

COMMUNITY-BASED EMPLOYMENT PROGRAM (CBEP) CY 2022  
Accomplishment Report Form

CBEP Form 2

DENR

Name and Place of Project (1)	Nature of Project (2)	Total Jobs to be Generated (3)	Source of Fund (4)	Unit Cost (5)	Physical (6)			Financial (7)				Remarks (8)
					Target (6a)	Actual (6b)	% of Accomplishment (6c)	Allocation (7a)	Obligation (7b)	Disbursed (7c)	% Utilization (7d)	
<b>CAGAYAN</b>												
<b>CENRO SANCHEZ MIRA</b>												
<b>2021 NGP REGULAR PLANTATION ESTABLISHMENT</b>												
NGP-Casitan, Pamplona (BLGU Casitan)	Non-Infrastructure	100	DENR NGP Fund		100	100	100	500,000.00	500,000.00			*Maintenance and protection activities for the second pass billing is on-going *Payment on the 1st pass billing was already by the beneficiaries/partners less 10% retention and 3% for tax payment
NGP-Zitanga, Ballesteros (BLGU Ballesteros)	Non-Infrastructure	100	DENR NGP Fund		100	100	100	500,000.00	500,000.00			*Maintenance and protection activities for the second pass billing is on-going *Payment on the 1st pass billing was already by the beneficiaries/partners less 10% retention and 3% for tax payment
NGP-Nagsabaran, Claveria	Non-Infrastructure	76	DENR NGP Fund		76	76	100	380,000.00	380,000.00			*Maintenance and protection activities for the second pass billing is on-going *Payment on the 1st pass billing was already by the beneficiaries/partners less 10% retention and 3% for tax payment
<b>TOTAL CY 2021</b>		<b>276</b>			<b>276</b>	<b>276</b>	<b>100</b>	<b>1,380,000.00</b>	<b>1,380,000.00</b>			
<b>CENRO SANCHEZ MIRA</b>												
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>												
NGP-ADD-ON-Curva, Pamplona	Non-Infrastructure	10	DENR NGP Fund		10	10	100	50,000.00	50,000.00			*Maintenance and protection activities for the second pass billing is on-going *Payment on the 1st pass billing was already by the beneficiaries/partners less 10% retention and 3% for tax payment
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	Non-Infrastructure	15	DENR NGP Fund		15	15	100	75,000.00	75,000.00			*Maintenance and protection activities for the second pass billing is on-going *Payment on the 1st pass billing was already by the beneficiaries/partners less 10% retention and 3% for tax payment
NGP-ADD-ON-Salongsong, Sta. Praxedes	Non-Infrastructure	10	DENR NGP Fund		10	10	100	50,000.00	50,000.00			*Maintenance and protection activities for the second pass billing is on-going *Payment on the 1st pass billing was already by the beneficiaries/partners less 10% retention and 3% for tax payment

Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
NGP-ADD-ON-Kikiling, Claveria	Non-Infrastructure	3	DENR NGP Fund		3	3	100	15,000.00	15,000.00			*Maintenance and protection activities for the second pass billing is on-going *Payment on the 1st pass billing was already by the beneficiaries/partners less 10% retention and 3% for tax payment
NGP-ADD-ON-Mabnang, Claveria	Non-Infrastructure	2	DENR NGP Fund		2	2	100	10,000.00	10,000.00			*Maintenance and protection activities for the second pass billing is on-going *Payment on the 1st pass billing was already by the beneficiaries/partners less 10% retention and 3% for tax payment
<b>TOTAL CY 2021</b>		<b>40</b>			<b>40</b>	<b>40</b>		<b>200,000.00</b>	<b>200,000.00</b>			
<b>CENRO SANCHEZ MIRA</b>												
<b>2021 BAMBOO PLANTATION ESTABLISHMENT UNDER BBB PROGRAM</b>												
BAMBOO PLANTATION-LGU SANCHEZ MIRA	Non-Infrastructure	12.5	BBB Fund		12.5	12.5	100%	62,500.00	62,500.00			*Maintenance and protection activities for the second pass billing is on-going *Payment for the 1st pass billing was already transferred to LGU Trustfund account
BAMBOO PLANTATION-LGU STA. PRAXEDES	Non-Infrastructure	8	BBB Fund		8	8	100%	40,000.00	40,000.00			*Maintenance and protection activities for the second pass billing is on-going *Payment for the 1st pass billing was already transferred to LGU Trustfund account
BAMBOO PLANTATION-LGU STA. CLAVERIA	Non-Infrastructure	12	BBB Fund		12	12	100%	60,000.00	60,000.00			*Maintenance and protection activities for the second pass billing is on-going *Payment for the 1st pass billing was already transferred to LGU Trustfund account
BAMBOO PLANTATION-LGU PAMPLONA	Non-Infrastructure	14	BBB Fund		14	14	100%	75,000.00	75,000.00			*Maintenance and protection activities for the second pass billing is on-going *Payment for the 1st pass billing was already transferred to LGU Trustfund account
BAMBOO PLANTATION-LGU ABULUG	Non-Infrastructure	3.5	BBB Fund		3.5	3.5	100%	17,500.00	17,500.00			*Maintenance and protection activities for the second pass billing is on-going *Payment for the 1st pass billing was already transferred to LGU Trustfund account
<b>TOTAL CY 2021</b>		<b>50</b>			<b>50</b>	<b>50</b>		<b>255,000.00</b>	<b>255,000.00</b>			
<b>CENRO SANCHEZ MIRA</b>												

Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
NGP-ADD-ON-Curva, Pamplona	Non-Infrastructure	10	DENR NGP Fund		10	10	100	50,000.00	50,000.00			The 10 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities
NGP-ADD-ON-SO. Pureg, Callungan, Sanchez Mira	Non-Infrastructure	15	DENR NGP Fund		15	15	100	75,000.00	75,000.00			The 10 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities
NGP-ADD-ON-Salongsong, Sta. Praxedes	Non-Infrastructure	10	DENR NGP Fund		10	10	100	50,000.00	50,000.00			The 10 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities
NGP-ADD-ON-Kilkiling, Claveria	Non-Infrastructure	3	DENR NGP Fund		3	3	100	15,000.00	15,000.00			The 10 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities on
NGP-ADD-ON-Mabnang, Claveria	Non-Infrastructure	2	DENR NGP Fund		2	2	100	10,000.00	10,000.00			The 10 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities
<b>TOTAL CY 2021</b>		<b>40</b>			<b>40</b>	<b>40</b>		<b>200,000.00</b>	<b>200,000.00</b>			
<b>CENRO SANCHEZ MIRA</b>												
BAMBOO PLANTATION-LGU SANCHEZ MIRA	Non-Infrastructure	10	BBB Fund		10	10	100%	50,000.00	50,000.00			The 12.5 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities on June 14, 2022
BAMBOO PLANTATION-LGU STA. PRAXEDES	Non-Infrastructure	15	BBB Fund		15	15	100%	75,000.00	75,000.00			The 8.0 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities on June 9, 2022
BAMBOO PLANTATION-LGU STA. CLAVERIA	Non-Infrastructure	10	BBB Fund		10	10	100%	50,000.00	50,000.00			The 12.0 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities on June 14, 2022
BAMBOO PLANTATION-LGU PAMPLONA	Non-Infrastructure	3	BBB Fund		3	3	100%	15,000.00	15,000.00			The 14.0 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities on June 17, 2022
BAMBOO PLANTATION-LGU ABULUG	Non-Infrastructure	2	BBB Fund		2	2	100%	10,000.00	10,000.00			inspected for the payment of the 1st pass for their second year maintenance and protection activities on June 15, 2022
<b>TOTAL CY 2021</b>		<b>40</b>			<b>40</b>	<b>40</b>		<b>200,000.00</b>	<b>200,000.00</b>			

Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
<b>CENRO SANCHEZ MIRA</b>												
NGP-Casitan, Pamplona	Non-Infrastructure	100	DENR NGP Fund		100	100	100	500,000.00	500,000.00			The 100 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities on June 10, 2022
NGP-Zitanga, Ballesteros	Non-Infrastructure	100	DENR NGP Fund		100	100	100	500,000.00	500,000.00			The 100 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities on June 8-15, 2022
NGP-Nagsabaran, Claveria	Non-Infrastructure	76	DENR NGP Fund		76	76	100	380,000.00	380,000.00			The 76 hectares were already inspected for the payment of the 1st pass for their second year maintenance and protection activities on June 21, 2022
<b>TOTAL CY 2021</b>		<b>276</b>			<b>276</b>	<b>276</b>	<b>100</b>	<b>1,380,000.00</b>	<b>1,380,000.00</b>			
<b>CENRO SOLANA</b>												
San Manuel Upland Farmers Association	Non-Infrastructure	33	NGP/C.O	timber-8.00/seedlings	50.0	50.0	100%	2,651,400.00	2,651,400.00	2,431,400.00	91.70	Fully paid of seedling production and plantation establishment Remaining for payment of 10% retention fee and 1st year maintenance and protection
				fruit trees-35.00/seedlings	60.0	60.0						
Lipatan Upland Farmers Association	Non-Infrastructure	45	NGP/C.O	timber-8.00/seedlings	70.0	70.0	100%	1,527,960.00	1,527,960.00	1,387,960.00	90.84	Fully paid of seedling production and plantation establishment Remaining for payment of 10% retention fee and 1st year maintenance and protection
Sta. Felicitas Upland Farmers Association	Non-Infrastructure	39	NGP/C.O	fruit trees-35.00/seedlings	61.0	61.0	100%	1,586,000.00	1,586,000.00	1,464,000.00	92.3	Fully paid of seedling production For payment of plantation establishment
Anurturu Upland Farmers Association	Non-Infrastructure	54	NGP/C.O	timber-8.00/seedlings	70.0	70.0	100%	1,787,960.00	1,787,960.00	1,627,960.00	91.05	Fully paid of seedling production and plantation establishment Remaining for payment of 10% retention fee and 1st year maintenance and protection
				fruit trees-35.00/seedlings	10.0	10.0						
Battut Upland Farmers Association	Non-Infrastructure	36	NGP/C.O	timber-8.00/seedlings	21.0	21.0	100%	1,472,388.00	1,472,388.00	1,352,388.00	91.85	Fully paid of seedling production and plantation establishment Remaining for payment of 10% retention fee and 1st year maintenance and protection
				fruit trees-35.00/seedlings	39.0	39.0						
					<b>381.0</b>	<b>381.0</b>		<b>9,025,708.00</b>	<b>9,025,708.00</b>			
<b>PENRO SUB-OFFICE TUGUEGARAO</b>												
<b>REGULAR TARGET (CY 2021)</b>	Non-Infrastructure (Agroforestry Project)	666.75	NGP Fund		381	381	100%	9,075,000.00	9,025,000.00	8,264,000.00	100%	Adoptors were all benefited on the payment of 1st pass M&P Yr. II, CY 2021
<b>REGULAR AND ADD-ON TARGET (CY 2022)</b>	Non-Infrastructure (Agroforestry Project)		NGP Fund	65,000/ha	135	135	100%	2,160,000.00	2,160,000.00	1,012,500.00	51%	Payment of 15% mobilization and seedling production was received by the POs
<b>Extension Officers</b>		2	NGP Fund	20,404/mo.			100%	<b>244,848.00</b>	<b>244,848.00</b>	<b>142,828.00</b>	<b>100%</b>	

Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
<b>PENRO SUB-OFFICE TUGUEGARAO</b>												
<b>REGULAR TARGET (CY 2021)</b>	Non-Infrastructure (Agroforestry Project)	666.75	NGP Fund		381	381	100%	9,075,000.00	9,025,000.00	8,264,000.00	100%	Adoptors were all benefited on the payment of M & P 1st pass Yr. 1, CY 2021
<b>REGULAR AND ADD-ON TARGET (CY 2021)</b>	Non-Infrastructure (Agroforestry Project)		NGP Fund	65,000/ha	135	135	51%	1,250,000.00	1,250,000.00	187,500.00	51%	Payment of 15% mobilization was received by the PO's
<b>Extension Officers</b>		2	NGP Fund	20,404/mo.			<b>100%</b>	<b>244,848.00</b>	<b>244,848.00</b>	<b>142,828.00</b>	<b>100%</b>	
<b>ISABELA</b>												
<b>CENRO CABAGAN</b>												
					<b>195</b>			<b>0.00</b>	<b>0.00</b>			
1. Sitio Taguba Namnama San Vicente Agroforest Association located at So. Dalaya and San Vicente, Tumauni, Isabela	02	70	GAA		40							
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	52	GAA		30							
3. Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	18	GAA		10							
4. Sitio Taguba Namnama San Vicente Agroforest Association c/o Ronald Baquiran located at Namnama, Tumauni, Isabela	02		GAA		22							
5. Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan, Cabagan, Isabela	02		GAA		10							
6. Top Green Sierra Madre Association c/o Pablo B. Valdez located at Camasi, Tumauni, Isabela	02		GAA		10							
7. Local Government Unit of Sto. Tomas (LGU) c/o Antonio M. Talaue located at So. Matakayan Bubug, Sto. Tomas, Isabela	02		GAA		30							
8. Maui Agro Planters Association c/o Ruby Reyno located Maui, Delfin, Albano, Isabela	02		GAA		15							
9. Local Government Unit of Delfin Albano, Isabela c/o Arnold Eduard P. Co located at Carmencita Delfin Albano, Isabela	02		GAA		8							
10. Saint Joseph Spirituality Farmers Credit Cooperative c/o Charles Barcena located at Naganacan, Sta. Maria, Isabela	02		GAA		20							
<b>CENRO CABAGAN</b>												
		<b>319</b>			<b>195</b>							
1. Sitio Taguba Namnama-San Vicente Agroforest Association C/O Ronald M. Baquiran located at So. Dalaya and San Vicente, Tumauni, Isabela	02	70	GAA	757.57	40			200,000.00	200,000.00			On-going M&P activities
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	52	GAA	568.18	30			150,000.00	150,000.00			On-going M&P activities
3. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	18	GAA	568.18	10			50,000.00	50,000.00			On-going M&P activities
4. Sitio Taguba Namnama San Vicente Agroforest Association C/O Ronald Baquiran located at Namnama, Tumauni, Isabela	02	26	GAA	416.66	22			110,000.00	110,000.00			On-going M&P activities
5. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan, Cabagan, Isabela	02	28	GAA	568.18	10			50,000.00	50,000.00			On-going M&P activities
6. Top Green Sierra Madre Association C/O Pablo B. Valdez located at Camasi, Tumauni, Isabela	02	18	GAA	568.18	10			50,000.00	50,000.00			On-going M&P activities

Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
7. Local Government Unit of Sto. Tomas (LGU) C/O Antonio M. Talaue located at So. Matakayan Bubug, Sto. Tomas, Isabela	02	53	GAA	568.18	30			150,000.00	150,000.00			On-going M&P activities
8. Maui Agro Planters Association C/O Ruby Reyno located Maui, Delfin, Albano, Isabela	02	28	GAA	284.09	15			75,000.00	75,000.00			On-going M&P activities
9. Local Government Unit of Delfin Albano, Isabela C/O Arnold Eduard P. Co located at Carmencita Delfin Albano, Isabela	02	12	GAA	151.51	8			40,000.00	40,000.00			On-going M&P activities
10. Saint Joseph Spirituality Farmers Credit Cooperative C/O Charles Barcena located at Naganacan, Sta. Maria, Isabela	02	14	GAA	378.78	20			100,000.00	100,000.00			On-going M&P activities
11. Extension Officer	1	Extension services	regular fund					102,020.00	102,020.00			
<b>CENRO CABAGAN</b>		<b>403</b>			<b>245</b>							
1. San Pablo Multi-Purpose Cooperative (SPAMC) located at San Vicente, San Pablo, Isabela	02	84	GAA	254.45	50			800,000.00	800,000.00	120000	0.15	*15% mobilization fund CY 2022 already released. Billing for seedling prod'n submitted to PENRO On-going site preparation
2. Sitio Taguba Namnama-San Vicente Agroforest Association C/O Ronald M. Baquiran located at So. Dalaya and San Vicente, Tumauni, Isabela	02	70	GAA	757.57	40			200,000.00	200,000.00			On-going 1st pass CY 2021 M & P
3. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	52	GAA	568.18	30			150,000.00	150,000.00			On-going 1st pass CY 2021 M & P
4. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	18	GAA	568.18	10			50,000.00	50,000.00			On-going 1st pass CY 2021 M & P
5. Sitio Taguba Namnama San Vicente Agroforest Association C/O Ronald Baquiran located at Namnama, Tumauni, Isabela	02	26	GAA	416.66	22			110,000.00	110,000.00			On-going 1st pass CY 2020 M & P
6. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan, Cabagan, Isabela	02	28	GAA	568.18	10			50,000.00	50,000.00			On-going 1st pass CY 2020 M & P
7. Top Green Sierra Madre Association C/O Pablo B. Valdez located at Camasi, Tumauni, Isabela	02	18	GAA	568.18	10			50,000.00	50,000.00			On-going 1st pass CY 2020 M & P
8. Local Government Unit of Sto. Tomas (LGU) C/O Antonio M. Talaue located at So. Matakayan Bubug, Sto. Tomas, Isabela	02	53	GAA	568.18	30			150,000.00	150,000.00			On-going 1st pass CY 2020 M & P
9. Maui Agro Planters Association C/O Ruby Reyno located Maui, Delfin, Albano, Isabela	02	28	GAA	284.09	15			75,000.00	75,000.00			On-going 1st pass CY 2020 M & P
10. Local Government Unit of Delfin Albano, Isabela C/O Arnold Eduard P. Co located at Carmencita Delfin Albano, Isabela	02	12	GAA	151.51	8			40,000.00	40,000.00			On-going 1st pass CY 2020 M & P
11. Saint Joseph Spirituality Farmers Credit Cooperative C/O Charles Barcena located at Naganacan, Sta. Maria, Isabela	02	14	GAA	378.78	20			100,000.00	100,000.00			On-going 1st pass CY 2020 M & P
12. Extension Officer	1	Extension services	regular fund		1			102,020.00	102,020.00			
<b>CENRO CABAGAN</b>		<b>473</b>			<b>285</b>							
<b>National Greening Program</b>												
<b>NGP 2022</b>												
1. San Pablo Multi-Purpose Cooperative (SPAMC) located at San Vicente, San Pablo, Isabela	Non-Infra	84	GAA	254.45	50	42.0	84% As of Sept. 28, 2022	800,000.00	800,000.00	320,000.00	40	Plantation Establishment is on-going
<b>BBB 2022</b>												
1. Local Government Unit of Tumauni (LGU) C/O Venus T. Bautista located at Tumauni, Isabela	Non-Infra	70	GAA	400.05	40	12	30% As of Sept. 28, 2022	625,000.00	625,000.00	250,000.00	40	Plantation Establishment is on-going
<b>NGP 2021</b>												
1. Sitio Taguba Namnama-San Vicente Agroforest Association C/O Ronald M. Baquiran located at So. Dalaya and San Vicente, Tumauni, Isabela	Non-Infra	70	GAA	757.57	40	40	100	200,000.00	200,000.00	100,000.00	50	2nd Year Maintenance and Protection @ 2nd P
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	Non-Infra	52	GAA	568.18	30	30	100	150,000.00	150,000.00	125,000.00	50	2nd Year Maintenance and Protection @ 2nd P

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(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
3. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	Non-Infra	18	GAA	568.18	10	10	100	50,000.00	50,000.00	25,000.00	50	2nd Year Maintenance and Protection @ 2nd P
<b>NGP 2020</b>												
1. Sitio Taguba Namnama San Vicente Agroforest Association C/O Ronald Baquiran located at Namnama, Tumauni, Isabela	Non-Infra	26	GAA	416.66	22			110,000.00	110,000.00		50	3rd Year Maintenance and Protection @ 2nd P:
2. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan, Cabagan, Isabela	Non-Infra	28	GAA	568.18	10			50,000.00	50,000.00		50	3rd Year Maintenance and Protection @ 2nd P:
3. Top Green Sierra Madre Association C/O Pablo B. Valdez located at Camasi, Tumauni, Isabela	Non-Infra	18	GAA	568.18	10			50,000.00	50,000.00		50	3rd Year Maintenance and Protection @ 2nd P:
4. Local Government Unit of Sto. Tomas (LGU) C/O Antonio M. Talaue located at So. Matakayan Bubug, Sto. Tomas, Isabela	Non-Infra	53	GAA	568.18	30			150,000.00	150,000.00		50	3rd Year Maintenance and Protection @ 2nd P:
5. Maui Agro Planters Association C/O Ruby Reyno located Maui, Delfin, Albano, Isabela	Non-Infra	28	GAA	284.09	15			75,000.00	75,000.00		50	3rd Year Maintenance and Protection @ 2nd P:
6. Local Government Unit of Delfin Albano, Isabela C/O Arnold Eduard P. Co located at Carmencita Delfin Albano, Isabela	Non-Infra	12	GAA	151.51	8			40,000.00	40,000.00		50	3rd Year Maintenance and Protection @ 2nd P:
7. Saint Joseph Spirituality Farmers Credit Cooperative C/O Charles Barcena located at Naganacan, Sta. Maria, Isabela	Non-Infra	14	GAA	378.78	20			100,000.00	100,000.00		50	3rd Year Maintenance and Protection @ 2nd P:
<b>CBFM-CARP</b>												
1. Top Green Sierra Madre Association c/o Pablo B. Valdez located at Camasi, Tumauni, Isabela	Non-Infra	30	GAA	844.4	30			557,310.00	557,310.00		65	Plantation Establishment is on-going
13. Extension Officer	1	Extension services	regular fund		1			102,020.00	102,020.00			
<b>CENRO CABAGAN</b>		<b>433</b>			<b>245</b>							
<b>National Greening Program</b>												
1. San Pablo Multi-Purpose Cooperative (SPAMC) located at San Vicente, San Pablo, Isabela	Non-Infra	84	GAA	254.45	50	42.0	84% As of Sept. 28, 2022	800,000.00	800,000.00	120,000.00	40	Plantation Establishment is on-going
2. Sitio Taguba Namnama-San Vicente Agroforest Association C/O Ronald M. Baquiran located at So. Dalaya and San Vicente, Tumauni, Isabela	Non-Infra	70	GAA	757.57	40			200,000.00	200,000.00		50	2nd pass M & P CY 2021 is on-going
3. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	Non-Infra	52	GAA	568.18	30			150,000.00	150,000.00		50	2nd pass M & P CY 2021 is on-going
4. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	Non-Infra	18	GAA	568.18	10			50,000.00	50,000.00		50	2nd pass M & P CY 2021 is on-going
5. Sitio Taguba Namnama San Vicente Agroforest Association C/O Ronald Baquiran located at Namnama, Tumauni, Isabela	Non-Infra	26	GAA	416.66	22			110,000.00	110,000.00		50	2nd pass M & P CY 2020 is on-going
6. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan, Cabagan, Isabela	Non-Infra	28	GAA	568.18	10			50,000.00	50,000.00		50	2nd pass M & P CY 2020 is on-going
7. Top Green Sierra Madre Association C/O Pablo B. Valdez located at Camasi, Tumauni, Isabela	Non-Infra	18	GAA	568.18	10			50,000.00	50,000.00		50	2nd pass M & P CY 2020 is on-going
8. Local Government Unit of Sto. Tomas (LGU) C/O Antonio M. Talaue located at So. Matakayan Bubug, Sto. Tomas, Isabela	Non-Infra	53	GAA	568.18	30			150,000.00	150,000.00		50	2nd pass M & P CY 2020 is on-going
9. Maui Agro Planters Association C/O Ruby Reyno located Maui, Delfin, Albano, Isabela	Non-Infra	28	GAA	284.09	15			75,000.00	75,000.00		50	2nd pass M & P CY 2020 is on-going
10. Local Government Unit of Delfin Albano, Isabela C/O Arnold Eduard P. Co located at Carmencita Delfin Albano, Isabela	Non-Infra	12	GAA	151.51	8			40,000.00	40,000.00		50	2nd pass M & P CY 2020 is on-going
11. Saint Joseph Spirituality Farmers Credit Cooperative C/O Charles Barcena located at Naganacan, Sta. Maria, Isabela	Non-Infra	14	GAA	378.78	20			100,000.00	100,000.00		50	2nd pass M & P CY 2020 is on-going
<b>CBFM-CARP</b>												

Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
12. Top Green Sierra Madre Association c/o Pablo B. Valdez located at Camasi, Tumauni, Isabela	Non-Infra	30	GAA	844.4	30			557,310.00	557,310.00		65	Plantation Establishment is on-going
13. Extension Officer	1	Extension services	regular fund		1			102,020.00	102,020.00			
<b>CENRO CAUAYAN</b>		<b>320</b>										
<b>BLGU</b>	Non-Infra	7	PPP	Seedling production bamboo-35/propagules. Site preparation and out planting (strip/ring weeding, staking, hole digging, hauling of seedlings and planting) 6500/hectares	40.0	40.0	49	625,600.00	625,600.00	308,040.00		The payment of 15% mobilization and bamboo production was already released and the plantation establishment is on-going
<b>CENRO NAGUILIAN</b>					<b>12</b>	<b>12</b>	<b>100</b>	<b>938,400.00</b>	<b>938,400.00</b>			
1. BLGU Binatug 2.78 Ha.	Non-Infra		NGP	NGP	2.78	2.78	100	19,845.00	19,845.00	19,845.00	100	Seedling Production
								18,070.00	18,070.00			Plantation Establishment
								5,560.00	5,560.00			M&P
								<b>43,475.00</b>	<b>43,475.00</b>	<b>19,845.00</b>		
2. BLGU Buyasan 8.73 Ha.	Non-Infra		NGP	NGP	8.73	8.73	100	62,335.00	62,335.00	62,335.00	100	Seedling Production
								56,745.00	56,745.00			Plantation Establishment
								17,460.00	17,460.00			M&P
								<b>136,540.00</b>	<b>136,540.00</b>	<b>62,335.00</b>		
3. BLGU Casala 8.13 Ha.	Non-Infra		NGP	NGP	8.13	8.13	100	58,065.00	58,065.00	58,065.00	100	Seedling Production
								52,845.00	52,845.00			Plantation Establishment
								16,260.00	16,260.00			M&P
								<b>127,170.00</b>	<b>127,170.00</b>	<b>58,065.00</b>		
4. BLGU Disusan 12.16 Ha.	Non-Infra		NGP	NGP	12.16	12.16	100	86,835.00	86,835.00	86,835.00	100	Seedling Production
								79,040.00	79,040.00			Plantation Establishment
								24,320.00	24,320.00			M&P
								<b>190,195.00</b>	<b>190,195.00</b>	<b>86,835.00</b>		
5. BLGU Gangalan 3.5 Ha.	Non-Infra		NGP	NGP	3.5	3.5	100	24,990.00	24,990.00	24,990.00	100	Seedling Production
								22,750.00	22,750.00			Plantation Establishment
								7,000.00	7,000.00			M&P
								<b>54,740.00</b>	<b>54,740.00</b>	<b>24,990.00</b>		
6. BLGU Ibutan 13.11 Ha.	Non-Infra		NGP	NGP	13.11	13.11	100	93,590.00	93,590.00	93,590.00	100	Seedling Production
								85,215.00	85,215.00			Plantation Establishment
								26,220.00	26,220.00			M&P
								<b>205,025.00</b>	<b>205,025.00</b>	<b>93,590.00</b>		
7. BLGU Palutan 11.59 Ha.	Non-Infra		NGP	NGP	11.59	11.59	100	82,740.00	82,740.00	82,740.00	100	Seedling Production
								75,335.00	75,335.00			Plantation Establishment
								23,180.00	23,180.00			M&P
								<b>181,255.00</b>	<b>181,255.00</b>	<b>82,740.00</b>		
<b>CENRO SAN ISIDRO</b>												
Villa Miemban Green Upland Farmers Association (VMGUFA) 50.0 hectares-Regular target	Non-Infra	6	GAA	12.00/seedlings (indigenous)	31,250	31,250	100	375,000.00	375,000.00	375,000.00	47%	
				6,500.00/hectares, 2,000.00/hectares	50.0	50.0	100	325,000.00	325,000.00			
					50.0	50.0	100	100,000.00	100,000.00			
Villa Miemban Green Upland Farmers Association (VMGUFA) 50.0 hectares-ENGP Continuing	Non-Infra	12	GAA	12.00/seedlings (indigenous)	31,250	31,250	100					
				6,500.00/hectares, 2,000.00/hectares	50.0			325,000.00	325,000.00			
					50.0			100,000.00	100,000.00			
Dicamay Farmers Agriculture Cooperative (DFAC) 50.0 hectares-ENGP Continuing Appropriation Fund	Non-Infra	20	GAA	35.00/propagules (bamboo)	10,200			357,000.00	357,000.00			
				6,500.00/hectares,	50.0			325,000.00	325,000.00			



Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
hectares-CENRO Commanding Appropriation Fund				2,000.00/hectares	50.0			100,000.00	100,000.00			
<b>NUEVA VIZCAYA</b>												
<b>CENRO ARITAO</b>		78						<b>6,095,744.00</b>	<b>6,095,744.00</b>	<b>4,961,956.20</b>		
Enhanced National Greening Program (eNGP)	2	74	GAA	15% mobilization Timber-8.00/seedlings Indigenous-12.00/seedlings Fruit Trees-35.00/seedlings Bamboo-35.00/seedlings Plantation Establishment 6,500/ha M&P 2,000/ha	222,680	39,225	18%	5,667,260.00	5,667,260.00	4,576,280.20	81%	The amount disbursed is the payment for 15 % mobilization, seedling production and Plantation Establishment, Maintenance and Protection activities of contracted families
Extension Officer	2	4	GAA	Php20,404/month/EO	1	1	100%	428,484.00	428,484.00	385,676.00	90%	The amount disbursed are the salaries of the 2 Extension Officers
<b>NUEVA VIZCAYA</b>												
<b>CENRO ARITAO</b>		82						<b>2,766,692.00</b>	<b>2,766,692.00</b>	<b>290,573.00</b>		
Enhanced National Greening Program (eNGP)	2	74	GAA	Indigenous-12.00/seedlings Bamboo-35.00/seedlings Timber-8.00/seedlings Fruit Tree-35.00/seedlings	101,936.000	93,900.000	92%	2,276,996.00	2,276,996.00	168,149.00	7%	The amount disbursed is the payment for 15 % mobilizationof contracted PO
Extension Officer	2	8	GAA	Php20,404/month/EO	2	2	100%	489,696.00	489,696.00	122,424.00	25%	The amount disbursed is the salary of the two (2) EO for 3 months
<b>PENRO SUB-OFFICE BAYOMBONG</b>												
Ayangan Environment and Gardeners Association (AEGA) Lurad, Diadi, Nueva Vizcaya (93.00 ha.)	Non-Infra	162.75	GAA	Php8/timber; Php35/Agro; Php35 Bamboo; Php 6,500/ha	58,125	63,937	110%	1,488,000.00	1,488,000.00	548,700.00	36.87%	Seedling Production
<b>TOTAL</b>		<b>163</b>			<b>58,125</b>	<b>63,937</b>	<b>110%</b>	<b>1,488,000.00</b>	<b>1,488,000.00</b>	<b>548,700.00</b>	<b>47%</b>	<b>Site Planning; Nursery Establishment; Construction of nursery facilities</b>
<b>Extension Officers</b>												
Edward M. Opeña	Non-Infra	240	GAA	Php8/timber; Php35/Agro; Php35Bamboo; Php20/Coffee; Php12/Indigenous; Php6,500/ha	Seedling Production		<b>100%</b>	244,848.00	122,424.00	122,424.00	50%	Salary
Oscar B. Gacayan, Jr.	Non-Infra	240	GAA	Php8/timber; Php35/Agro; Php35Bamboo; Php20/Coffee; Php12/Indigenous; Php6,500/ha	Seedling Production		<b>100%</b>	244,848.00	122,424.00	122,424.00	50%	Salary
<b>PENRO SUB-OFFICE BAYOMBONG</b>												
Ayangan Environment and Gardeners Association (AEGA) Lurad, Diadi, Nueva Vizcaya (93.00 ha)	Non-Infra	162.75	GAA	Php8/timber; Php35/Agro; Php35Bamboo; Php6,500/ha	93	93	100%	1,488,000.00	1,488,000.00	1,153,200.00	77.5	Plantation Establishment
<b>TOTAL</b>		<b>163</b>			<b>93</b>	<b>93</b>	<b>100%</b>	<b>1,488,000.00</b>	<b>1,488,000.00</b>	<b>1,153,200.00</b>	<b>78%</b>	
<b>Extension Officers</b>												
Edward M. Opeña	Non-Infra	240	GAA	Php8/timber; Php35/Agro; Php35Bamboo; Php20/Coffee; Php12/Indigenous; Php6,500/ha	93	93	100%	244,848.00	244,848.00	183,636.00	75%	Salary

Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
Oscar B. Gacayan Jr.	Non-Infra	240	GAA	Php8/timber; Php35/Agro; Php35Bamboo; Php20/Coffee; Php12/Indigenous- Php6 500/ha	93	93	100%	244,848.00	244,848.00	183,636.00	75%	Salary
<b>PENRO SUB-OFFICE BAYOMBONG</b>												
Ayangan Environment and Gardeners Association (AEGA)	Non-Infra	162.75	GAA	Php Indigenous-12.00/seedlings Php 6,500/ha	58,125	63,938	110%	1,488,000.00	1,488,000.00	697,500.00	47%	Preparatory Activities Site Planning; Nursery Establishment; Construction of nursery facilities
<b>TOTAL</b>		<b>163</b>			<b>58,125</b>	<b>63,938</b>	<b>110%</b>	<b>1,488,000.00</b>	<b>1,488,000.00</b>	<b>697,500.00</b>	<b>47%</b>	<b>Site Planning; Nursery Establishment; Construction of nursery facilities</b>
<b>QUIRINO</b>		<b>875.00</b>			<b>500</b>	<b>500</b>	<b>90</b>	<b>8,000,000</b>	<b>7,999,425</b>			
<b>DIFFUN</b>		<b>306.25</b>			<b>175</b>	<b>175</b>	<b>100</b>	<b>2,800,000</b>	<b>2,799,500</b>			
<b>National Greening Program</b>												
1. Upland Resources Development Association by: William Dulnuan, San Benigno, Aglipay, Quirino	Non-Infra	94.5	Fund 101	Sdlings=7,500/ha Plt'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	54	54	100%	864,000.00	864,000.00		0%	
2. Diodol Integrated Community Agroforestry Dev't. Association (DICAFDA) by Julio Kimmayong, Diodol, Aglipay, Quirino	Non-Infra	119	Fund 101	Sdlings=7,500/ha Plt'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	68	68	100%	1,088,000.00	1,088,000.00		0%	
3. San Manuel Forest Developers Multi-Purpose Cooperative, Inc. (SMFDMPCI) by: PO Chariman Manuel Ngabit, Jr. San Manuel, Aglipay, Quirino	Non-Infra	92.75	Fund 101	Sdlings=7,500/ha Plt'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	53	53	100%	848,000.00	847,500.00		0%	
<b>NAGTIPUNAN</b>		<b>568.75</b>			<b>325</b>	<b>325</b>	<b>85</b>	<b>5,200,000</b>	<b>5,199,925</b>			
1. Nuh-Uh-Uhaan by: Dino Licdon Asaklat, Nagtipunan, Quirino	Non-Infra	87.5	Fund 101	Sdlings=7,500/ha Plt'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	50	50	100%	800,000.00	800,000.00		0%	
2. Mataga-Ay Coffee Growers Producers Cooperative by: PO Chairman Arnold Pugong Jose Ancheta, Maddela, Quirino	Non-Infra	87.5	Fund 101	Sdlings=7,500/ha Plt'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	50	50	100%	800,000.00	800,000.00		0%	
3. San Martin Agricultural Farmers Cooperative (SMAFC) by: Jay Perez San Martin, Maddela, Quirino	Non-Infra	87.5	Fund 101	Sdlings=7,500/ha Plt'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	50	50	100%	800,000.00	800,000.00		0%	
4. Wasid Ilongot Tribe Association (WTA) by: Rommel Pagui Wasid, Nagtipunan, Quirino	Non-Infra	131.25	Fund 101	Sdlings=7,500/ha Plt'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	75	75	100%	1,200,000.00	1,199,925.00		0%	
5. Kadikitan Association for Community Development (KAFCD) by: PO Chairman Donato Gammad Kadikitan, Landingan, Nagtipunan	Non-Infra	87.5	Fund 101	Sdlings=7,500/ha Plt'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	50	50	100%	800,000.00	800,000.00		0%	
6. Natural Agricultural Resources Development System (NARDS) by: Victorino B. Appoy Jr. San Pugo, Nagtipunan, Quirino	Non-Infra	87.5	Fund 101	Sdlings=7,500/ha Plt'n. Estab. = 6,500/ha 1st Yr M & P = 2,000	50	50	100%	800,000.00	800,000.00		0%	
<b>SAA#R2-101-2022-02-026-Build Back Better (BBB)</b>		<b>568.75</b>			<b>93</b>	<b>93</b>	<b>100%</b>	<b>1,457,760.00</b>	<b>1,457,760.00</b>	<b>289,518.00</b>	<b>20%</b>	

Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
<b>CENRO DIFFUN</b>		<b>306.25</b>			<b>50</b>	<b>50</b>	<b>100%</b>	<b>785,600.00</b>	<b>785,600.00</b>	<b>188,640.00</b>	<b>24%</b>	
1. Gabriela Masipag Farmers Prouces Cooperative by: Midy Lacaden Gabriela, Diffun, Quirino	Non-Infra	94.5	Fund 101	Sdlings=35/sdliing Plt'n. Estab. = 6,500/ha 2nd Yr M & P = 2,000	36	36	100%	563,040.00	563,040.00	84,456.00	15%	
2. Villa Ventura Upland Farmers Association by: Jesus Ventura Villa Ventura, Aglipay, Quirino	Non-Infra	119	Fund 101	Sdlings=35/sdliing Plt'n. Estab. = 6,500/ha 2nd Yr M & P = 2,000	10	10	100%	160,000.00	160,000.00	94,800.00	59%	
3. Helen Ubando Villamor, Cabarroguis, Quirino	Non-Infra	92.75	Fund 101	Sdlings=35/sdliing Plt'n. Estab. = 6,500/ha 2nd Yr M & P = 2,000	4	4	100%	62,560.00	62,560.00	9,384.00	15%	
<b>CENRO NAGTIPUNAN</b>		<b>262.5</b>			<b>43</b>	<b>43</b>	<b>100%</b>	<b>672,160.00</b>	<b>672,160.00</b>	<b>100,878.00</b>	<b>15%</b>	
1. Barangay Council of Anak by: PO Chairman Edward Bangayan Anak, Nagtipunan, Quirino	Non-Infra	87.5	Fund 101	Sdlings=35/sdliing Plt'n. Estab. = 6,500/ha 2nd Yr M & P = 2,000	14	14	100%	218,960.00	218,960.00	32,844.00	15%	
2. Barangay Council of Disimungal by: PO Chairman Ruben Pugong Disimungal, Nagtipunan, Quirino	Non-Infra	87.5	Fund 101		15	15	100%	234,600.00	234,600.00	35,190.00	15%	
2. Barangay Council of Ysmael by: PO Chairman Jaime Munar Ysmael, Maddela, Quirino	Non-Infra	87.5	Fund 101		14	14	100%	218,600.00	218,600.00	32,844.00	15%	
<b>QUIRINO</b>												
<b>EXTENSION OFFICERS TOTAL</b>		<b>6,910.00</b>		<b>244,848.00</b>	<b>12</b>	<b>12</b>	<b>100</b>	<b>2,815,752.00</b>	<b>1,174,155.27</b>	<b>568,084.17</b>	<b>578.79</b>	
ROMMEL B. NANGLIHAN CENRO DIFFUN & NAGTIPUNAN	Non-Infra Project	875	Fund 101	20,404.00	1	1	100	244,848.00	104,802.00	60,154.62	57	
CAROL M. QUIBEN CENRO Diffun & Nagtipunan	Non-Infra Project	875	Fund 101	20,404.00	1	1	100	122,424.00	104,802.00			
FELIMON D. QUEZADA, JR. CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	68,631.30	23,953.25	35	
MANUEL B. MANACDOL CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99	57,501.90	61	
ANGELICA G. PASION CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99	52,681.94	56	
JEREMY D. NELMIDA CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99	47,197.93	50	
JAYMAR B. LIWAG CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	54,719.55	54	
ABEL DANGPAL CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	54,500.67	53	
MARIVIC ABELLA CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	54,717.20	54	

Name and Place of Project (1)	Nature of Project (2)	Total Jobs to be Generated (3)	Source of Fund (4)	Unit Cost (5)	Physical (6)			Financial (7)				Remarks (8)
					Target (6a)	Actual (6b)	% of Accompl. (6c)	Allocation (7a)	Obligation (7b)	Disbursed (7c)	% Utilization (7d)	
MARY GRACE MAXIMO CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	54,255.83	53	
AMHERTIA G. CAYABO CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	54,609.18	54	
PRINCESS JOY U. SALVADOR CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	53,792.10	53	
<b>QUIRINO</b>												
<b>EXTENSION OFFICERS TOTAL</b>		<b>6,035.00</b>		<b>224,444.00</b>	<b>11</b>	<b>11</b>	<b>100</b>	<b>2,693,328</b>	<b>1,095,322</b>	<b>40,678</b>	<b>49.59</b>	
ROMMEL B. NANGLIHAN CENRO DIFFUN & NAGTIPUNAN	Non-Infra Project	875	Fund 101	20,404.00	1	1	100	244,848.00	104,802.00	23,983.83	23	
MANUEL B. MANACDOL CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99	16,694.10	18	
ANGELICA G. PASION CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99			
NATHANIEL BENEDICT GRAGANTA CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99			
JEREMY D. NELMIDA CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99			
JAYMAR B. LIWAG CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			
ABEL DANGPAL CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			
MARIVIC ABELLA CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			
MARY GRACE MAXIMO CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			
AMHERTIA G. CAYABO CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			
PRINCESS JOY U. SALVADOR CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			
<b>QUIRINO</b>												
<b>EXTENSION OFFICERS TOTAL</b>		<b>6,910.00</b>		<b>244,848.00</b>	<b>12</b>	<b>12</b>	<b>100</b>	<b>2,938,176</b>	<b>1,163,953</b>	<b>619,415</b>	<b>49.59</b>	
ROMMEL B. NANGLIHAN CENRO DIFFUN & NAGTIPUNAN	Non-Infra Project	875	Fund 101	20,404.00	1	1	100	244,848.00	104,802.00	60,154.62	57	
FELIMON D. QUEZADA, JR. CENRO DIFFUN & NAGTIPUNAN	Non-Infra Project	875	Fund 101	20,404.00	1	1	100	244,848.00	68,631.30	23,953.25	35	
MANUEL B. MANACDOL CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99	57,501.90	61	

Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
ANGELICA G. PASION CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99	52,681.94	56	
NATHANIEL BENEDICT GRAGANTA CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99	51,330.64	54	
JEREMY D. NELMIDA CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99	47,197.93	50	
JAYMAR B. LIWAG CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	54,719.55	54	
ABEL DANGPAL CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	54,500.67	53	
MARIVIC ABELLA CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	54,717.20	54	
MARY GRACE MAXIMO CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	54,255.83	53	
AMHERTIA G. CAYABO CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	54,609.18	54	
PRINCESS JOY U. SALVADOR CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00	53,792.10	53	
<b>QUIRINO</b>					<b>500</b>	<b>500</b>	<b>90</b>	<b>8,000,000.00</b>	<b>7,999,425.00</b>			
<b>CENRO DIFFUN</b>		<b>306.25</b>		<b>-</b>	<b>175</b>	<b>175</b>	<b>100</b>	<b>2,800,000.00</b>	<b>2,799,500.00</b>	<b>0</b>	<b>49.59</b>	
<b>National Greening Project (NGP)</b>												
1. San Benigno Upland Farmers Association by: William Dulhuan San Benigno, Aglipay, Quirino	Non-Infra Project	94.50	Fund 101	Sdlings=7,500/ha Plt'n. Estab.=6,500/ha 1st Yr. M & P = 2,000	54	54	100	864,000.00	864,000.00			
2. Diodol Integrated Community Agroforestry Development Association (DICAFDA) by: Julio Kimmayong Diodol, Aglipay, Quirino	Non-Infra Project	119	Fund 101	Sdlings=7,500/ha Plt'n. Estab.=6,500/ha 1st Yr. M & P = 2,000	68	68	100	1,088,000.00	1,088,000.00			
3. San Manuel Forest Developers Multi-Purpose Cooperative, Inc. (SMFDMPCI) by: PO Chairman Manuel Ngabit Jr. San Manuel, Aglipay, Quirino	Non-Infra Project	92.75	Fund 101	Sdlings=7,500/ha Plt'n. Estab.=6,500/ha 1st Yr. M & P = 2,000	53	53	100	848,000.00	847,500.00			
<b>CENRO NAGTIPUNAN</b>		<b>568.75</b>		<b>-</b>	<b>325.00</b>	<b>325.00</b>	<b>85</b>	<b>5,200,000.00</b>	<b>5,199,925.00</b>			
1. Nuh-Uh-Uhaan by: Dino Licdon Asaclat, Nagtipunan, Quirino	Non-Infra Project	87.5	Fund 101	Sdlings=7,500/ha Plt'n. Estab.=6,500/ha 1st Yr. M & P = 2,000	50	50	100	800,000.00	800,000.00			
2. Mataga-Ay Coffee Growers Producers Cooperative by: PO Chairman Arnold Pugong Jose Ancheta, Maddela, Quirino	Non-Infra Project	87.5	Fund 101	Sdlings=7,500/ha Plt'n. Estab.=6,500/ha 1st Yr. M & P = 2,000	50	50	100	800,000.00	800,000.00			
3. San Martin Agricultural Farmers Cooperative (SMAFC) by: PO Chariman Jay Perez San Martin, Maddela, Quirino	Non-Infra Project	87.5	Fund 101	Sdlings=7,500/ha Plt'n. Estab.=6,500/ha 1st Yr. M & P = 2,000	50	50	100	800,000.00	800,000.00			

Name and Place of Project	Nature of Project	Total Jobs to be Generated	Source of Fund	Unit Cost	Physical (6)			Financial (7)				Remarks
					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
4. Wasid Ilongot Tribe Association (WITA) by: PO Chairman Rommel Pagui Wasid, Nagtipunan, Quirino	Non-Infra Project	131.25	Fund 101	Sdlings=7,500/ha Plt'n. Estab.=6,500/ha 1st Yr. M & P = 2,000	75	75	100	1,200,000.00	1,199,925.00			
5. Kadikitan Association for Community Development (KAFCD) by: PO Chairman Donato Gammad Kadikitan, Landingan, Nagtipunan, Quirino	Non-Infra Project	87.5	Fund 101	Sdlings=7,500/ha Plt'n. Estab.=6,500/ha 1st Yr. M & P = 2,000	50	50	100	800,000.00	800,000.00			
6. Natural Agricultural Resources Development System (NARDS) by: PO Chairman Victorino Appoy Villa Ylanan, Maddela, Quirino	Non-Infra Project	87.5	Fund 101	Sdlings=7,500/ha Plt'n. Estab.=6,500/ha 1st Yr. M & P = 2,000	50	50	100	800,000.00	800,000.00			

## COMMUNITY-BASED EMPLOYMENT PROGRAM (CBEP) MONITORING FORM CY 2022

Name of Agency : Department of Environment and Natural Resources

		Nature of Project	Source of Fund	Unit Cost/Formula	Amount of Budget Allocated	Budget Utilization	Projected Jobs	Actual Jobs Created	Mode of Implementation	Remarks
Name and Place of Project	Region	(use code)	Fund		(in Peso)	(in Peso)			(use code)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>ISABELA</b>										
<b>PENRO SUB-OFFICE ROXAS</b>										
<b>1. LGU Roxas</b>	2	Non-Infra	PPP	Bamboo production (Php 35/propagules) & site preparation and out planting (strip/ring weeding, staking, hole digging, hauling of seedlings and planting) (Php 6,500/hectare)	469,200.00	284,580.00	1	25 (Male: 10 & Female:15)	Government Initiated Program	Payment of 15% mobilization and bamboo production was already released and plantation establishment is on-going
<b>2. LGU Mallig</b>			PPP		469,200.00	284,580.00	1	21 Male	Government Initiated Program	Seedling Production Accomplished/paid Plantation Establishment Accomplished/paid Maintenance & Protection
<b>TOTAL</b>					<b>938,400.00</b>	<b>569,160.00</b>	<b>2</b>	<b>46</b>		