

Accomplishment Report Form
1st Quarter

DENR

Name and Place of Project (1)	Nature of Project (2)	Total Jobs to be Generated (3)	Source of Fund (4)	Unit Cost (5)	Physical (6)			Financial (7)				Remarks (8)	
					Target (6a)	Actual (6b)	% of Accomplishment (6c)	Allocation (7a)	Obligation (7b)	Disbursed (7c)	% Utilization (7d)		
CAGAYAN													
CENRO SOLANA													
San Manuel Upland Farmers Association	Non-Infrastructure	33	NGP/C.O	timber-8.00/seedlings	50.0	50.0	100%	2,651,400.00	2,651,400.00	2,431,400.00	91.70	Fully paid of seedling production and plantation establishment Remaining for payment of 10% retention fee and 1st year maintenance and protection	
				fruit trees-35.00/seedlings	60.0	60.0							
Lipatan Upland Farmers Association	Non-Infrastructure	45	NGP/C.O	timber-8.00/seedlings	70.0	70.0	100%	1,527,960.00	1,527,960.00	1,387,960.00	90.84	Fully paid of seedling production and plantation establishment Remaining for payment of 10% retention fee and 1st year maintenance and protection	
Sta. Felicitas Upland Farmers Association	Non-Infrastructure	39	NGP/C.O	fruit trees-35.00/seedlings	61.0	61.0	100%	1,586,000.00	1,586,000.00	1,464,000.00	92.3	Fully paid of seedling production For payment of plantation establishment	
Anurturu Upland Farmers Association	Non-Infrastructure	54	NGP/C.O	timber-8.00/seedlings	70.0	70.0	100%	1,787,960.00	1,787,960.00	1,627,960.00	91.05	Fully paid of seedling production and plantation establishment Remaining for payment of 10% retention fee and 1st year maintenance and protection	
				fruit trees-35.00/seedlings	10.0	10.0							
Battut Upland Farmers Association	Non-Infrastructure	36	NGP/C.O	timber-8.00/seedlings	21.0	21.0	100%	1,472,388.00	1,472,388.00	1,352,388.00	91.85	Fully paid of seedling production and plantation establishment Remaining for payment of 10% retention fee and 1st year maintenance and protection	
				fruit trees-35.00/seedlings	39.0	39.0							
					381.0	381.0		9,025,708.00	9,025,708.00				
ISABELA													
CENRO CABAGAN													
1. Sitio Taguba Namnama San Vicente Agroforest Association located at So. Dalaya and San Vicente, Tumaui, Isabela					02	70	GAA		40				
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela					02	52	GAA		30				
3. Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela					02	18	GAA		10				
4. Sitio Taguba Namnama San Vicente Agroforest Association c/o Ronald Baquiran located at Namnama, Tumaui, Isabela					02		GAA		22				
5. Naganacan Agro-Forestry Association c/o Danilo Asuncion located at So. Annaronan, Cabagan, Isabela					02		GAA		10				
6. Top Green Sierra Madre Association c/o Pablo B. Valdez located at Camasi, Tumaui, Isabela					02		GAA		10				
7. Local Government Unit of Sto. Tomas (LGU) c/o Antonio M. Talaue located at So. Matakayan Bubug, Sto. Tomas, Isabela					02		GAA		30				
8. Maui Agro Planters Association c/o Ruby Reyno located Maui, Delfin, Albano, Isabela					02		GAA		15				
9. Local Government Unit of Delfin Albano, Isabela c/o Arnold Eduard P. Co located at Carmencita Delfin Albano, Isabela					02		GAA		8				
10. Saint Joseph Spirituality Farmers Credit Cooperative c/o Charles Barcena located at Naganacan, Sta. Maria, Isabela					02		GAA		20				
CENRO CABAGAN						319			195				
1. Sitio Taguba Namnama-San Vicente Agroforest Association C/O Ronald M. Baquiran located at So. Dalaya and San Vicente, Tumaui, Isabela					02	70	GAA	757.57	40	200,000.00	200,000.00		On-going M&P activities

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					Target	Actual	% of Accompl.	Allocation	Obligation	Disbursed	% Utilization	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
2. Masipi East Upland Farmers Association (MEUFA) located at Masipi East, Cabagan, Isabela	02	52	GAA	568.18	30			150,000.00	150,000.00			On-going M&P activities
3. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan San Antonio, Cabagan, Isabela	02	18	GAA	568.18	10			50,000.00	50,000.00			On-going M&P activities
4. Sitio Taguba Namnama San Vicente Agroforest Association C/O Ronald Baquiran located at Namnama, Tumauni, Isabela	02	26	GAA	416.66	22			110,000.00	110,000.00			On-going M&P activities
5. Naganacan Agro-Forestry Association C/O Danilo Asuncion located at So. Annaronan, Cabagan, Isabela	02	28	GAA	568.18	10			50,000.00	50,000.00			On-going M&P activities
6. Top Green Sierra Madre Association C/O Pablo B. Valdez located at Camasi, Tumauni, Isabela	02	18	GAA	568.18	10			50,000.00	50,000.00			On-going M&P activities
7. Local Government Unit of Sto. Tomas (LGU) C/O Antonio M. Talaue located at So. Matakayan Bubug, Sto. Tomas, Isabela	02	53	GAA	568.18	30			150,000.00	150,000.00			On-going M&P activities
8. Maui Agro Planters Association C/O Ruby Reyno located Maui, Delfin, Albano, Isabela	02	28	GAA	284.09	15			75,000.00	75,000.00			On-going M&P activities
9. Local Government Unit of Delfin Albano, Isabela C/O Arnold Eduard P. Co located at Carmencita Delfin Albano, Isabela	02	12	GAA	151.51	8			40,000.00	40,000.00			On-going M&P activities
10. Saint Joseph Spirituality Farmers Credit Cooperative C/O Charles Barcena located at Naganacan, Sta. Maria, Isabela	02	14	GAA	378.78	20			100,000.00	100,000.00			On-going M&P activities
11. Extension Officer	1	Extension services	regular fund					102,020.00	102,020.00			
NUEVA VIZCAYA												
CENRO ARITAO		78						6,095,744.00	6,095,744.00	4,961,956.20		
Enhanced National Greening Program (eNGP)	2	74	GAA	15% Mobilization Timber-8.00/seedlings Indigenous-12.00/seedlings Fruit Trees-35.00/seedlings Bamboo-35.00/seedlings Plantation Establishment 6,500/ha M&P 2,000/ha	222.680	39.225	18%	5,667,260.00	5,667,260.00	4,576,280.20	81%	The amount disbursed is the payment for 15 % mobilization, seedling production and Plantation Establishment, Maintenance and Protection activities of contracted families
Extension Officer	2	4	GAA	Php20,404/month/EO	1	1	100%	428,484.00	428,484.00	385,676.00	90%	The amount disbursed are the salaries of the 2 Extension Officers
QUIRINO												
EXTENSION OFFICERS TOTAL		6,035.00		224,444.00	11	11	100	2,693,328	1,095,322	40,678	49.59	
ROMMEL B. NANGLIHAN CENRO DIFFUN & NAGTIPUNAN	Non-Infra Project	875	Fund 101	20,404.00	1	1	100	244,848.00	104,802.00	23,983.83	23	
MANUEL B. MANACDOL CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99	16,694.10	18	
ANGELICA G. PASION CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99			
NATHANIEL BENEDICT GRAGANTA CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99			
JEREMY D. NELMIDA CENRO DIFFUN	Non-Infra Project	306	Fund 101	20,404.00	1	1	100	244,848.00	94,599.99			
JAYMAR B. LIWAG CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			
ABEL DANGPAL CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			

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(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7a)	(7b)	(7c)	(7d)	(8)
MARIVIC ABELLA CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			
MARY GRACE MAXIMO CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			
AMHERTIA G. CAYABO CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			
PRINCESS JOY U. SALVADOR CENRO NAGTIPUNAN	Non-Infra Project	656	Fund 101	20,404.00	1	1	100	244,848.00	102,020.00			