

## COMMUNITY-BASED EMPLOYMENT PROGRAM (CBEP) MONITORING FORM CY 2023

Name of Agency : Department of Environment and Natural Resources

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
<b>CAGAYAN</b>										
<b>APARRI</b>										
<b>REGULAR</b>										
1. San Carlos United Farmers Association/San Carlos Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		1,206,000.00	542,700.00	61	61	Government Initiated	The 1st pass (41.67%) was already paid
2. Cabatacan East Upland Farmers Association/Cabatacan East Lasam, Cagayan	2	Non-Infrastructure	FDRMP		1,080,000.00	486,000.00	59	59	Government Initiated	The 1st pass (41.67%) was already paid
3. Felipe Tuzon Bamboo Growers Association/Dammang Sur (Felipe Tuzon) Camalaniugan, Cagayan	2	Non-Infrastructure	FDRMP		300,000.00	135,000.00	13	13	Government Initiated	The 1st pass (41.67%) was already paid
4. Minanga Norte Bamboo Growers Association of Minanga Norte Lasam, Cagayan	2	Non-Infrastructure	FDRMP		300,000.00	135,000.00	19	19	Government Initiated	The 1st pass (41.67%) was already paid
5. Piña Weste Upland Farmers Association of Piña Weste, Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		600,000.00	270,000.00	43	43	Government Initiated	The 1st pass (41.67%) was already paid
6. Piña Este Upland Farmers Association of Piña Este, Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		600,000.00	270,000.00	52	52	Government Initiated	The 1st pass (41.67%) was already paid
7. Local Government Unit of Lal-lo	2	Non-Infrastructure	FDRMP		600,000.00	270,000.00	1	1	Government Initiated	For submission of the 1st pass (41.67%)
<b>TOTAL</b>					<b>4,686,000.00</b>	<b>2,108,700.00</b>	<b>248</b>	<b>248</b>		
<b>APARRI</b>										
<b>REGULAR</b>										
1. San Carlos United Farmers Association/San Carlos Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		1,005,000.00	1,005,000.00	61	61	Government Initiated	
2. Cabatacan East Upland Farmers Association/Cabatacan East Lasam, Cagayan	2	Non-Infrastructure	FDRMP		900,000.00	900,000.00	59	59	Government Initiated	
3. Felipe Tuzon Bamboo Growers Association/Dammang Sur (Felipe Tuzon) Camalaniugan, Cagayan	2	Non-Infrastructure	FDRMP		250,000.00	250,000.00	13	13	Government Initiated	
4. Minanga Norte Bamboo Growers Association of Minanga Norte Lasam, Cagayan	2	Non-Infrastructure	FDRMP		250,000.00	250,000.00	19	19	Government Initiated	
5. Piña Weste Upland Farmers Association of Piña Weste, Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		1,600,000.00	1,600,000.00	43	43	Government Initiated	
6. Piña Este Upland Farmers Association of Piña Este, Gattaran, Cagayan	2	Non-Infrastructure	FDRMP		1,600,000.00	1,600,000.00	52	52	Government Initiated	
7. Local Government Unit of Lal-lo	2	Non-Infrastructure	FDRMP		1,600,000.00	1,600,000.00	1	1	Government Initiated	
<b>TOTAL</b>					<b>7,205,000.00</b>	<b>7,205,000.00</b>	<b>248</b>	<b>248</b>		

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
<b>SANCHEZ MIRA</b>										
<b>2021 NGP REGULAR PLANTATION ESTABLISHMENT</b>										
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 15, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 15, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
<b>TOTAL</b>					<b>1,656,000.00</b>		<b>276</b>	<b>276</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER ENGP</b>										
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
NGP-ADD-ON-Kikiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
<b>TOTAL</b>					<b>240,000.00</b>		<b>40</b>	<b>40</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 14, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Target for the Inspection/validation of accomplishment of second pass maintenance and protection activities for CY 2023 was already conducted by the joint PENRO and CENRO Inspection Team on September 13, 2023. Based on result on the said activity, this plantation met the required survival rate for the releasing of their payment.
<b>TOTAL</b>					<b>300,000.00</b>		<b>50</b>	<b>50</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 NGP REGULAR PLANTATION ESTABLISHMENT</b>										
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
<b>TOTAL</b>					<b>1,656,000.00</b>		<b>276</b>	<b>276</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER ENGP</b>										
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
NGP-ADD-ON-Kikiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
<b>TOTAL</b>					<b>240,000.00</b>		<b>40</b>	<b>40</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Maintenance and protection activities such as ring weeding, strip brushing and replanting is still on going
<b>TOTAL</b>					<b>300,000.00</b>		<b>50</b>	<b>50</b>		

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
<b>SANCHEZ MIRA</b>										
<b>2021 NGP REGULAR PLANTATION ESTABLISHMENT</b>										
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
<b>TOTAL</b>					<b>1,656,000.00</b>		<b>276</b>	<b>276</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER ENGP</b>										
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-ADD-ON-Kilkiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Most of the beneficiaries had already started their second pass maintenance and protection activities within their respective plantation site
<b>TOTAL</b>					<b>240,000.00</b>		<b>40</b>	<b>40</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		The LGU representatives had already started their second pass maintenance and protection activities in their bamboo plantation site
<b>TOTAL</b>					<b>300,000.00</b>		<b>50</b>	<b>50</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 NGP REGULAR PLANTATION ESTABLISHMENT</b>										
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Securing/Opening of Passbook Account is still on going
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
<b>TOTAL</b>					<b>1,656,000.00</b>		<b>276</b>	<b>276</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER ENGP</b>										
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-Kikiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already received by the beneficiaries
<b>TOTAL</b>					<b>240,000.00</b>		<b>40</b>	<b>40</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Sanchez Mira
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Sta. Praxedes

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BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Claveria
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Pamplona
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Payment for the accomplishment of 1st pass maintenance and protection activities of CY 2023 has already Transferred to the trust fund account of LGU Abulug
<b>TOTAL</b>					<b>300,000.00</b>		<b>50</b>	<b>50</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 NGP REGULAR PLANTATION ESTABLISHMENT</b>										
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
<b>TOTAL</b>					<b>1,656,000.00</b>		<b>276</b>	<b>276</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>										
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-ADD-ON-Kikiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
<b>TOTAL</b>					<b>240,000.00</b>		<b>40</b>	<b>40</b>		

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<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		Preparation of vouchers and other pertinent documents for the payment of 1st Pass accomplishment of the 3rd year maintenance and protection is on going
<b>TOTAL</b>					<b>300,000.00</b>		<b>50</b>	<b>50</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 NGP REGULAR PLANTATION ESTABLISHMENT</b>										
NGP-Casitan, Pamplona (Casitan Small Water Irrigators System Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 18, 2023
NGP-Zitanga, Ballesteros (Zitanga Farmers Irrigators Association)	R 02	2	DENR NGP Fund		600,000.00		100	100		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 19, 2023
NGP-Nagsabaran, Claveria (Zanjera Nagsabaran-Cadalcan Farmers Association)	R 02	2	DENR NGP Fund		456,000.00		76	76		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 13, 2023
<b>TOTAL</b>					<b>1,656,000.00</b>		<b>276</b>	<b>276</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>										
NGP-ADD-ON-Curva, Pamplona	R 02	2	DENR NGP Fund		60,000.00		10	10		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 21, 2023
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	R 02	2	DENR NGP Fund		90,000.00		15	15		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 12, 2023



Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
NGP-ADD-ON-Salongsong, Sta. Praxedes	R 02	2	DENR NGP Fund		60,000.00		10	10		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 20, 2023
NGP-ADD-ON-Kikiling, Claveria	R 02	2	DENR NGP Fund		18,000.00		3	3		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 14, 2023
NGP-ADD-ON-Mabnang, Claveria	R 02	2	DENR NGP Fund		12,000.00		2	2		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 14, 2023
<b>TOTAL</b>					<b>240,000.00</b>		<b>40</b>	<b>40</b>		
<b>SANCHEZ MIRA</b>										
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>										
BAMBOO PLANTATION-LGU SANCHEZ MIRA	R 02	2	BBB Fund		75,000.00		12.5	12.5		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 12, 2023
BAMBOO PLANTATION-LGU STA. PRAXEDES	R 02	2	BBB Fund		48,000.00		8	8		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 20, 2023
BAMBOO PLANTATION-LGU STA. CLAVERIA	R 02	2	BBB Fund		72,000.00		12	12		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 14, 2023
BAMBOO PLANTATION-LGU PAMPLONA	R 02	2	BBB Fund		84,000.00		14	14		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 21, 2023
BAMBOO PLANTATION-LGU ABULUG	R 02	2	BBB Fund		21,000.00		3.5	3.5		*Inspection, Validation & assessments on their accomplishment of maintenance and protection activities for payment of first pass third year maintenance and protection was already scheduled on April 19, 2023
<b>TOTAL</b>					<b>300,000.00</b>		<b>50</b>	<b>50</b>		
<b>SOLANA</b>										
<b>San Manuel Upland Farmers Association</b>	2	Non-Infrastructure	NGP/CO	timber-8:00/seedlings		666,400.00	33	33	Gov. Initiated	Fully paid of seedling production
				fruit trees-35.00/seedling	2,651,400.00	1,050,000.00				Fully paid of plantation establishment
				6,500/ha		643,500.00				Fully paid of 1st year maintenance and protection
				2,000/ha		220,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
5,000/ha	550,000.00	495,000.00	Fully paid of 1st billing for 3rd year maintenance and protection							
6,000/ha	660,000.00	275,022.00								

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
Lipatan Upland Farmers Association	2	Non-Infrastructure	NGP/CO	timber-8:00/seedlings	1,527,960.00	932,960.00	45	45	Gov. Initiated	Fully paid of seedling production
				fruit trees-35.00/seedling		455,000.00				Fully paid of plantation establishment
				6,500/ha		140,000.00				Fully paid of 1st year maintenance and protection
				2,000/ha		315,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
5,000/ha	350,000.00	315,000.00		Fully paid of 1st billing for 3rd year maintenance and protection						
6,000/ha	420,000.00	175,014.00								
Sta. Felicitas Upland Famers Association	2	Non-Infrastructure	NGP/CO	fruit trees-35.00/seedling	1,586,000.00	1,067,500.00	39	39	Gov. Initiated	Fully paid of seedling production
				6,500/ha		396,500.00				Fully paid of plantation establishment
				2,000/ha		122,000.00				Fully paid of 1st year maintenance and protection
				5,000/ha		274,500.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
6,000/ha	366,000.00	152,512.00		Fully paid of 1st billing for 3rd year maintenance and protection						
Anurturu Upland Association	2	Non-Infrastructure	NGP/CO	timber-8:00/seedlings	1,787,960.00	932,960.00	54	54	Gov. Initiated	Fully paid of seedling production
				fruit trees-35.00/seedling		175,000.00				Fully paid of plantation establishment
				6,500/ha		520,000.00				Fully paid of 1st year maintenance and protection
				2,000/ha		160,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
5,000/ha	400,000.00	360,000.00		Fully paid of 1st billing for 3rd year maintenance and protection						
6,000/ha	480,000.00	200,016.00								
Battut Upland Farmers Association	2	Non-Infrastructure	NGP/CO	timber-8:00/seedlings	1,472,388.00	279,888.00	36	36	Gov. Initiated	Fully paid of seedling production
				fruit trees-35.00/seedling		682,500.00				Fully paid of plantation establishment
				6,500/ha		390,000.00				Fully paid of 1st year maintenance and protection
				2,000/ha		120,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
5,000/ha	300,000.00	270,000.00		Fully paid of 1st billing for 3rd year maintenance and protection						
6,000/ha	360,000.00	150,012.00								
					<b>13,216,708.00</b>	<b>11,621,284.00</b>	<b>207</b>	<b>207</b>		

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
<b>SOLANA</b>										
Masi Upland Farmers Association	2	on-Infrastructu	NGP/GO	Indigenous 12.00/per seedling	2,400,000.00	1,125,000.00	135	135	Gov. Initiated	Fully paid of seedling production
				6,500/ha.		975,000.00				Fully paid of plantation establishment
				2,000/ha.		300,000.00				Fully paid of 1st year maintenance and protection
				5,000/ha.	750,000.00	Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee				
				6,000/ha.	900,000.00	Fully paid of 1st billing for 2nd year maintenance and protection				
Abariongan Uneg Upland Farmers Association	2	on-Infrastructu	NGP/GO	Indigenous 12.00/per seedling	1,920,000.00	900,000.00	105	105	Gov. Initiated	Fully paid of seedling production
				6,500/ha.		780,000.00				Fully paid of plantation establishment
				2,000/ha.		240,000				Fully paid of 1st year maintenance and protection
				5,000/ha.	600,000.00	Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee				
				6,000/ha.	720,000.00	Fully paid of 1st billing for 2nd year maintenance and protection				
Minanga Upland Farmers Association	2	on-Infrastructu	NGP/GO	Indigenous 12.00/per seedling	832,000.00	390,000.00	87	87	Gov. Initiated	Fully paid of seedling production
				6,500/ha.		338,000.00				Fully paid of plantation establishment
				2,000/ha.		104,000				Fully paid of 1st year maintenance and protection
				5,000/ha.	260,000.00	Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee				
				6,000/ha.	312,000.00	Fully paid of 1st billing for 2nd year maintenance and protection				
					<b>8,694,000.00</b>	<b>7,567,064.00</b>	<b>327</b>	<b>327</b>		
<b>SOLANA</b>										
San Manuel Upland Farmers Association	2	Non-Infrastructu re	NGP/CO	timber-8:00/seedlings	2,651,400.00	666,400.00	33	33	Gov. Initiated	Fully paid of seedling production
				fruit trees-35.00/seedling		1,050,000.00				Fully paid of plantation establishment
				6,500/ha		643,500.00				Fully paid of 1st year maintenance and protection
				2,000/ha		220,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				5,000/ha		550,000.00				Fully paid of 1st billing for 2nd year maintenance and protection
Lipatan Upland Farmers Association	2	Non-Infrastructu re	NGP/CO	timber-8:00/seedlings	1,527,960.00	932,960.00	45	45	Gov. Initiated	Fully paid of seedling production
				fruit trees-35.00/seedling		455,000.00				Fully paid of plantation establishment
				6,500/ha		140,000.00				Fully paid of 1st year maintenance and protection
				2,000/ha		350,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
				5,000/ha		315,000.00				Fully paid of 1st billing for 2nd year maintenance and protection
Sta. Felicitas Upland Famers Association	2	Non-Infrastructu re	NGP/CO	fruit trees-35.00/seedling	1,586,000.00	1,067,500.00	39	39	Gov. Initiated	Fully paid of seedling production
				6,500/ha		396,500.00				Fully paid of plantation establishment
				2,000/ha		122,000.00				Fully paid of 1st year maintenance and protection
				5,000/ha		305,000.00				Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
						274,500.00				

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
<b>Anurturu Upland Association</b>	2	Non-Infrastructure	NGP/CO	timber-8:00/seedlings 35.00/seedling 6,500/ha 2,000/ha  5,000/ha	1,787,960.00	932,960.00 175,000.00 520,000.00 160,000.00  360,000.00	54	54	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
<b>Battut Upland Farmers Association</b>	2	Non-Infrastructure	NGP/CO	timber-8:00/seedlings fruit trees- 35.00/seedling 6,500/ha 2,000/ha  5,000/ha	1,472,388.00	279,888.00 682,500.00 390,000.00 120,000.00  270,000.00	36	36	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection Fully paid 2nd year maintenance and protection for the 1st and 2nd pass activities, Remaining 10% retention fee for payment of retention fee
					<b>10,930,708.00</b>	<b>10,668,708.00</b>	<b>207</b>	<b>207</b>		
<b>SOLANA</b>										
Masi Upland Farmers Association	2	on-Infrastructure	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha.	2,400,000.00	1,125,000.00 975,000.00 300,000.00	135	135	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
Abariongan Uneg Upland Farmers Association	2	on-Infrastructure	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha.	1,920,000.00	900,000.00 780,000.00 240,000	105	105	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
Minanga Upland Farmers Association	2	on-Infrastructure	NGP/GO	Indigenous 12.00/per seedling 6,500/ha. 2,000/ha.	832,000.00	390,000.00 338,000.00 104,000	87	87	Gov. Initiated	Fully paid of seedling production Fully paid of plantation establishment Fully paid of 1st year maintenance and protection
					<b>5,152,000.00</b>	<b>5,152,000.00</b>	<b>327</b>	<b>327</b>		
<b>PENRO SUB-OFFICE TUGUEGARAO</b>										
<b>NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao &amp; Peñablanca, Cagayan</b>	Region 02 Cagayan PENRO Sub-Office	Non-Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	200	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment should be increased.
<b>PENRO SUB-OFFICE TUGUEGARAO</b>										
<b>NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao &amp; Peñablanca, Cagayan</b>	02 Cagayan PENRO Sub-Office	Non-Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	200	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment shall be raised.

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
<b>PENRO SUB-OFFICE TUGUEGARAO</b>										
<b>NATIONAL GREENING PROGRAM (NGP) Peñablanca, Cagayan BBB Tuguegarao &amp; Peñablanca, Cagayan</b>	02 Cagayan PENRO Sub-Office	Non-Infrastructure (Agroforestry)	NGP Fund		13,621,170.00	13,614.08	200	1397	Government Initiative	The project beneficiaries expressed their concern with regards to the costing in the implementation of the projects as it was confirmed that hauling of seedlings to the area is one of the major problem considering the distance and accessibility of the project. One thing more, the beneficiaries find it hard to conduct patrol works in the project site hence, it is recommended that the cost in the seedling production and plantation establishment shall be raised.
<b>ISABELA</b>										
<b>CENRO CABAGAN</b>										
					<b>2,316,000.00</b>	<b>2,316,000.00</b>	<b>6</b>	<b>42</b>		
<b>NGP 2023</b> 1. Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co.	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	42	Public-Private partnership	Plantation establishment billing is on process
<b>NGP 2022</b> 1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	2nd pass M&P activities is on-going
<b>NGP 2022 Add-On</b> 1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities is for Inspection
2. Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is for Inspection
3. Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities is on-going
4. Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	2nd pass M&P activities inspected and billing submitted to PENRO
<b>BBB 2022</b> 1. Local Government Unit of Tumauni (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is on-going
<b>NGP 2021</b> 1. Cagayan National San Vicente Agroforest Association C/O Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauni, Isabela	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	2nd pass M&P activities is on-going
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	2nd pass M&P activities is on-going
3. Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		50,000.00	50,000.00			Public-Private partnership	2nd pass M&P activities inspected and billing submitted to PENRO
Extension Officer	02	Extension Services	regular fund	20,404.00			2	122,424.00	122,424.00	
DMO	02	1	regular fund	20,404.00			1	122,424.00	122,424.00	
					<b>2,316,000.00</b>	<b>2,316,000.00</b>	<b>6</b>	<b>42</b>		
<b>CENRO CABAGAN</b>										
<b>NGP 2023</b> 1. Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co.	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	42	Public-Private partnership	Seedling production and billing completed. Plantation establishment is on-going activities
<b>NGP 2022</b> 1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
<b>NGP 2022 Add-On</b>										
1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
2. Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
3. Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
4. Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
<b>BBB 2022</b>										
1. Local Government Unit of Tumauni (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
<b>NGP 2021</b>										
1. Masapi East Upland Farmers Association (MEUFA) C/O Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauni, Isabela	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
2. Masapi East Upland Farmers Association (MEUFA) located at Masapi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing forwarded to PENRO
3. Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		50,000.00	50,000.00			Public-Private partnership	1st pass M&P Accomplishment and billing completed. 2nd pass M&P activities is on-going
Extension Officer	02	Extension Services	regular fund	20,404.00			2	122,424.00	122,424.00	
DMO	02	1	regular fund	20,404.00			1	122,424.00	122,424.00	
<b>CENRO CABAGAN</b>					<b>2,316,000.00</b>	<b>2,316,000.00</b>	<b>6</b>	<b>14</b>		
<b>NGP 2023</b>										
1. Local Government Unit of Delfin Albano (LGU) c/o Arnold Edward P. Co.	02	Non-Infra	GAA	131.31	416,000.00	416,000.00	6	14	Public-Private partnership	15% mobilization fund released and Seedlings productionis On-going activities
<b>NGP 2022</b>										
1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		400,000.00	400,000.00			Public-Private partnership	1st pass M&P is On-going activities
<b>NGP 2022 Add-On</b>										
1. San Pablo Multi-Purpose Cooperative (SPAMC) c/o Jesus P. Madriaga located at San Vicente, San Pablo, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities
2. Carmencita Economic Vegetable and Marketing Association c/o Florante A. Abon located at Crmencita, Delfin, Albano	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
3. Cabagan Greenery Association Inc. Neila P. Guiyab located at San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities
4. Barangay Capitol Nature Lovers Association Freddie A. Fernandez located at Capitol, Delfin Albano, Isabela	02	Non-Infra	GAA		250,000.00	250,000.00			Public-Private partnership	1st pass M&P is On-going activities

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
<b>BBB 2022</b> 1. Local Government Unit of Tumauiini (LGU) c/o Venus T. Bautista	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
<b>NGP 2021</b> 1. C/O Ronaldo M. Baquiran located at So. Dalaya and San Vicente, Tumauiini, Isabela	02	Non-Infra	GAA		200,000.00	200,000.00			Public-Private partnership	1st pass M&P is On-going activities
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	Non-Infra	GAA		150,000.00	150,000.00			Public-Private partnership	1st pass M&P is On-going activities
3. Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	Non-Infra	GAA		50,000.00	50,000.00			Public-Private partnership	1st pass M&P is On-going activities
Extension Officer	02	Extension Services	regular fund	20,404.00			2	122,424.00	122,424.00	
DMO	02	1	regular fund	20,404.00			1	122,424.00	122,424.00	
<b>CENRO CAUAYAN</b>					<b>391,000.00</b>					
<b>MLGU San Guillermo, Rizal, San Guillermo, Isabela</b>	<b>2</b>	<b>Non-Infra</b>	<b>PPP</b>	Seedling production bamboo-35/propagules. Site preparation and out planting (strip/ring weeding, staking, hole digging, hauling of seedlings and planting) 6500/hectares	391,000.00	165,750.00	1	7	Government Initiated Program	The production of bamboo propagules is already accomplished and paid
<b>CENRO CAUAYAN</b>					<b>391,000.00</b>					
<b>MLGU San Guillermo, Rizal, San Guillermo, Isabela</b>	<b>2</b>	<b>Non-Infra</b>	<b>PPP</b>	Seedling production bamboo-35/propagules. Site preparation and out	391,000	58,650.00	1	7	Government Initiated Program	The production of bamboo propagules is on going
<b>CENRO NAGUILIAN</b>					<b>938,400.00</b>	<b>938,400.00</b>	<b>29</b>	<b>203</b>		
BLGU Gangalan 7.0 Ha.	II	Non-Infra	GAA		49,980.00	49,980.00	10	70	Gov't Initiated	Seedling Production Accomplished/paid
					45,500.00	45,500.00				Plantation Establishment
					14,000.00	14,000.00				Maintenance & Protection
					<b>Sub-Total</b>	<b>109,480.00</b>				<b>109,480.00</b>
BLGU Macayucayu 17.0 Ha.	II	Non-Infra	GAA		121,380.00	121,380.00	10	70	Gov't Initiated	Seedling Production Accomplished/paid
					110,500.00	110,500.00				Plantation Establishment
					34,000.00	34,000.00				Maintenance & Protection
					<b>Sub-Total</b>	<b>265,880.00</b>				<b>265,880.00</b>
BLGU Ueg 36.0 Ha.	II	Non-Infra	GAA		257,040.00	257,040.00	9	63	Gov't Initiated	Seedling Production Accomplished/paid
					234,000.00	234,000.00				Plantation Establishment
					72,000.00	72,000.00				Maintenance & Protection
					<b>Sub-Total</b>	<b>563,040.00</b>				<b>563,040.00</b>

Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)		
<b>CENRO NAGUILIAN</b>					<b>938,400.00</b>	<b>938,400.00</b>	<b>29</b>	<b>203</b>				
BLGU Gangalan 7.0 Ha.	II	Non-Infra	GAA		49,980.00	49,980.00	10	70	Gov't Initiated	Seedling Production		
					45,500.00	45,500.00				Plantation Establishment		
					14,000.00	14,000.00				Maintenance & Protection		
				<b>Sub-Total</b>	<b>109,480.00</b>	<b>109,480.00</b>						
BLGU Macayucayu 17.0 Ha.	II	Non-Infra	GAA		121,380.00	121,380.00	10	70	Gov't Initiated	Seedling Production		
					110,500.00	110,500.00				Plantation Establishment		
				<b>Sub-Total</b>	<b>265,880.00</b>	<b>265,880.00</b>				Maintenance & Protection		
BLGU Ueg 36.0 Ha.	II	Non-Infra	GAA		257,040.00	257,040.00	9	63	Gov't Initiated	Seedling Production		
					234,000.00	234,000.00				Plantation Establishment		
					72,000.00	72,000.00				Maintenance & Protection		
				<b>Sub-Total</b>	<b>563,040.00</b>	<b>563,040.00</b>						
<b>CENRO SAN ISIDRO</b>												
Ayangan Dapiz Agroforestry Development Association (ADAFDA) CY 2021	2	Non-Infra	NGP/GO	5,000.00/ha.	450,000.00	450,000.00	54	54	Gov. Initiated	3rd year Maintenance and Protection		
Sinaoangan Upland Bamboo Developers Association Inc. (SUBDAI) CY 2021	2	Non-Infra	NGP/GO	5,000.00/ha.	250,000.00	250,000.00	23	23	Gov. Initiated	3rd year Maintenance and Protection		
Villa Miemban Green Upland Farmers Association (VMGUFA) CY 2021	2	Non-Infra	NGP/GO	5,000.00/ha.	287,500.00	287,500.00	19	19	Gov. Initiated	3rd year Maintenance and Protection		
San Sebastian Bamboo Growers Association Inc. (SSBGA) CY 2021	2	Non-Infra	NGP/GO	5,000.00/ha.	632,500.00	632,500.00	27	27	Gov. Initiated	3rd year Maintenance and Protection		
Planas-Taliktik Livestock and Agroforestry Developers Association Inc. (PTLADA) 50.0 hectares-ENGP Continuing Appropriation Fund CY 2022	2	Non-Infra	NGP/GO	5,000.00/ha.	250,000.00	250,000.00	6	24	Gov. Initiated	2nd year Maintenance and Protection		
Villa Miemban Green Upland Farmers Association (VMGUFA) 50.0 hectares-ENGP Continuing Appropriation Fund CY 2022	2	Non-Infra	NGP/GO	5,000.00/ha.	250,000.00	250,000.00	12	36	Gov. Initiated	2nd year Maintenance and Protection		
Dicamay Farmers Agriculture Cooperative (DFAC) 50.0 hectares-ENGP Continuing Appropriation Fund CY 2022	2	Non-Infra	NGP/GO	5,000.00/ha.	250,000.00	250,000.00	20	65	Gov. Initiated	2nd year Maintenance and Protection		
				12.00/seedlings (Narra)	375,000.00	375,000.00						
				12.00/seedlings (Molave)	360,000.00	360,000.00				Seedling Production		
Planas-Taliktik Livestock and Agroforestry Developers Association Inc. (PTLADA) 50.0 hectares-Regular Target CY 2023	2	Non-Infra	NGP/GO	35.00/seedlings (Guyabano)	385,000.00	385,000.00	11	39	Gov. Initiated			
				6,500/ha.	780,000.00	780,000.00				Plantation Establishment		
				2,000/ha.	240,000.00	240,000.00				Maintenance and Protection		
					<b>4,510,000.00</b>	<b>4,510,000.00</b>	<b>172</b>	<b>287</b>				



Name and Place of Project (1)	Region (2)	Nature of Project (use code) (3)	Source of Fund (4)	Unit Cost/Formula (5)	Amount of Budget Allocated (in Peso) (whole year target) (6)	Budget Utilization (in Peso) (7)	Projected Jobs (8)	Actual Jobs Created (9)	Mode of Implementation (use code) (10)	Remarks (11)
<b>NUEVA VIZCAYA</b>										
<b>CENRO ARITAO</b>										
<b>ENHANCED NATIONAL GREENING PROGRAM (eNGP)</b>	<b>ARITAO</b>	<b>2</b>	<b>GAA</b>		<b>522,976.00</b>	<b>257,700.00</b>	<b>7</b>	<b>40</b>	<b>1</b>	<b>2023 target for jobs to be generated is 36 including the hired extension officers</b>
1. Barangay Local Government Unit of San Fabian (1ha.)	02	2	GAA	Bamboo propagules-35.00/propagules	33,280.00	12,852.00	7	24	1	Payment was utilized for Seedling production
2. Extension Officers	02	2	GAA		489,696.00	244,848.00		16	1	Salaries for 6 months of 2 Forest Extension Officers
<b>CENRO ARITAO</b>										
<b>ENHANCED NATIONAL GREENING PROGRAM (eNGP)</b>	<b>ARITAO</b>	<b>2</b>	<b>GAA</b>		<b>2,766,692.00</b>	<b>1,793,571.00</b>	<b>33</b>	<b>460</b>	<b>1</b>	<b>2022 target for jobs to be generated is 33 including the hired extension officer</b>
1. Orang Greeners Association (93 ha.)	02	2	GAA	Maintenance and Protection - 2,000/ha.	1,488,000.00	1,220,625.00	13	268	1	Payment was utilized for 1st Pass maintenance & protection
2. Barangay Local Government Unit (1 ha.)	02	2	GAA	Maintenance and Protection - 2,000/ha.	15,640.00	7,650.00		100	1	Payment was utilized for 1st Pass maintenance & protection
3. Labni Green Lovers Association, Inc. (42 ha.)	02	2	GAA	Maintenance and Protection - 2,000/ha.	773,356.00	75,600.00	6	84	1	Payment was utilized for 1st Pass maintenance & protection
4. Extension Officers		2			489,696.00	489,696.00	14	8	1	Salaries for 12 months
<b>QUIRINO</b>					<b>860,000.00</b>	<b>0.00</b>	<b>12.60</b>	<b>87.60</b>		
<b>CENRO DIFFUN</b>					<b>416,000.00</b>	<b>62,500.00</b>	<b>6.30</b>	<b>43.80</b>		
1. Tucod Kiphodan Multi-Purpose Coop. by: Nodie A. Pumihic Tucod, Cabarroguis, Quirino	R02	Non-Infra	Fund 101	Sdlings.5100/ha@35/sdlin & Plt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	416,000.00	62,500.00	6.3	43.8	Government Initiated	
<b>CENRO NAGTIPUNAN</b>					<b>416,000.00</b>	<b>178,500.00</b>	<b>6.30</b>	<b>43.80</b>		
1. Barangay Council of Villa Gracia by: Nestor B. Buyucan Villa Gracia, Maddela, Quirino	R02	Non-Infra	Fund 101	Sdling.5100/ha@35/sdlin Plt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	416,000.00	178,500.00	6.3	43.8	Government Initiated	
<b>CENRO DIFFUN</b>					<b>430,000.00</b>	<b>0.00</b>	<b>6.30</b>	<b>43.80</b>		
1. Tucod Kiphodan Multi-Purpose Coop. by: Nodie A. Pumihic San Benigno, Aglipay, Quirino	R02	Non-Infra	Fund 101	Sdlings.5100/ha@35/sdlin & Plt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	430,000.00		6.3	43.8	Government Initiated	
<b>CENRO NAGTIPUNAN</b>					<b>430,000.00</b>	<b>0.00</b>	<b>6.30</b>	<b>43.80</b>		
1. Barangay Council of Villa Gracia by: Nestor B. Buyucan Villa Gracia, Maddela, Quirino	R02	Non-Infra	Fund 101	Sdling.5100/ha@35/sdlin Plt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	430,000.00		6.3	43.8	Government Initiated	
<b>QUIRINO</b>					<b>860,000.00</b>	<b>0.00</b>	<b>125.00</b>	<b>875.00</b>		
<b>CENRO DIFFUN</b>					<b>430,000.00</b>	<b>0.00</b>	<b>43.75</b>	<b>306.25</b>		

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1. Tucod Kiphodan Multi-Purpose Coop. by: Nodie A. Pumihic San Benigno, Aglipay, Quirino	R02	Non-Infra	Fund 101	SMP = 550/ha. sdling.5100/ha@35/sdling Plt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	430,000.00		6.3	43.8	Government Initiated	
<b>CENRO NAGTIPUNAN</b>					<b>430,000.00</b>	<b>0.00</b>	<b>81.25</b>	<b>568.75</b>		
1. Barangay Council of Villa Gracia by: Nestor B. Buyucan Villa Gracia, Maddela, Quirino	R02	Non-Infra	Fund 101	SMP = 550/ha. sdling.5100/ha@35/sdling Plt'n. Estab. =6,500.00/ha. 1st Yr. M & P =3,000.00/ha.	430,000.00		6.3	43.8	Government Initiated	