

DENR

Name and Place of Project (1)	Nature of Project (2)	Total Jobs to be Generated (3)	Source of Fund (4)	Unit Cost (5)	Physical (6)			Financial (7)				Remarks (8)
					Target (6a)	Actual (6b)	% of Accomplishment (6c)	Allocation (7a)	Obligation (7b)	Disbursed (7c)	% Utilization (7d)	
<b>CAGAYAN</b>												
<b>CENRO SANCHEZ MIRA</b>												
<b>2021 NGP REGULAR PLANTATION ESTABLISHMENT</b>												
NGP-Casitan, Pamplona (BLGU Casitan)	Non-Infrastructure	100	DENR NGP Fund		100	100	100	500,000.00	500,000.00			*Payment on the 2nd pass billing was already received by the beneficiaries/partners less 10% retention and 3% for tax payment
NGP-Zitanga, Ballesteros (BLGU Ballesteros)	Non-Infrastructure	100	DENR NGP Fund		100	100	100	500,000.00	500,000.00			Securing of passbook bank account is still on process
NGP-Nagsabaran, Claveria	Non-Infrastructure	76	DENR NGP Fund		76	76	100	380,000.00	380,000.00			*Payment on the 2nd pass billing was already received by the beneficiaries/partners less 10% retention and 3% for tax payment
<b>TOTAL CY 2021</b>		<b>276</b>			<b>276</b>	<b>276</b>	<b>100</b>	<b>1,380,000.00</b>	<b>1,380,000.00</b>			
<b>CENRO SANCHEZ MIRA</b>												
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>												
NGP-ADD-ON-Curva, Pamplona	Non-Infrastructure	10	DENR NGP Fund		10	10	100	50,000.00	50,000.00			*Payment for the 2nd pass billing was already received by the partners less 10% retention fee
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	Non-Infrastructure	15	DENR NGP Fund		15	15	100	75,000.00	75,000.00			*Payment for the 2nd pass billing was already received by the partners less 10% retention fee
NGP-ADD-ON-Salongsong, Sta. Praxedes	Non-Infrastructure	10	DENR NGP Fund		10	10	100	50,000.00	50,000.00			*Payment for the 2nd pass billing was already received by the partners less 10% retention fee
NGP-ADD-ON-Kilkiling, Claveria	Non-Infrastructure	3	DENR NGP Fund		3	3	100	15,000.00	15,000.00			*Payment for the 2nd pass billing was already received by the partners less 10% retention fee
NGP-ADD-ON-Mabnang, Claveria	Non-Infrastructure	2	DENR NGP Fund		2	2	100	10,000.00	10,000.00			*Payment for the 2nd pass billing was already received by the partners less 10% retention fee
<b>TOTAL CY 2021</b>		<b>40</b>			<b>40</b>	<b>40</b>		<b>200,000.00</b>	<b>200,000.00</b>			
<b>CENRO SANCHEZ MIRA</b>												
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>												
BAMBOO PLANTATION-LGU SANCHEZ MIRA	Non-Infrastructure	12.5	BBB Fund		12.5	12.5	100%	62,500.00	62,500.00			Payment for 2nd pass is accounts payable
BAMBOO PLANTATION-LGU STA. PRAXEDES	Non-Infrastructure	8	BBB Fund		8	8	100%	40,000.00	40,000.00			Payment for 2nd pass is accounts payable
BAMBOO PLANTATION-LGU STA. CLAVERIA	Non-Infrastructure	12	BBB Fund		12	12	100%	60,000.00	60,000.00			Payment for the 2nd pass billing was already transferred to LGU Trustfund account
BAMBOO PLANTATION-LGU PAMPLONA	Non-Infrastructure	14	BBB Fund		14	14	100%	75,000.00	75,000.00			Payment for the 2nd pass billing was already transferred to LGU Trustfund account

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					Target (6a)	Actual (6b)	% of Accompl. (6c)	Allocation (7a)	Obligation (7b)	Disbursed (7c)	% Utilization (7d)	
BAMBOO PLANTATION-LGU ABULUG	Non-Infrastructure	3.5	BBB Fund		3.5	3.5	100%	17,500.00	17,500.00			Payment for 2nd pass is accounts payable
<b>TOTAL CY 2021</b>		<b>50</b>			<b>50</b>	<b>50</b>		<b>255,000.00</b>	<b>255,000.00</b>			
<b>PENRO SUB-OFFICE TUGUEGARAO</b>												
<b>REGULAR TARGET (CY 2021)</b>	Non-Infrastructure (Agroforestry Project)	666.75	NGP Fund		481	481	100%	2,405,000.00	2,405,000.00	2,405,000.00	100%	PO's were all benefited on the payment of 1st Pass, 2nd Pass and M&P YR. II, CY 2021
<b>REGULAR AND ADD-ON TARGET (CY 2022)</b>	Non-Infrastructure (Agroforestry Project)		NGP Fund	65,000/ha	135	135	100%	2,160,000.00	2,160,000.00	2,160,000.00	100%	Payment of 15% mobilization, seedlings, site preparation, plantation establishment, 1st Pass, 2nd Pass M&P Year 1 was received by the POs
<b>Extension Officers</b>		2	NGP Fund	20,404/mo.			<b>100%</b>	<b>244,848.00</b>	<b>244,848.00</b>	<b>244,848.00</b>	<b>100%</b>	
<b>CENRO CABAGAN</b>												
<b>NGP 2022</b>												
1. San Pablo Multi-Purpose Cooperative (SPAMC) located at San Vicente, San Pablo, Isabela	Non-Infra	84	GAA	254.45	50	50.0	100	800,000.00	800,000.00	800,000.00	100	Completed
<b>BBB 2022</b>												
1. Local Government Unit of Tumauni (LGU) C/O Venus T. Bautista located at Tumauni, Isabela	Non-Infra	70	GAA	400.05	40	40	100	625,000.00	625,000.00	625,000.00	100	Completed
<b>NGP ADD-ON 2022</b>												
Cabagan Greenery Association Incorporated located at San Antonio, Cabagan Isabela c/o Nelia P. Guiyab	Non-Infra	84	GAA	252.52	50	50	100	800,000.00	800,000.00	800,000.00	100	Completed
San Pablo Multi-Purpose Cooperative (SPAMC) located at San Vicente, San Pablo, Isabela	Non-Infra	140	GAA	404.04	80	80	100	1,280,000.00	1,280,000.00	1,280,000.00	100	Completed
Barangay Capitol Nature Lovers Association Inc. Located at Capitol Delfin Albano, Isabela c/o Freddie Fernandez	Non-Infra	84	GAA	252.52	50	50	100	800,000.00	800,000.00	800,000.00	100	Completed
Carmencita Economic Vegetable Marketing Association located at Carmencita Delfin, Albano, Isabela c/o Florante Abon	Non-Infra	70	GAA	757.57	40	40	100	640,000.00	640,000.00	640,000.00	100	Completed
<b>NGP 2021</b>												
1. Sitio Taguba Namnama-San Vicente Agroforest Association C/O Ronald M. Baquiran located at So. Dalaya and San Vicente, Tumauni, Isabela	Non-Infra	70	GAA	757.57	40	40	100	200,000.00	200,000.00	200,000.00	100	Completed
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	Non-Infra	52	GAA	568.18	30	30	100	150,000.00	150,000.00	150,000.00	100	Completed
3. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	Non-Infra	18	GAA	568.18	10	10	100	50,000.00	50,000.00	50,000.00	100	Completed
<b>NGP 2020</b>												
1. Sitio Taguba Namnama San Vicente Agroforest Association C/O Ronald Baquiran located at Namnama, Tumauni, Isabela	Non-Infra	26	GAA	416.66	22	22	100	110,000.00	110,000.00	110,000.00	100	Completed
2. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan, Cabagan, Isabela	Non-Infra	28	GAA	568.18	10	10	100	50,000.00	50,000.00	50,000.00	100	Completed
3. Top Green Sierra Madre Association C/O Pablo B. Valdez located at Camasi, Tumauni, Isabela	Non-Infra	18	GAA	568.18	10	10	100	50,000.00	50,000.00	50,000.00	100	Completed
4. Local Government Unit of Sto. Tomas (LGU) C/O Antonio M. Talaue located at So. Matakayan Bubug, Sto. Tomas, Isabela	Non-Infra	53	GAA	568.18	30	30	100	150,000.00	150,000.00	150,000.00	100	Completed

Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
5. Maui Agro Planters Association C/O Ruby Reyno located Maui, Delfin, Albano, Isabela	Non-Infra	28	GAA	284.09	15	15	100	75,000.00	75,000.00	75,000.00	100	Completed
6. Local Government Unit of Delfin Albano, Isabela C/O Arnold Eduard P. Co located at Carmencita Delfin Albano, Isabela	Non-Infra	12	GAA	151.51	8	8	100	40,000.00	40,000.00	40,000.00	100	Completed
7. Saint Joseph Spirituality Farmers Credit Cooperative C/O Charles Barcena located at Naganacan, Sta. Maria, Isabela	Non-Infra	14	GAA	378.78	20	20	100	100,000.00	100,000.00	100,000.00	100	Completed
<b>CBFM-CARP</b>												
1. Top Green Sierra Madre Association c/o Pablo B. Valdez located at Camasi, Tumauni, Isabela	Non-Infra	30	GAA	844.4	30	30	100	557,310.00	557,310.00	557,310.00	100	Completed
13. Extension Officer	1	Extension services	regular fund		1			102,020.00	102,020.00			
<b>PENRO SUB-OFFICE BAYOMBONG</b>												
Ayangan Environment and Gardeners Association (AEGA) Lurad, Diadi, Nueva Vizcaya (93.00 ha)	Non-Infra	162.75	GAA	Php8/timber; Php35/Agro; Php35Bamboo; Php6,500/ha	93	93	100%	1,488,000.00	1,488,000.00	1,339,200.00	90%	Plantation Establishment
<b>TOTAL</b>		<b>163</b>			<b>93</b>	<b>93</b>	<b>100%</b>	<b>1,488,000.00</b>	<b>1,488,000.00</b>	<b>1,339,200.00</b>	<b>90%</b>	
<b>Extension Officers</b>												
Mary Joy P. Sanchez	Non-Infra	240	GAA	Php8/timber; Php35/Agro; Php35Bamboo; Php20/Coffee; Php12/Indigenous; Php6,500/ha	93	93	100%	244,848.00	244,848.00	244,848.00	100%	Salary
Oscar B. Gacayan Jr.	Non-Infra	240	GAA	Php8/timber; Php35/Agro; Php35Bamboo; Php20/Coffee; Php12/Indigenous; Php6,500/ha	93	93	100%	244,848.00	244,848.00	244,848.00	100%	Salary
<b>QUIRINO</b>												
<b>DIFFUN</b>		<b>306.25</b>			<b>175</b>	<b>175</b>	<b>100</b>	<b>2,800,000</b>	<b>2,799,500</b>	<b>2,450,000</b>	<b>88%</b>	
<b>National Greening Program</b>												
1. Upland Resources Development Association by: William Dulnuan, San Benigno, Aglipay, Quirino	Non-Infra	94.5	Fund 101	Sdlings=7,500/ha Pl'tn. Estab. = 6,500/ha 1st Yr M & P = 2,000	54	54	100%	864,000.00	864,000.00	756,000.00	88%	
2. Diodol Integrated Community Agroforestry Dev't. Association (DICAFDA) by Julio Kimmayong, Diodol, Aglipay, Quirino	Non-Infra	119	Fund 101	Sdlings=7,500/ha Pl'tn. Estab. = 6,500/ha 1st Yr M & P = 2,000	68	68	100%	1,088,000.00	1,088,000.00	952,000.00	88%	
3. San Manuel Forest Developers Multi-Purpose Cooperative, Inc. (SMFDMPCI) by: PO Chariman Manuel Ngabit, Jr. San Manuel, Aglipay, Quirino	Non-Infra	92.75	Fund 101	Sdlings=7,500/ha Pl'tn. Estab. = 6,500/ha 1st Yr M & P = 2,000	53	53	100%	848,000.00	847,500.00	742,000.00	88%	
<b>NAGTIPUNAN</b>		<b>568.75</b>			<b>325</b>	<b>325</b>	<b>85</b>	<b>5,200,000</b>	<b>5,199,925</b>	<b>4,550,000</b>	<b>88%</b>	
1. Nuh-Uh-Uhaan by: Dino Licdon Asaklat, Nagtipunan, Quirino	Non-Infra	87.5	Fund 101	Sdlings=7,500/ha Pl'tn. Estab. = 6,500/ha 1st Yr M & P = 2,000	50	50	100%	800,000.00	800,000.00	700,000.00	88%	
2. Mataga-Ay Coffee Growers Producers Cooperative by: PO Chairman Arnold Pugong Jose Ancheta, Maddela, Quirino	Non-Infra	87.5	Fund 101	Sdlings=7,500/ha Pl'tn. Estab. = 6,500/ha 1st Yr M & P = 2,000	50	50	100%	800,000.00	800,000.00	700,000.00	88%	

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					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
3. San Martin Agricultural Farmers Cooperative (SMAFC) by: Jay Perez San Martin, Maddela, Quirino	Non-Infra	87.5	Fund 101	Sdlings=7,500/ha Pl't'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	50	50	100%	800,000.00	800,000.00	700,000.00	88%	
4. Wasid Ilongot Tribe Association (WTA) by: Rommel Pagui Wasid, Nagtipunan, Quirino	Non-Infra	131.25	Fund 101	Sdlings=7,500/ha Pl't'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	75	75	100%	1,200,000.00	1,199,925.00	1,050,000.00	88%	
5. Kadikitan Association for Community Development (KAFCD) by: PO Chairman Donato Gammad Kadikitan, Landingan, Nagtipunan	Non-Infra	87.5	Fund 101	Sdlings=7,500/ha Pl't'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	50	50	100%	800,000.00	800,000.00	700,000.00	88%	
6. Natural Agricultural Resources Development System (NARDS) by: Victorino B. Appoy Jr. San Pugo, Nagtipunan, Quirino	Non-Infra	87.5	Fund 101	Sdlings=7,500/ha Pl't'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	50	50	100%	800,000.00	800,000.00	700,000.00	88%	
<b>SAA#R2-101-2022-02-026-Build Back Better (BBB)</b>		<b>568.75</b>			<b>93</b>	<b>93</b>	<b>100%</b>	<b>1,457,760.00</b>	<b>1,457,760.00</b>	<b>1,301,420.00</b>	<b>89%</b>	
<b>CENRO DIFFUN</b>		<b>306.25</b>			<b>50</b>	<b>50</b>	<b>100%</b>	<b>785,600.00</b>	<b>785,600.00</b>	<b>702,000.00</b>	<b>89%</b>	
1. Gabriela Masipag Farmers Prouces Cooperative by: Midy Lacaden Gabriela, Diffun, Quirino	Non-Infra	94.5	Fund 101	Sdlings=35/sdling Pl't'n. Estab. = 6,500/ha 2nd Yr M & P = 2,000	36	36	100%	563,040.00	563,040.00	491,040.00	87%	
2. Villa Ventura Upland Farmers Association by: Jesus Ventura Villa Ventura, Aglipay, Quirino	Non-Infra	119	Fund 101	Sdlings=35/sdling Pl't'n. Estab. = 6,500/ha 2nd Yr M & P = 2,000	10	10	100%	160,000.00	160,000.00	156,400.00	98%	
3. Helen Ubando Villamor, Cabarroguis, Quirino	Non-Infra	92.75	Fund 101	Sdlings=35/sdling Pl't'n. Estab. = 6,500/ha 2nd Yr M & P = 2,000	4	4	100%	62,560.00	62,560.00	54,560.00	87%	
<b>CENRO NAGTIPUNAN</b>		<b>262.5</b>			<b>43</b>	<b>43</b>	<b>100%</b>	<b>672,160.00</b>	<b>672,160.00</b>	<b>599,420.00</b>	<b>89%</b>	
1. Barangay Council of Anak by: PO Chairman Edward Bangayan Anak, Nagtipunan, Quirino	Non-Infra	87.5	Fund 101	Sdlings=35/sdling Pl't'n. Estab. = 6,500/ha 2nd Yr M & P = 2,000	14	14	100%	218,960.00	218,960.00	195,160.00	89%	
2. Barangay Council of Disimungal by: PO Chairman Ruben Pugong Disimungal, Nagtipunan, Quirino	Non-Infra	87.5	Fund 101		15	15	100%	234,600.00	234,600.00	209,100.00	89%	
2. Barangay Council of Ysmael by: PO Chairman Jaime Munar Ysmael, Maddela, Quirino	Non-Infra	87.5	Fund 101		14	14	100%	218,600.00	218,600.00	195,160.00	89%	
<b>QUIRINO</b>												
<b>EXTENSION OFFICERS TOTAL</b>		<b>6,910.00</b>		<b>244,848.00</b>	<b>12</b>	<b>12</b>	<b>100</b>	<b>2,815,752.00</b>	<b>2,280,923.23</b>	<b>1,996,944.08</b>	<b>578.79</b>	
ROMMEL B. NANGLIHAN CENRO DIFFUN & NAGTIPUNAN	Non-Infra Project	875	Fund 101	20,404.00	1	1	100	244,848.00	202,942.73	177,797.70	88	
CAROL M. QUIBEN CENRO Diffun & Nagtipunan	Non-Infra Project	875	Fund 101	20,404.00	1	1	100	122,424.00	114,076.35	79,246.90	69	
FELIMON D. QUEZADA, JR. CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	114,076.35	81,431.59	71	

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					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
MANUEL B. MANACDOL CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	210,531.15	187,273.49	89	
ANGELICA G. PASION CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	205,657.40	180,054.22	88	
JEREMY D. NELMIDA CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	200,227.18	176,075.46	88	
JAYMAR B. LIWAG CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	205,894.45	191,041.72	93	
ABEL DANGPAL CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	205,621.78	179,707.36	87	
MARIVIC ABELLA CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	205,892.10	178,995.50	87	
MARY GRACE MAXIMO CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	205,382.50	185,856.34	90	
AMHERTIA G. CAYABO CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	205,654.24	189,395.48	92	
PRINCESS JOY U. SALVADOR CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	204,967.00	190,068.32	93	