COMMUNITY-BASED EMPLOYMENT PROGRAM (CBEP) MONITORING FORM CY 2023

Name of Agency: Department of Environment and Natural Resources

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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
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CAGAYAN										
APARRI										
REGULAR										
San Carlos United Farmers Association/San Carlos Gattaran, Cagayan	2	Non- Infrastructure	FDRMP		1,206,000.00	1,005,000.00	61	61	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
Cabatacan East Upland Farmers Association/Cabatacan East Lasam, Cagayan	2	Non- Infrastructure	FDRMP		1,080,000.00	900,000.00	59	59	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
Felipe Tuzon Bamboo Growers Association/Dammang Sur (Felipe Tuzon) Camalaniugan, Cagayan	2	Non- Infrastructure	FDRMP		300,000.00	250,000.00	13	13	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
Minanga Norte Bamboo Growers Association of Minanga Norte Lasam, Cagayan	2	Non- Infrastructure	FDRMP		300,000.00	250,000.00	19	19	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
5. Piña Weste Upland Farmers Association of Piña Weste, Gattaran, Cagayan	2	Non- Infrastructure	FDRMP		600,000.00	500,000.00	43	43	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
Piña Este Upland Farmers Association of Piña Este, Gattaran, Cagayan	2	Non- Infrastructure	FDRMP		600,000.00	500,000.00	52	52	Government Initiated	The 1st pass and 2nd pass (41.67%) was already paid except for the poles and signages
7. Local Government Unit of Lal-lo	2	Non- Infrastructure	FDRMP		600,000.00		1	1	Government Initiated	The payment is delayed due to incomplete documents
TOTAL					4,686,000.00	3,405,000.00	248	248		
APARRI										
REGULAR										
Bamboo, Gmelina Plantation, and Tilapia Aquaculture Project under CBFM-CARP CY 2023. Felipe Tuzon, Camalaniugan, Cagayan	2	Non- Infrastructure	РРР		240,740.00	216,666.00	12	12	Government Initiated	
APARRI										
REGULAR										
San Carlos United Farmers Association/San Carlos Gattaran, Cagayan	2	Non- Infrastructure	FDRMP		1,206,000.00	542,700.00	61	61	Government Initiated	The 1st pass (41.67%) was already paid
Cabatacan East Upland Farmers Association/Cabatacan East Lasam, Cagayan	2	Non- Infrastructure	FDRMP		1,080,000.00	486,000.00	59	59	Government Initiated	The 1st pass (41.67%) was already paid
Felipe Tuzon Bamboo Growers Association/Dammang Sur (Felipe Tuzon) Camalaniugan, Cagayan	2	Non- Infrastructure	FDRMP		300,000.00	135,000.00	13	13	Government Initiated	The 1st pass (41.67%) was already paid
Minanga Norte Bamboo Growers Association of Minanga Norte Lasam, Cagayan	2	Non- Infrastructure	FDRMP		300,000.00	135,000.00	19	19	Government Initiated	The 1st pass (41.67%) was already paid

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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Piña Weste Upland Farmers Association of Piña Weste, Gattaran, Cagayan	2	Non- Infrastructure	FDRMP		600,000.00	270,000.00	43	43	Government Initiated	The 1st pass (41.67%) was already paid
Piña Este Upland Farmers Association of Piña Este, Gattaran, Cagayan	2	Non- Infrastructure	FDRMP		600,000.00	270,000.00	52	52	Government Initiated	The 1st pass (41.67%) was already paid
7. Local Government Unit of Lal-lo	2	Non- Infrastructure	FDRMP		600,000.00 4,686,000.00	270,000.00 2,108,700.00	1 248	1 248	Government Initiated	For submission of the 1st pass (41.67%)
APARRI										
REGULAR										
San Carlos United Farmers Association/San Carlos Gattaran, Cagayan	2	Non- Infrastructure	FDRMP		1,005,000.00	1,005,000.00	61	61	Government Initiated	
Cabatacan East Upland Farmers Association/Cabatacan East Lasam, Cagayan	2	Non- Infrastructure	FDRMP		900,000.00	900,000.00	59	59	Government Initiated	
Felipe Tuzon Bamboo Growers Association/Dammang Sur (Felipe Tuzon) Camalaniugan, Cagayan	2	Non- Infrastructure	FDRMP		250,000.00	250,000.00	13	13	Government Initiated	
Minanga Norte Bamboo Growers Association of Minanga Norte Lasam, Cagayan	2	Non- Infrastructure	FDRMP		250,000.00	250,000.00	19	19	Government Initiated	
Piña Weste Upland Farmers Association of Piña Weste, Gattaran, Cagayan	2	Non- Infrastructure	FDRMP		1,600,000.00	1,600,000.00	43	43	Government Initiated	
Piña Este Upland Farmers Association of Piña Este, Gattaran, Cagayan	2	Non- Infrastructure	FDRMP		1,600,000.00	1,600,000.00	52	52	Government Initiated	
7. Local Government Unit of Lal-lo	2	Non- Infrastructure	FDRMP		1,600,000.00 7,205,000.00	1,600,000.00 7,205,000.00	1 248	1 248	Government Initiated	
TOTAL					1,203,000.00	7,203,000.00	240	240		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHME	NT									
	R 02									Payment for the second pass maintenance and protectionceived by the beneficiaries Accomplishment of installation of signages and pole markers was already completed. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team
NGP-Casitan, Pamplona										Vouchers and other pertinents documents was ready for
(Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		submission to PENRO Office. 1. Payment for the second pass maintenance and protectionceived by the beneficiaries 2. Accomplishment of installation of signages and pole markers was already completed. 3. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)		2	DENR NGP Fund		600,000.00		100	100		CENRO Inspection Team 4. Vouchers and other pertinents documents was ready for submission to PENRO Office.

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Name and Place	Region	Nature of Project	Source of	Unit Cost/Formula	Amount of Budget Allocated	Budget Utilization	Projected Jobs	Actual Jobs Created	Mode of Implementation	Remarks
of Project		(use code)	Fund		(in Peso) (whole year target)	(in Peso)			(use code)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	R 02									Payment for the second pass maintenance and protectionceived by the beneficiaries Accomplishment of installation of signages and pole markers was already completed. Validation, assessment and inspection of the installed
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)		2	DENR NGP Fund		456,000.00		76	76		signages and pole markers was already conducted by the CENRO Inspection Team 4. Vouchers and other pertinents documents was ready for submission to PENRO Office.
TOTAL		2	DEINK NGF Fullu		1,656,000.00		276	276		Submission to FENNO Office.
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UN	NDER ENGP									
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Payment for the second pass maintenance and protectionceived by the beneficiaries Accomplishment of installation of signages and pole markers was already completed. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team Vouchers and other pertinents documents was ready for submission to PENRO Office.
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		protectionceived by the beneficiaries 2. Accomplishment of installation of signages and pole markers was already completed. 3. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team 4. Vouchers and other pertinents documents was ready for submission to PENRO Office.
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		protectionceived by the beneficiaries 2. Accomplishment of installation of signages and pole markers was already completed. 3. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team 4. Vouchers and other pertinents documents was ready for submission to PENRO Office.
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Payment for the second pass maintenance and protectionceived by the beneficiaries Accomplishment of installation of signages and pole markers was already completed. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team Vouchers and other pertinents documents was ready for submission to PENRO Office.
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Payment for the second pass maintenance and protectionceived by the beneficiaries Accomplishment of installation of signages and pole markers was already completed. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team
TOTAL					240,000.00		40	40		
SANCHEZ MIRA										

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(whole year target) (6)	(7)	(8)	(9)	(10)	(11)
2021 BAMBOO PLANTATION ESTABLISHMENT U	NDER BBB PROGRA	AM								
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Payment for the second pass maintenance and protectionceived by the beneficiaries Accomplishment of installation of signages and pole markers was already completed. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team Vouchers and other pertinents documents was ready for submission to PENRO Office.
	R 02									Payment for the second pass maintenance and protectionceived by the beneficiaries Accomplishment of installation of signages and pole markers was already completed. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team 4. Vouchers and other pertinents documents was ready for
BAMBOO PLANTATION-LGU STA. PRAXEDES BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		48,000.00 72,000.00		8	8		submission to PENRO Office. 1. Payment for the second pass maintenance and protectionceived by the beneficiaries 2. Accomplishment of installation of signages and pole markers was already completed. 3. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team 4.
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Payment for the second pass maintenance and protectionceived by the beneficiaries Accomplishment of installation of signages and pole markers was already completed. Aididation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team Vouchers and other pertinents documents was ready for submission to PENRO Office.
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Payment for the second pass maintenance and protectionceived by the beneficiaries Accomplishment of installation of signages and pole markers was already completed. Validation, assessment and inspection of the installed signages and pole markers was already conducted by the CENRO Inspection Team Vouchers and other pertinents documents was ready for submission to PENRO Office.
TOTAL					300,000.00		50	50		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHME	ENT									

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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
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NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 15, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association) TOTAL	R 02	2	DENR NGP Fund		456,000.00 1,656,000.00		76 276	76 276		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 15, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
					1,000,000.00		210	210		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UN	DER ENGP									
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.

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		Nature of	Source	Unit	Amount of Budget	Budget	Projected Jobs	Actual Jobs	Mode of	
Name and Place	Dogion		of			•	Projected Jobs			Domarka
Name and Place	Region	Project		Cost/Formula	Allocated	Utilization		Created	Implementation	Remarks
of Project		(use code)	Fund		(in Peso)	(in Peso)			(use code)	
(4)	(0)	(2)	(4)	(5)	(whole year target)	(7)	(0)	(0)	(40)	(44)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		+ +								
										Target for the Inspection/validation of accomplishment of
										second pass maintenance and protection activities for CY
	R 02									2023 was already conducted by the joint PENRO and
										CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the
NGP-ADD-ON-Mabnang, Claveria		2	DENR NGP Fund		12,000.00		2	2		required survival rate for the releasing of their payment.
TOTAL		-	DEMINION FUND		240,000.00		40	40		loquinou out vival rate for the releasing of their payment.
SANCHEZ MIRA					240,000.00		40	40		
2021 BAMBOO PLANTATION ESTABLISHMENT UN	NDER BBB PROGRA	M								
		1								
										Target for the Inspection/validation of accomplishment of
										second pass maintenance and protection activities for CY
	R 02									2023 was already conducted by the joint PENRO and
										CENRO Inspection Team on September 13, 2023. Based
										on result on the said activity, this plantation met the
BAMBOO PLANTATION-LGU SANCHEZ MIRA		2	BBB Fund		75,000.00		12.5	12.5		required survival rate for the releasing of their payment.
										Target for the Inspection/validation of accomplishment of
	D 00									second pass maintenance and protection activities for CY
	R 02									2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based
										on result on the said activity, this plantation met the
BAMBOO PLANTATION-LGU STA. PRAXEDES		2	BBB Fund		48,000.00		8	8		required survival rate for the releasing of their payment.
										Target for the Inspection/validation of accomplishment of
	D 00									second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and
	R 02									CENRO Inspection Team on September 13, 2023. Based
										on result on the said activity, this plantation met the
BAMBOO PLANTATION-LGU STA. CLAVERIA		2	BBB Fund		72,000.00		12	12		required survival rate for the releasing of their payment.
										Toward for the Learner for A of Interference for the Annual of
										Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY
	R 02									2023 was already conducted by the joint PENRO and
	K 02									CENRO Inspection Team on September 14, 2023. Based
										on result on the said activity, this plantation met the
BAMBOO PLANTATION-LGU PAMPLONA		2	BBB Fund		84,000.00		14	14		required survival rate for the releasing of their payment.
										Target for the Inspection/validation of accomplishment of
		1								second pass maintenance and protection activities for CY
	R 02	1								2023 was already conducted by the joint PENRO and
		1								CENRO Inspection Team on September 13, 2023. Based
BAMBOO PLANTATION-LGU ABULUG		2	BBB Fund		04.000.00		0.5	2.5		on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
TOTAL			DDD FUNG		21,000.00 300,000.00		3.5 50	3.5 50		required survival rate for the releasing of their payment.
IVIAL					300,000.00		30	30		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHME	NT									
										+
	R 02									
NGP-Casitan, Pamplona	11.02		BEND 11		000 000 00		400	400		Mantenance and protection activities such as ring weeding,
(Casitan Small Water Irrigators System Association)		2	DENR NGP Fund	l	600,000.00		100	100		strip brushing and replanting is still on going

Name and Place Region Nature of Source Cost/Formula Amount of Budget Allocated Utilization Projected Jobs Actual Jobs Created Implementation	
	Remarks
of Project (use code) Fund (in Peso) (in Peso) (use code)	
(whole year target)	
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)	(11)
NICP-7itanga Ballectores R 02	
IVOT - Zitariga, Dallestelos	rotection activities such as ring weeding,
(Zitanga Farmers Irrigators Association) 2 DENR NGP Fund 600,000.00 100 100 strip brushing and r	replanting is still on going
NGP-Nagsabaran, Claveria	
(Zanjera Nagsabaran-Cadalcan Farmers Mantenance and pr	rotection activities such as ring weeding,
Association) 2 DENR NGP Fund 456,000.00 76 76 strip brushing and r	replanting is still on going
TOTAL 1,656,000.00 276 276	
SANCHEZ MIRA	
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER ENGP	
Edit State Control of	
R 02	
	rotection activities such as ring weeding,
NGP-ADD-ON-Curva, Pamplona 2 DENR NGP Fund 60,000.00 10 10 strip brushing and r	replanting is still on going
R 02 Mantenance and pr	rotection activities such as ring weeding,
	replanting is still on going
R 02	rotection activities such as ring weeding,
	replanting is still on going
R 02	
Mantenance and pr	rotection activities such as ring weeding, replanting is still on going
NGP-ADD-ON-Kilkiling, Claveria 2 DENR NGP Fund 18,000.00 3 3 3 strip brushing and r	replanting is still on going
	rotection activities such as ring weeding,
	replanting is still on going
TOTAL 240,000.00 40 40 SANCHEZ MIRA	
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM	
2021 BAWIBOU FLANTATION ESTABLISHIVENT UNDER BBB FROGRAW	
	
	rotection activities such as ring weeding,
BAMBOO PLANTATION-LGU SANCHEZ MIRA 2 BBB Fund 75,000.00 12.5 12.5 strip brushing and r	replanting is still on going
	
R 02	rotantian activitian augh on ring
	rotection activities such as ring weeding, replanting is still on going
10,000.00	<u> </u>
R 02	
I wanterlance and pr	rotection activities such as ring weeding, replanting is still on going
72,000.00 12 12 Still Drustling and t	optaining is suit on going
R 02	
mantenance and pr	rotection activities such as ring weeding,
BAMBOO PLANTATION-LGU PAMPLONA 2 BBB Fund 84,000.00 14 14 14 strip brushing and r	replanting is still on going
	
	rotection activities such as ring weeding,
BAMBOO PLANTATION-LGU ABULUG 2 BBB Fund 21,000.00 3.5 3.5 strip brushing and r	replanting is still on going

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Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)	(11)
(2)	(3)	(4)	(5)	(0)	(1)	(6)	(9)	(10)	(11)
				300,000.00		50	50		
NT									
R 02	2	DENR NGP Fund		600,000.00		100	100		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
R 02	2	DENR NGP Fund		600,000.00		100	100		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
R 02	2	DENR NGP Fund		456.000.00		76	76		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
				1,656,000.00		276	276		
IDER ENGP									
R 02	2	DENR NGP Fund		60,000.00		10	10		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
R 02	2	DENR NGP Fund		90,000.00		15	15		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
R 02	2	DENR NGP Fund		60,000.00		10	10		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
R 02	2	DENR NGP Fund		18,000.00		3	3		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
R 02	2	DENR NGP Fund		12,000.00		2	2		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
				240,000.00		40	40		
IDER BBB PROGRA	AM								
R 02	2	BBB Fund		75,000.00		12.5	12.5		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site
R 02	2	BBB Fund		48,000.00		8	8		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site
	(2) NT R 02 R 02 R 02 DER ENGP R 02 R 02 R 02 R 02 R 02 R 02	Region Project (use code) (2) (3) NT R 02 2 R 02	Region Project (use code) Fund (2) (3) (4) (2) (3) (4) NT R 02 2 DENR NGP Fund R 02 2 DENR NGP Fund DER ENGP R 02 2 DENR NGP Fund R 02 2 BBB PROGRAM R 02 2 BBB Fund	Region Project (use code) Fund Cost/Formula	Region	Region Project (use code) Fund Cost/Formula Allocated (in Peso) (whole year target) (2) (3) (4) (5) (6) (7) (7) (30,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 (30,000.00 1,00	Region	Region Project Gould Cost/Formula Allocated (in Peso) (in Peso)	Region Project Cuest Office Cuest Formula Allocated (in Peas) Corested Implementation (use code) (in Peas) (in Peas)

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site
TOTAL					300,000.00		50	50		
SANCHEZ MIRA	NT									
2021 NGP REGULAR PLANTATION ESTABLISHME	NI						 			
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Securing/Opening of Passbook Account is still on going
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
TOTAL					1,656,000.00		276	276		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UN	IDER ENGP									
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
TOTAL		_			240,000.00		40	40		-,
				_						
SANCHEZ MIRA										

AMBOO PLANTATION-LGU SANCHEZ MIRA 2 B88 Fund 75,000.00 12.5 12.5 Transferred to the trust fund account of LGU Sanch BAMBOO PLANTATION-LGU STA. PRAXEDES 2 B88 Fund 48,000.00 8 8 8 Transferred to the trust fund account of LGU Sanch BAMBOO PLANTATION-LGU STA. CLAVERIA 8 R 02 9 Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already and protection activities of GY 2023 has already and protection activities of GY 2023 has already and protection activities of CY 2023 has already TOTAL 8 R 02 8 R 02 9 Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already and protection activities of CY 2023 has already TOTAL 8 R 02 9 Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Pamp and protection activities of CY 2023 has already TOTAL 8 R 02 8 R 02 9 Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Abdust and protection activities of CY 2023 has already Total 8 R 02 8 R 02 8 R 02 9 Payment for the accomplishment of 1st pass accomplishment of 1											
Comparison of Project Comparison of Project Comparison of Comparis			Nature of	Source	Unit	Amount of Budget	Budget	Projected Jobs	Actual Jobs	Mode of	
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) 2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM R 02 BAMBOO PLANTATION-LGU SANCHEZ MIRA R 02 BAMBOO PLANTATION-LGU STA, PRAXEDES 2 BBB Fiind R 02 BAMBOO PLANTATION-LGU STA, PRAXEDES 2 BBB Fiind R 02 BAMBOO PLANTATION-LGU STA, CLAVERIA R 03 BAMBOO PLANTATION-LGU STA, CLAVERIA R 04 PSYMMENT OF THE accomplishment of 1 LGU Abulus R 04 PSYMMENT OF THE accomplishment of 1 LGU Abulus R 04 PSYMMENT OF THE accomplishment of 1 LGU Abulus PSYMMENT OF THE ACCOMPLISHMENT PSYMMENT OF THE ACCOMP	Name and Place	Region	Project	of	Cost/Formula	Allocated	Utilization		Created	Implementation	Remarks
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) 2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM R 02 BAMBOO PLANTATION-LGU SANCHEZ MIRA R 02 BBB Fund R 02 BBB Fun	of Project		(use code)	Fund		(in Peso)	(in Peso)			(use code)	
221 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM R 02 BAMBOO PLANTATION-LGU SANCHEZ MIRA 2 BBB Fund 75,000.00 12.5 12.5 Transferred to the trust fund account of LSU Sanch and protection activities of CV 2023 has already and activities of CV 2023 has already and activiti						(whole year target)					
R 02 BAMBOO PLANTATION-LGU SANCHEZ MIRA R 02 BAMBOO PLANTATION-LGU SANCHEZ MIRA R 02 BAMBOO PLANTATION-LGU STA, PRAXEDES R 02 BAMBOO PLANTATION-LGU STA, CLAVERIA R 02 BAMBOO PLANTATION-LGU PAMPLONA R 02 BAMBOO PLANTATION-LGU PAMPLONA R 02 BAMBOO PLANTATION-LGU BAMPLONA R 02 BABB Fund PRIMITERION BETABLISHMENT PRIM	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
R 02 BAMBOO PLANTATION-LGU SANCHEZ MIRA R 02 BAMBOO PLANTATION-LGU SANCHEZ MIRA R 02 BAMBOO PLANTATION-LGU STA PRAXEDES R 02 BAMBOO PLANTATION-LGU STA PRAXEDES R 02 BAMBOO PLANTATION-LGU STA PRAXEDES R 02 BAMBOO PLANTATION-LGU STA CLAVERIA R 02 BAMBOO PLANTATION-LGU PAMPLONA R 02 BBB Fund R 02 BBB Fund BALOOLOO BALOOLOO BALOOLOO BBB Fund BALOOLOO BALOOLOO BBB Fund BALOOL	2021 RAMBOO PLANTATION ESTABLISHMENT UP	IDER BBB PROGRA	ΔΜ								
BAMBOO PLANTATION-LGU SANCHEZ MIRA 2 BBB Fund 75,000,00 12.5 12.5 Transferred to the trust fund account of LGU Sanch BAMBOO PLANTATION-LGU STA. PRAXEDES 2 BBB Fund 48,000,00 8 8 8 Transferred to the trust fund account of LGU Sanch BAMBOO PLANTATION-LGU STA. CLAVERIA Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Payment for the accomplishment of LGU Sanch BAMBOO PLANTATION-LGU STA. CLAVERIA R 02 BAMBOO PLANTATION-LGU STA. CLAVERIA Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Payment for the accomplishment of LGU Clave BAMBOO PLANTATION-LGU PAMPLONA 2 BBB Fund 8 4,000,00 14 14 14 Payment for the accomplishment of LGU Clave BAMBOO PLANTATION-LGU PAMPLONA Payment for the accomplishment of LGU Clave BAMBOO PLANTATION-LGU PAMPLONA Payment for the accomplishment of LGU Pampl BAMBOO PLANTATION-LGU ABULUG Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Pampl BAMBOO PLANTATION-LGU ABULUG Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Pampl BAMBOO PLANTATION-LGU ABULUG Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Pampl BAMBOO PLANTATION ESTABLISHMENT Preparation of vouchers and other pertinent docum NGP-Castian, Pamplona R 02 Preparation of vouchers and other pertinent docum the payment of 1st Pass accomplishment of the 3rc	EST. BANDOO! EARTHANION ESTABLISHMENT ON	TO EN BOOT NOON									
BAMBOO PLANTATION-LGU SANCHEZ MIRA 2 BBB Fund 75,000.00 12.5 12.5 Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already. Payment for the accomplishment of 1st pass accomp		P 02									Payment for the accomplishment of 1st pass maintenance
R 02 BAMBOO PLANTATION-LGU STA, PRAXEDES R 02 BBB Fund R 0	DAMBOO BLANTATION LOU GANGUEZ MIDA	11 02									
AMBOO PLANTATION-LGU STA. PRAXEDES 2 BBB Fund 48,000.00 8 8 8 Tandeprotection activities of CY 2023 has already Transferred to the trust fund account of LGU Sta. P Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Clave R 02 BBB Fund	BAMBOO PLANTATION-LGU SANCHEZ MIRA		2	BBB Fund		75,000.00		12.5	12.5		Transferred to the trust fund account of LGU Sanchez Mira
AMBOO PLANTATION-LGU STA. PRAXEDES 2 BBB Fund 48,000.00 8 8 8 Tandeprotection activities of CY 2023 has already Transferred to the trust fund account of LGU Sta. P Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Clave R 02 BBB Fund											Payment for the accomplishment of 1st pass maintenance
R 02 BBB Fund Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Claver R 02 BBB Fund R 03 BBB Fund R 04		R 02									
BAMBOO PLANTATION-LGU STA. CLAVERIA R 02 BBB Fund R 02 BBB	BAMBOO PLANTATION-LGU STA. PRAXEDES		2	BBB Fund		48,000.00		8	8		Transferred to the trust fund account of LGU Sta. Praxedes
BAMBOO PLANTATION-LGU STA. CLAVERIA R 02 BBB Fund R 02 BBB											Payment for the accomplishment of 1st pass maintenance
R 02 BAMBOO PLANTATION-LGU PAMPLONA 2 BBB Fund 84,000.00 14 14 14 Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Pample Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Abulug TOTAL SANCHEZ MIRA 2021 NGP REGULAR PLANTATION ESTABLISHMENT R 02 Preparation of vouchers and other pertinent docum the payment of 1st Pass accomplishment of the 3rd Countries of CY 2023 has already and protection activities of CY 2023 has already a		R 02									and protection activities of CY 2023 has already
BAMBOO PLANTATION-LGU PAMPLONA 2 BBB Fund 84,000.00 14 14 Transferred to the trust fund account of LGU Pampl Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Abulus TOTAL 300,000.00 SANCHEZ MIRA 2021 NGP REGULAR PLANTATION ESTABLISHMENT R 02 Preparation of vouchers and other pertinent docum the payment of 1st Pass accomplishment of the 3rd the payment of 1st Pass accomplishment of the 3rd	BAMBOO PLANTATION-LGU STA. CLAVERIA		2	BBB Fund		72,000.00		12	12		Transferred to the trust fund account of LGU Claveria
BAMBOO PLANTATION-LGU PAMPLONA 2 BBB Fund 84,000.00 14 14 Transferred to the trust fund account of LGU Pampl Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Payment for the accomplishment of 1st pass maint and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Abulus TOTAL 300,000.00 SANCHEZ MIRA 2021 NGP REGULAR PLANTATION ESTABLISHMENT R 02 Preparation of vouchers and other pertinent docum the payment of 1st Pass accomplishment of the 3rd the payment of 1st Pass accomplishment of the 3rd		_									Payment for the accomplishment of 1st pass maintenance
R 02 BAMBOO PLANTATION-LGU ABULUG 2 BBB Fund 21,000.00 3.5 3.5 Transferred to the trust fund account of LGU Abulug TOTAL SANCHEZ MIRA 2021 NGP REGULAR PLANTATION ESTABLISHMENT R 02		R 02									and protection activities of CY 2023 has already
BAMBOO PLANTATION-LGU ABULUG 2 BBB Fund 21,000.00 3.5 3.5 Transferred to the trust fund account of LGU Abulugge Transferred to the trust fund account o	BAMBOO PLANTATION-LGU PAMPLONA		2	BBB Fund		84,000.00		14	14		Transferred to the trust fund account of LGU Pamplona
BAMBOO PLANTATION-LGU ABULUG 2 BBB Fund 21,000.00 3.5 3.5 Transferred to the trust fund account of LGU Abulugge Transferred to the trust fund account o											Payment for the accomplishment of 1st pass maintenance
TOTAL 300,000.00 50 50 50 SANCHEZ MIRA 2021 NGP REGULAR PLANTATION ESTABLISHMENT NGP-Casitan, Pamplona R 02 R 02 R 02 R 02		R 02									and protection activities of CY 2023 has already
SANCHEZ MIRA 2021 NGP REGULAR PLANTATION ESTABLISHMENT NGP-Casitan, Pamplona R 02 Preparation of vouchers and other pertinent docume the payment of 1st Pass accomplishment of the 3rd			2	BBB Fund		21,000.00					Transferred to the trust fund account of LGU Abulug
2021 NGP REGULAR PLANTATION ESTABLISHMENT NGP-Casitan, Pamplona R 02 Preparation of vouchers and other pertinent document the payment of 1st Pass accomplishment of the 3rd	TOTAL					300,000.00		50	50		
2021 NGP REGULAR PLANTATION ESTABLISHMENT NGP-Casitan, Pamplona R 02 Preparation of vouchers and other pertinent document the payment of 1st Pass accomplishment of the 3rd	OANOUEZ MIDA										
Preparation of vouchers and other pertinent documents the payment of 1st Pass accomplishment of the 3rd		NT									
NGP-Casitan, Pamplona the payment of 1st Pass accomplishment of the 3rd	2021 NOT REGULAR TEARTATION EGTABLISHME	.141									
NGP-Casitan, Pampiona Interpretation		R 02									Preparation of vouchers and other pertinent documents for
(Casitan Small Water Irrigators System Association) 2 DENR NGP Fund 600,000.00 100 100 maintenance and protection is on going		11.02	2	DEND NOD Fund		600 000 00		100	100		
(Vasilari Siriali Water Irrigators System Association) 2 DENNO Fund 000,000.00 100 100 Irrigators System Association)	Casitan Small Water Imgators System Association)		2	DENICION I una		000,000.00		100	100		manitenance and protection is on going
Propagation of vouchers and other portinent docum		D 00									Preparation of vouchers and other pertinent documents for
	NGP-Zitanga, Ballesteros	R 02									the payment of 1st Pass accomplishment of the 3rd year
(Zitanga Farmers Irrigators Association) 2 DENR NGP Fund 600,000.00 100 100 maintenance and protection is on going	(Zitanga Farmers Irrigators Association)		2	DENR NGP Fund		600,000.00		100	100		
NGP-Nagsabaran, Claveria R 02 Preparation of vouchers and other pertinent docum	NGP-Nagsabaran, Claveria	R 02									Preparation of vouchers and other pertinent documents for
											the payment of 1st Pass accomplishment of the 3rd year
Association) 2 DENR NGP Fund 456,000.00 76 76 maintenance and protection is on going TOTAL 1,656,000.00 276 276			2	DENR NGP Fund							maintenance and protection is on going
						-,,					
SANCHEZ MIRA											
2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM	2021 BAMBOO PLANTATION ESTABLISHMENT UN	NDER BBB PROGRA	AM								
R 02 Preparation of vouchers and other pertinent docum		R 02									Preparation of vouchers and other pertinent documents for
the payment of 1st Pass accomplishment of the 3rd	luan tan aya a										the payment of 1st Pass accomplishment of the 3rd year
NGP-ADD-ON-Curva, Pamplona 2 DENR NGP Fund 60,000.00 10 10 maintenance and protection is on going	NGP-ADD-ON-Curva, Pamplona		2	DENR NGP Fund		60,000.00		10	10		maintenance and protection is on going
Preparation of vouchers and other partinent docum											Preparation of vouchers and other pertinent documents for
		R 02									the payment of 1st Pass accomplishment of the 3rd year
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira 2 DENR NGP Fund 90,000.00 15 15 maintenance and protection is on going	NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira		2	DENR NGP Fund		90,000.00		15	15		
Preparation of vouchers and other partinent docum											Preparation of vouchers and other pertinent documents for
the payment of 1st Pass accomplishment of the 3rd		R 02									the payment of 1st Pass accomplishment of the 3rd year
NGP-ADD-ON-Salongsong, Sta. Praxedes 2 DENR NGP Fund 60,000.00 10 10 maintenance and protection is on going	4		2	DENR NGP Fund		60 000 00		10	10		

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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(whole year target) (6)	(7)	(8)	(9)	(10)	(11)
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
TOTAL		-	DENTITION TUNG		240,000.00		40	40		mamorianee and protestion is on going
10172					240,000.00			40		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UN	IDER BBB PROGRA	AM								
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
TOTAL					300,000.00		50	50		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHME	NT									
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 18, 2023
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 19, 2023
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00 1,656,000.00		76	76 276		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 13, 2023
TOTAL					1,656,000.00		276	276		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UN	IDER BBB PROGRA	\M								
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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 21, 2023
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 12, 2023
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 20, 2023
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 14, 2023
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 14, 2023
TOTAL					240,000.00		40	40		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UN	IDER BBB PROGRA	\M								
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 12, 2023
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 20, 2023
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 14, 2023
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 21, 2023
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 19, 2023
TOTAL					300,000.00		50	50		

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(whole year target) (6)	(7)	(8)	(9)	(10)	(11)
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SOLANA										
San Manuel Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha 5,000/ha	2,651,400.00 550,000.00 660,000.00	666,400.00 1,050,000.00 643,500.00 220,000.00 495,000.00	33	33	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee Fully paid of 1st billing for 3rd year maintenance and protection Fully paid of 2nd billing for 3rd year maintenance and
						275,000.00				protection
Lipatan Upland Farmers Association	2	Non- Infrastructu	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha	1,527,960.00	932,960.00 455,000.00 140,000.00	45	45	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st
		re		5,000/ha	350,000.00	315,000.00				and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	420,000.00	175,000.00				Fully paid of 1st billing for 3rd year maintenance and protection Fully paid of 2nd billing for 3rd year maintenance and
						175,000.00				protection
Sta. Felicitas Upland Famers Association	2	Non- Infrastructu re	NGP/CO	fruit trees- 35.00/seedling 6,500/ha 2,000/ha	1,586,000.00 305,000.00	1,067,500.00 396,500.00 122,000.00 274,500.00	39	39	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				,	,	,				Fully paid of 1st billing for 3rd year maintenance and
				6,000/ha	366,000.00	152,500.00 152,500.00				protection Fully paid of 2nd billing for 3rd year maintenance and protection
Anurturu Upland Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha 5,000/ha	1,787,960.00 400,000.00 480,000.00	932,960.00 175,000.00 520,000.00 160,000.00 360,000.00 200,000.00	54	54	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee Fully paid of 1st billing for 3rd year maintenance and protection Fully paid of 2nd billing for 3rd year maintenance and protection
				timber-8:00/seedlings fruit trees- 35.00/seedling	4 470 000 00	279,888.00				Fully paid of seedling production
				6,500/ha	1,472,388.00	682,500.00 390,000.00				Fully paid of plantation estbalishment

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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Battut Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	2,000/ha 5,000/ha	300,000.00	120,000.00	36	36	Gov. Initiated	Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	360,000.00	150,000.00				Fully paid of 1st billing for 3rd year maintenance and protection
				1,,,,,,,,,	,	150,000.00				Fully paid of 2nd billing for 3rd year maintenance and protection
					13,216,708.00	12,573,708.00	207	207		
SOLANA										
				Indigenous 12.00/per seedling		1,125,000.00				Fully paid of seedling production
				6,500/ha.	2,400,000.00	975,000.00				Fully paid of plantation establishment
				2,000/ha.		300,000.00				Fully paid of 1st year maintenance and protection
Masi Upland Farmers Association	2	Ion-Infrastructui	NGP/GO	5,000/ha.	750,000.00	750,000.00	135	135	Gov. Initiated	Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	900,000.00	375,000.00				Fully paid of 1st billing for 2nd year maintenance and protection
				2,000	,	375,000.00				Fully paid of 2nd billing for 2nd year maintenance and protection
				Indigenous 12.00/per seedling		900,000.00				Fully paid of seedling production
				6,500/ha.	1,920,000.00	780,000.00				Fully paid of plantation establishment
				2,000/ha.		240,000.00				Fully paid of 1st year maintenance and protection
Abariongan Uneg Upland Farmers Association	2	Ion-Infrastructui	NGP/GO	5,000/ha.	600,000.00	600,000.00	105	105	Gov. Initiated	Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	720,000.00	300,000.00				Fully paid of 1st billing for 2nd year maintenance and protection Fully paid of 2nd billing for 2nd year maintenance and
						300,000.00				protection
				Indigenous 12.00/per seedling		390,000.00				Fully paid of seedling production
				6,500/ha.	832,000.00	338,000.00				Fully paid of plantation establishment
				2,000/ha.		104,000.00				Fully paid of 1st year maintenance and protection
Minanga Upland Farmers Association	2	Ion-Infrastructui	NGP/GO	5,000/ha.	260,000.00	260,000.00	87	87	Gov. Initiated	Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				0.000#	040 000 00	130,000.00				Fully paid of 1st billing for 2nd year maintenance and protection
				6,000/ha.	312,000.00	130,000.00				Fully paid of 2nd billing for 2nd year maintenance and protection
					8,694,000.00	8,372,000.00	327	327		
SOLANA										
				Indigenous 12.00/per seedling		1,125,000.00				Fully paid of seedling production
				6,500/ha.	2,400,000.00	975,000.00				Fully paid of plantation establishment
Masi Upland Farmers Association	2	Ion-Infrastructui	NGP/GO	2,000/ha. 5,000/ha.	750,000.00	300,000.00 750,000.00	135	135	Gov. Initiated	Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for
				·			_			payment of retention fee Fully paid of 1st billing for 2nd year maintenance and
				6,000/ha.	900,000.00	375,030.00 900,000.00				protection Fully paid of seedling production
		1		Indigenous 12.00/per seedling						

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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Abariongan Uneg Upland Farmers Association	2	lon-Infrastructui	NGP/GO	2,000/ha. 5,000/ha. 6,000/ha.	600,000.00 720,000.00	240,000 600,000.00 300,024	105	105	Gov. Initiated	Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee Fully paid of 1st billing for 2nd year maintenance and protection
Minanga Upland Farmers Association	2	lon-Infrastructui	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha. 5,000/ha. 6,000/ha.	832,000.00 260,000.00 312,000.00	390,000.00 338,000.00 104,000 260,000.00	87	87	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee Fully paid of 1st billing for 2nd year maintenance and protection
					8,694,000.00	7,567,064.00	327	327		
SOLANA										
San Manuel Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha 5,000/ha	2,651,400.00 550,000.00 660,000.00	666,400.00 1,050,000.00 643,500.00 220,000.00 495,000.00	33	33	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee Fully paid of 1st billing for 3rd year maintenance and protection
Lipatan Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha 5,000/ha	1,527,960.00 350,000.00 420,000.00	932,960.00 455,000.00 140,000.00 315,000.00 175,014.00	45	45	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee Fully paid of 1st billing for 3rd year maintenance and protection
Sta. Felicitas Upland Famers Association	2	Non- Infrastructu re	NGP/CO	fruit trees- 35.00/seedling 6,500/ha 2,000/ha 5,000/ha	1,586,000.00 305,000.00 366,000.00	1,067,500.00 396,500.00 122,000.00 274,500.00	39	39	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee Fully paid of 1st billing for 3rd year maintenance and protection
Anurturu Upland Association	2	Non- Infrastructu	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha	1,787,960.00	932,960.00 175,000.00 520,000.00 160,000.00	54	54	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection

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Name and Place	Region	Nature of Project	Source of	Unit Cost/Formula	Amount of Budget Allocated	Budget Utilization	Projected Jobs	Actual Jobs Created	Mode of Implementation	Remarks
of Project		(use code)	Fund		(in Peso) (whole year target)	(in Peso)			(use code)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		re		5,000/ha	400,000.00	360,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha	480,000.00	200,016.00				Fully paid of 1st billing for 3rd year maintenance and protection
				timber-8:00/seedlings fruit trees-		279,888.00				Fully paid of seedling production
				35.00/seedling 6,500/ha	1,472,388.00	682,500.00 390,000.00				Fully paid of plantation estbalishment
Battut Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	2,000/ha		120,000.00	36	36	Gov. Initiated	Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st
				5,000/ha	300,000.00	270,000.00				and 2nd pass activities, Remaining 10% retention fee for payment of retention fee Fully paid of 1st billing for 3rd year maintenance and
				6,000/ha	360,000.00	150,012.00				protection
					13,216,708.00	11,621,284.00	207	207		
SOLANA										
				Indigenous 12.00/per seedling		1,125,000.00				Fully paid of seedling production
				6,500/ha.	2,400,000.00	975,000.00				Fully paid of plantation establishment
				2,000/ha.		300,000.00				Fully paid of 1st year maintenance and protection
Masi Upland Farmers Association	2	lon-Infrastructui	NGP/GO	5,000/ha.	750,000.00	750,000.00	135	135	Gov. Initiated	Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	900,000.00	375,030.00				Fully paid of 1st billing for 2nd year maintenance and protection
				Indigenous 12.00/per seedling		900,000.00				Fully paid of seedling production
				6,500/ha.	1,920,000.00	780,000.00				Fully paid of plantation establishment
				2,000/ha.		240,000				Fully paid of 1st year maintenance and protection
Abariongan Uneg Upland Farmers Association	2	lon-Infrastructui	NGP/GO	5,000/ha.	600,000.00	600,000.00	105	105	Gov. Initiated	Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	720,000.00	300,024				Fully paid of 1st billing for 2nd year maintenance and protection
				Indigenous 12.00/per seedling		390,000.00				Fully paid of seedling production
				6,500/ha.	832,000.00	338,000.00				Fully paid of plantation establishment
				2,000/ha.	·	104,000				Fully paid of 1st year maintenance and protection
Minanga Upland Farmers Association	2	lon-Infrastructui	NGP/GO	5,000/ha.	260,000.00	260,000.00	87	87	Gov. Initiated	Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				6,000/ha.	312,000.00	130,010	1			Fully paid of 1st billing for 2nd year maintenance and protection
					8,694,000.00	7,567,064.00	327	327		
SOLANA										
				timber-8:00/seedlings truit trees-		666,400.00				Fully paid of seedling production
				35.00/seedling	2,651,400.00	1,050,000.00				
San Manuel Upland Farmers Association	2	Non- Infrastructu	NGP/CO	6,500/ha		643,500.00	33	33	Gov. Initiated	Fully paid of plantation estbalishment
		re		2,000/ha		220,000.00				Fully paid of 1st year maintenance and protection
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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
				5,000/ha timber-8:00/seedlings	550,000.00	495,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
Lipatan Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	fruit trees- 35.00/seedling 6,500/ha 2,000/ha	1,527,960.00 350,000.00	932,960.00 455,000.00 140,000.00 315,000.00	45	45	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
Sta. Felicitas Upland Famers Association	2	Non- Infrastructu re	NGP/CO	fruit trees- 35.00/seedling 6,500/ha 2,000/ha	1,586,000.00	1,067,500.00 396,500.00 122,000.00 274,500.00	39	39	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
Anurturu Upland Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings 35.00/seedling 6,500/ha 2,000/ha	1,787,960.00	932,960.00 175,000.00 520,000.00 160,000.00	54	54	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
Battut Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha	1,472,388.00 300,000.00	279,888.00 682,500.00 390,000.00 120,000.00	36	36	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
					10,930,708.00	10,668,708.00	207	207		
SOLANA										
Masi Upland Farmers Association	2	lon-Infrastructui	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha.	2,400,000.00	1,125,000.00 975,000.00 300,000.00	135	135	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
Abariongan Uneg Upland Farmers Association	2	Ion-Infrastructui	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha.	1,920,000.00	900,000.00 780,000.00 240,000	105	105	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
Minanga Upland Farmers Association	2	Ion-Infrastructui	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha.	832,000.00	390,000.00 338,000.00 104,000	87	87	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
					5,152,000.00	5,152,000.00	327	327		
PENRO SUB-OFFICE TUGUEGARAO										

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(whole year target) (6)	(7)	(8)	(9)	(10)	(11)
NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao & Peñablanca, Cagayan	Region 02 Cagayan PENRO Sub-Office	Non- Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	200	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment should be increased.
PENRO SUB-OFFICE TUGUEGARAO										The project beneficiaries expressed their concern with
NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao & Peñablanca, Cagayan	Region 02 Cagayan PENRO Sub-Office	Non- Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	200	Government Initiative	regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment should be increased.
PENRO SUB-OFFICE TUGUEGARAO										
NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao & Peñablanca, Cagayan	02 Cagayan PENRO Sub-Office	Non- Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	200	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment shall be raised.
NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao & Peñablanca, Cagayan	02 Cagayan PENRO Sub-Office	Non- Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	1397	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment shall be raised.
ISABELA										
CENRO CABAGAN NGP 2023					2,756,000.00	2,756,000.00	6	42		
1. Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co. NGP 2022	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	42	Public-Private partnership	On-going establishment of poles signages
San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		300,000.00	300,000.00			Public-Private partnership	On-going establishment of poles signages
NGP 2022 Add-On								l		1 I

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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
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San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		480,000.00	480,000.00			Public-Private partnership	On-going establishment of poles signages
Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		240,000.00	240,000.00			Public-Private partnership	On-going establishment of poles signages
Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		300,000.00	300,000.00			Public-Private partnership	On-going establishment of poles signages
Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		300,000.00	300,000.00			Public-Private partnership	On-going establishment of poles signages
BBB 2022 1. Local Government Unit of Tumauini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		240,000.00	240,000.00			Public-Private partnership	On-going establishment of poles signages
NGP 2021 1. Sitio Taguba Namnama San Vicente Agroforest Association C/O Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauini, Isabela	02	Non-Infra	GAA		240,000.00	240,000.00			Public-Private partnership	On-going establishment of poles signages
Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		180,000.00	180,000.00			Public-Private partnership	On-going establishment of poles signages
Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		60,000.00	60,000.00			Public-Private partnership	On-going establishment of poles signages
Extension Officer	02	Extension Services	regular fund	20,404.00			2	122,424.00	122,424.00	
DMO	02	1	regular fund	20,404.00			1	122,424.00	122,424.00	
CENRO CABAGAN					2,366,000.00	2,366,000.00	6	42		
NGP 2023 1. Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co.	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	42	Public-Private partnership	Plantation establishment billing is on process
NGP 2022 1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	2nd pass M&P activities is on-going
NGP 2022 Add-On										
San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities is for Inspection
Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is for Inspection
Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela December Control National Association Foods in Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities is on-going
Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities inspected and billing submitted to PENRO
BBB 2022]

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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Local Government Unit of Tumauini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is on-going
NGP 2021 I. Shilo Taguba Nahihalila Sah vicente Agrolorest Association C/O Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauini, Isabela	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is on-going
Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	2nd pass M&P activities is on-going
Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		50,000.00	50,000.00			Public-Private partnership	2nd pass M&P activities inspected and billing submitted to PENRO
Extension Officer	02	Extension Services	regular fund	20,404.00			2	122,424.00	122,424.00	
DMO	02	1	regular fund	20,404.00			1	122,424.00	122,424.00	
CENRO CABAGAN					2,366,000.00	2,366,000.00	6	42		
NGP 2023 1. Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co. NGP 2022	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	42	Public-Private partnership	Seedling production and billing completed. Plantation establishment is on-going activities
San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
NGP 2022 Add-On										
San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
BBB 2022										
Local Government Unit of Tumauini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
NGP 2021 1. Still Laguna Manifiania San Vicente Agrolorest Association C/O Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauini, Isabela	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		50,000.00	50,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
Extension Officer	02	Extension Services	regular fund	20,404.00			2	122,424.00	122,424.00	
DMO	02	1	regular fund	20,404.00			1	122,424.00	122,424.00	

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CENRO CABAGAN					2,366,000.00	2,366,000.00	6	14		
NGP 2023										
Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co.	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	14	Public-Private partnership	15% mobilization fund released and Seedlings productionis On-going activities
NGP 2022										
San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	1st pass M&P is On-going activities
NGP 2022 Add-On										
San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities
Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities
Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities
BBB 2022 1. Local Government Unit of Tumauini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
NGP 2021 I. Sitto Taguba Natifitatia San Vicente Agrotorest Association C/O Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauini, Isabela 2. Masipi East Upland Farmers Association (MEUFA) located at	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	1st pass M&P is On-going activities
Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra Extension	GAA		50,000.00	50,000.00			Public-Private partnership	1st pass M&P is On-going activities
Extension Officer DMO	02 02	Services 1	regular fund regular fund	20,404.00 20,404.00			2 1	122,424.00 122,424.00	122,424.00 122,424.00	
CENRO CAUAYAN					391,000.00					
MLGU San Guillermo, Rizal, San Guillermo, Isabela	2	Non-Infra	PPP	Seedling production bamboo-35/propagules. Site preparation and out planting (strip/ring weeding, staking, hole diigging, hauling of seedlings and planting) 6500/hectares	391,000.00	165,750.00	1	7	Government Initiated Program	The production of bamboo propagules is already accomplished and paid
CENRO CAUAYAN					391,000.00					

Name and Place of Project (use code) Fund Cost/Formula Allocated (in Peso) (in Peso) (use code) (whole year target) (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) MLGU San Guillermo, Rizal, San Guillermo, Isabela Project of Cost/Formula Allocated (in Peso) (in Peso) (use code) (use code) (whole year target) (0) (0) (11) (11) Seedling production bamboo-35/propagules. Site preparation and out (11) (12) (13) (14) (15) (15) (15) (15) (15) (15) (15) (15	
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) MLGU San Guillermo, Rizal, San Guillermo, Izabela Production bamboo 35/propagules. 391,000 58,650.00 1 7 Government Initiated Program The production of bamboo production bamboo pro	
MLGU San Guillermo, Rizal, San Guillermo, Lobbeta San Guillermo, Rizal, San Guillermo, Lobbeta San Guillermo, Rizal, San Guillermo, Lobbeta San Guillermo, Rizal, Rizal	
	pagules is on going
CENRO NAGUILIAN 938,400.00 938,400.00 29 203	
49,980.00 49,980.00 Seedling Production According	omplished/paid
BLGU Gangalan 7.0 Ha. I	
7.0 Ha.	otection
Sub-Total 109,480.00 109,480.00	
121,380.00 121,380.00 Seedling Production According	omnlished/naid
121,000.00 121,000.00 Occumy i roddcilori Acce	этризнеа/рак
PLGU Macayusayu	shmant
BLGU Macayucayu 17.0 Ha. Non-Infra GAA 110,500.00 110,500.00 10 70 Gov't Initiated Plantation Establish Plantation Establish Plantation Establish Response to the control of th	Simon
34,000.00 34,000.00 Maintenance & Pro	otection
04,000.00	otection
Sub-Total 265,880.00 265,880.00	
Sub-10tal 200,000.00 200,000.00	
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BLGU Ueg 36.0 Ha. Non-Infra GAA Non-Infra GAA BLGU Ueg 36.0 Ha. 9 63 Gov't Initiated	omplished/paid
234,000.00 234,000.00 Plantation Establis	
72,000.00 72,000.00 Maintenance & Pro	otection
CENRO NAGUILIAN 938,400.00 938,400.00 29 203 49,980.00 49,980.00 Seedling Produ	ction
BLGU Gangalan II Non-lefts GAA 45,500.00 45,500.00 10 70 Gov't Initiated Plantation Establis	shment
7.0 Ha. 11 No Fillia 300 14,000.00 10 70 300 tillidated Maintenance & Pro	otection
121,380.00 121,380.00 Seedling Produ	ction
BLGU Macayucayu	
17.0 Ha. II Non-Infra GAA	
110,500.00 110,500.00 Plantation Establis	shment
34,000.00 34,000.00 Maintenance & Pro	
Sub-Total 265,880.00 265,880.00	
257,040.00 257,040.00 Seedling Produ BLGU Ueg	
36.0 Ha. Non-Infra GAA 254,000.00 254,000.00 9 63 Gov't Initiated Maintenance & Pro-	
Sub-Total 563,040.00 563,040.00	
CENRO SAN ISIDRO	
Ayangan Dapiz Agroforestry Development Association (ADAFDA) CY 2021 2 Non-Infra NGP/GO 5,000.00/ha. 450,000.00 450,000.00 54 54 Gov. Initiated 3rd year Maintenance ai	nd Protection

		1		1			1	1	Í	
Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Sinaoangan Upland Bamboo Developers Association Inc. (SUBDAI) CY 2021	2	Non-Infra	NGP/GO	5,000.00/ha.	250,000.00	250,000.00	23	23	Gov. Initiated	3rd year Maintenance and Protection
Villa Miemban Green Upland Farmers Association (VMGUFA) CY 2021	2	Non-Infra	NGP/GO	5,000.00/ha.	287,500.00	287,500.00	19	19	Gov. Initiated	3rd year Maintenance and Protection
San Sebastian Bamboo Growers Association Inc. (SSBGAI) CY 2021 Planas-Taliktik Livestock and Agroforestry	2	Non-Infra	NGP/GO	5,000.00/ha.	632,500.00	632,500.00	27	27	Gov. Initiated	3rd year Maintenance and Protection
Developers Association Inc. (PTLADAI) 50.0 hectares-ENGP Continuing Appropriation Fund CY 2022 Villa Miemban Green Upland Farmers Association	2	Non-Infra	NGP/GO	5,000.00/ha.	250,000.00	250,000.00	6	24	Gov. Initiated	2nd year Maintenance and Protection
(VMGUFA) 50.0 hectares-ENGP Continuing Appropriation Fund CY 2022 Dicamay Farmers Agriculture Cooperative (DFAC)	2	Non-Infra	NGP/GO	5,000.00/ha.	250,000.00	250,000.00	12	36	Gov. Initiated	2nd year Maintenance and Protection
50.0 hectares-ENGP Continuing Appropriation Fund CY 2022	2	Non-Infra	NGP/GO	5,000.00/ha. 12.00/seedlings (Narra)	250,000.00 375,000.00	250,000.00 375,000.00	20	65	Gov. Initiated	2nd year Maintenance and Protection
Planas-Taliktik Livestock and Agroforestry Developers Association Inc. (PTLADAI) 50.0 hectares-Regular Target CY 2023	2	Non-Infra	NGP/GO	12.00/seedlings (Molave) 35.00/seedlings (Guyabano)	360,000.00 385,000.00	360,000.00 385,000.00	11	39	Gov. Initiated	Seedling Production
				6,500/ha. 2,000/ha.	780,000.00 240,000.00 4,510,000.00	780,000.00 240,000.00 4,510,000.00	172	287		Plantation Establishment Maintenance and Protection
NUEVA VIZCAYA										
CENRO ARITAO										
ENHANCED NATIONAL GREENING PROGRAM (eNGP)	ARITAO	2	GAA		522,976.00	257,700.00	7	40	1	2023 target for jobs to be generated is 36 including the hired extension officers
Barangay Local Government Unit of San Fabian (1ha.)	02	2	GAA	Bamboo propagules- 35.00/propagules	33,280.00	12,852.00	7	24	1	Payment was utilized for Seedling production
2. Extension Officers	02	2	GAA		489,696.00	244,848.00		16	1	Salaries for 6 months of 2 Forest Extension Officers
CENRO ARITAO										
ENHANCED NATIONAL GREENING PROGRAM (eNGP)	ARITAO	2	GAA		2,766,692.00	1,793,571.00	33	460	1	2022 target for jobs to be generated is 33 including the hired extension officer
1. Orang Greeners Association (93 ha.)	02	2	GAA	Maintenance and Protection - 2,000/ha.	1,488,000.00	1,220,625.00	13	268	1	Payment was utilized for 1st Pass maintenance & protection
2. Barangay Local Government Unit (1 ha.)	02	2	GAA	Maintenance and Protection - 2,000/ha.	15,640.00	7,650.00		100	1	Payment was utilized for 1st Pass maintenance & protection
3. Labni Green Lovers Association, Inc. (42 ha.)	02	2	GAA	Maintenance and Protection - 2,000/ha.	773,356.00	75,600.00	6	84	1	Payment was utilized for 1st Pass maintenance & protection
4. Extension Officers		2			489,696.00	489,696.00	14	8	1	Salaries for 12 months