

COMMUNITY-BASED EMPLOYMENT PROGRAM (CBEP) MONITORING FORM CY 2023

Name of Agency : Department of Environment and Natural Resources

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CAGAYAN										
APARRI										
REGULAR										
1. San Carlos United Farmers Association/San Carlos Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		1,206,000.00	1,005,000.00	61	61	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
2. Cabatacan East Upland Farmers Association/Cabatacan East Lasam, Cagayan	2	Non-Infrastructure	FDRMP		1,080,000.00	900,000.00	59	59	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
3. Felipe Tuzon Bamboo Growers Association/Dammang Sur (Felipe Tuzon) Camalaniugan, Cagayan	2	Non-Infrastructure	FDRMP		300,000.00	250,000.00	13	13	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
4. Minanga Norte Bamboo Growers Association of Minanga Norte Lasam, Cagayan	2	Non-Infrastructure	FDRMP		300,000.00	250,000.00	19	19	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
5. Piña Weste Upland Farmers Association of Piña Weste, Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		600,000.00	500,000.00	43	43	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
6. Piña Este Upland Farmers Association of Piña Este, Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		600,000.00	500,000.00	52	52	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
7. Local Government Unit of Lal-lo	2	Non-Infrastructure	FDRMP		600,000.00		1	1	Government Initiated	The payment is delayed due to incomplete documents
TOTAL					4,686,000.00	3,405,000.00	248	248		
APARRI										
REGULAR										
1. Bamboo, Gmelina Plantation, and Tilapia Aquaculture Project under CBFM-CARP CY 2023. Felipe Tuzon, Camalaniugan, Cagayan	2	Non-Infrastructure	PPP		240,740.00	216,666.00	12	12	Government Initiated	
APARRI										
REGULAR										
1. San Carlos United Farmers Association/San Carlos Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		1,206,000.00	542,700.00	61	61	Government Initiated	The 1st pass (41.67%) was already paid
2. Cabatacan East Upland Farmers Association/Cabatacan East Lasam, Cagayan	2	Non-Infrastructure	FDRMP		1,080,000.00	486,000.00	59	59	Government Initiated	The 1st pass (41.67%) was already paid
3. Felipe Tuzon Bamboo Growers Association/Dammang Sur (Felipe Tuzon) Camalaniugan, Cagayan	2	Non-Infrastructure	FDRMP		300,000.00	135,000.00	13	13	Government Initiated	The 1st pass (41.67%) was already paid
4. Minanga Norte Bamboo Growers Association of Minanga Norte Lasam, Cagayan	2	Non-Infrastructure	FDRMP		300,000.00	135,000.00	19	19	Government Initiated	The 1st pass (41.67%) was already paid

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
5. Piña Weste Upland Farmers Association of Piña Weste, Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		600,000.00	270,000.00	43	43	Government Initiated	The 1st pass (41.67%) was already paid
6. Piña Este Upland Farmers Association of Piña Este, Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		600,000.00	270,000.00	52	52	Government Initiated	The 1st pass (41.67%) was already paid
7. Local Government Unit of Lal-lo	2	Non-Infrastructure	FDRMP		600,000.00	270,000.00	1	1	Government Initiated	For submission of the 1st pass (41.67%)
TOTAL					4,686,000.00	2,108,700.00	248	248		
APARRI										
REGULAR										
1. San Carlos United Farmers Association/San Carlos Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		1,005,000.00	1,005,000.00	61	61	Government Initiated	
2. Cabatacan East Upland Farmers Association/Cabatacan East Lasam, Cagayan	2	Non-Infrastructure	FDRMP		900,000.00	900,000.00	59	59	Government Initiated	
3. Felipe Tuzon Bamboo Growers Association/Dammang Sur (Felipe Tuzon) Camalaniugan, Cagayan	2	Non-Infrastructure	FDRMP		250,000.00	250,000.00	13	13	Government Initiated	
4. Minanga Norte Bamboo Growers Association of Minanga Norte Lasam, Cagayan	2	Non-Infrastructure	FDRMP		250,000.00	250,000.00	19	19	Government Initiated	
5. Piña Weste Upland Farmers Association of Piña Weste, Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		1,600,000.00	1,600,000.00	43	43	Government Initiated	
6. Piña Este Upland Farmers Association of Piña Este, Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		1,600,000.00	1,600,000.00	52	52	Government Initiated	
7. Local Government Unit of Lal-lo	2	Non-Infrastructure	FDRMP		1,600,000.00	1,600,000.00	1	1	Government Initiated	
TOTAL					7,205,000.00	7,205,000.00	248	248		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHMENT										
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		1. Payment for the second pass maintenance and protectionceived by the beneficiaries 2. Accomplishment of installation of signages and pole markers was already completed. 3. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team 4. Vouchers and other pertinents documents was ready for submission to PENRO Office.
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		1. Payment for the second pass maintenance and protectionceived by the beneficiaries 2. Accomplishment of installation of signages and pole markers was already completed. 3. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team 4. Vouchers and other pertinents documents was ready for submission to PENRO Office.

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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		1. Payment for the second pass maintenance and protectionceived by the beneficiaries 2. Accomplishment of installation of signages and pole markers was already completed. 3. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team 4. Vouchers and other pertinents documents was ready for submission to PENRO Office.
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		1. Payment for the second pass maintenance and protectionceived by the beneficiaries 2. Accomplishment of installation of signages and pole markers was already completed. 3. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team 4. Vouchers and other pertinents documents was ready for submission to PENRO Office.
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		1. Payment for the second pass maintenance and protectionceived by the beneficiaries 2. Accomplishment of installation of signages and pole markers was already completed. 3. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team 4.
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		1. Payment for the second pass maintenance and protectionceived by the beneficiaries 2. Accomplishment of installation of signages and pole markers was already completed. 3. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team 4. Vouchers and other pertinents documents was ready for submission to PENRO Office.
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		1. Payment for the second pass maintenance and protectionceived by the beneficiaries 2. Accomplishment of installation of signages and pole markers was already completed. 3. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team 4. Vouchers and other pertinents documents was ready for submission to PENRO Office.
TOTAL					300,000.00		50	50		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHMENT										

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 15, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 15, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
TOTAL					1,656,000.00		276	276		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER ENGP										
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
TOTAL					240,000.00		40	40		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
TOTAL					300,000.00		50	50		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHMENT										
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
TOTAL					1,656,000.00		276	276		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER ENGP										
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
TOTAL					240,000.00		40	40		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
TOTAL					300,000.00		50	50		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHMENT										
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
TOTAL					1,656,000.00		276	276		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER ENGP										
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
TOTAL					240,000.00		40	40		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site

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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Sanchez Mira
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Sta. Praxedes
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Claveria
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Pamplona
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Abulug
TOTAL					300,000.00		50	50		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHMENT										
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
TOTAL					1,656,000.00		276	276		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM										
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
TOTAL					240,000.00		40	40		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
TOTAL					300,000.00		50	50		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHMENT										
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 18, 2023
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 19, 2023
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 13, 2023
TOTAL					1,656,000.00		276	276		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM										

[illegible]

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
SOLANA										
San Manuel Upland Farmers Association	2	Non-Infrastructure	NGP/CO	timber-8:00/seedlings fruit trees-35.00/seedling 6,500/ha 2,000/ha	2,651,400.00	666,400.00 1,050,000.00 643,500.00 220,000.00	33	33	Gov. Initiated	Fully paid of seedling production
				5,000/ha	550,000.00	495,000.00				Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	660,000.00	275,000.00				Fully paid of 1st billing for 3rd year maintenance and protection
						275,000.00				Fully paid of 2nd billing for 3rd year maintenance and protection
Lipatan Upland Farmers Association	2	Non-Infrastructure	NGP/CO	timber-8:00/seedlings fruit trees-35.00/seedling 6,500/ha 2,000/ha	1,527,960.00	932,960.00 455,000.00 140,000.00	45	45	Gov. Initiated	Fully paid of seedling production
				5,000/ha	350,000.00	315,000.00				Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	420,000.00	175,000.00				Fully paid of 1st billing for 3rd year maintenance and protection
						175,000.00				Fully paid of 2nd billing for 3rd year maintenance and protection
Sta. Felicitas Upland Famers Association	2	Non-Infrastructure	NGP/CO	fruit trees-35.00/seedling 6,500/ha 2,000/ha	1,586,000.00	1,067,500.00 396,500.00 122,000.00	39	39	Gov. Initiated	Fully paid of seedling production
				5,000/ha	305,000.00	274,500.00				Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	366,000.00	152,500.00				Fully paid of 1st billing for 3rd year maintenance and protection
						152,500.00				Fully paid of 2nd billing for 3rd year maintenance and protection
Anurturu Upland Association	2	Non-Infrastructure	NGP/CO	timber-8:00/seedlings fruit trees-35.00/seedling 6,500/ha 2,000/ha	1,787,960.00	932,960.00 175,000.00 520,000.00 160,000.00	54	54	Gov. Initiated	Fully paid of seedling production
				5,000/ha	400,000.00	360,000.00				Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	480,000.00	200,000.00				Fully paid of 1st billing for 3rd year maintenance and protection
						200,000.00				Fully paid of 2nd billing for 3rd year maintenance and protection
				timber-8:00/seedlings fruit trees-35.00/seedling 6,500/ha	1,472,388.00	279,888.00 682,500.00 390,000.00				Fully paid of seedling production Fully paid of plantation estbalishment

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Battut Upland Farmers Association	2	Non-Infrastructure	NGP/CO	2,000/ha		120,000.00	36	36	Gov. Initiated	Fully paid of 1st year maintenance and protection
				5,000/ha	300,000.00	270,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	360,000.00	150,000.00				Fully paid of 1st billing for 3rd year maintenance and protection
						150,000.00				Fully paid of 2nd billing for 3rd year maintenance and protection
					13,216,708.00	12,573,708.00	207	207		
SOLANA										
Masi Upland Farmers Association	2	on-Infrastructure	NGP/GO	Indigenous 12.00/per seedling	2,400,000.00	1,125,000.00	135	135	Gov. Initiated	Fully paid of seedling production
				6,500/ha.		975,000.00				Fully paid of plantation establishment
				2,000/ha.		300,000.00				Fully paid of 1st year maintenance and protection
				5,000/ha.	750,000.00	750,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	900,000.00	375,000.00				Fully paid of 1st billing for 2nd year maintenance and protection
						375,000.00				Fully paid of 2nd billing for 2nd year maintenance and protection
Abariongan Uneg Upland Farmers Association	2	on-Infrastructure	NGP/GO	Indigenous 12.00/per seedling	1,920,000.00	900,000.00	105	105	Gov. Initiated	Fully paid of seedling production
				6,500/ha.		780,000.00				Fully paid of plantation establishment
				2,000/ha.		240,000.00				Fully paid of 1st year maintenance and protection
				5,000/ha.	600,000.00	600,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	720,000.00	300,000.00				Fully paid of 1st billing for 2nd year maintenance and protection
						300,000.00				Fully paid of 2nd billing for 2nd year maintenance and protection
Minanga Upland Farmers Association	2	on-Infrastructure	NGP/GO	Indigenous 12.00/per seedling	832,000.00	390,000.00	87	87	Gov. Initiated	Fully paid of seedling production
				6,500/ha.		338,000.00				Fully paid of plantation establishment
				2,000/ha.		104,000.00				Fully paid of 1st year maintenance and protection
				5,000/ha.	260,000.00	260,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	312,000.00	130,000.00				Fully paid of 1st billing for 2nd year maintenance and protection
						130,000.00				Fully paid of 2nd billing for 2nd year maintenance and protection
					8,694,000.00	8,372,000.00	327	327		
SOLANA										
Masi Upland Farmers Association	2	on-Infrastructure	NGP/GO	Indigenous 12.00/per seedling	2,400,000.00	1,125,000.00	135	135	Gov. Initiated	Fully paid of seedling production
				6,500/ha.		975,000.00				Fully paid of plantation establishment
				2,000/ha.		300,000.00				Fully paid of 1st year maintenance and protection
				5,000/ha.	750,000.00	750,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	900,000.00	375,030.00				Fully paid of 1st billing for 2nd year maintenance and protection
				Indigenous 12.00/per seedling	1,920,000.00	900,000.00				Fully paid of seedling production
				6,500/ha.		780,000.00				Fully paid of plantation establishment

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Abariongan Uneg Upland Farmers Association	2	on-Infrastructur	NGP/GO		600,000.00		105	105	Gov. Initiated	
				2,000/ha.		240,000				Fully paid of 1st year maintenance and protection
				5,000/ha.		600,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.		300,024				Fully paid of 1st billing for 2nd year maintenance and protection
Minanga Upland Farmers Association	2	on-Infrastructur	NGP/GO	Indigenous 12.00/per seedling	832,000.00	390,000.00	87	87	Gov. Initiated	Fully paid of seedling production
				6,500/ha.		338,000.00				Fully paid of plantation establishment
				2,000/ha.		104,000				Fully paid of 1st year maintenance and protection
				5,000/ha.	260,000.00	260,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	312,000.00	130,010				Fully paid of 1st billing for 2nd year maintenance and protection
					8,694,000.00	7,567,064.00	327	327		
SOLANA										
San Manuel Upland Farmers Association	2	Non-Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling	2,651,400.00	666,400.00	33	33	Gov. Initiated	Fully paid of seedling production
				6,500/ha		1,050,000.00				Fully paid of plantation estbalishment
				2,000/ha		643,500.00				Fully paid of 1st year maintenance and protection
				5,000/ha	550,000.00	220,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	660,000.00	495,000.00				Fully paid of 1st billing for 3rd year maintenance and protection
Lipatan Upland Farmers Association	2	Non-Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling	1,527,960.00	932,960.00	45	45	Gov. Initiated	Fully paid of seedling production
				6,500/ha		455,000.00				Fully paid of plantation estbalishment
				2,000/ha		140,000.00				Fully paid of 1st year maintenance and protection
				5,000/ha	350,000.00	315,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	420,000.00	175,014.00				Fully paid of 1st billing for 3rd year maintenance and protection
Sta. Felicitas Upland Famers Association	2	Non-Infrastructu re	NGP/CO	fruit trees- 35.00/seedling	1,586,000.00	1,067,500.00	39	39	Gov. Initiated	Fully paid of seedling production
				6,500/ha		396,500.00				Fully paid of plantation estbalishment
				2,000/ha		122,000.00				Fully paid of 1st year maintenance and protection
				5,000/ha	305,000.00	274,500.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	366,000.00	152,512.00				Fully paid of 1st billing for 3rd year maintenance and protection
Anurturu Upland Association	2	Non-Infrastructu	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling	1,787,960.00	932,960.00	54	54	Gov. Initiated	Fully paid of seedling production
				6,500/ha		175,000.00				Fully paid of plantation estbalishment
				2,000/ha		520,000.00				Fully paid of 1st year maintenance and protection
						160,000.00				

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		re		5,000/ha	400,000.00	360,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	480,000.00	200,016.00				Fully paid of 1st billing for 3rd year maintenance and protection
Battut Upland Farmers Association	2	Non-Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling	1,472,388.00	279,888.00	36	36	Gov. Initiated	Fully paid of seedling production
				6,500/ha		682,500.00				Fully paid of plantation estbalishment
				2,000/ha		390,000.00				Fully paid of 1st year maintenance and protection
				5,000/ha		120,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	300,000.00	270,000.00				Fully paid of 1st billing for 3rd year maintenance and protection
				6,000/ha	360,000.00	150,012.00				
					13,216,708.00	11,621,284.00	207	207		
SOLANA										
Masi Upland Farmers Association	2	on-Infrastructur	NGP/GO	Indigenous 12.00/per seedling	2,400,000.00	1,125,000.00	135	135	Gov. Initiated	Fully paid of seedling production
				6,500/ha.		975,000.00				Fully paid of plantation establishment
				2,000/ha.		300,000.00				Fully paid of 1st year maintenance and protection
				5,000/ha.	750,000.00	750,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	900,000.00	375,030.00				Fully paid of 1st billing for 2nd year maintenance and protection
Abariongan Uneg Upland Farmers Association	2	on-Infrastructur	NGP/GO	Indigenous 12.00/per seedling	1,920,000.00	900,000.00	105	105	Gov. Initiated	Fully paid of seedling production
				6,500/ha.		780,000.00				Fully paid of plantation establishment
				2,000/ha.		240,000				Fully paid of 1st year maintenance and protection
				5,000/ha.	600,000.00	600,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	720,000.00	300,024				Fully paid of 1st billing for 2nd year maintenance and protection
Minanga Upland Farmers Association	2	on-Infrastructur	NGP/GO	Indigenous 12.00/per seedling	832,000.00	390,000.00	87	87	Gov. Initiated	Fully paid of seedling production
				6,500/ha.		338,000.00				Fully paid of plantation establishment
				2,000/ha.		104,000				Fully paid of 1st year maintenance and protection
				5,000/ha.	260,000.00	260,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	312,000.00	130,010				Fully paid of 1st billing for 2nd year maintenance and protection
					8,694,000.00	7,567,064.00	327	327		
SOLANA										
San Manuel Upland Farmers Association	2	Non-Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling	2,651,400.00	666,400.00	33	33	Gov. Initiated	Fully paid of seedling production
				6,500/ha		1,050,000.00				Fully paid of plantation estbalishment
				2,000/ha		643,500.00				Fully paid of 1st year maintenance and protection
						220,000.00				

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
				5,000/ha	550,000.00	495,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
Lipatan Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha 5,000/ha	1,527,960.00 350,000.00	932,960.00 455,000.00 140,000.00 315,000.00	45	45	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
Sta. Felicitas Upland Famers Association	2	Non- Infrastructu re	NGP/CO	fruit trees- 35.00/seedling 6,500/ha 2,000/ha 5,000/ha	1,586,000.00 305,000.00	1,067,500.00 396,500.00 122,000.00 274,500.00	39	39	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
Anurturu Upland Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings 35.00/seedling 6,500/ha 2,000/ha 5,000/ha	1,787,960.00 400,000.00	932,960.00 175,000.00 520,000.00 160,000.00 360,000.00	54	54	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
Battut Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha 5,000/ha	1,472,388.00 300,000.00	279,888.00 682,500.00 390,000.00 120,000.00 270,000.00	36	36	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
					10,930,708.00	10,668,708.00	207	207		
SOLANA										
Masi Upland Farmers Association	2	on-Infrastructur	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha.	2,400,000.00	1,125,000.00 975,000.00 300,000.00	135	135	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
Abariongan Uneg Upland Farmers Association	2	on-Infrastructur	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha.	1,920,000.00	900,000.00 780,000.00 240,000	105	105	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
Minanga Upland Farmers Association	2	on-Infrastructur	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha.	832,000.00	390,000.00 338,000.00 104,000	87	87	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
PENRO SUB-OFFICE TUGUEGARAO					5,152,000.00	5,152,000.00	327	327		

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao & Peñablanca, Cagayan	Region 02 Cagayan PENRO Sub-Office	Non-Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	200	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment should be increased.
PENRO SUB-OFFICE TUGUEGARAO										
NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao & Peñablanca, Cagayan	Region 02 Cagayan PENRO Sub-Office	Non-Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	200	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment should be increased.
PENRO SUB-OFFICE TUGUEGARAO										
NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao & Peñablanca, Cagayan	02 Cagayan PENRO Sub-Office	Non-Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	200	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment shall be raised.
PENRO SUB-OFFICE TUGUEGARAO										
NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao & Peñablanca, Cagayan	02 Cagayan PENRO Sub-Office	Non-Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	1397	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment shall be raised.
ISABELA										
CENRO CABAGAN					2,756,000.00	2,756,000.00	6	42		
NGP 2023 1. Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co. NGP 2022 1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madiaga located at San Vicente, San Pablo, Isabela NGP 2022 Add-On	02 02	Non-Infra Non-Infra	GAA GAA	131.31	416,000.00 300,000.00	416,000.00 300,000.00	6	42	Public-Private partnership Public-Private partnership	On-going establishment of poles signages On-going establishment of poles signages

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madiaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		480,000.00	480,000.00			Public-Private partnership	On-going establishment of poles signages
2. Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		240,000.00	240,000.00			Public-Private partnership	On-going establishment of poles signages
3. Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		300,000.00	300,000.00			Public-Private partnership	On-going establishment of poles signages
4. Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		300,000.00	300,000.00			Public-Private partnership	On-going establishment of poles signages
BBB 2022										
1. Local Government Unit of Tumauiini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		240,000.00	240,000.00			Public-Private partnership	On-going establishment of poles signages
NGP 2021										
1. Sitio Taguba Namnama San Vicente Agroforest Association C/O Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauiini, Isabela	02	Non-Infra	GAA		240,000.00	240,000.00			Public-Private partnership	On-going establishment of poles signages
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		180,000.00	180,000.00			Public-Private partnership	On-going establishment of poles signages
3. Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		60,000.00	60,000.00			Public-Private partnership	On-going establishment of poles signages
Extension Officer	02	Extension Services	regular fund	20,404.00			2	122,424.00	122,424.00	
DMO	02	1	regular fund	20,404.00			1	122,424.00	122,424.00	
CENRO CABAGAN					2,366,000.00	2,366,000.00	6	42		
NGP 2023										
1. Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co.	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	42	Public-Private partnership	Plantation establishment billing is on process
NGP 2022										
1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madiaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	2nd pass M&P activities is on-going
NGP 2022 Add-On										
1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madiaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities is for Inspection
2. Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is for Inspection
3. Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities is on-going
4. Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities inspected and billing submitted to PENRO
BBB 2022										

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Local Government Unit of Tumauini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is on-going
NGP 2021 1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauini, Isabela	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is on-going
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	2nd pass M&P activities is on-going
3. Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		50,000.00	50,000.00			Public-Private partnership	2nd pass M&P activities inspected and billing submitted to PENRO
Extension Officer	02	Extension Services	regular fund	20,404.00			2	122,424.00	122,424.00	
DMO	02	1	regular fund	20,404.00			1	122,424.00	122,424.00	
CENRO CABAGAN					2,366,000.00	2,366,000.00	6	42		
NGP 2023 1. Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co.	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	42	Public-Private partnership	Seedling production and billing completed. Plantation establishment is on-going activities
NGP 2022 1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
NGP 2022 Add-On 1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
2. Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
3. Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
4. Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
BBB 2022 1. Local Government Unit of Tumauini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
NGP 2021 1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauini, Isabela	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
3. Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		50,000.00	50,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
Extension Officer	02	Extension Services	regular fund	20,404.00			2	122,424.00	122,424.00	
DMO	02	1	regular fund	20,404.00			1	122,424.00	122,424.00	

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CENRO CABAGAN					2,366,000.00	2,366,000.00	6	14		
NGP 2023										
1. Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co.	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	14	Public-Private partnership	15% mobilization fund released and Seedlings productionis On-going activities
NGP 2022										
1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	1st pass M&P is On-going activities
NGP 2022 Add-On										
1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities
2. Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
3. Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities
4. Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities
BBB 2022										
1. Local Government Unit of Tumauini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
NGP 2021										
1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	1st pass M&P is On-going activities
3. Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		50,000.00	50,000.00			Public-Private partnership	1st pass M&P is On-going activities
Extension Officer	02	Non-Infra	GAA		20,404.00	20,404.00	2	122,424.00	122,424.00	
DMO	02	Non-Infra	GAA		20,404.00	20,404.00	1	122,424.00	122,424.00	
CENRO CAUAYAN					391,000.00					
MLGU San Guillermo, Rizal, San Guillermo, Isabela	2	Non-Infra	PPP	Seedling production bamboo-35/propagules. Site preparation and out planting (strip/ring weeding, staking, hole digging, hauling of seedlings and planting) 6500/hectares	391,000.00	165,750.00	1	7	Government Initiated Program	The production of bamboo propagules is already accomplished and paid
CENRO CAUAYAN					391,000.00					

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MLGU San Guillermo, Rizal, San Guillermo, Isabela	2	Non-Infra	PPP	Seedling production bamboo-35/propagules. Site preparation and out	391,000	58,650.00	1	7	Government Initiated Program	The production of bamboo propagules is on going
CENRO NAGUILIAN					938,400.00	938,400.00	29	203		
BLGU Gangalan 7.0 Ha.	II	Non-Infra	GAA		49,980.00	49,980.00	10	70	Gov't Initiated	Seedling Production Accomplished/paid
					45,500.00	45,500.00				Plantation Establishment
					14,000.00	14,000.00				Maintenance & Protection
				Sub-Total	109,480.00	109,480.00				
BLGU Macayucayu 17.0 Ha.	II	Non-Infra	GAA		121,380.00	121,380.00	10	70	Gov't Initiated	Seedling Production Accomplished/paid
					110,500.00	110,500.00				Plantation Establishment
					34,000.00	34,000.00				Maintenance & Protection
				Sub-Total	265,880.00	265,880.00				
BLGU Ueg 36.0 Ha.	II	Non-Infra	GAA		257,040.00	257,040.00	9	63	Gov't Initiated	Seedling Production Accomplished/paid
					234,000.00	234,000.00				Plantation Establishment
					72,000.00	72,000.00				Maintenance & Protection
				Sub-Total	563,040.00	563,040.00				
CENRO NAGUILIAN					938,400.00	938,400.00	29	203		
BLGU Gangalan 7.0 Ha.	II	Non-Infra	GAA		49,980.00	49,980.00	10	70	Gov't Initiated	Seedling Production
					45,500.00	45,500.00				Plantation Establishment
					14,000.00	14,000.00				Maintenance & Protection
				Sub-Total	109,480.00	109,480.00				
BLGU Macayucayu 17.0 Ha.	II	Non-Infra	GAA		121,380.00	121,380.00	10	70	Gov't Initiated	Seedling Production
					110,500.00	110,500.00				Plantation Establishment
					34,000.00	34,000.00				Maintenance & Protection
				Sub-Total	265,880.00	265,880.00				
BLGU Ueg 36.0 Ha.	II	Non-Infra	GAA		257,040.00	257,040.00	9	63	Gov't Initiated	Seedling Production
					234,000.00	234,000.00				Plantation Establishment
					72,000.00	72,000.00				Maintenance & Protection
				Sub-Total	563,040.00	563,040.00				
CENRO SAN ISIDRO										
Ayangan Dapiz Agroforestry Development Association (ADAFDA) CY 2021	2	Non-Infra	NGP/GO	5,000.00/ha.	450,000.00	450,000.00	54	54	Gov. Initiated	3rd year Maintenance and Protection

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