-	42,268.20	20.22	49.14
CAPITAL OUTLAYS	5060000000	13,307,000.10	-	13,307,000.10	13,307,000.10	-	-	-	13,307,000.10	-	1,729,946.68	-	-	-	11,577,053.42	-	1,729,946.68	13.00	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL - FAR 1 A		13,718,002.59	-	13,718,002.59	13,718,002.59	-	-	-	13,718,002.59	8,100.00	1,813,046.68	-	40,831.80	-	11,904,955.91	-	1,772,214.88	13.22	2.25
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERAT	5020000000	411,002.49	-	411,002.49	411,002.49	-	-	-	411,002.49	8,100.00	83,100.00	-	40,831.80	-	327,902.49	-	42,268.20	20.22	49.14
CAPITAL OUTLAYS	5060000000	13,307,000.10	-	13,307,000.10	13,307,000.10	-	-	-	13,307,000.10	-	1,729,946.68	-	-	-	11,577,053.42	-	1,729,946.68	13.00	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VARIANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERAT	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending JUNE 30, 2022

FAR No. 1

Department	**ENVIRONMENT AND NATURAL RESOURCES**
Agency	**OFFICE OF THE SECRETARY**
Operating Unit	**PENRO NUEVA VIZCAYA**
Organization Code (UACS)	**10 001 05 00014**
Fund Cluster	**01 - Regular Agency Fund**
Funding Source Code (As clustere	**01 1 01 101**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																Utilization %	Utilization %
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES					
																Unpaid Obligations			
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	(oblig/allot)	(disb/oblig)
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(15=11+12+13+14)	(16)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)		
Forest and Watershed Management Sub-Program	310205000000000																		
Forest Development, Rehabilitation and Maintenance and Protection	310205100001000	4,784,100.00	-	4,784,100.00	4,784,100.00	-	-	-	4,784,100.00	-	-	-	-	-	4,784,100.00	-	-	-	-
MAINTENANCE AND OTHER OP	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	4,784,100.00	-	4,784,100.00	4,784,100.00	-	-	-	4,784,100.00	-	-	-	-	-	4,784,100.00	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		4,784,100.00	-	4,784,100.00	4,784,100.00	-	-	-	4,784,100.00	-	-	-	-	-	4,784,100.00	-	-	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OP	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	4,784,100.00	-	4,784,100.00	4,784,100.00	-	-	-	4,784,100.00	-	-	-	-	-	4,784,100.00	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL - FAR 1 A		4,784,100.00	-	4,784,100.00	4,784,100.00	-	-	-	4,784,100.00	-	-	-	-	-	4,784,100.00	-	-	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OP	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	4,784,100.00	-	4,784,100.00	4,784,100.00	-	-	-	4,784,100.00	-	-	-	-	-	4,784,100.00	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VARIANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OP	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending JUNE 30, 2022

FAR No. 1

Department	**ENVIRONMENT AND NATURAL RESOURCES**
Agency	**OFFICE OF THE SECRETARY**
Operating Unit	**PENRO QUIRINO**
Organization Code (UACS)	**10 001 05 00015**
Fund Cluster	**01 - Regular Agency Fund**
Funding Source Code (As clustered)	**01 1 01 101**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																Utilization %	Utilization %
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES					
																Unpaid Obligations			
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	(oblig/allot)	(disb/oblig)
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(15=11+12+13+14)	(16)	(20=16+17+18+19	21=(5-10)	22=(10-15)	(23)	(24)		
Forest and Watershed Management Sub-Program	310205000000000																		
Forest Development, Rehabilitation and Maintenance and Protection	310205100001000	3,848,010.00	-	3,848,010.00	3,848,010.00	-	-	-	3,848,010.00	-	-	-	-	-	3,848,010.00	-	-	-	-
MAINTENANCE AND OTHER OPERATING E	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	3,848,010.00	-	3,848,010.00	3,848,010.00	-	-	-	3,848,010.00	-	-	-	-	-	3,848,010.00	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Soil Conservation and Watershed Management including River Basin and Management and Development	310205100002000	8,197,481.80	-	8,197,481.80	8,197,481.80	-	-	-	8,197,481.80	5,753,607.39	5,753,607.39	-	-	-	2,443,874.41	-	5,753,607.39	70.19	-
MAINTENANCE AND OTHER OPERATING E	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	8,197,481.80	-	8,197,481.80	8,197,481.80	-	-	-	8,197,481.80	5,753,607.39	5,753,607.39	-	-	-	2,443,874.41	-	5,753,607.39	70.19	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		12,045,491.80	-	12,045,491.80	12,045,491.80	-	-	-	12,045,491.80	5,753,607.39	5,753,607.39	-	-	-	6,291,884.41	-	5,753,607.39	47.77	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING E	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	12,045,491.80	-	12,045,491.80	12,045,491.80	-	-	-	12,045,491.80	5,753,607.39	5,753,607.39	-	-	-	6,291,884.41	-	5,753,607.39	47.77	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL - FAR 1 A		12,045,491.80	-	12,045,491.80	12,045,491.80	-	-	-	12,045,491.80	5,753,607.39	5,753,607.39	-	-	-	6,291,884.41	-	5,753,607.39	47.77	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING E	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	12,045,491.80	-	12,045,491.80	12,045,491.80	-	-	-	12,045,491.80	5,753,607.39	5,753,607.39	-	-	-	6,291,884.41	-	5,753,607.39	47.77	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VARIANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING E	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-