## COMMUNITY-BASED EMPLOYMENT PROGRAM (CBEP) MONITORING FORM CY 2023

Name of Agency: Department of Environment and Natural Resources

Name and Place of Project (use code)  (1) (2) (3) (4) (5) (5) (7) (8) (7) (8) (10) (10) (10) (11) (11) (11) (11) (11											
## CASAYAN   CAS		Region	Project	of		Allocated (in Peso)	Utilization	Projected Jobs		Implementation	Remarks
REGULAR	(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)	(11)
REQULAR	040494										
1. San Carlos United Farmers Association/San   2											
Carbos Gattaran, Cagayan   2   Non-   1,080,000.00   542,700.00   61   61   Government Initiated   The 1st pass (41,67%) was already paid											
Association/Cabatacan East Lasam, Cagayan 3, Felipe Tuzon) 2, Non- Association/Dammang Sur (Felipe Tuzon) 2, Non- Infrastructure 4, Minanga Norte Bamboo Growers Association of Piña 4, Minanga Norte Bamboo Growers Association of Piña 5, Piña Weste Upland Farmers Association of Piña 6, Piña Este Upland Farmers Association of Piña 6, Piña Este Upland Farmers Association of Piña 7, Local Government Unit of LaHo 7, Cardanucture 7, DRMP 7, DRMP 7, San Cardos United Farmers Association of Piña 8, Piña Weste Upland Farmers Association of Piña 9, Non- Infrastructure 7, DRMP 8, O0,000,000 1, 0		2		FDRMP		1,206,000.00	542,700.00	61	61	Government Initiated	The 1st pass (41.67%) was already paid
Association/Dammang Sur (Felipe Tuzon)	Association/Cabatacan East Lasam, Cagayan	2		FDRMP		1,080,000.00	486,000.00	59	59	Government Initiated	The 1st pass (41.67%) was already paid
Minanga Notre Lasam, Cagayan  Infrastructure  FDRMP  300,000.00  135,000.00  19  19  19  Government Initiated  The 1st pass (41.67%) was already paid  The 1st pass (41.67%) was already paid  Ready p	Association/Dammang Sur (Felipe Tuzon)	2		FDRMP		300,000.00	135,000.00	13	13	Government Initiated	The 1st pass (41.67%) was already paid
Weste, Gattaran, Cagayan		2		FDRMP		300,000.00	135,000.00	19	19	Government Initiated	The 1st pass (41.67%) was already paid
Este, Gattaran, Cagayan		2		FDRMP		600,000.00	270,000.00	43	43	Government Initiated	The 1st pass (41.67%) was already paid
7. Local Government Unit of Lal-lo Infrastructure FDRMP 600,000.00 270,000.00 1 1 1 Government Initiated For submission of the 1st pass (41.67%)    APARRI		2		FDRMP		600,000.00	270,000.00	52	52	Government Initiated	The 1st pass (41.67%) was already paid
APARRI  REGULAR  1. San Carlos United Farmers Association/San Carlos Gattaran, Cagayan  2		2		FDRMP						Government Initiated	For submission of the 1st pass (41.67%)
REGULAR  1. San Carlos United Farmers Association/San Carlos Gattaran, Cagayan  2. Non- Infrastructure Infrastr	TOTAL					4,000,000.00	2,100,700.00	246	240		
1. San Carlos United Farmers Association/San 2 Non- Infrastructure FDRMP 1,005,000.00 1,005,000.00 61 61 Government Initiated 2. Cabatacan East Upland Farmers 4. Ssociation/Cabatacan East Lasam, Cagayan Polyment Lasam, Cag	APARRI										
Carlos Gattaran, Cagayan Infrastructure FDRMP 1,005,000.00 1,005,000.00 61 61 Government Initiated  2. Cabatacan East Upland Farmers 2 Non- Association/Cabatacan East Lasam, Cagayan Infrastructure FDRMP 900,000.00 900,000.00 59 59 Government Initiated	REGULAR										
Association/Cabatacan East Lasam, Cagayan Infrastructure FDRMP 900,000.00 900,000.00 59 59 Government Initiated		2		FDRMP		1,005,000.00	1,005,000.00	61	61	Government Initiated	
	Association/Cabatacan East Lasam, Cagayan	2		FDRMP		900,000.00	900,000.00	59	59	Government Initiated	
3. Felipe Tuzon Bamboo Growers Association/Dammang Sur (Felipe Tuzon) 2 Non- Camalaniugan, Cagayan 250,000.00 250,000.00 13 13 Government Initiated		2		FDRMP		250,000.00	250,000.00	13	13	Government Initiated	
4. Minanga Norte Bamboo Growers Association of 2 Non- Minanga Norte Lasam, Cagayan Infrastructure FDRMP 250,000.00 250,000.00 19 19 Government Initiated		2		FDRMP		250,000.00	250,000.00	19	19	Government Initiated	
5. Piña Weste Upland Farmers Association of Piña 2 Non-Infrastructure FDRMP 1,600,000.00 1,600,000.00 43 43 Government Initiated		2		FDRMP		1,600,000.00	1,600,000.00	43	43	Government Initiated	
6. Piña Este Upland Farmers Association of Piña 2 Non- Infrastructure FDRMP 1,600,000.00 1,600,000.00 52 52 Government Initiated		2		FDRMP		1,600,000.00	1,600,000.00	52	52	Government Initiated	
7. Local Government Unit of Lal-lo  TOTAL  2 Non- Infrastructure FDRMP 1,600,000.00 1,600,000.00 1 1 Government Initiated  7. Local Government Unit of Lal-lo TOTAL		2		FDRMP						Government Initiated	
TOTAL 7,205,000.00 7,205,000.00 248 248	IOIAL					7,205,000.00	7,205,000.00	248	248		

		Nature of	Source	Unit	Amount of Budget	Budget	Projected Jobs	Actual Jobs	Mode of	
Name and Place	Region	Project	of Fund	Cost/Formula	Allocated	Utilization		Created	Implementation	Remarks
of Project		(use code)	Fund		(in Peso) (whole year target)	(in Peso)			(use code)	
(1)	(2)	(3)	(4)	(5)	(Whole year target)	(7)	(8)	(9)	(10)	(11)
SANCHEZ MIRA	ENT.									
2021 NGP REGULAR PLANTATION ESTABLISHMI	=NI									
										Target for the Inspection/validation of accomplishment of
										second pass maintenance and protection activities for CY
	R 02									2023 was already conducted by the joint PENRO and
NGP-Casitan, Pamplona										CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required
(Casitan Small Water Irrigators System Association)		2	DENR NGP Fund		600,000.00		100	100		survival rate for the releasing of their payment.
										Target for the Inspection/validation of accomplishment of
										second pass maintenance and protection activities for CY
	R 02									2023 was already conducted by the joint PENRO and
NGP-Zitanga, Ballesteros										CENRO Inspection Team on September 15, 2023. Based on result on the said activity, this plantation met the required
(Zitanga Farmers Irrigators Association)		2	DENR NGP Fund		600,000.00		100	100		survival rate for the releasing of their payment.
										Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY
	R 02									2023 was already conducted by the joint PENRO and
NGP-Nagsabaran, Claveria										CENRO Inspection Team on September 15, 2023. Based
(Zanjera Nagsabaran-Cadalcan Farmers Association)		2	DENR NGP Fund		456,000.00		76	76		on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
TOTAL					1,656,000.00		276	276		3
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT U	NDED ENGD									
2021 BAMBOO FEARTATION ESTABLISHMENT OF	NOLK LIGH									
										Target for the Inspection/validation of accomplishment of
	ĺ									
										second pass maintenance and protection activities for CY
	R 02									second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and
	R 02									second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-ADD-ON-Curva, Pamplona		2	DENR NGP Fund		60,000.00		10	10		second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based
·										second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required
NGP-ADD-ON-Curva, Pamplona  NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira		2	DENR NGP Fund  DENR NGP Fund		90,000.00		10	10		second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based
										second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of
	R 02									second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY
										second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required
	R 02									second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.  Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY

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Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
		(-)			(whole year target)			4-1		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
TOTAL			DENIK NGF 1 und		240,000.00		40	40		Survival rate for the releasing of their payment.
SANCHEZ MIRA					240,000.00		40	40		
2021 BAMBOO PLANTATION ESTABLISHMENT U	NDED BBB BBOCB	A N /								
2021 BAMBOO PLANTATION ESTABLISHMENT UI	NDER BBB PROGRA	AIVI								
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
TOTAL		†			300,000.00		50	50		
					,		"			
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHME	ENT									
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Mantenance and protection activities such as ring weeding, strip brushing and replanting is still on going
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Mantenance and protection activities such as ring weeding, strip brushing and replanting is still on going

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(whole year target)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(0)	(9)	(10)	(11)
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Mantenance and protection activities such as ring weeding, strip brushing and replanting is still on going
TOTAL		2	DENIK NGF T dilu		1,656,000.00		276	276		Strip brushing and replanting is still on going
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT U	NDER ENGP									
	R 02									Mantenance and protection activities such as ring weeding,
NGP-ADD-ON-Curva, Pamplona		2	DENR NGP Fund		60,000.00		10	10		strip brushing and replanting is still on going
	R 02									Mantenance and protection activities such as ring weeding,
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira		2	DENR NGP Fund		90,000.00		15	15		strip brushing and replanting is still on going
	R 02									Mantenance and protection activities such as ring weeding,
NGP-ADD-ON-Salongsong, Sta. Praxedes		2	DENR NGP Fund		60,000.00		10	10		strip brushing and replanting is still on going
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Mantenance and protection activities such as ring weeding, strip brushing and replanting is still on going
·					.,			-		
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Mantenance and protection activities such as ring weeding, strip brushing and replanting is still on going
TOTAL					240,000.00		40	40		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT U	NDER BBB PROGR	AM								
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Mantenance and protection activities such as ring weeding, strip brushing and replanting is still on going
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Mantenance and protection activities such as ring weeding, strip brushing and replanting is still on going
DAMES OF LANTAHON-LOS STATE NAMEDES			DDD I dild		40,000.00		0	0		only brashing and replanting to still on going
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Mantenance and protection activities such as ring weeding, strip brushing and replanting is still on going
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Mantenance and protection activities such as ring weeding, strip brushing and replanting is still on going
	R 02									Mantenance and protection activities such as ring weeding,
BAMBOO PLANTATION-LGU ABULUG		2	BBB Fund		21,000.00		3.5	3.5		strip brushing and replanting is still on going
TOTAL					300,000.00		50	50		

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
,	4-1	, ,			(whole year target)	, ,	4-1		, ,	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHME	ENT									
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
(Zhanga i amioro imgatoro / tosociation)		_	DETITION 1 GIIG		000,000.00		100	100		Toopootivo plantation one
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
TOTAL		_	DETAIL TO T GIRD		1,656,000.00		276	276		noopoolivo plantation otto
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UI	NDER ENGP									
	R 02									Most of the beneficiaries had already started their second
NGP-ADD-ON-Curva, Pamplona		2	DENR NGP Fund		60,000.00		10	10		pass maintenance and protection activities within their respective plantation site
										Manak of the boundining bod about the standard their
	R 02									Most of the beneficiaries had already started their second pass maintenance and protection activities within their
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira		2	DENR NGP Fund		90,000.00		15	15		respective plantation site
										Most of the honeficiaries had already storted their accord
	R 02									Most of the beneficiaries had already started their second pass maintenance and protection activities within their
NGP-ADD-ON-Salongsong, Sta. Praxedes		2	DENR NGP Fund		60,000.00		10	10		respective plantation site
	R 02									Most of the beneficiaries had already started their second pass maintenance and protection activities within their
NGP-ADD-ON-Kilkiling, Claveria		2	DENR NGP Fund		18,000.00		3	3		respective plantation site
	R 02									Most of the beneficiaries had already started their second pass maintenance and protection activities within their
NGP-ADD-ON-Mabnang, Claveria		2	DENR NGP Fund		12,000.00		2	2		respective plantation site
TOTAL					240,000.00		40	40		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UI	NDER BBB PROGR	AM								
										The LGU representatives had already started their second
	R 02									pass maintenance and protection activities in their bamboo
BAMBOO PLANTATION-LGU SANCHEZ MIRA		2	BBB Fund		75,000.00		12.5	12.5		plantation site
	R 02									The LGU representatives had already started their second pass maintenance and protection activities in their bamboo
BAMBOO PLANTATION-LGU STA. PRAXEDES		2	BBB Fund		48,000.00		8	8		plantation site
				_						The LGLI representatives had already started their coreed
	R 02									The LGU representatives had already started their second pass maintenance and protection activities in their bamboo
BAMBOO PLANTATION-LGU STA. CLAVERIA		2	BBB Fund		72,000.00		12	12		plantation site
										The LGU representatives had already started their second
	R 02									pass maintenance and protection activities in their bamboo
BAMBOO PLANTATION-LGU PAMPLONA		2	BBB Fund		84,000.00		14	14		plantation site

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5 <b>50</b>		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site
TOTAL					300,000.00		30	30		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHME	ENT									
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Securing/Opening of Passbook Account is still on going
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
TOTAL					1,656,000.00		276	276		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT U	NDER ENGP									
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
TOTAL					240,000.00		40	40		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT U	NDER BBB PROGR	RAM								
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Sanchez Mira
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Sta. Praxedes

			l							
		Nature of	Source	Unit	Amount of Budget	Budget	Projected Jobs	Actual Jobs	Mode of	
Name and Place	Region	Project	of	Cost/Formula	Allocated	Utilization	,	Created	Implementation	Remarks
of Project		(use code)	Fund		(in Peso)	(in Peso)			(use code)	
					(whole year target)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										Payment for the accomplishment of 1st pass maintenance
	R 02									and protection activities of CY 2023 has already
BAMBOO PLANTATION-LGU STA. CLAVERIA		2	BBB Fund		72,000.00		12	12		Transferred to the trust fund account of LGU Claveria
										Downant for the appendichment of 1st ness maintenance
	R 02									Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already
BAMBOO PLANTATION-LGU PAMPLONA		2	BBB Fund		84,000.00		14	14		Transferred to the trust fund account of LGU Pamplona
					,					
	R 02									Payment for the accomplishment of 1st pass maintenance
BAMBOO PLANTATION-LGU ABULUG		2	BBB Fund		21,000.00		3.5	3.5		and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Abulug
TOTAL		-	BBB T dild		300,000.00		50	50		Transferred to the tractional account of 200 / Ibarag
					555,530.00		"			
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHME	ENT									
	R 02									Preparation of vouchers and other pertinent documents for
NGP-Casitan, Pamplona		2	DENR NGP Fund		600 000 00		100	100		the payment of 1st Pass accomplishment of the 3rd year
(Casitan Small Water Irrigators System Association)		2	DENK NGP Fund		600,000.00		100	100		maintenance and protection is on going
NGP-Zitanga, Ballesteros	R 02									Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year
(Zitanga Farmers Irrigators Association)		2	DENR NGP Fund		600,000.00		100	100		maintenance and protection is on going
,—mangare annotation					333,033.03					
NOD N	5.00									
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers	R 02									Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year
Association)		2	DENR NGP Fund		456,000.00		76	76		maintenance and protection is on going
TOTAL					1,656,000.00		276	276		
SANCHEZ MIRA		<u> </u>								
2021 BAMBOO PLANTATION ESTABLISHMENT UI	NDER BBB PROGR	KAW								
	R 02									Preparation of vouchers and other pertinent documents for
										the payment of 1st Pass accomplishment of the 3rd year
NGP-ADD-ON-Curva, Pamplona		2	DENR NGP Fund		60,000.00		10	10		maintenance and protection is on going
										Dropovation of vousbare and other portional decrease for
	R 02									Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira		2	DENR NGP Fund		90,000.00		15	15		maintenance and protection is on going
					,			-		
	R 02									Preparation of vouchers and other pertinent documents for
NGP-ADD-ON-Salongsong, Sta. Praxedes		2	DENR NGP Fund		60,000.00		10	10		the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
1101 7100 Off Odiongsong, Ota. 1 Taxedes			DENIX NOF TUIL		00,000.00		10	10		mantenance and protection is on going
	D 00									Preparation of vouchers and other pertinent documents for
	R 02									the payment of 1st Pass accomplishment of the 3rd year
NGP-ADD-ON-Kilkiling, Claveria		2	DENR NGP Fund		18,000.00		3	3		maintenance and protection is on going
										Proporation of vouchers and other partinent decrements for
	R 02									Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year
NGP-ADD-ON-Mabnang, Claveria		2	DENR NGP Fund		12,000.00		2	2		maintenance and protection is on going
TOTAL					240,000.00		40	40		

Name and Place	Region	Nature of Project	Source of	Unit Cost/Formula	Amount of Budget Allocated	Budget Utilization	Projected Jobs	Actual Jobs Created	Mode of Implementation	Remarks
of Project		(use code)	Fund		(in Peso) (whole year target)	(in Peso)			(use code)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UI	NDER BBB PROGR	RAM								
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
TOTAL		-			300,000.00		50	50		
SANCHEZ MIRA										
2021 NGP REGULAR PLANTATION ESTABLISHME	NT									
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 18, 2023
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 19, 2023
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 13, 2023
TOTAL					1,656,000.00		276	276		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT UI	NDER BBB PROGR	RAM								<u> </u>
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 21, 2023
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 12, 2023

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(whole year target) (6)	(7)	(8)	(9)	(10)	(11)
` '		\-\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\ /	(-7	Λ-7	\ /	(-)	Λ-7	( - )	
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 20, 2023
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		10,000,00		3	3		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 14, 2023
NGF-ADD-ON-Klikilling, Claveria		2	DEINK NGF Fullu		18,000.00		3	3		was already scrieduled on April 14, 2023
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 14, 2023
TOTAL					240,000.00		40	40		
SANCHEZ MIRA										
2021 BAMBOO PLANTATION ESTABLISHMENT U	NDER BBB PROGR	RAM								
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 12, 2023
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 20, 2023
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 14, 2023
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 21, 2023
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 19, 2023
TOTAL					300,000.00		50	50		
SOLANA										
San Manuel Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha	2,651,400.00 550,000.00	666,400.00 1,050,000.00 643,500.00 220,000.00 495,000.00	33	33	Gov. Initiated	Fully paid of seedling production  Fully paid of plantation estbalishment  Fully paid of 1st year maintenance and protection  Fully paid 2nd year maintenance and protection for the 1st  and 2nd pass activities, Remaining 10% retention fee for  payment of retention fee
						•	1			Fully paid of 1st billing for 3rd year maintenance and
				6,000/ha	660,000.00	275,022.00				protection

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Lipatan Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha	1,527,960.00	932,960.00 455,000.00 140,000.00	45	45	Gov. Initiated	Fully paid of seedling production  Fully paid of plantation estbalishment  Fully paid of 1st year maintenance and protection  Fully paid 2nd year maintenance and protection for the 1st  and 2nd pass activities, Remaining 10% retention fee for
				5,000/ha	350,000.00	315,000.00	4			payment of retention fee Fully paid of 1st billing for 3rd year maintenance and
				6,000/ha	420,000.00	175,014.00				protection
Sta. Felicitas Upland Famers Association	2	Non- Infrastructu re	NGP/CO	fruit trees- 35.00/seedling 6,500/ha 2,000/ha	1,586,000.00	1,067,500.00 396,500.00 122,000.00	39	39	Gov. Initiated	Fully paid of seedling production Fully paid of plantation estbalishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for
				5,000/ha 6,000/ha	305,000.00 366,000.00	274,500.00 152,512.00	-			payment of retention fee Fully paid of 1st billing for 3rd year maintenance and protection
Anurturu Upland Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha 5,000/ha	1,787,960.00 400,000.00 480,000.00	932,960.00 175,000.00 520,000.00 160,000.00 360,000.00	54	54	Gov. Initiated	Fully paid of seedling production  Fully paid of plantation estbalishment  Fully paid of 1st year maintenance and protection  Fully paid 2nd year maintenance and protection for the 1st  and 2nd pass activities, Remaining 10% retention fee for  payment of retention fee  Fully paid of 1st billing for 3rd year maintenance and  protection
Battut Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha 5,000/ha	1,472,388.00 300,000.00 360,000.00	279,888.00 682,500.00 390,000.00 120,000.00 270,000.00	36	36	Gov. Initiated	Fully paid of seedling production  Fully paid of plantation estbalishment  Fully paid of 1st year maintenance and protection  Fully paid 2nd year maintenance and protection for the 1st  and 2nd pass activities, Remaining 10% retention fee for  payment of retention fee  Fully paid of 1st billing for 3rd year maintenance and  protection
					13,216,708.00	11,621,284.00	207	207		

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SOLANA										
				Indigenous 12.00/per seedling		1,125,000.00				Fully paid of seedling production
				6,500/ha.	2,400,000.00	975,000.00				Fully paid of plantation establishment
Mari Haland Farman Association	0	lan Information	NGP/GO	2,000/ha.	_	300,000.00	135	135	On the Minter of	Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st
Masi Upland Farmers Association	2	on-Infrastructui	NGP/GO	5,000/ha.	750,000.00	750,000.00	135	135	Gov. Initiated	and 2nd pass activities, Remaining 10% retention fee for
					<u> </u>					payment of retention fee Fully paid of 1st billing for 2nd year maintenance and
				6,000/ha.	900,000.00	375,030.00				protection
				Indigenous 12.00/per seedling		900,000.00				Fully paid of seedling production
				6,500/ha.	1,920,000.00	780,000.00	4			Fully paid of plantation establishment
	0			2,000/ha.	<u> </u>	240,000	405	405	On the Minter of	Fully paid of 1st year maintenance and protection  Fully paid 2nd year maintenance and protection for the 1st
Abariongan Uneg Upland Farmers Association	2	on-Infrastructui	NGP/GO	5,000/ha.	600,000.00	600,000.00	105	105	Gov. Initiated	and 2nd pass activities, Remaining 10% retention fee for
					_		_			payment of retention fee
				6,000/ha.	720,000.00	300,024				Fully paid of 1st billing for 2nd year maintenance and protection
				Indigenous 12.00/per seedling		390,000.00				Fully paid of seedling production
				6,500/ha.	832,000.00	338,000.00				Fully paid of plantation establishment
				2,000/ha.	_	104,000				Fully paid of 1st year maintenance and protection  Fully paid 2nd year maintenance and protection for the 1st
Minanga Upland Farmers Association	2	on-Infrastructui	NGP/GO	5,000/ha.	260,000.00	260,000.00	87	87	Gov. Initiated	and 2nd pass activities, Remaining 10% retention fee for
				-,						payment of retention fee
				6,000/ha.	312,000.00	130,010				Fully paid of 1st billing for 2nd year maintenance and protection
					8,694,000.00	7,567,064.00	327	327		
SOLANA										
				timber-8:00/seedlings		666,400.00				
				fruit trees-		·				Fully paid of seedling production
		Non-		35.00/seedling	2,651,400.00	1,050,000.00				
San Manuel Upland Farmers Association	2	Infrastructu	NGP/CO	6,500/ha		643,500.00	33	33	Gov. Initiated	Fully paid of plantation estbalishment
		re		2,000/ha		220,000.00				Fully paid of 1st year maintenance and protection
										Fully paid 2nd year maintenance and protection for the 1st
										and 2nd pass activities, Remaining 10% retention fee for
				5,000/ha timber-8:00/seedlings	550,000.00	495,000.00				payment of retention fee
				fruit trees-		932,960.00				Fully paid of seedling production
		Non		35.00/seedling	1,527,960.00	•				
Lipatan Upland Farmers Association	2	Non- Infrastructu	NGP/CO	6,500/ha		455,000.00	45	45	Gov. Initiated	Fully paid of plantation estbalishment
		re		2,000/ha		140,000.00				Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st
										and 2nd pass activities, Remaining 10% retention fee for
				5,000/ha	350,000.00	315,000.00				payment of retention fee
				fruit trees- 35.00/seedling	T	1 067 500 00				Fully paid of seedling production
		Non-		6,500/ha	1,586,000.00	1,067,500.00 396,500.00				Fully paid of seeding production  Fully paid of plantation estbalishment
Sta. Felicitas Upland Famers Association	2	Infrastructu	NGP/CO	2,000/ha		122,000.00	39	39	Gov. Initiated	Fully paid of 1st year maintenance and protection
		re		,		,				Fully paid 2nd year maintenance and protection for the 1st
				5,000/ha	305,000.00	274,500.00				and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				อ,บบบ/ทล	303,000.00	214,000.00	1			payment of fotomion roo

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Anurturu Upland Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings 35.00/seedling 6,500/ha 2,000/ha	1,787,960.00	932,960.00 175,000.00 520,000.00 160,000.00	54	54	Gov. Initiated	Fully paid of seedling production  Fully paid of plantation estbalishment  Fully paid of 1st year maintenance and protection  Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for
				5,000/ha	400,000.00	360,000.00				payment of retention fee
Battut Upland Farmers Association	2	Non- Infrastructu re	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha	1,472,388.00 300,000.00	279,888.00 682,500.00 390,000.00 120,000.00	36	36	Gov. Initiated	Fully paid of seedling production  Fully paid of plantation estbalishment  Fully paid of 1st year maintenance and protection  Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
					10,930,708.00	10,668,708.00	207	207		
SOLANA				Indigenous 12.00/per seedling		1,125,000.00				Fully paid of seedling production
Masi Upland Farmers Association	2	on-Infrastructu	NGP/GO	6,500/ha. 2,000/ha.	2,400,000.00	975,000.00 300,000.00	135	135	Gov. Initiated	Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
Abariongan Uneg Upland Farmers Association	2	on-Infrastructu	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha.	1,920,000.00	900,000.00 780,000.00 240,000	105	105	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
Minanga Upland Farmers Association	2	on-Infrastructu	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha.	832,000.00	390,000.00 338,000.00 104,000	87	87	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
					5,152,000.00	5,152,000.00	327	327		
PENRO SUB-OFFICE TUGUEGARAO										
NATIONAL GREENING PROGRAM (NGF Peñablanca, Cagayan BBB Tuguegarao & Peñablanca, Cagayan	Region 02 Cagayan PENRO Sub-Office		NGP Fund		13,621,170.00	13,614.08	200	200	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment should be increased.
PENRO SUB-OFFICE TUGUEGARAO  NATIONAL GREENING PROGRAM (NGF Peñablanca, Cagayan BBB Tuguegarao & Peñablanca, Cagayan	02 Cagayan PENRO Sub-Office	Non- Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	200	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment shall be raised.

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
PENRO SUB-OFFICE TUGUEGARAO										
NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao & Peñablanca, Cagayan	02 Cagayan PENRO Sub-Office	Non- Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	1397	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment shall be raised.
ISABELA OF NECESTRALIAN					0.040.000.00	0.040.000.00		40		
CENRO CABAGAN NGP 2023					2,316,000.00	2,316,000.00	6	42		
Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co.	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	42	Public-Private partnership	Plantation establishment billing is on process
NGP 2022 1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P.										
Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	2nd pass M&P activities is on-going
NGP 2022 Add-On										
San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P.     Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities is for Inspection
Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is for Inspection
Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities is on-going
Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities inspected and billing submitted to PENRO
BBB 2022										
Local Government Unit of Tumauini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is on-going
NGP 2021  1. Sitto Laguna Ivanillaria San Vicente Agrololest Association C/O Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauini, Isabela	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is on-going
Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	2nd pass M&P activities is on-going
Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		50,000.00	50,000.00			Public-Private partnership	2nd pass M&P activities inspected and billing submitted to PENRO
Extension Officer	02	Extension Services	regular fund	20,404.00		,	2	122,424.00	122,424.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Extension Officer	VZ	GELVICES	regulal lullu	20,404.00				122,424.00	122,424.UU	
рмо	02	1	regular fund	20,404.00			1	122,424.00	122,424.00	
CENRO CABAGAN NGP 2023					2,316,000.00	2,316,000.00	6	42		
Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co.	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	42	Public-Private partnership	Seedling production and billing completed. Plantation establishment is on-going activities
NGP 2022 1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going

							1	1		
Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NGP 2022 Add-On										
San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P.     Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
BBB 2022										
Local Government Unit of Tumauini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
NGP 2021  1. Situs Tagusa Natilitatina San Vicente Agrotorest Association  C/O Ronaldo M. Baquiran located at So. Dalaya and San  Vicente, Tumauini, Isabela	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		50,000.00	50,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
Extension Officer	02	Extension Services	regular fund	20,404.00			2	122,424.00	122,424.00	
DMO	02	1	regular fund	20,404.00			1	122,424.00	122,424.00	
CENRO CABAGAN			Ü		2,316,000.00	2,316,000.00	6	14		
NGP 2023										
Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co.	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	14	Public-Private partnership	15% mobilization fund released and Seedlings productionis On-going activities
NGP 2022										
San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P.     Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	1st pass M&P is On-going activities
NGP 2022 Add-On										
San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P.     Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities
Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities
Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities

Name and Place of Project (1)	Region (2)	Nature of Project (use code)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created (9)	Mode of Implementation (use code)	Remarks (11)
(1)	(2)	(3)	(4)	(3)	(6)	(1)	(6)	(9)	(10)	(11)
BBB 2022  1. Local Government Unit of Tumauini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
NGP 2021  1. Silve Laguea Ivalilliania cani vicente Agriciolesi Associationi C/O Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauini, Isabela 2. Masjii East Upland Farmers Association (MEUFA) located at	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	1st pass M&P is On-going activities
Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra Extension	GAA		50,000.00	50,000.00			Public-Private partnership	1st pass M&P is On-going activities
Extension Officer DMO	02 02	Services 1	regular fund regular fund	20,404.00 20,404.00			2 1	122,424.00 122,424.00	122,424.00 122,424.00	
CENRO CAUAYAN					391,000.00					
MLGU San Guillermo, Rizal, San Guillermo, Isabela	2	Non-Infra	PPP	Seedling production bamboo-35/propagules. Site preparation and out planting (strip/ring weeding, staking, hole diigging, hauling of seedlings and planting) 6500/hectares	391,000.00	165,750.00	1	7	Government Initiated Program	The production of bamboo propagules is already accomplished and paid
CENRO CAUAYAN					391,000.00					
MLGU San Guillermo, Rizal, San Guillermo, Isabela	2	Non-Infra	PPP	Seedling production bamboo-35/propagules. Site preparation and out	391,000	58,650.00	1	7	Government Initiated Program	The production of bamboo propagules is on going
CENRO NAGUILIAN					938,400.00	938,400.00	29	203		
BLGU Gangalan 7.0 Ha.	II	Non-Infra	GAA	Sub-Total	49,980.00 45,500.00 14,000.00 109,480.00	49,980.00 45,500.00 14,000.00 <b>109,480.00</b>	10	70	Gov't Initiated	Seedling Production Accomplished/paid  Plantation Establishment  Maintenance & Protection
					121,380.00	121,380.00				Seedling Production Accomplished/paid
BLGU Macayucayu 17.0 Ha.	II	Non-Infra	GAA		110,500.00 34,000.00	110,500.00 34,000.00	10	70	Gov't Initiated	Plantation Establishment  Maintenance & Protection
				Sub-Total	265,880.00	265,880.00				
BLGU Ueg 36.0 Ha.	II	Non-Infra	GAA		257,040.00 234,000.00 72,000.00	257,040.00 234,000.00 72,000.00	9	63	Gov't Initiated	Seedling Production Accomplished/paid  Plantation Establishment  Maintenance & Protection
				Sub-Total	563,040.00	563,040.00	1			iviaintenance & Protection

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CENRO NAGUILIAN					938,400.00	938,400.00	29	203		
					49,980.00	49,980.00				Seedling Production
BLGU Gangalan	II	Non-Infra	GAA		45,500.00 14,000.00	45,500.00 14,000.00	10	70	Gov't Initiated	Plantation Establishment  Maintenance & Protection
7.0 Ha.				Sub-Total	109,480.00	109,480.00	_			Maintenance & Protection
				Sub-Total	121,380.00	121,380.00				Seedling Production
BLGU Macayucayu 17.0 Ha.	II	Non-Infra	GAA				10	70	Gov't Initiated	
					110,500.00 34,000.00	110,500.00 34,000.00	_			Plantation Establishment  Maintenance & Protection
				Sub-Total	265,880.00	265,880.00				Maintenance & Protection
				Oub-Total	257,040.00	257,040.00				Seedling Production
BLGU Ueg	"	Non Info	GAA		234,000.00	234,000.00	9	63	On the Initiate of	Plantation Establishment
36.0 Ha.	"	Non-Infra	O/A		72,000.00	72,000.00	9	63	Gov't Initiated	Maintenance & Protection
				Sub-Total	563,040.00	563,040.00				
CENRO SAN ISIDRO										
Ayangan Dapiz Agroforestry Development Association (ADAFDA) CY 2021	2	Non-Infra	NGP/GO	5,000.00/ha.	450,000.00	450,000.00	54	54	Gov. Initiated	3rd year Maintenance and Protection
Sinaoangan Upland Bamboo Developers Association Inc. (SUBDAI) CY 2021	2	Non-Infra	NGP/GO	5,000.00/ha.	250,000.00	250,000.00	23	23	Gov. Initiated	3rd year Maintenance and Protection
Villa Miemban Green Upland Farmers Association (VMGUFA) CY 2021	2	Non-Infra	NGP/GO	5,000.00/ha.	287,500.00	287,500.00	19	19	Gov. Initiated	3rd year Maintenance and Protection
San Sebastian Bamboo Growers Association Inc.		Non-Infra		, and the second				-		, and the second
(SSBGAI) CY 2021 Planas-Taliktik Livestock and Agroforestry Developers Association Inc. (PTLADAI) 50.0	2	11011111111	NGP/GO	5,000.00/ha.	632,500.00	632,500.00	27	27	Gov. Initiated	3rd year Maintenance and Protection
hectares-ENGP Continuing Appropriation Fund CY		Non-Infra								
2022 Villa Miemban Green Upland Farmers Association	2		NGP/GO	5,000.00/ha.	250,000.00	250,000.00	6	24	Gov. Initiated	2nd year Maintenance and Protection
(VMGUFA) 50.0 hectares-ENGP Continuing Appropriation Fund CY 2022	2	Non-Infra	NGP/GO	5,000.00/ha.	250,000.00	250,000.00	12	36	Gov. Initiated	2nd year Maintenance and Protection
Dicamay Farmers Agriculture Cooperative (DFAC)					·	,				,
50.0 hectares-ENGP Continuing Appropriation Fund CY 2022	2	Non-Infra	NGP/GO	5,000.00/ha. 12.00/seedlings (Narra)	250,000.00 375,000.00	250,000.00 375,000.00	20	65	Gov. Initiated	2nd year Maintenance and Protection
I				12.00/seedlings	360,000.00	360,000.00				Seedling Production
Planas-Taliktik Livestock and Agroforestry	0	Non-Infra	NGP/GO	(Molave) 35.00/seedlings (Guyabano)	385,000.00	385,000.00	11	39	Gov. Initiated	
Planas-Taliktik Livestock and Agroforestry Developers Association Inc. (PTLADAI) 50.0 hectares-Regular Target CY 2023	2			(Guyabano)						
Developers Association Inc. (PTLADAI) 50.0	2			6,500/ha.	780,000.00	780,000.00				Plantation Establishment
Developers Association Inc. (PTLADAI) 50.0	2				780,000.00 240,000.00	780,000.00 240,000.00				Plantation Establishment Maintenance and Protection

Name and Place of Project	Region	Nature of Project (use code)	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated (in Peso) (whole year target)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created	Mode of Implementation (use code)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NUEVA VIZCAYA										
CENRO ARITAO										
ENHANCED NATIONAL GREENING PROGRAM (eNGP)	ARITAO	2	GAA		522,976.00	257,700.00	7	40	1	2023 target for jobs to be generated is 36 including the hired extension officers
Barangay Local Government Unit of San Fabian (1ha.)	02	2	GAA	Bamboo propagules- 35.00/propagules	33,280.00	12,852.00	7	24	1	Payment was utilized for Seedling production
2. Extension Officers	02	2	GAA		489,696.00	244,848.00		16	1	Salaries for 6 months of 2 Forest Extension Officers
CENRO ARITAO										
ENHANCED NATIONAL GREENING PROGRAM (eNGP)	ARITAO	2	GAA		2,766,692.00	1,793,571.00	33	460	1	2022 target for jobs to be generated is 33 including the hired extension officer
1. Orang Greeners Association (93 ha.)	02	2	GAA	Maintenance and Protection - 2,000/ha.	1,488,000.00	1,220,625.00	13	268	1	Payment was utilized for 1st Pass maintenance & protection
Barangay Local Government Unit (1 ha.)	02	2	GAA	Maintenance and Protection - 2,000/ha.	15,640.00	7,650.00		100	1	Payment was utilized for 1st Pass maintenance &
Labni Green Lovers Association, Inc. (42 ha.)	02	2	GAA	Maintenance and Protection -	773,356.00	75,600.00	6	84	1	protection Payment was utilized for 1st Pass maintenance &
4. Extension Officers		2		2,000/ha.	489,696.00	489,696.00	14	8	1	protection Salaries for 12 months
QUIRINO					860,000.00	0.00	12.60	87.60		
CENRO DIFFUN					416,000.00	62,500.00		43.80		
Tucod Kiphodan Multi-Purpose Coop. by: Nodie A. Pumihic Tucod, Cabarroguis, Quirino	R02	Non-Infra	Fund 101	Sdlings.5100/ha@35/sdlin g PIt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	416,000.00	62,500.00	6.3	43.8	Government Initiated	
CENRO NAGTIPUNAN					416,000.00	178,500.00	6.30	43.80		
Barangay Council of Villa Gracia by: Nestor B. Buyucan Villa Gracia, Maddela, Quirino	R02	Non-Infra	Fund 101	Sdling.5100/ha@35/sdling Plt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	416,000.00	178,500.00	6.3	43.8	Government Initiated	
CENRO DIFFUN					430,000.00	0.00	6.30	43.80		
Tucod Kiphodan Multi-Purpose Coop. by: Nodie A. Pumihic     San Benigno, Aglipay, Quirino	R02	Non-Infra	Fund 101	Sdlings.5100/ha@35/sdlin g Plt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	430,000.00		6.3	43.8	Government Initiated	
CENRO NAGTIPUNAN					430,000.00	0.00	6.30	43.80		
Barangay Council of Villa Gracia by: Nestor B. Buyucan Villa Gracia, Maddela, Quirino	R02	Non-Infra	Fund 101	Sdling.5100/ha@35/sdling Plt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	430,000.00		6.3	43.8	Government Initiated	
QUIRINO					860,000.00	0.00		875.00		
CENRO DIFFUN					430,000.00	0.00	43.75	306.25		

Name and Place of Project (1)	Region (2)	Nature of Project (use code)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso)	Projected Jobs	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
Tucod Kiphodan Multi-Purpose Coop. by: Nodie A. Pumihic     San Benigno, Aglipay, Quirino	R02	Non-Infra		SMP = 550/ha. sdling.5100/ha@35/sdling Plt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	430,000.00		6.3	43.8	Government Initiated	
CENRO NAGTIPUNAN					430,000.00	0.00	81.25	568.75		
Barangay Council of Villa Gracia by: Nestor B. Buyucan Villa Gracia, Maddela, Quirino	R02	Non-Infra		SMP = 550/ha. sdling.5100/ha@35/sdling Plt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	430,000.00		6.3	43.8	Government Initiated	