



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGIONAL OFFICE 2

CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

as of September 2023

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
			ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
A. 01 General Administration and Support Service													
A.01.a General Management & Supervision													
A.01.b Human Resource Development													
Training and Career Development		Reg. Total	20	1	7		8	1	6	4	13		
Conduct of Learning and Development based on L&D Plan													
a. ENR Basic & Frontline Course	batches conducted((no.) (40 pax @ 5days)	Reg. Total	2		1		1		1	1	2		
	batches conducted((no.) (40 pax @ 8 days)	Reg. Total	2		1		1		1	1	2		
b. Learning event on the implementation of DENR QMS	batches conducted((no.) (25 pax @5 days)	Reg. Total	2		2		2		2		2		
c. Learning Event for HR Practioners	batches conducted((no.) (40 pax @1 day)	Reg. Total	1										no substantive accomplishment for the month
d. Learning Event on on the implementation of Competency Based System	batches conducted((no.) (40 pax @ 2 days)	Reg. Total	1										no substantive accomplishment for the month
e. Orientation for new employees	batches conducted((no.) (40 pax @ 3 days)	Reg. Total	1							1	1		
f. Pre-Retirement Seminar (for employees 55-65 years old)	batches conducted((no.) (40 pax @ 1 day)	Reg. Total	#REF!	#REF!	#REF!	#REF!		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
			#REF!	#REF!	#REF!	#REF!		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
g. Echo Learning & Development													
g. Coaching and Mentoring Workshop	batches conducted((no.) (40 pax @ 1 day)	Reg. Total	1										conducted technical assistance in the preparation of 2023 Coaching
i. Capacity Building for Technical Personnel	batches conducted((no.) (40 pax @ 2 day)	Reg. Total	1		1		1		1		1		
j. Supervisory Training	batches conducted((no.) (40 pax @ 1 day)	Reg. Total	1		1		1		1	1	2		no substantive accomplishment for the month
k. Capacity Building for Planning Officers (Planning 101)	batches conducted((no.) (40 pax @ 1 day)	Reg. Total	1	1			1	1			1		2023 New Year's call cum Capacity Building for planning and

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				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
i. Cap. budg. of LGOS on ENR pursuant to the Mandance Rules	batches conducted((no.) (40 pax @ 2 days)	Reg. Total		1										no substantive accomplishment for the month
iii. Capacity Building to non-technical Personnel/Support to Support Staff	batches conducted((no.)			1										no substantive accomplishment for the month
Support to Learning Development	learning & development facilitated/assisted (no.)	Reg. Total		15	2	5		7	1	11	8	20		1)Re-Orientation of ENR Laws on Issuance of Licences, Patents
Assistance to Personnel attending Learning & Dev't	learning and dev't thru SO prepared(no.)	Reg. Total		30	4	11	10	25	3	10	28	41		1) Consultation Workshop for the Updating of the Fiscal Year 2024
Implementation of PRIME-HRM	HRDC meeting conducted with report/minutes submitted (no.)	Reg. Total		4	1	1		2		1	2	3		no substantive accomplishment for the month
	Orientation on PRIME-HRM/HRDC dissemination conducted (no.)	Reg. Total												
Updating of Three year learning & development plan	Three year L&D plan implemented (no.)	Reg. Total		1	3	2	1	1	2	3	3	1		Continously monitors the implementation of Learning and
Maintenance of database of Employees learning events attended	database maintained (no.)	Reg. Total		1	3	3	3	1	2	2	3	1		Continously updating of the Training and Development Resource
Management of Local Scholarship Program(Local & Foreign)														
a. Dissemination and circulation of invitations to concerned offices	invitations disseminated to concerned offices (no.)	Reg. Total		36	8	10		18	6	19	12	37		1) 34th Philippine Agricultural Engineering Week
														2.) International Training and Study tour Program: Dubai-India and
														3) Invitation to the Project for Human Resource Development
b. Process/evaluate applications for scholarship/BAR & Board Review	applications for scholarship & BAR/Board Review processed/evaluated/endorsed (no.)	Reg. Total		3							3	3		no substantive accomplishment for the month
M & E of Learning Program	learning program monitored & evaluated (no.)	Reg. Total		1	1			1	1		1	2		Started Monitoring and Evaluation to ENR Frontline Course Batch 5
Implementation of PRAISE (Program for Awards and Incentives for Service Excellence)	awards/incentives granted to deserving personnel/office (no.)	Reg. Total												
	a. retirees			25	5	3	9	17	5	5	3	13	4	1) Edwin M. Benigno
	b. customized rewards & recognition			25		1	14	15	1	123	4	128		Prepared the memorandum and guidelines & mechanics for the
	c. PRAISE committee meeting			4	1	1	1	3	1	6		7		no substantive accomplishment for the month
Processing request for financial assistance to the or ENRP Moral Welfare Foundation	ENRP Mowel claim processed/ indorsed (no.)	Reg. Total		20	5	5	5	15	3	38	5	46		1) Romeo R. Siervo
Promotion of Health Care														
Implementation of Health & wellness/health & safety Protocols (COVID-19)	no. of office	Reg. Total		19	10	4	5	19	1		19	19		Prepared memorandum on the conduct of zumba, stretching before
Procurement of Office Supplies and materials expenses (Office Supplies, Drugs & Medicines Expenses)		Reg. Office		1		1		1		2	1	1		
		Batanes		1	1			1			1	1		
		Cagayan		5			5	5			5	5		
		Isabela		6	6			6			6	6		Purchased medical supplies were distributed to all PENRO Isabela
		N. Vizcaya		3	3			3	3		3	3		
		Quirino		3		3		3			3	3		Waiting for the delivery of the purchased items (PO was issued on
Management of CESB/ Assistance to CES Officials/incumbents	CES officials/incumbents assisted (no.)	Reg. Total		5	5			5	5			5		RED, ARDs,and RDs
Management and Maintenance of Function Halls	Function hall maintained (no.)	Reg. Total		2	6	6	6	2	#N/A	4	6	2		Re-oriented of ENR laws on Issuance of Licences, Patents and
														Regional Law Enforcement Committee(RLEC) Meeting on February
														Review/Deliberation of the Forestry Investment Portfolio Approach
														Executive Committee Maeeting On February 22, 2023
Management of On-the-Job Trainings students/practitioners	OJT students monitored/managed (no.)	Reg. Total		10	5	1		6	9	7	9	25		Flag Ceremonies/ Monday Convocations February 6, 13, 20 and 27,
Monitoring of Compliance on one HR Intervention per	compliance to one HR intervention per employee	Reg. Total		1						1		1		5- CSU Lallo and 2 USLT
														no substantive accomplishment for the month
A.02 Support to Operations														
A.02 a Data Management including Systems Dev. and Maintenance														

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
1. Network Infrastructure Maintenance	85% network uptime maintained with report automatically generated thru KISS (no. of report)	Reg. Total		72	18	18	18	54	6	6	6	54		
		Reg. Office		12	3	3	3	9	1	1	1	9		
		Batanes		12	3	3	3	9	1	1	1	9		
		Cagayan		12	3	3	3	9	1	1	1	9		
		Isabela		12	3	3	3	9	1	1	1	9		
		N. Vizcaya		12	3	3	3	9	1	1	1	9		
		Quirino		12	3	3	3	9	1	1	1	9		
1.b Acquisition of internet connectivity subscription	Internet connectivity subscription acquired (no.)	Reg. Total		72	18	18	18	54	18	18	18	54		
		Reg. Office		12	3	3	3	9	3	3	3	9		
		Batanes		12	3	3	3	9	3	3	3	9		
		Cagayan		12	3	3	3	9	3	3	3	9		
		Isabela		12	3	3	3	9	3	3	3	9		
		N. Vizcaya		12	3	3	3	9	3	3	3	9		
		Quirino		12	3	3	3	9	3	3	3	9		
1.c IT-related Helpdesk Support	100 % of technical assistance provided acted within 2 working days	Reg. Total		72	18	18	18	54	19	48	41	108		
		1 Reg. Office		12	3	3	3	9		27		27		
		1 Batanes		12	3	3	3	9	3	2	4	9		
Note: Demand driven		5 Cagayan		12	3	3	3	9	4	6	21	31		
		6 Isabela		12	3	3	3	9	3	8	12	23		
		3 N. Vizcaya		12	3	3	3	9	6	2	1	9		-Installed LAMS Online to RPS PENRO & CENRO Aritao -
		3 Quirino		12	3	3	3	9	3	3	3	9		Installed SSD OS Application software on GIS PC at Aritao
2. DENR Control Map														
Data cleansing of spatial data for forestry and biodiversity following the standard attributes	100 % of forestry spatial datasets cleansed following the standard attributes (no. of office)	Reg. Total		22		22		22	7	13	4	24		2nd qtr
		1 Reg. Office		1		1		1			1	1		
Target Date:		1 Batanes		1		1		1	1			1		
CENRO=June 1, 2023		6 Cagayan		6		6		6		5	1	6		
PENRO=June 15, 2023		7 Isabela		7		7		7	1	3	2	6	1	
RO=June 30, 2023		4 N. Vizcaya		4		4		4	5	2		7		
		3 Quirino		3		3		3		3		3		
	100 % of biodiversity spatial datasets cleansed following the standard attributes (no. of office)	Reg. Total		16										4th qtr.
		Reg. Office		1										
		Batanes		1										
		Cagayan		3										
			C. Aparri	1										
			Sub-Office	1										
			Tuguegarao	1										
			PENR Office	1										
Target Date:		Isabela		4										
CENRO=December 1, 2023			C. Cabagan	1										4th Quarter target
PENRO=December 15, 2023			C. Palanan	1										4th Quarter target
RO=December 31, 2023			C. Naguilian	1										4th Quarter target
			PENR Office	1										4th Quarter target
		N. Vizcaya		4										
			C. Aritao	1										
			C. Dupax	1										
			Sub-Office	1										
			Bayombong	1										
			PENR Office	1										
		Quirino		3										
			C. Diffun	1										
			C. Natividad	1										
			PENR Office	1										

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				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
Uploading of Spatial data to the DENR Control Map Portal	100% of required maps updated/uploaded to the DENR Control Map Portal by June 30, 2023	Reg. Total		1		1		1			1	1		2nd qtr
Submission of forestry, biodiversity and lands statistical report	100% of forestry statistical report forms submitted (no. of reports)	Reg. Total		88	22	22	22	66	12	20	35	67		quarterly
Target Date:		Reg. Office		4	1	1	1	3	1	1	1	3		
RO=submit to FMB every end of the ensuing month at the end of the quarter		Batanes		4	1	1	1	3	1	1	1	3		
PENRO=submit to RO every 20th of the ensuing month		Cagayan		24	6	6	6	18	2	4	11	18		
CENRO=submit to PENRO every 10th of the ensuing month		Isabela		28	7	7	7	21	4	5	11	20	1	
		N. Vizcaya		16	4	4	4	12	4	3	8	15		
		Quirino		12	3	3	3	9		6	3	9		
	100% of biodiversity statistical report forms submitted (no. of reports)	Reg. Total		88	22	22	22	66	12	18	38	68		quarterly
Target Date:		Reg. Office		4	1	1	1	3	1	1	1	3		
RO=submit to FMB every end of the ensuing month at the end of the quarter		Batanes		4	1	1	1	3	1	1	1	3		
PENRO=submit to RO every 20th of the ensuing month		Cagayan		24	6	6	6	18	1	5	19	18		
CENRO=submit to PENRO every 10th of the ensuing month		Isabela		28	7	7	7	21	4	4	7	15	6	
		N. Vizcaya		16	4	4	4	12	5	1	7	13		
		Quirino		12	3	3	3	9		6	3	9		
	100% of land statistical report forms submitted (no. of reports)	Reg. Total		44	22		22	44	7	8	8	23	21	semestral
Target Date:		Reg. Office		2	1		1	2		1	1	2		
RO=submit to LMB every July 31 and January 31		Batanes		2	1		1	2	1			1	1	
PENRO=submit to RO every every July 20 and January 20		Cagayan		12	6		6	12		1	5	6	6	
CENRO=submit to PENRO every July 10 and January 10		Isabela		14	7		7	14	1	3		4	10	
		N. Vizcaya		8	4		4	8	5		2	7	1	
		Quirino		6	3		3	6		3		3	3	
3. ENR Statistical Profile														
a. Statistical profile/report/activity	DENR Statistical profile updated (no.) following the template set and uploaded to their website by	Reg. Total		1			1	1			1	1		3rd qtr
	Statistical activities conducted/participated(no.)	Reg. Total		3			3	3			1	1	2	3rd qtr
	personnel complement consolidated/dissegregated (no.)	Reg. Total		1	1			1		1		1		
A.02.b Production & dissemination of technical and popular materials in the conservation and										3				
1. Formulation of Annual Integrated (IEC) Action Plan	Annual integrated IEC Action Plan prepared, approved and submitted	Reg. Total		1	1			1	1				1	Already accomplished in February.
2. Developing, producing and disseminating media print, broadcast and audio-visual materials		Reg. Total		4,114	437	1,779	727	3,115	549	2,953	878	1	3114	
	Broadcast Materials			632	80	279	130	489		250		250	239	
	Audio-visual Presentation produced (type, title, no.)	Reg. Total		1					3	5	3	11		Best office awards for 2022, 2023 Women's Month monthlong
	Radio Plugs (no. of spots aired)	Reg. Total		631	80	279	130	489	256	887	493	1,636		
		Reg. Office		200		130		130		330		330		Contracts under DZYT and DZCV
		Batanes		100	20	30	30	80			71	71	9	
		Cagayan		100	25	25	25	75	16	43	116	175		
		Isabela		6	2	2		4		6	6	12		
		N. Vizcaya		125	25	50	50	125	116	64		180		
		Quirino		100	8	42	25	75	124	444	300	868		
	Print Materials			2,761	314	1,072	562	1,848	131	1,407	312	1,850		
	Pamphlets(no. of copies produced)	Reg. Total		1,250		750	250	900	105	1,037		1,142		
		Batanes		250			250	250	105	74	120	299		
		Cagayan		250		250		250		300	50	350		
		N. Vizcaya		250		250		250		337		337		
		Quirino		250		250		150	125	400		525		
	newsletter	Reg. Total		1,450	300	300	300	900		300	300	600	300	

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				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
	newsletter(magazine)	Reg. Office		1,200	300	300	300	900		300	300	600	300	the stories for TCVEU 3rd quarter are being compiled for press
		Isabela		250										4th Quarter target
	Banner/Streamer(no.)	Reg. Total		61	14	22	12	48	26	70	12	108		
		Reg. Office		11	3	3	2	8	5	3	1	9		Prohibition of firearms, deadly weapon, tree hugging, 2 womens
		Batanes		10	3	5	1	9	2	6	3	11		Month of the Ocean, World Ocean Day, Coral Triangle Initiative and
		Cagayan		10	3	4	3	10	3	5	2	10		
		Isabela		10	3	2		5	5	13		18		tarpaulin
		N. Vizcaya		10	2	3	3	8	8	4	1	13		
		Quirino		10		5	3	8	3	39	5	47		
	Promotional Materials	Reg. Total		1,816	314	699	310	1,323	81	882	329	1,292	31	
	planner	Reg. Office		285										4th qtr target
	water bottle	Batanes		285			285	285					285	Ongoing procurement process (3rd qtr target)
	canvas bag	Cagayan		285		285		285		300		300		
	calendar/wall clock	Isabela		285		100		100		130		130		wall clock
	dry fit shirt	N. Vizcaya		285	285			285		375		375		
	water bottle	Quirino		285		285		285			285	285		
	Editorial materials produced(no.) (press/photo release, speeches of the PED, press statement)	Reg. Total		106	29	29	25	83	81	77	44	202		
		Reg. Office		56	13	15	13	41	50	43	23	116		
		Batanes		10	3	3	3	9	4	5	4	13		Press release for the Capacity Bldg and Photo release for Arbor
		Cagayan		10	3	3	3	9	3	6		9		
		Isabela		10	6			6	6	7	8	21		
		N. Vizcaya		10	3	3	3	9	17	10	6	33		
		Quirino		10	1	5	3	9	1	6	3	10		
3. Developing and finalizing speeches and messages	Speeches/messages developed and finalized (no.)	Reg. Total		8	2	2	2	6	4	6		10		GAD Forum, National Ranchers Forum, BI General Assembly,
4. Conducting meetings, press conference and dialogue relevant to the promotion of regional														
	Guesting facilitated (no.) (radio, television)	Reg. Total		12	3	3	3	9	6	5	2	13		Kapihan sa kapitolyo on March 20 about BBB accomp, Bombo
	Press conference conducted/facilitated(no.) (radio, television)	Reg. Total		5		5		5		6		6		
		Reg. Office		1		1		1		2		2		PIA re Envi Month and Cosumer Connect re EPRA
		Cagayan		1		1		1		1		1		
		Isabela		1		1		1		1		1		
		N. Vizcaya		1		1		1		1		1		
		Quirino		1		1		1		1		1		
5. Conducting environmental lectures, Daraw-turo, environmental theater and other forms of folk media														
	Interpersonal communication symposium/ daraw-turo/ environmental education conducted(no.)	Reg. Total		8	1	5	1	6	21	7	3	31		
		Reg. Office		3		2		2	4	2		6		Envi lectures in Baggao, Cagayan on March 17 during the Women's
		Batanes		1			1	1		1	1	2		Environmental education for Grade III pupils of Basco Central
		Cagayan		1		1		1		1		1		
		Isabela		1	1			1	1	1		2		DENR Caravan cum People'Day, June 6, 2023
		N. Vizcaya		1		1		1	1	2		3		
		Quirino		1		1			15		2	17		Conducted on January 12-13, 17-18 and 20, 2023
	Seminar/workshop/ Learning Event for Information Officers conducted (no.)	Reg. Total		1			1	1			1	1		Learning Event for IOs held on Aug. 2-3
6. Managing official social media accounts such as FB, Twitter, Youtube and Instagram														
	no. of content posted (name of SocMed, title,no.)	Reg. Total		56	13	15	13	41	83	81	48	212		Including editorial materials, infographics and
	Social media accounts managed (name, no)	Reg. Total		2	2	2	2	10	6	6	6	2	8	Facebook page and youtube accounts
Content management of Regional DENR Website	100% approved documents/articles updated/posted in DENR Website(no.)	Reg. Total		56	13	15		28	59	38	23	120		Editorial materials prepared by RSCIG and PENROs
7. Partnership with media, non-government organization, local government units, etc to mobilize	Stakeholder management conducted/foraged/truss no. of	Reg. Total		2		1		1		3		3		ESWM Orientation, ESWM Summit and Search for BBB

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6. Managing environmental events proclaimed through	Environmental events celebrated (title, no.)	Reg. Total		8	2	3	1	6	7	8	3	18		World Wildlife Day, Earth hour, World Water day, International day
9. Facilitate redress or grievance by clients/stakeholders and communicate/ refer the same	commit resolutions/ issue management through	Reg. Total		4	1	1	1	3	1	1	2	4		land conflict rally in PENRO Cagayan, CARSUMCO report referred
10. Managing stakeholders relations	Stakeholders' management activities for the	Reg. Total		1		1				1		1		Youth Congress with indigenous people
A.VZ.C Legal Services including operations	special sector conducted (PMD, senior citizens)													
Annual updating and inventory of cases (Administrative and ENR related)														
Inventory and disposition of ageing cases	disposition of ageing cases inventoried(no.)	Reg. Total		2		1		1					1	
2. Resolution of Administrative complaints/cases														
a. Administrative** (demand driven)	preliminary investigation conducted (no.) (for complaints)	Reg. Total		4	1	1	1	3		4	2	3		
	formal investigation conducted (no.)	Reg. Total		4	1	1	1	3	1		1	2	1	
	decision/resolution/order issued (no.)	Reg. Total		4	1	1	1	3	1	5	3	9		
3. Resolution of ENR cases														
a. LANDS	ADR proceedings conducted with report submitted (no.)/Confirmatory inspection/	Reg. Total		30	7	8	8	23	16	38	7	61		
b. Forestry	clarificatory meetings/hearings with parties/ADR conducted (no.)	Reg. Total		32	9	9	9	25	8	11	12	31		
	decision/resolution/order issued (no.)	Reg. Total		32	9	9	9	25	28	69	38	135		
4. Representation/prosecution of ENR cases in Courts and Quasi-Judicial Bodies	pleadings filed (no.)	Reg. Total	Reg. Office	40	10	10	10	30	27	30	43	100		
	court hearings attended (no.)	Reg. Total		60	15	15	15	45	151	139	166	456		
Resolve motions	motions resolved (no.)	Reg. Total	Reg. Office	13	3	3	3	9	6	7		13		
Legal opinions/comments rendered	legal opinions prepared (no.)	Reg. Total	Reg. Office	30	7	8	7	22	40	13	52	105		
Purchase of latest edition of legal books	books purchased (no.)	Reg. Total	Reg. Office	5							5	5		Purchased dated April 20, 2023
Transmit records of appealed cases, cases for execution and for revision	records transmitted (no.)	Reg. Total	Reg. Office	10	2	3	2	7	12	4	4	20		
	communications received and acted (no.)	Reg. Total		240	60	60	60	180	658	528	526	1,712		
	communications prepared and released (no.)	Reg. Total		240	60	60	60	180	592	380	335	1,307		
	certifications issued (no.)	Reg. Total		22	5	6	5	16	51	57	34	142		
	maintained/updated case database	Reg. Total		1	3	2								
	clients served (no.)	Reg. Total		240	60	60	60	180	155	87	70	312		
Provide legal assistance, prepare reports & other miscellaneous actions	legal assistance provided, reports prepared and other miscellaneous actions (no.)	Reg. Total		26	6	7	6	19	22	6	12	40		
A.VZ.D Formulation and Monitoring of ENR														
Sub-programming, Monitoring and Evaluation of Programs & Projects		Reg. Total												
Submission of 2024 Budget Proposal and Forward Estimate	2024 Budget Proposal and Forward Estimate submitted to DBS (no.)	Reg. Total		6	6			6	6			6		
		Reg. Office		1	1			1	1			1		
		Batanes		1	1			1	1			1		
		Cagayan		1	1			1	1			1		
		Isabela		1	1			1	1			1		
		N. Vizcaya		1	1			1	1			1		-Forward etimates sent to RO on Feb. 15,2023
		Quirino		1	1			1	1			1		
Conduct of Pre-programming Workshop	pre-proramming workshop conducted (no.)	Reg. Total		1			1	1			1	1		3rd qtr target
		Reg. Office		1			1	1					1	
	(host Province)	Cagayan		1			1	1			1	1		
Attendance to National Programming	National Programming attended (no.)	Reg. Total		1			1	1					1	3rd qtr target
Submission of 2024 Work and Financial Plan	2024 work and Financial Plan submitted to FPS (no.)	Reg. Total	Reg. Total	6							2	2		#REF!



P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		Reg. Office		1										
		Batanes		1										
		Cagayan		1							1	1		
		Isabela		1							1	1		4th Quarter target
		N. Vizcaya		1										
		Quirino		1										
Monitoring and Evaluation of plans, programs and projects	plans/programs/activities quarterly monitored and evaluated (no. of report)	Reg. Total		24	5	7	6	18	3	8	7	18		
*FDU assessment		Reg. Office		4		2	1	3		2	1	3		FDU conducted within the Province of Cagayan, Nueva Vizcaya,
		Batanes		4	1	1	1	3		2	1	3		
		Cagayan		4	1	1	1	3	1	1	1	3		
		Isabela		4	1	1	1	3	1	1	1	3		Conducted FDU Assessment to all CENROs on March 28-30, 2023.
		N. Vizcaya		4	1	1	1	3	1		2	3		
		Quirino		4	1	1	1	3		2	1	3		Conducted 1st and 2nd FDU assessment
	quarterly assessment/meetings of plans/ programs/ activities conducted (no. of meetings)	Reg. Total		4	1	1	1	7	5	7	2	14		
Preparation and submission of OPCR Commitment	FY 2023 OPCR Commitment submitted (no.)	Reg. Total		6	6			6	6			6		
		Reg. Office		1	1			1	1			1		
		Batanes		1	1			1	1			1		
		Cagayan		1	1			1	1			1		
		Isabela		1	1			1	1			1		
		N. Vizcaya		1	1			1	1			1		
		Quirino		1	1			1	1			1		
Preparation and submission of OPCR accomplishment reports	FY 2022 & 2023 OPCR accomplishment report prepared and submitted (no.)	Reg. Total		12	6		6	12	6		6	12		2nd sem 2022 OPCRA
		Reg. Office		2	1		1	2	1		1	2		
Submission:		Batanes		2	1		1	2	1		1	2		
1st Semester=3rd Qtr		Cagayan		2	1		1	2	1		1	2		
CY 2022 2nd Semester=1st Qtr		Isabela		2	1		1	2	1		1	2		
		N. Vizcaya		2	1		1	2	1		1	2		-OPCR & DPCR for the 2nd qtr CY 2022 submitted to RO on Feb.
		Quirino		2	1		1	2	1		1	2		
Preparation and submission of monthly consolidated physical and financial reports	monthly accomplishment report submitted based on targets compliant to prescribed format (no. of reports)	Reg. Total		72	18	18	18	54	18	18	18	54		
		Reg. Office		12	3	3	3	9	3	3	3	9		ORS
Submission:		Batanes		12	3	3	3	9	3	3	3	9		
RO-submit to OSEC for FRIA every 30th day of the following month		Cagayan		12	3	3	3	9	3	3	3	9		
PENRO-submit to RO every last 30th day of the month		Isabela		12	3	3	3	9	3	3	3	9		
		N. Vizcaya		12	3	3	3	9	3	3	3	9		
		Quirino		12	3	3	3	9	3	3	3	9		
Client Satisfaction Survey	quarterly assessment CSS monthly reports(no. data analysis conducted (no.))	Reg. Total		4	1	1	1	3		2	1	3		
				1										
Streamlining and Process Improvement	consolidated SWRS and Form A prepared and submitted to Central Office (no.)	Reg. Total		2		1		1		1		1		
d.2 Forest Management		Reg. Total												
2. Simplified Community Resource Management Framework (CRMF) and 5-year workplan	CRMF animated and FIVRP approved consistent with the existing guidelines, otherwise, return to	Reg. Total		7			1	1				1		3rd Qtr Target
		Cagayan		1			1	1			1	1		
		3rd District		1			1	1					1	
	Claveria Mountain and Forest Reserve Dev't		S. Mira	1			1	1			1	1		
		Isabela												
		1st District												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
			C. Cabagan	1				1			1	1		Accomplished
			C. Naguilian											
		N. Vizcaya		2					0			0		
			C. Aritao	-										
			C. Dupax	2										
	Balete, Bansing		Sub-Office Bayombong	-					0			0		Gathering of related document, preparation of maps, reconnaissance
		Quirino		4										
	QFMPC, Mataga-ay CGPC, SDFA, SMFA		C. Natividad	4										Accomplished 95% od the milestone activities of teh 4 POs
		RO based		3		1		1					1	
		N. Vizcaya		2		0		0					0	
	Kabua-an,BDAKAI		Sub-Office Bayombong	2		0		0			1	1		
		Quirino		1		1		1					1	
	Villa Agullana		C. Diffun	1		1		1					1	Accomplished 95% od the milestone activities of teh 4 POs
4. Price Monitoring of Forest Products		Reg. Total		72	18	18	18	54	18	18	18	54		
	provincial summary report forms validated (no)	Reg. Office		12	3	3	3	9	3	3	3	9		on going consolidation for June report
	survey and summary report forms prepared and submitted to EMP( no)	Batanes		12	3	3	3	9	3	3	3	9		
Deadline for submission:		Cagayan		12	3	3	3	9	3	3	3	9		
CENRO- on or before the 31st day of the month ensuing the reference month		Isabela		12	3	3	3	9	3	3	3	9		
PENRO- on or before the 15th day of month ensuing the reference month		N. Vizcaya		12	3	3	3	9	3	3	3	9		
RO- on or before the end of the month ensuing the reference month		Quirino		12	3	3	3	9	3	3	3	9		
		Reg. Total		192	48	48	48	144	48	48	48	144		
		Cagayan		60	15	15	15	45	15	15	15	45		
		1st Distict		24	6	6	6	18	6	6	6	18		
			C. Aparri	12	3	3	3	9	3	3	3	9		
			C. Alcala	12	3	3	3	9	3	3	3	9		
		2nd Distict		12	3	3	3	9	3	3	3	9		
			C. S. Mira	12	3	3	3	9	3	3	3	9		
		3rd Distict		24	6	6	6	18	6	6	6	18		
			C. Solana	12	3	3	3	9	3	3	3	9		
			Sub-Office Tuguegarao	12	3	3	3	9	3	3	3	9		
		Isabela		72	18	18	18	54	20	18	18	54		
		1st Distict		24	6	6	6	18	7	6	6	19		
			C. Cabagan	12	3	3	3	9	3	3	3	9		
			C. Palanan	12	3	3	3	9	4	3	3	10		
		2nd Distict		24	6	6	6	18	7	6	6	19		
			C. Naguilian	12	3	3	3	9	3	3	3	9		
			Sub-Office Bayombong	12	3	3	3	9	4	3	3	10		
		3rd Distict		12	3	3	3	9	3	3	3	9		
			C. Cauayan	12	3	3	3	9	3	3	3	9		
		4th Distict		12	3	3	3	9	3	3	3	9		
			C. San Isidro	12	3	3	3	9	3	3	3	9		
		N. Vizcaya		36	9	9	9	27	9	9	9	27		
			C. Aritao	12	3	3	3	9	3	3	3	9		
			C. Dupax.	12	3	3	3	9	3	3	3	9		
			Sub-Office Bayombong	12	3	3	3	9	3	3	3	9		
		Quirino		24	6	6	6	18	6	6	6	18		
			C. Ddiffun	12	3	3	3	9	3	3	3	9		
			C. Natividad	12	3	3	3	9	3	3	3	9		
Forestry Statistical Reporting System	statistical report validated on ground , consolidated, analyzed & submitted to EMP( no)	Reg. Total		88				66				201		



P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
quarter to FMB		Reg. Office		4				3				9		4th qtr 2022 ann 1st qtr 2023
the reference quarter to RO		Batanes		4	1	1	1	3	3	3	3	9		
the reference quarter to PENRO		Cagayan		24				18				18		
		Isabela		28				21				63		
		N. Vizcaya		16				12				36		
		Quirino		12				9				27		
Wood Importation and Disposition	of the PENROs & CENROs consolidated	Reg. Total		256				73				84		
		Reg. Office		4				2				3		4th qtr 2022 ann 1st qtr 2023
		Batanes		12										
		Cagayan		72				30				54		
		Isabela		84				21				51		No lumber dealer within CENRO Palanan
		N. Vizcaya		48				22				1	21	
		Quirino		36										No lumber dealer w/n AoR
Forestry Related Income Collection (FRIC)	monthly report on forestry related income collection of the PENROs and CENROs consolidated validated and submitted to FMB(no.)	Reg. Total	Reg. Total	264				101				194		
RO - every 5th day of the succeeding month		Reg. Office	Reg. Office	12				1				9		
PENRO - every 3rd day of the succeeding month		Batanes	Batanes	12				1				9		
CENRO - every 2nd day of the succeeding month		Cagayan	Cagayan	72				24				54		
		Isabela	Isabela	84				49				63		
		N. Vizcaya	N. Vizcaya	48				23				36		
		Quirino		36				3				27		
Conduct of Regional Forestry Investment Forum	FMB(no.)	Reg. Total	Cagayan	1				1				1		
Training on Community Organizing / Community Development	training on community organizing / community development conducted with report submitted													
Regionwide training to be hosted by Cagayan	Personnel capacitated and trained (no)	Reg. Total		50										
A.O. 8 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and														
			Reg. Office											
1. FASPS Proposal Preparation	no. of concept/project proposal developed	Reg. Total		1		1		1				1		
2. Monitoring of FASPs ongoing projects	no. of monitoring reports on FASPs intervention	Reg. Total		4		2		2				2		
	no. of reports documenting good practices, innovations, success stories of ongoing projects	Reg. Total		2										
A. NATURAL RESOURCES ENFORCEMENT AND														
A.1 NATURAL RESOURCES MANAGEMENT ARRANGEMENT														
A.1.1 Enforcement of Forestry Laws, Rules and														
Permit Issuance and monitoring of forest and forest														
Preservation of tenure instrument / management														
A.1.1.1 Processing of new and renewal of tenurial														
instruments	if processed with complete documents processed and endorsed to the DENR for	Reg. Total		27	4	10	6	27	8	9	16	33		
	1 CBFM	Batanes		27					1	3	7	11		Prepared documentary requirements
		Cagayan		1				1				1		
		1st District		16	2	8	6	16	7			7	9	
	1 CBFM		C. Alcala	1			1	2				2		on going securing endorsemnt from LGU
			2nd District	1			1	1				1		
	2 CBFM; 4 FLGMA		C. S. Mira				2							Coordinated with LGU Calayan
			3rd District	6		4	2	6				6		
	1 SIFMA, 2 FLGMA		C. Solana	9	2	4	3	9	7			7	2	2 SIFMA
	2 CBFM; 3 FLGMA		Sub-Office	3	1	1	1	3	1		2	3		1 FLGMA
			PENR Office	6	1	3	2	6	6			6		
		Isabela		8	2	1		8	1	8	9	18		
			1st District											
	2 CBFM; 2 FLGMA		C. Cabagan	4	2	1		4	1		3	4		CBFM Agreement of San Pablo multi-purpose Cooperative (SPAMC) & TUECAL already forwarded to the Regional Office for
			2nd District											
	1 FLGMA		Sub-Office	1				1			4	4		
			Boxer											
			4th District											
	3 FLGMA		C. San Isidro	3				3			2	2	1	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		Quirino		2		1		2		1	1	2		
	2 CBFM	C. Diffun		2		1		2		1	1	2		
	ss	PENR Office												
Other Accomplishments:														
-Renewal Application for plywood, lumber dealers permit														
-Renewal of Ordinary Minor Forest Proiducts														
-Issuance of Clearance for Tree Cutting Permit (Private Land Timber Permit)														
-Forestry Related Income Collection (FRIC)														
2. Compliance Monitoring of tenure or permit holders														
- Community-based Forest Management Areas														
	Tenure/permit holders monitored according to the Terms and Conditions of the permit	Reg. Total		65	17	26	3	54	29	40	3	72		
		Batanes												
		Cagayan		10	1	10	3	9		14	3	17		
		1st District		6	1	1	1	5		7	1	8		
	BOLOS PT COMMUNITY MPCT, GATTARAN EAST SAVERS, DAMMANG CBEM, ACBL CVRDPFED,NELARDECO	C. Aparri		5	1	1		4		3	1	4		Dammang CBFMA
		C. Alcala		1			1	1		4		4		conducted meeting w/ the PO
		2nd District				4	2			2		2		
	SCFRDAI, SMFDA	C. S. Mira				4	2			2		2		
		3rd District		4		5		4		5	2	7		
	BulagaoBFLMA & BKKAI	C. Solana		2		1		2		3		3		
	CABASAN, QUIBAL,BAGUIO PT.& LAPI	Sub-Office Tuguegarao		2		4		2		2	2	4		Lapi CBFMA
		Isabela		3	2	1		3	2	1		3		
		1st District		2	1	1		2	1	1		2		
		C. Naguilian		2	1	1		2	1	1		2		
		4th District		1	1			1	1			1		
		C. San Isidro		1	1			1	1			1		
		N. Vizcaya		25	7	7		21	10	15		25		
		C. Aritao		5	1	2		4	3	2		5		Buyasyas, Latar, Gadagad, Yaway & San Fabian
		Sub-Office Bayombong		10	3	3		9	3	7		10		Bangar, Pogonsino, Singian, Buenavista
		C. Dupax		10	3	2		8	4	6		10		
		Quirino		27	7	8		21	17	10		27		
		C. Diffun		18	5	5		14	11	7		18		
		C. Nestiguera		9	2	3		7	6	3		9		
		Reg. Total		65	21	15	12	54	20	38	11	69		
		Batanes												
		Cagayan		10	2	2	5	9		5	9	14		
		Isabela		3	2	1		3	2	1		3		
		N. Vizcaya		25	7	7		21		25		25		
		Quirino		27	2	2	2	2	18	7	2	27		
	Quarterly report w/ policy recommendation including policy gaps & issues submitted to FMB	Reg. Total		4				3		1	2	3		
Tenure/ permit holders monitored with recommendations of C/PENRO reviewed / analyzed / implemented		Reg. Total		65		33	11	54	20	29	4	53	1	
	including policy gaps & issues submitted to FMB			4						2		2		
	CBFMA area assessed (ha.)	Reg. Total		129,481	37,329	22,077	25,877	111,025	44,601	51,029	14,411	110,041	984	
		Cagayan		44,627	6,500	11,425	25,877	43,802	1,281	18,174	14,411	33,866	9936	
		1st District		25,488	6,500	825	17,338	24,663	242	1,067	11,501	12,810	11853	
		C. Aparri		19,965	6,500	825	12,337	19,965	242	1,067	6,500	7,810	12156	
		C. Alcala		5,001			5,001	5,001			5,001	5,001		
		3rd District		19,139		10,600	8,539	19,139	1,039	10,000	2,910	13,949	5190	
		C. Solana		1,039		600	439	1,039	1,039			1,039		
		Sub-Office Tuguegarao		18,100		10,000	8,100	18,100		10,000	2,910	12,910	5190	
		Isabela		1,228	976	252		1,228	1,028	200		1,228		
		C. Naguilian		740	488	252		740	540	200		740		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
			C. San Isidro	488	488			488	488			488		
		N. Vizcaya		28,233	11,593	1,575		23,936	9,281	18,952		28,233		
			C. Aritao	2,954	1,341	522		1,933	1,021	1,933		2,954		-CBFMA or BIDA was already assessed on Jan. 21, 2023 at
			Sub-Office Bayombong	12,213	3,663			12,011	192	12,021		12,214		Puerto, Kauswagan, NV
			C. Dupax	13,065	6,589	1,053		9,991	8,068	4,997		13,065		Bangar, Pogonsino
		Quirino		55,393	18,260	8,825		42,060	33,011	13,704		46,714		Oyao, Banila
			C. Diffun	24,731	9,581	2,146		18,022	20,161	4,570		24,731		
			C. Natividad	30,663	8,679	6,679		24,038	12,849	9,134		21,983	2054	
3. Performance Evaluation of Tenure		Reg. Total		44	14	5	13	39	6	15	4	25	14	
		Reg. Office		14	5	2	7		6	16	2	24		
		Batanes		1				1	0	1		1		Performance Evaluation of the CBFMA area of MABDT and MABDTA was conducted with report submitted on June 7, 2022
		Cagayan		12	3	2		7	4	4	2	10		Northern Cag. CBFMA & JMC Multi-Purpose Coop
		Isabela		22	9	3	11	22	5	7	11	23		
		N. Vizcaya		3				3			3	3		
		Quirino		6	2			6		6		6		
- Community-based Forest Management Areas (CBFMA)	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted (no.)	Reg. Total		30	9	3	6	25	3	7	11	28		
		Reg. Office							3	10	13	26		
		Batanes		1				1	0	1		1		PED conducted with activity report submitted
		Cagayan		6	1			1	2		2	4		
		1st District		5	1			1	2		2	4		
			C. Aparri	3	1			1	2			2		Northern Cag. CBFMA & JMC Multi-Purpose Coop
			C. Alcala	2							2	2		
		3rd District		1										
			C. Solana	1										
			PENR Office											
		Isabela		14	6	3	6	14	5	3	6	14		
		1st District		7	6	1		7	4	3		7		
			C. Cabagan	4	4			4	2	2		4		Accomplished
			C. Palanan	1		1		1		1		1		PET conducted on April 25-26, 2023
			C. Naguilian	2	2			2	2			2		
		3rd District		1		2		1	1			1		
			C. Cauayan	1		2		1	1			1		PET conducted on Feb.7 & 8, 2023
		4th District		6			6				6	6		
			C. San Isidro	6			6	6			6	6		4 CBFMA's: GADPA, MABDTA, TORDA & WAPDO evaluated on Aug.15-10, 2022; 4 PE report prepared and for signature of the
		N. Vizcaya		3				3			3	3		
			C. Dupax	3				3			3	3		
			PENR Office											
		Quirino		6	2			6		6		6		
			C. Diffun	1				1		1		1		
			C. Natividad	5	2			5		5		5		
			PENR Office											
- Forestland Grazing Management Areas (FLGMA) / Forestland Management Agreement (FLMA)	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and	Reg. Total		14	5	2	7	14	3	8	4	15		
		Reg. Office		14	5	2	7	7	3	8	4	15		Regional Total will be based on MOVS submitted by the Regional Office
Note: TEV of RO will be charged to PENRO		Cagayan		6	2	2		6	2	4		6		
		2nd District				2								
			C. S. Mira	2		2		2		2		2		Prepared S.O of Asset management Team for approval of RED
		3rd District		4	2			4	2	2		4		
			C. Solana	4	2			4	2	2		4		
			Sub-Office Tuguegarao											
			PENR Office											
		Isabela		8	3		5	8		4	5	9		
		1st District		2	2					2		2		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
			C. Cabagan	2	2			2		2		2		FLGMA of Mr. Wilfredo Guiyao and Ely G. Maniano (Pelecito Quiuch) were already evaluated and recommended for renewal
			PENR Office											
		4th District		5			5			1	5	6		
			C. San Isidro	5			5	5		1	5	6		On-site evaluation for 6 FLGMA conducted, reports submitted
		5th District		1	1					1		1		3rd Quarter target
			Sub-Office Davao	1	1			1		1		1		
4. Performance Evaluation of CSCs outside CDRMA (developed CSCs) including expired CSCs	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to	Reg. Total		1,542	425	477	171	1,338	340	776	595	1,711		528 CSCs (Dinar) evaluated and submitted under memo dtd. Jan. 16, 2023. 351 CSC's (Nativity) evaluated to CO under Memo
		Batanes		180	30			180	113	35		148	32	2023
		Cagayan		260	60	106	55	195		204	171	375		
		1st District		104	13	39	26	78		89	32	121		
			C. Aparri	52	13	13	13	39		51	10	61		
			C. Alcala	52	13	26	13	39		38	22	60		
		2nd District		52	17	27	8			44	33	77		
			C. S. Mira	52	17	27	8	39		44	33	77		
		3rd District		104	30	40	21	78		71	106	177		
			C. Solana	52	17	27	8	39		35	18	53		
			Sub-Office Tuguegarao	52	13	13	13	39		36	88	124		38 AS OFTO DATEPER PENRO
		Isabela		460	111	128	74	460	76	274	160	510		
		1st District		100	20	15			10	54	50	114		
			C. Cabagan	100	20	15		100	10	54	50	114		04 CSCs assessed and evaluated, 17 is recommended for renewal and 17 is recommended for cancellation of tenurial instrument
		2nd District		115	26	28	19	115	34	81	13	128		
			C. Palanan	56	16	4		56	11	37	10	58		
			C. Naguilian	59	10	24	19	59	23	44	3	70		65 per mov
		4th District		100	25	35	40		32	29	45	106		
			C. San Isidro	100	25	35	40	100	32	29	45	106		
		5th District		70	25					50	32	82		
			Sub-Office Davao	70	25			70		50	32	82		
		6th District		75	15	50	15			60	20	80		
			C. Cauayan	75	15	50	15	75		60	20	80		
		N. Vizcaya		424	161	207	42	340	96	72	264	432		
			C. Aritao	273	117	156		220	66	213		279		
			Sub-Office Bambang	151	44	51	42	120	50	103		153		
			C. Dupax											
		Quirino		218	63	36		163	55	191		246		
			C. Diffun	110	54	18		82	55	81	4	140		
			C. Nativity	108	9	18		81		110		110		
5. Management of Cancelled or Terminated Expiring & Expired Tenures	Initial take-over report and comprehensive assessment report with more evaluated and	Reg. Total		8	4	2	2	8		5	3	8		
6. Preparation of Comprehensive Assessment Report (CAREMA/CSC Report)	with PENRO evaluated and endorsed initial take-over report and comprehensive assessment report with more	Reg. Office		8						3	5	8		
		Cagayan		4	1	2	1	4		4		4		
		3rd District												
	1 FLGMA; 3 SIFMA;		Sub-Office Tuguegarao	4	1	2	1	4		4		4		Prepared S.O of Asset management Team for approval of RED
			PENR Office											
		Isabela		4	3		1	4		1	3	4		
		1st District												
	1 FLGMA		Cabagan	1	1			1			1	1		Justification for the revision of timeline from 1st quarter to 3rd quarter was submitted on May 9, 2023. Progress report on the
			PENR Office											
		3rd District												
	2 FLGMA		C. Cauayan	2	1		1	2			2	2		On-going preparation of comprehensive report that includes CSV of the two (2) expired FLGMA of Miguel Ponce and Marcelino Vda. De
		4th District												
	1 FLGMA		C. San Isidro	1	1			1		1		1		Final Report submitted to PENRO
- Intensification of forest revenue collection														
	Forest revenue collected (in Php) with Official Receipt	Reg. Total		#####				3,600,000	#####	#####		6,045,967		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
Menu 1 Provision of full logistic and material support that are essential in forest law enforcement														
1.3 Maintenance of acquired equipment														
A. motorcycles	motorcycles maintained (no.)	Reg. Total		83	83	83	83	83	83	83	83	83		
	( 2019 to date)	Batanes		6	6	6	6	6	6	6	6	6		Application of anti-rust to the Motorcycle
		Cagayan		21	21	21	21	21	21	21	21	21		
		1st District		9	9	9	9	9	9	9	9	9		
			C. Aparri	4	4	4	4	4	4	4	4	4		
			C. Alcala	5	5	5	5	5	5	5	5	5		
		2nd District		3	3	3	3	3	3	3	3	3		
			C. S. Mira	3	3	3	3	3	3	3	3	3		
		3rd District		9	9	9	9	9	9	9	9	9		
			C. Solana	3	3	3	3	3	3	3	3	3		
			Sub-Office Tu	1	1	1	1	1	1	1	1	1		
			PENR Office	5	5	5	5	5	5	5	5	5		
		Isabela		25	25	25	25	25	25	25	25	25		
		1st District		5	5	5	5	5	5	5	5	5		
			C. Cabagan	5	5	5	5	5	5	5	5	5		
		2nd District		9	9	9	9	9	9	9	9	9		
			C. Palanan	4	4	4	4	4	4	4	4	4		
			C. Naguilian	5	5	5	5	5	5	5	5	5		
		3rd District		4	4	4	4	4	4	4	4	4		
			C. Cauayan	4	4	4	4	4	4	4	4	4		
		4th District		4	4	4	4	4	4	4	4	4		
			C. San Isidro	4	4	4	4	4	4	4	4	4		
		5th District		3	3	3	3	3	3	3	3	3		
			Sub-Office Roxas	3	3	3	3	3	3	3	3	3		
		N. Vizcaya		21	21	21	21	21	21	21	21	21		
			C. Aritao	6	6	6	6	6	6	6	6	6		5 motorcycle & 1 truck (for disposal)
			Sub-Office Ba	5	5	5	5	5	5	5	5	5		motorcycle
			C. Dupax	5	5	5	5	5	5	5	5	5		motorcycle
			PENR Office	5	5	5	5	5	5	5	5	5		4 motorcycle & 1 truck
		Quirino		10	10	10	10	10	10	10	10	10		
			C. Diffun	5	5	5	5	5	5	5	5	5		
			C. Nagtipunan	5	5	5	5	5	5	5	5	5		
B. Sea craft	vehicle maintained (no.)	Reg. Total		1	1	1	1	1	1	1	1	1		
	boat captain hired (no.)	Reg. Total		1	#DIV/0!	#DIV/0!	#DIV/0!	1					1	Fund downloaded was only for the maintenance of the sea craft
Menu 2 Construction/improvement of infrastructures			Reg. Total		#DIV/0!	#DIV/0!	#DIV/0!							
Maintenance of constructed forest ranger stations	Forest Rangers stations maintained (no.)	Reg. Total		5	5	5	5	5	5	5	5	5		
	Sitio Vato, Brgy. Raele, Itbayat, Batanes	Batanes		1	1	1	1	1	1	1	1	1		materials procured for the maintenance of Forest Ranger Station
		Cagayan		1	1	1	1	1	1	1	1	1		were partially delivered. Bulwags, Railings and Door Latches are still
	So. Lalongan, Sisim, Penablanca		Sub-Office Tuc	1	1	1	1	1	1	1	1	1		On going purchase of materials
		Isabela		1	1	1	1		1	1	1	1		
	So. Bantay Pukaw, Rizal, San Guillermo, Isabela		C. Cauayan	1	1	1	1	1	1	1	1	1		
	Lurad, Diadi	N. Vizcaya		1	1	1	1	1	1	1	1	1		On-going preparation of FOW & BOW for the improvement of water facilities
	Don Mariano Perez, Diffun	Quirino		1	1	1	1	1	1	1	1	1		Application was filed for the installation of electric
Construction of storage facilities for apprehended / confiscated forest products only when needed with full justification														
	Storage facility constructed (no)	Reg. Total		4	4	4	4	4					4	
	Aparri	Cagayan		1	1	1	1	1					1	Awaiting for the specs and design from FMB
		Isabela		3	3	3	3	3					3	Awaiting for the specs and design from FMB
- Maintenance of North & South exit monitoring centers	Monitoring station maintained (no.)	Reg. Total	Reg. Total	2	2	2	2	2	2	2	2	2		
	CAVAPROMS North Exit, Sta. Praxedes	Cagayan	Cagayan	1	1	1	1	1	1	1	1	1		
	CAVAPROMS South Exit, Calillitan, Aritao	N. Vizcaya	N. Vizcaya	1	1	1	1	1	1	1	1	1		Installation of solar lights & improvement of water system
					#DIV/0!	#DIV/0!								
Menu 3 Active collaboration & involvement of forest communities & other stakeholders in forest protection & law enforcement undertaken					#DIV/0!	#DIV/0!								

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS	
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE			
3.1 Activate/revitalize RELEC, individuals and group volu	Forest Protection Groups / individuals revitalized (no.)	Reg. Total		6	6	6	6	6	6	6	6	6			
		Reg. Office		1	1	1	1	1	1	1	1	1		1st quarter CY 2022 RELEC meeting conducted Feb. 15, 2023 at Marikina Hall DENR Regional Office 2 with minutes of meeting	
		Cagayan		1	1	1	1	1	1	1	1	1			
		1st District			#DIV/0!	#DIV/0!									
		C. Alcala		1	1	1	1	1	1	1	1	1			
		Isabela		2	2	2	2	2	2	2	2	2		Deputation of SDENROs is until January 2023	
		1st District			#DIV/0!	#DIV/0!									
		C. Cabagan		1	1	1	1	1	1	1	1	1		Conducted 2 meetings held on March 15, 2023 and April 25, 2023 respectively. New SO issued for the deputation of 12 DENROs on	
		6th District			#DIV/0!	#DIV/0!									
		C. Cauayan		1	1	1	1	1	1	1	1	1		1st Quarter meeting conducted on February 15, 2023 and 2nd Quarter meeting conducted on June 20, 2023	
		N. Vizcaya		1	1	1	1		1	1	1	1		MLGU Quezon, MLGU Sta. Fe & MLGU Kasibu	
			Sub-Office Ba	1	1	1	1	1	1	1	1	1			
		Quirino		1	1	1	1	1	1	1	1	1		Conducted MFPC meeting on March 14, 2023 and June 20, 2023	
					#DIV/0!	#DIV/0!									
Menu 5. Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level					#DIV/0!	#DIV/0!									
					#DIV/0!	#DIV/0!									
5.2. IEC Campaign, CENRO level meetings, consultation orientations, seminars, symposiums	IEC campaign conducted (no.) (Batan, Sabtang, Itbayat)	Reg. Total	Batanes	3	1	#DIV/0!	1	3		2	1	3		The schedule of the IEC for the 3rd quarter is on the first week of August 2023	
					#DIV/0!	#DIV/0!									
Menu 6 :Consistent apprehension and mandatory administrative adjudication and confiscation of apprehend															
6.1 Apprehension of undocumented forest products includ	No. of office	Reg. Total	Reg. Total	22	22	22	22	22	22	22	22	22			
	apprehended undocumented FP (vol/cu/bdft.)	Reg. Office	Reg. Office	1	1	1	1	1	1	1	1	1		A total of eight (8) boxes of undocumented charcoal weighing 79 kilograms with 12.47 bords was apprehended at Sitio Chagawran, Barangay Sumangga, Sabtang on May 10, 2023 with detailed report	
		Batanes		1	1	1	1	1	1	1	1	1			
		Cagayan		6	6	6	6	6	6	6	6	6			
		1st District		2	2	2	2	2	2	2	2	2			
			C. Aparri	1	1	1	1	1	1	1	1	1			
			C. Alcala	1	1	1	1	1	1	1	1	1			
		2nd District													
			C. S. Mira	1	1	1	1	1	1	1	1	1			
		3rd District		3	3	3	3	3	3	3	3	3			
			C. Solana	1	1	1	1	1	1	1	1	1			
			Sub-Office Tug	1	1	1	1	1	1	1	1	1			
			PENR Office	1	1	1	1	1	1	1	1	1			
		Isabela		7	7	7	7	7	7	7	7	7			
		1st District		2	2	2	2	2	2	2	2	2			
			C. Cabagan	1	1	1	1	1	1	1	1	1			
			PENR Office	1	1	1	1	1	1	1	1	1			
		2nd District		2	2	2	2	2	2	2	2	2			
			C. Palanan	1	1	1	1	1	1	1	1	1			
			C. Naguilian	1	1	1	1	1	1	1	1	1			
		3rd District													
			C. Cauayan	1	1	1	1	1	1	1	1	1			
		4th District													
			C. San Isidro	1	1	1	1	1	1	1	1	1			
		5th District													
			Sub-Office Ro	1	1	1	1	1	1	1	1	1			
		N. Vizcaya	N. Vizcaya	4	4	4	4	4	4	4	4	4			
			C. Aritao	1	1	1	1	1	1	1	1	1		Apprehended 472 pcs. Benguet pine	
			Sub-Office Bay	1	1	1	1	1	1	1	1	1			
			C. Dupax	1	1	1	1	1	1	1	1	1		Bitnong, Dupax del Norte on Jan. 27, 2023	
			PENR Office	1	1	1	1	1	1	1	1	1		Apprehended 119 pcs. of undocumented narra matches/number with a total volume of 2,075.2222 bd ft. or 7,0172 cum m with a	
		Quirino	Quirino	3	3	3	3	3	3	3	3	3			
			C. Diffun	1	1	1	1	1	1	1	1	1			
			C. Nagtipunan	1	1	1	1	1	1	1	1	1			
			PENR Office	1	1	1	1	1	1	1	1	1			
		Incidence report submitted to OUFO cc FMB	Reg. Total	Reg. Total	230	690	690	690	230	46	57	20	123	107	
		- vol.(bd.ft.) of apprehended and nailed	Batanes	Batanes	4	12	12	12	4		2	2	2	2	1 charcoal and 1 round logs
		undocumented forest products including NTFPs													



P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
	- no. of vehicles, equipment & other implements apprehended thru proper channels - map(.shp) of the location of apprehension	Cagayan	Cagayan	144	432	432	432	144	39	33	13	85	59	
		1st District		56	168	168	168	56	18	17	7	42	14	
			C. Aparri	32	96	96	96	32	11	10	6	27	5	
			C. Alcala	24	72	72	72	24	7	7	1	15	9	
		2nd District												
			C. S. Mira	24	72	72	72	24	8	9	3	20	4	
		3rd District		64	192	192	192	64	13	7	3	23	41	
			C. Solana	20	60	60	60	20	8	4	1	13	7	
			Sub-Office T	20	60	60	60	20	5	3	2	10	10	
			PENR Office	24	72	72	72	24					24	
		Isabela	Isabela	35	105	105	105	35	5	18	7	30	5	
		1st District		8	24	24	24		1	4	3	8		
			C. Cabagan	8	24	24	24	8	1	4	3	8		Apprehended 77 pcs. of tangile lumber at San Pablo, Isabela on June 22, 2022
		2nd District		8	24	24	24	8	2	5	1	8		
			C. Palanan	2	6	6	6	2	1	3		4		
			C. Naguilian	6	18	18	18	6	1	2	1	4	2	
		3rd District		6	18	18	18			1	3	4		
			C. Cauayan	6	18	18	18	6		1	3	4	2	surrendered 46 pcs narra lumber
		4th District		10	30	30	30		2	3		5		
			C. San Isidro	10	30	30	30	10	2	3		5	5	Apprehension dated March 15, 17 and April 20, 2023
		5th District		3	9	9	9			5		5		
			Sub-Office Ro	3	9	9	9	3		5		5		
		N. Vizcaya	N. Vizcaya	27	81	81	81	27	2	4		6	21	
			C. Aritao	13	39	39	39	13	2	4	2	8	5	Apprehended 472 pcs. Undocumented Benguet pine lumbers at bay, Agosin, Kibara on Feb. 15, 2022
			Sub-Office B	9	27	27	27	9	5	4		9		
			C. Dupax	5	15	15	15	5	1		3	4	1	Bitnong Dupax del Norte on Jan. 27, 2023
			CAVAPROMS	3					1	1		2		Apprehended 188 pcs. of undocumented narra flitches/lumber
		Quirino	Quirino	20	60	60	60	20					20	
			C. Diffun	10	30	30	30	10		4	1	5	5	1. Isuzu Elf w/ Plate NO. 0E2-439 loaded w/ 32 pcs. Ormelina round logs with total volume of 020 bd ft at Defeat Palma on January 8
			C.Nagtipunan	10	30	30	30	10		6	1	7	3	Apprehended at Dipantan, Nagtipunan, Quirino on Feb. 3, 2023
	*volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence (average of 3 years - 2019-2021)	Reg. Total	Reg. Total	226,217	414,400	414,400	414,400	226,217	15,557	44,167	70,393	130,117	96101	Low accomplishment on this activity may be attributed to the returning of 12.47 bd.ft. was apprehended at Sitio Chagawran, Barangay Sumang, Cabaan on May 10, 2022 with detailed report
		Batanes	Batanes	1,470	4,410	4,410	4,410	1,470		12	37	50	1420	
		Cagayan	Cagayan	90,312	22,500	22,500	22,500	90,312	10,887	15,891	37,407	64,184	26128	
		1st District		48,000	12,000	12,000	12,000	48,000	3,037	8,967	25,706	37,710	10290	
			C. Aparri	30,000	7,500	7,500	7,500	30,000	2,086	7,137	24,760	33,983		
			C. Alcala	18,000	4,500	4,500	4,500	18,000	951	1,830	946	3,727	14273	
		2nd District		14,000	3,500	3,500	3,500		2,359	4,462	516	7,337		
			C. S. Mira	14,000	3,500	3,500	3,500	14,000	2,359	4,462	516	7,337	6663	
		3rd District		28,312	7,000	7,000	7,000	28,312	5,490	2,462	11,185	19,137	9175	
			C. Solana	8,000	2,000	2,000	2,000	8,000	4,249	2,331	11,026	17,606		
			Sub-Office T	12,000	3,000	3,000	3,000	12,000	1,241	131	159	1,530	10470	
			PENR Office	8,312	2,000	2,000	2,000	8,312					8312	
		Isabela	Isabela	98,517	295,551	295,551	295,551	98,517	5	9,594	6,533	16,132	82385	
		1st District		8,000	24,000	24,000	24,000		1	2,253	733	2,987		
			C. Cabagan	8,000	24,000	24,000	24,000	8,000	1	2,253	733	2,987	5013	Apprehended 77 pcs. of tangile lumber at San Pablo, Isabela on June 22, 2022
		2nd District		45,584	136,752	136,752	136,752	45,584	2	5,139	5,668	10,809	34775	
			C. Palanan	2,584	7,752	7,752	7,752	2,584	1	2,835		2,836		
			C. Naguilian	43,000	129,000	129,000	129,000	43,000	1	2,304	5,668	7,973	35027	
		3rd District												
			C. Cauayan	24,000	72,000	72,000	72,000	24,000		574	132	706	23294	surrendered 46 pcs narra lumber with a total volume of 574 bd ft
		4th District							2			2		
			C. San Isidro	10,933	32,799	32,799	32,799	10,933	2	646		648	10285	430 bundles for a total of 10750 nipa shingles
		5th District												
			Sub-Office Ro	10,000	30,000	30,000	30,000	10,000		982		982	9018	
		N. Vizcaya	N. Vizcaya	14,093	42,279	42,279	42,279	14,093	2,944	16,457	23,841	22,426		
			C. Aritao	7,908	7,908	7,908	7,908	7,908	2,485	4,460	20,321	27,266		-Benguet pine lumbers
			Sub-Office B	4,891	14,673	14,673	14,673	4,891		7,151		7,151		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
			C. Dupax	1,294	3,882	3,882	3,882	1,294	459		3,520	3,979		G-melina- 1.08 cu.m
			CAVAPROMS	4, 194						4,846		4,846		Apprehended 188 pcs. of undocumented narra/ flitches/lumber
		Quirino	Quirino	21,825	65,476	65,476	65,476	21,825	1,721	2,212	1,287	5,221	16604	
			C. Diffun	10,912	32,737	32,737	32,737	10,912	1,186	540	2,575	4,301	6612	
			C.Nagtipunan	10,913	32,739	32,739	32,739	10,913	536	1,672		2,208	8705	12 sacks of charcoal (9/1/23)
	*number of vehicles, equipment and other implements apprehended thru proper channels (average of 3 years - 2019-2021)	Reg. Total	Reg. Total	633	1,899	1,899	1,899	633	16	45	20	81	552	
		Cagayan	Cagayan	240	60	60	60	240	13	15	11	39	201	
		1st District		96	24	24	24	96	4	7	2	13	83	
			C. Aparri	48	12	12	12	48	4	5	2	11	37	Chainsaw
			C. Alcala	48	12	12	12	48		2		2	46	
		2nd District												
			C. S. Mira	48	24	24	24	48	3	7	1	11	37	
		3rd District		96	8	8	8	96	6	1	4	11	85	
			C. Solana	32	8	8	8	32	3	1		4	28	1 paseenger jeep, small and big chainsaw.
			Sub-Office Tu	32	8	8	8	32	3		4	7	25	
			PENR Office	32	8	8	8	32					32	
		Isabela	Isabela	336	1,008	1,008	1,008	336	2	14	8	24	312	
		1st District		32	96	96	96			7	1	8		
			C. Cabagan	32	96	96	96	32		7	1	8	24	Apprehended 4 units chainsaw at Iwangaya, Tumaunin, 1 unit of truck
			PENR Office											Juliana, 1 axe and 1 bale at Co. Matauyan, Sta. Teresa, Isabela
		2nd District		92	276	276	276	92	1	2		3	89	
			C. Palanan	12	36	36	36	12		1		1	11	
			C. Naguilian	80	240	240	240	80	1	1		2	78	chainsaw
		3rd District		80	240	240	240							
			C. Cauayan	80	240	240	240	80					80	
		4th District		52	156	156	156		1	2		3		
			C. San Isidro	52	156	156	156	52	1	2		3	49	* 1 Mitsubishi Canter close van m/v File NO. 1001-00000100942
		5th District		80	240	240	240			3		3		* One (1) unit Isuzu Fik Close Van VTR 412 loaded with 15 pcs
			Sub-Office Ro	80	240	240	240	80		3		3	77	
		N. Vizcaya		13	39	39	39	13	1	7		8	5	
			C. Aritao	7	21	21	21	7		5		5	2	
			Sub-Office Ba	3	9	9	9	3		1		1	2	
			C. Dupax	3	9	9	9	3					3	
			CAVAPROMS	3					1	1		2		* Isuzu forward wing van m/v plate nos. XPT 110 (500105 per CR recovered) and (CFC 8057 per CR recovered loaded with 110 pcs
		Quirino		44	132	132	132	44		9	1	10	34	
			C. Diffun	20	60	60	60	20		4	1	5	15	1. Isuzu Elf w/ Plate No. UEZ 439; 2. Converted Jeep w/o Plate No.
			C.Nagtipunan	24	72	72	72	24		5		5	19	Hyundai Grace Van bearing Plate No. RCC 232
6.2 Hauling of apprehended forest products and vehicles/	No. of Office	Reg. Total		21	63	63	21	21	21	21	21	21		
		Batanes	Batanes	1	3	3	1	1	1	1	1	1		No hauling of apprehended undocumented FP this month
		Cagayan	Cagayan	6	18	18	6	6	6	6	6	6		
		1st District		2	6	6	2	2	2	2	2	2		
			C. Aparri	1	3	3	1	1	1	1	1	1		
			C. Alcala	1	3	3	1	1	1	1	1	1		
		2nd District												
			C. S. Mira	1	3	3	1	1	1	1	1	1		
		3rd District		3	9	9	3	3	3	3	3	3		
			C. Solana	1	3	3	1	1	1	1	1	1		
			Sub-Office Tug	1	3	3	1	1	1	1	1	1		
			PENR Office	1	3	3	1	1	1	1	1	1		
		Isabela	Isabela	7	21	21	7	7	7	7	7	7		
		1st District		2	6	6	2	2	2	2	2	2		
			C. Cabagan	1	3	3	1	1	1	1	1	1		
			PENR Office	1	3	3	1	1	1	1	1	1		
		2nd District		2	6	6	2	2	2	2	2	2		
			C. Palanan	1	3	3	1	1	1	1	1	1		
			C. Naguilian	1	3	3	1	1	1	1	1	1		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		3rd District												
			C. Cauayan	1	3	3	1	1	1	1	1	1		
		4th District												
			C. San Isidro	1	3	3	1	1	1	1	1	1		
		5th District												
			Sub-Office Ro	1	3	3	1	1	1	1	1	1		
		N. Vizcaya	N. Vizcaya	4	12	12	4	4	4	4	4	4		
			C. Aritao	1	3	3	1	1	1	1	1	1		Apprehended Benguet pine lumber were traded at CENRO Aritao compound
			Sub-Office Bay	1	3	3	1	1	1	1	1	1		
			C. Dupax	1	3	3	1	1	1	1	1	1		
			PENR Office	1	3	3	1	1	1	1	1	1		
		Quirino	Quirino	3	9	9	3	3	3	3	3	3		
			C. Diffun	1	3	3	1	1	1	1	1	1		
			C.Nagtipunan	1	3	3	1	1	1	1	1	1		
			PENR Office	1	3	3	1	1	1	1	1	1		
		Incidence report submitted to OUFO cc FMB	Reg. Total	230	294	294	294	230	28	63	33	91	139	
		- vol.(bu.ft.) of apprehended and traded	Reg. Office	230	294	294	294		28	63		91		
		- no. of vehicles, equipment & other implements	Batanes	4	12	12	12	4					4	
		- map(.shp) of the location of apprehension	Cagayan	144	36	36	36	144	17	52	16	69	75	
			1st District	56	14	14	14	56	5			5	51	
			C. Aparri	32	8	8	8	32		21	2	23	9	
			C. Alcala	24	6	6	6	24	4	6	9	19	5	
			2nd District						8	6		14		
			C. S. Mira	24	6	6	6	24	8	9	3	20	4	
			3rd District	64	16	16	16	64	4	1		5	59	
			C. Solana	20	5	5	5	20		13		13	7	
			Sub-Office Tu	20	5	5	5	20	4	4	2	10	10	
			PENR Office	24	6	6	6	24					24	
			Isabela	35	105	105	105	35	5		3	5	30	
			1st District						2			2		
			C. Cabagan	8	24	24	24	8	2	2		4	4	
			PENR Office											
			2nd District	8	24	24	24	8	1			1	7	
			C. Palanan	2	6	6	6	2		3	2	5		
			C. Naguilian	6	18	18	18	6	1	2		3	3	
			3rd District											
			C. Cauayan	6	18	18	18	6		1	1	2	4	Surrendered 46 pcs. Narra lumber
			4th District						2			2		
			C. San Isidro	10	30	30	30	10	2	3		5	5	
			5th District											
			Sub-Office Ro	3	9	9	9	3		8		8		
		N. Vizcaya	N. Vizcaya	27	81	81	81	27	3	10	1	13	14	
			C. Aritao	13	39	39	39	13	1	5		6	7	Apprehended Benguet pine lumber were traded at CENRO Aritao compound
			Sub-Office Ba	9	27	27	27	9		9		9		
			C. Dupax	5	15	15	15	5	1		1	2	3	Apprehended at Binong, Dupax del; Norte on Jan. 27,2023
			CAVAPROMS	3					1	1		2		Apprehended 188 pcs. of undocumented narra flitches/lumber
		Quirino	Quirino	20	60	60	60	20	2		13	2	18	
			C. Diffun	10	30	30	30	10	2	2	6	10		1. Isuzu Elf w/ Plate No. UEZ 439; 2. Converted Jeep w/o Plate No.
			C.Nagtipunan	10	30	30	30	10		1	7	8	2	Apprehended at Dipantan, Nagtipunan, Quirino on Feb. 3, 2023
		*volume (bu.ft.) of apprehended	Reg. Total	226,217	426,716	426,716	426,716	226,217	23,724	40,237	16,342	76,927	149290	
		undocumented forest products including	Batanes	1,470	4,410	4,410	4,410	1,470		12		12	1458	
		(average of 3 years - 2019-2021)	Cagayan	90,312	19,000	19,000	19,000	90,312	4,080	22,696	3,941	29,314	60998	
			1st District	48,000	12,000	12,000	12,000	48,000	1,063	10,941	2,115	14,119	33881	
			C. Aparri	30,000	7,500	7,500	7,500	30,000		9,223	1,151	10,374	19626	
			C. Alcala	18,000	4,500	4,500	4,500	18,000	1,063	1,718	2,115	4,896	13104	
			2nd District	14,000					2,360	4,461	423	7,244		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS	
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE			
			C. S. Mira	14,000	3,500	3,500	3,500	14,000	2,360	4,461	516	7,337	6663		
		3rd District		28,312	7,000	7,000	7,000	28,312	657	7,294		7,951	20361		
			C. Solana	8,000	2,000	2,000	2,000	8,000		6,580		6,580	1420		
			Sub-Office Tuguegarao	12,000	3,000	3,000	3,000	12,000	657	714	159	1,530	10470		
			PENR Office	8,312	2,000	2,000	2,000	8,312					8312		
		Isabela	Isabela	98,517	295,551	295,551	295,551	98,517	742	8,251	7,965	14,985	83532		
		1st District		8,000	24,000	24,000	24,000		594	1,846	610	3,050		hauled the apprehended forest products (123 burl mango lumber and 1,722.79bdf Mayoral) from Tumauini to CENRO Cagayan for	
			C. Cabagan	8,000	24,000	24,000	24,000	8,000	594	1,846	610	3,050	4950		
			PENR Office												
		2nd District		45,584	136,752	136,752	136,752	45,584	148	4,993	4,812	9,953	35631		
			C. Palanan	2,584	7,752	7,752	7,752	2,584		2,836		2,836		hauled 4 pcs illegal FP	
			C. Naguilian	43,000	129,000	129,000	129,000	43,000	148	2,157	6,785	9,090	33910		
		3rd District								574	132	706			
			C. Cauayan	24,000	72,000	72,000	72,000	24,000		574	132	706	23294	surrendered 46 pcs Narra with a vol of 574 bdf	
		4th District								208	438	646			
			C. San Isidro	10,933	32,799	32,799	32,799	10,933		208	438	646	10287	Apprehended undocumented forest products were brought to CENRO San Isidro	
		5th District								630		630			
			Sub-Office Romblon	10,000	30,000	30,000	30,000	10,000		630		630	9370		
		N. Vizcaya	N. Vizcaya	14,093	42,279	42,279	42,279	14,093	14,206	5,195	3,025	22,426			
			C. Aritao	7,908	23,724	23,724	23,724	7,908	6,638	307		6,945	963	-472 pcs. Benguet Pine lumber from Ansipsip, Kayapa	
			Sub-Office Baguio	4,891	14,673	14,673	14,673	4,891	4,133	3,017		7,151			
			C. Dupax	1,294	3,882	3,882	3,882	1,294	459		3,025	3,484		Apprehended at Bitnong, Dupax del Norte on Jan. 27, 2023	
			CAVAPROMS	4, 194					2,975	1,871		4,846		Apprehended 119 pcs. of undocumented narra flitches/lumber	
		Quirino	Quirino	21,825	65,476	65,476	65,476	21,825	1,721	2,212	1,411	5,345	16481		
			C. Diffun	10,912	32,737	32,737	32,737	10,912	1,186	540	1,411	3,137	7776	1. Isuzu Elf w/ Plate No. DEZ 439 loaded w/ 32 pcs. Ormeña round logs with total volume of 920bdf at Rafael Palma on January 8,	
			C.Nagtipunan	10,913	32,739	32,739	32,739	10,913	536	1,672		2,208	8705	12 sacks of charcoal	
		number of vehicles, equipment and other implements apprehended thru proper (average of 3 years - 2019-2021)	Reg. Total	Reg. Total	633	633	633	633	15	12		27	606		
			Cagayan	Cagayan	240	60	60	60	240	5	23		28	212	
		1st District			96	24	24	24	96		2	2	94		
			C. Aparri		48	12	12	12	48		9	10	38		
			C. Alcala		48	12	12	12	48		2	2	46		
		2nd District							2						
			C. S. Mira		48	12	12	12	48	2	8	1	11	37	
		3rd District			96	24	24	24	96	3	3		6	90	
			C. Solana		32	8	8	8	32		4		4	28	
			Sub-Office Tuguegarao		32	8	8	8	32	3		4	7	25	
			PENR Office		32	8	8	8	32					32	
		Isabela	Isabela		336	336	336	336	4			4	332		
		1st District													
			C. Cabagan		32	32	32	32	2	6		8	24		hauling of 4 units Chainsaw at Mangaya, Tumauini, 1 unit of truck (loading 4 logs and 4 bales at Sta. Mateo, Sta. Tomas, Isabela
		2nd District			92	92	92	92	1			1	91		
			C. Palanan		12	12	12	12					12		
			C. Naguilian		80	80	80	80	1			1	79		Chainsaw
		3rd District													
			C. Cauayan		80	80	80	80			1	1	79		
		4th District													
			C. San Isidro		52	52	52	52	1	2		3	49		1. Mitsubishi Canter Close van with plate nos. 1001-00000100342 2. One (1) unit Isuzu Elf Close Van YTK 412 loaded with 15 pcs
		5th District													
			Sub-Office Romblon		80	80	80	80		4		4	76		
		N. Vizcaya			13	13	13	13	6			6	7		
			C. Aritao		7	7	7	7	1	4		5	2		
			Sub-Office Baguio		3	3	3	3	4			4			
			C. Dupax		3	3	3	3					3		
			CAVAPROMS		3	3	3	3	1	1		2	1		1. Isuzu forward wing van with plate nos. XPT 110 (500 lbs per CR recovered) and (CEC 8057 per CR recovered) loaded with 110 pcs
		Quirino			44	44	44	44					44		
			C. Diffun		20	20	20	20	2	2	4	8	12		
			C.Nagtipunan		24	24	24	24	1	3		4	20		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
								</						

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		N. Vizcaya		2	6	6	2	2	2	2	2	2		-Contracts was perfected on January 10, 2023
			C. Aritao	1	3	3	1	1	1	1	1	1		
			C. Dupax	1	3	3	1	1	1	1	1	1		
		Quirino		2	2	2	2	2	2	2	2	2		
			C. Diffun	1	1	1	1	1	1	1	1	1		
			C. Nagtipunan	1	1	1	1	1	1	1	1	1		
Menu 10 Sustainable implementation of the Lawin Forest and Biodiversity Protection System		Reg. Total												
Hiring of Support Staff for North & Exit points	personnel hired (no.)	Reg. Total		17	51	51	17	17	17	17	17	17		
		N. Vizcaya		9	27	27	9	9	9	9	9	9		
		Cagayan		8	24	24	8	8	8	8	8	8		
b. Hiring of Forest Protection Officers for LAWIN imp	FPOs hired (no.)	Reg. Total		74	74	74	74	74	74	74	74	74		
		Cagayan		24	24	24	24	24	24	24	24	24		
		1st District		14	14	14	14	14	14	14	14	14		
			C. Aparri	8	8	8	8	8	8	8	8	8		
			C. Alcala	6	6	6	6	6	6	6	6	6		
		2nd District												
			C. S. Mira	6	6	6	6	6	6	6	6	6		
		3rd District												
			C. Solana	4	4	4	4	4	4	4	4	4		
		P. Isabela		34	34	34	34	34	34	34	34	34		
		1st District												
			C. Cabagan	5	5	5	5	5	5	5	5	5		5 FPOs hired for the 1st semester
		2nd District		21	21	21	21	21	21	21	21	21		
			C. Palanan	13	13	13	13	13	13	13	13	13		
			C. Naguilian	8	8	8	8	8	8	8	8	8		
		3rd District												
			C. Cauayan	3	3	3	3	3	3	3	3	3		Hired January 10 to June 30, 2023
		4th District												
			C. San Isidro	3	3	3	3	3	3	3	3	3		
		5th District												
			Sub-Office Tuguegarao	2	2	2	2	2	2	2	2	2		Two (2) FPOs hired effective January to June 2023
		P. N. Vizcaya		11	11	11	11	11	11	11	11	11		
			C. Aritao	3	3	3	3	3	3	3	3	3		
			Sub-Office Bantayan	6	6	6	6	6	6	6	6	6		Contracts perfected on January 10, 2023
			C. Dupax	2	2	2	2	2	2	2	2	2		Contracts perfected on January 10, 2023
		P. Quirino		5	5	5	5	5	5	5	5	5		
			C. Diffun	2	2	2	2	2	2	2	2	2		
			C. Nagtipunan	3	3	3	3	3	3	3	3	3		
	quarterly patrol plan of CENROs endorsed to PENRO (no. of patrol plan/CENRO)	Reg. Total		68	17	17	17	51	11	29	10	50	1	
		Batanes		4	1	1	1	3	1	1	5	4		
		Cagayan		20	5	5	5	15	6	9	4	19		TO DATE 18
		1st District		8	2	2	2	6	3	3	2	8		
			C. Aparri	4	1	1	1	3	2	1	1	4		
			C. Alcala	4	1	1	1	3	1	2	1	4		
		2nd District		4	1	1	1		1	2	1	4		
			C. S. Mira	4	1	1	1	3	1	2	1	4		
		3rd District		8	2	2	2	6	2	4	1	7		
			C. Solana	4	1	1	1	3	1	2	1	4		
			Sub-Office Tuguegarao	4	1	1	1	3	1	2		3		
		Isabela		24	6	6	6	18	4	10	4	18		TO DATE 24
		1st District												
			C. Cabagan	4	1	1	1	3	1	2	1	4		3rd Quarter LAWIN patrol plan submitted on June 14, 2023
		2nd District		8	2	2	2	6	2			2	4	
			C. Palanan	4	1	1	1	3	1	2	1	4		



P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
			C. Naguilian	4	1	1	1	3	1	2	1	4		
		3rd District												
			C. Cauayan	4	1	1	1	3	1	2	1	4		
		4th District												
			C. San Isidro	4	1	1	1	3		3	1	4		
		5th District												
			P. Sub Office	4	1	1	1	3		3	1	4		
		N. Vizcaya		12	3	3	3	9		9		9		
			C. Aritao	4	1	1	1	3		3	1	4		1st quarter - December 20, 2023
			Sub-Office Ba	4	1	1	1	3		3	1	4		2nd quarter - January 23, 2023
			C. Dupax	4	1	1	1	3		3	1	4		3rd quarter - December 20, 2023
		Quirino		8	2	2	2	6					6	2nd quarter - April 12, 2023
			C. Diffun	4	1	1	1	3		3	1	4		
			C. Nagtipunan	4	1	1	1	3		3	1	4		
		Quarterly Patrol Plan endorsed to CO/OWA as EMP (as)	Reg. Total	4	1	1	1	3	2	1	1	4		4th Qtr. CY 2023 Patrol Plan submitted to C.O. dtd. Sept. 26, 2023 * 2nd Qtr. CY 2023 Patrol Plan
		distance patrolled (km.)	Reg. Total	9,360	2,340	2,340	2,340	7,020	2,377	3,169	3,656	9,202		
	1 team	Batanes		180	45	45	45	135	71	87	109	267		report of accomplishment February is requested to revise from 277 to
	14 teams	Cagayan		2,520	630	630	630	1,890	727	680	935	2,342		22,045 only for consideration
		1st District		1,080	270	270	270	810	272	268	450	990		
	3		C. Aparri	540	135	135	135	405	208	123	146	478		
	3		C. Alcala	540	135	135	135	405	64	144	304	512		
		2nd District												
	3		C. S. Mira	540	135	135	135	405	173	204	190	567		
		3rd District		900	225	225	225	675	282	209	201	692		
	2		C. Solana	360	90	90	90	270	117	109	104	330		
	3		Sub-Office Tu	540	135	135	135	405	165	99	97	362	43	
	23 teams	Isabela		4,140	1,035	1,035	1,035	3,105	1,041	1,321	1,552	3,914		3978 TO DATE = ED TO VALIDATE
		1st District												
	3		C. Cabagan	540	135	135	135	405	151	157	182	490		Report was submitted on February 21, 2023=489.59
		2nd District		2,340	585	585	585	1,755					1755	
	10		C. Palanan	1,800	450	450	450	1,350	465	511	716	1,692		MORE OR LESS 1755.96
	3		C. Naguilian	540	135	135	135	405	68	215	323	605		605.42
		3rd District												
	2		C. Cauayan	360	90	90	90	270	114	139	86	339		338.64
		4th District												
	3		C. San Isidro	540	135	135	135	405	144	143	136	423		423
		5th District												
	2		Sub-Office Ro	360	90	90	90	270	101	155	110	366		365.63
	6 teams	N. Vizcaya		1,080	270	270	270	810	246	604	458	1,308		
			C. Aritao	360	90	90	90	270	126	120	104	350		
			Sub-Office Ba	360	90	90	90	270	119	136	154	408		
			C. Dupax	360	90	90	90	270	2	348	200	550		Not able to collect data due to access issues on the system
	8 teams	Quirino		1,440	360	360	360	1,080	291	478	602	1,371		
	3		C. Diffun	540	135	135	135	405	113	186	287	586		585.6
	5		C. Nagtipunan	900	225	225	225	675	178	291	316	786		785.58
		reports submitted with at least 75% of the approved quarterly consolidated report for submission to EMP	Reg. Total	1,224	139	106	96	525	111	74	94	279	246	
			Reg. Office	312	3			3	2	1		3		2nd Qtr. CY 2023 Patrol Plan submitted to CO under memo dtd. March 28, 2023 * 1st Qtr. CY 2023 Patrol Plan submitted to CO
			Batanes	240				9	3	3	1	7	2	Patrol Report prepared and submitted on June 21, 2023
			Cagayan	168	42	42	42	126	36	58	14	108	18	
		1st District		72	18	18	18	54	12	40	6	58		
			C. Aparri	36	9	9	9	27	6	27	3	36		
			C. Alcala	36	9	9	9	27	6	13	3	22	5	
		2nd District		36	9	9	9	27					27	
			C. S. Mira	36	9	9	9	27	9	9	3	21	6	
		3rd District		60	15	15	15	45	15	9	5	29	16	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
			C. Solana	24	6	6	6	18	6		5	11	7	
			Sub-Office T	36	9	9	9	27	9	9		18	9	
		Isabela		264	70	46	36	207	45		39	84	123	
		1st District												
			C. Cabagan	36	9	9	9	27	6	12		18	9	3 reports submitted, 1 threat identified and acted
		2nd District		156	49	18	19	147			39	39	108	
			C. Palanan	120	30			90	32	151	39	222		
			C. Naguilian	76	19	18	19	19		19		19		
		3rd District												
			C. Cauayan	24	5	7	4	12	3	10		13		
		4th District												
			C. San Isidro	36	4	12	4	12	2	6		8	4	
		5th District												
			Sub-Office Ro	12	3			9	2	3		5	4	
		N. Vizcaya		144	18	18	18	108	12	12	6	30	78	
			C. Aritao	24	6	6	6	18	6	6	2	14	4	
			Sub-Office Ba	24	6	6	6	18	6	6	2	14	4	
			C. Dupax	24	6	6	6	18	6	6	2	14	4	
		Quirino		96	6			72	13		34	47	25	
			C. Diffun	36	9	4		27	37	46	14	97		
			C. Nagtipunan	60	17	7		45	42	60	22	124		
		Unacted observed threats forwarded by DENRO with at least 75% action taken (as of	Reg. Total	4	1				2	1		3		consolidated Lawin accomplishment for 4th quarter CY 2022 submitted to CO under Memo dtd. December 10, 2022
Delineation of Production Forest for Potential Invest	area of protection forest delineated by overlapping maps (2015 land cover, territorial	Reg. Total		294	65	131	146	294	25	201	61	287	7	
		Isabela	Isabela	294	65	131	146	294	25	201	61	287	7	
			1st District	64				64	9	28	27	64		
			C. Cabagan	64				64	9	28	27	64		markers traced from PENRO Isabela to CENRO Cabagan on February 17, 2022
			2nd District	90				90	11	69	2	82	8	
			C. Palanan	20				20		20		20		
			C. Naguilian	70				70	11	49	2	62	8	
			3rd District											
			C. Cauayan	55				55		57	3	59		
			4th District											
			C. San Isidro	55				55	5	23	23	51	4	Preparation of refence month
			5th District							11				
			Sub-OfficeSu	30				30		24	7	31		
A.1.2 Enforcement of Lands Laws Rules and Regulations														
1. Appraisal of Foreshore Leases or Permits, Friar Lands, Patrimonial properties and other Government assets and properties														
1.1. Appraisal of foreshore leases	Appraisal report reviewed with CSW and complete documents endorsed to LMR (no)	Reg. Total		5		2	3	5	5				5	
		Reg. Office		5										
		Cagayan		5		2	3		3					
		C. S. Mira		5		2	3	5	5				5	
		PENR Office												
1.2. Re-appraisal of foreshore leases	Re-appraisal report reviewed with CSW and complete documents endorsed to LMR (no)	Reg. Total		5		2	3	5	5				5	Report returned to PENRO for revision
		Reg. Office												
		Cagayan				2	3		3		1	1		
		C. Aparri		5		2	3	5	5		1	1	4	Endorsed to Regional Office
		PENR Office												
1.3. Appraisal of friar lands, patrimonial prope	Appraisal of Friar Lands, Patrimonial properties and other Government assets and	Reg. Total		3	1	1	1	3	4		1	4		
		Reg. Office		3	1	1	1		2		1	4		Vicente Cuyop, Rogelio Mendoza
		N. Vizcaya		3	1	1	1		2		1	3		
		P.Sub-OfficeS		3	1	1	1	3	4		1	3		
		PENR Office												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
1.4 Re-Appraisal of friar lands, patrimonial properties	Re-Appraisal of Friar Lands, Patrimonial properties and other Government assets and	Reg. Total		1				1	2		1	2		
		Reg. Office		1					1		1	2		
		N. Vizcaya		1	1									
			P.Sub-OfficeS	1	1			1	2			1		Benjamin Delos Santos
3. Collection of Revenues		Reg. Total		#####	350,815	144,474	58,788	1,302,972	228,740	672,848	#####	10,207,352		
	revenue generated from foreshore (PESO) with report submitted	C. Aparri		#####	250,000	83,000		750,000	17,852		#####	1,107,983		
	with report submitted	P. Sub Office-Sub-Office Ba		345,708	26,010			259,281	76,010	457,437		533,447		
	issuance with report submitted	Reg. Total		394,622	74,805	61,474	58,788	293,691	134,878	215,411	#####	8,565,921		
	fee,certified thru copy, technical description, etc)	Reg. Office		50,000				37,000					37000	
		Batanes		30,000				22,000	12,875	11,945		24,820		
		Cagayan		130,000	32,490	32,490	32,490	95,000	70,278	37,154		107,432		
			C. Aparri	26,000	6,498	6,498	6,498	19,000	12,070	12,380		24,450		
			C. Alcala	26,000	6,498	6,498	6,498	19,000	10,070	9,440		19,510		
			C. S. Mira	26,000	6,498	6,498	6,498	19,000	12,921	7,590		20,511		
			C. Solana	26,000	6,498	6,498	6,498	19,000	8,885	2,319		11,204	7796	
			PENROSub-Off	26,000	6,498	6,498	6,498	19,000	26,332	5,425		31,757		
		Isabela		104,500	25,456	13,787	13,767	80,100	28,295	118,232	69,405	215,932		
		1st District			1,800				6,970	16,560	17,990	41,520		
			C. Cabagan	10,000	1,800			7,500	6,970	16,560	17,990	41,520		
		2nd District		39,500	9,906	37	17	31,100	8,950	34,705	17,675	61,330		
			C. Palanan	15,000	2,500			11,000	3,065	8,090	2,425	13,580		
			C. Naguilian	14,000	3,506	37	17	10,500	2,750	7,870	15,250	25,870		
			P. Sub Office	10,500	3,900			9,600	3,135	18,745		21,880		
		3rd District			6,250	6,250	6,250		4,225	37,057	12,040	53,322		
			C. Cauayan	25,000	6,250	6,250	6,250	19,000	4,225	37,057	12,040	53,322		
		4th District			7,500	7,500	7,500		8,150	29,910	21,700	59,760		
			C. San Isidro	30,000	7,500	7,500	7,500	22,500	8,150	29,910	21,700	59,760		
		N. Vizcaya		50,122	14,359	12,531	12,531	37,591	20,360	46,770	699,362	766,492		
			C. Aritao	6,323	1,580	1,581	1,581	4,742	1,975	3,140		5,115		
			C. Dupax	18,208	6,382	4,552	4,552	13,656	3,830	5,100		8,930	4726	
			PENRO	25,591	6,397	6,398	6,398	19,193	14,555	38,530	699,362	752,447		
		Quirino		30,000	2,500	2,666		22,000	3,070	1,310	#####	7,451,245		7441885
A.1.3 Enforcement of PAs, Wildlife Caves and Resources, Coastal and Marine Resources Laws and Regulations														
WILDLIFE TRADE REGULATION														
1.Processing and Issuance of Wildlife Permits														
-Issuance of wildlife permits	wildlife permit applications acted upon within the no. of days prescribed by the law (no.) average of 3 years	Reg. Total		12	1	2	2	11	7	5	6	20		
									1			1		
-Conduct of Regional Wildlife Management Committee	RWMC meeting conducted(no.)	Reg. Total		4	1	1	1	3	1		2	3		
2. Compliance Monitoring of CWR(annual) and WFP(quarterly) holders														
	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored	Reg. Total		19	7			15		22	2	25		-Monitoring report on CWRs within CENRO Aparri submitted to RED on 10/01/2023. The devianced accomplishments for previous months.
consolidated compliance monitoring reports for CWR with attached animal inventory report and supporting	100% of the holders of Wildlife Permit (WFP) in the Region monitored relative to their	Reg. Total		19				15		21	37	65		
		Reg. Total		4				4	4	12	4	4		Quarterly monitoring of 4 WFP
Quarterly compliance monitoring report for WFP holders with attached animal inventory report and supportin		Reg. Total		16			4	12		4	4	12		-Compliance monitoring report submitted to CO dtd. June 30, 2023
	*Mabuwaya Foundation and Tuddao									4				-Compliance monitoring report submitted to CO dtd. April 12, 2023
3. Issuance of Tenurial Instrument in Protected Area		Reg. Total												
1. Community-Based Program (CBP)	CRMP reviewed and affirmed by the RED (no.)	N. Vizcaya		2		2		2	0	1		2	0	
			P.Sub-Office					1		0			1	
			C. Dupax	2		2		1	0	1		2		-Facilitators created thru SO
			PENRO							0				Maps prepared
Collection of Revenues	revenue generated (Php)	Reg. Total		9,000				6,500	250			250	6250	CWR Fee
	average of 3 years													

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
			ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
A.2 Operations against illegal environment and natural resources activities													
Provision of Support to DAO 2018-18													
Counter-surveillance & investigation of Illegal ENR activities	no. of surveillance report	Reg. Total	4				3	2	2	2	6		
Conduct of aerial surveillance	aerial surveillance conducted (no. of report)	Reg. Total	2										
Conduct sea board patrol along coastal area	seaboard patrol conducted (no. of report)	Reg. Total	2				2		2		2		
Conduct of preliminary investigation	preliminary investigation conducted w/ reports submitted (no.)	Reg. Total	12				9		4	2	6	3	
Strengthening/Capacity Bldg of DENR employees in ENR	training conducted (no.)	Reg. Total	1				2			1	1	1	Training conducted on Aug. 3-4, 2023 in Arnao Training Center, Ariga, Nueva Vizcaya with minutes/report submitted to DENR, Cebu
WILDLIFE TRADE LAW ENFORCEMENT													
1.Mobilization of WildlifeTraffic Monitoring Units in air & s	WTMU mobilized(no.)	Reg. Total	8	24	24	8	8	8	8	8	8		
	3(2 Basco & Ivana Seaport & 1 Basco Airport)	Batanes	3	9	9	3	3	3	3	3	3		
	2(Sub-Office Tuguegarao Airport & Sta.Ana Seaport)	Cagayan	2	6	6	2	2	2	2	2	2		
	3 (Cauayan, Palanan, Maconacon Airport)	Isabela	3	9	9	3	3	3	3	3	3		
		C. Cauayan	1	3	3	1	1	1	1	1	1		
		C. Palanan	2	6	6	2	1	2	2	2	2		
	DENR special order issued (no.)	Reg. Total	1				1					1	
	monthly accomplishment reports including reports on wildlife crimes intercepted and wildlife	Reg. Total	36	9	9	9	27	9	9	9	27		Accomplishment report of WTMUOS (Palanan & Cauayan) for the month of Dec. 2022 submitted to CO DTD, JAN. 10, 2023
	3(2 Basco & Ivana Seaport & 1 Basco Airport)	Batanes	12	3	3	3	9	3	3	3	9		
	2(Sub-Office Tuguegarao Airport & Sta.Ana Seaport)	Cagayan	12	3	3	3	9	3	3	3	9		
	3 (Cauayan, Palanan, Maconacon Airport)	Isabela	12	3	3	3	9	3	3	3	9		
		C. Cauayan	12	3	3	3	9	3	3	3	9		
		C. Palanan	12	3	3	3	9	3	2	4	9		
2. Mobilization of Wildlife Enforcement Officers													
	training conducted (no.)	Reg. Total	1				1		1		1		training for Wildlife Enforcement Officers (WEOs) & Proper Handling of Wildlife conducted on March 28, 2023 at DRR
	DENR Regional Special Order issued (no.)	Reg. Total	1				1	1	1	3	5		
	WEOs deputized (no.)	Reg. Total	60	58	2		60	55	26	36	95		Deputation orders have been issued to all 55 Wildlife Enforcement Officers (WEOs). A total of sixteen (16) newly deputized Wildlife Enforcement Officers (WEOs) per DENR DO2 Special Order No. 528, Series of
		Batanes	9	9			9	16			16		
		Cagayan	30	30			30	30		21	51		
		Isabela	9	9			9					9	
		C. Cabagan	9					9	9		11		new SO issued for the deputization of 11 WEO on May 29, 2023 by the DENR
		N. Vizcaya	10	10			10		15	15	15		already conducted meeting with FIC and LGU and awaiting for the deputization order to be issued
		Quirino	2		2		2		2		2		
	WEOs mobilized w/ monthly reports submitted (no. of reports)	Reg. Total	720	180	180	180	540	248	240	380	868		
		Batanes	108	27	27	27	81	45	32	64	141		
		Cagayan	360	90	90	90	270	140	134	218	492		
		1st District	144	36	36	36	108	44	38	99	181		
		C. Aparri	72	18	18	18	54	18	18	57	93		
		C. Alcala	72	18	18	18	54	26	20	42	88		
		2nd District											
		C. S. Mira	72	18	18	18	54	39	39	42	120		
		3rd District	144	36	36	36	108	57	57	77	191		
		C. Solana	72	18	18	18	54	18	18	38	74		
		PENROSub-4	72	18	18	18	54	39	39	39	117		
		Isabela	108	27	27	27	81	18	38	43	99		
		C. Cabagan	108				81	18	38	43	99		monthly report prepared and submitted
		N. Vizcaya	120	30	30	30	90	38	30	44	112		including reports not submitted last year December 2022-4 November 2022-2 Feb 2023 Bagabag, Diodi, Kasibu
		Quirino	24	6	6	6	18	7	6	11	24		
	WEOs monthly consolidated reports submitted to DO (no. of reports)	Reg. Total	60	15	15	15	45	16	11	9	36	9	
		Batanes	12	3	3	3	9	3	3	3	9		
		Cagayan	12	3	3	3	9	3	3	2	8	1	
		Isabela	12	3	3	3	9	3			3	6	
		N. Vizcaya	12	3	3	3	9	3	3	1	7	2	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		Quirino		12	3	3	3	9	4	2	3	9		
	monthly consolidated WEO reports submitted to CO	Reg. Total	Reg. Office	12	3	3	3	9	3	3	3	9		*Accomplishment report of WEOs (WEOO-N. Vizcaya) for the month of Dec. 2022 submitted to CO dtd. Jan. 11, 2023. Accomplishment
	w/ attached copy of monthly reports submitted by WEO, including status of cases filed if													
Other Activities undertaken														
NGP SITE AFFECTED FIRE, SOIL EROSION, TYPHOON	Monthly reports submitted to CO (no.)	Reg. Total	Reg. Office	12					3	3	3	9		*Report for the month December 2022 submitted to CO under Memorandum dated December 27, 2022. Report for the month
Protected Areas, Wildlife & Coastal Zone Management Section	Consolidated Statistical Report	Reg. Total	Reg. Office	4					1		1	2		* 2nd Qtr. CY 2023 report submitted to CO dtd. July 24, 2023. 1st Qtr. Cy 2023 report submitted to CO under memo dtd. April 12,
B. NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM														
B.1. Protected Areas, Caves, and Wetlands Development and Management														
B.1.2 Protected Areas Dev't & Mgt.														
INITIAL COMPONENT PA's														
1. Protected Area Suitability Assessment (PASA)		Reg. Total												For presentation to RNIPAS on Oct 17 by PAMBCS
	no. of PA s with PASA conducted	Isabela		1		1		1		1		1		
	consolidated PASA report & attachments reviewed and endorsed to DO		PENRO	1		1		1		1		1		75% accomplished (Phase 1 and Phase 2 completed)
Monte-Alto Timber Resource Corporation Parcel(1)	no. of PA's with PASA conducted		C. Naguilian	1		1		1		1		1		Final report submitted on June 13, 2023
			C. Naguilian											
Monte-Alto Timber Resource Corporation Parcel(2)	no. of PA's with PASA conducted		C. San Isidro	1		1		1		1		1		Assessment report submitted on May 16, 2023
	Palali Mamparang Mountain Range	N. Vizcaya												s
PROCLAIMED & LEGISLATED PA's														
1. Delineation of Boundaries	no. of protected areas with Presidential Proclamation delineated		Cagayan											
	MPL		C. Aparri											
2. Demarcation of Boundaries for Legislated PA's														
		Reg. Total												Report of CENRO Cagayan not yet received by the PAMBCS as of this dated 10/5/2023 and the remaining two monuments of CENRO
Digital Demarcation *	Batanes Protected Landscape and Seascape													
	no. of Municipalities coordinated			6	6			6	6			6		Digital demarcation report submitted on March 31, 2023
	no. of monuments installed/no. of corners or boundary established													
	no. of signages installed													
	no. of monuments surveyed - IVAS	Reg. Office												
		Cagayan		1	1				1			1		
	Peñablanca Protected Landscape & Seascape													Phase 1 accomplished (25%)
	no. of Municipalities coordinated	P. Sub Office		1	1			1	1			1		Phase 1 accomplished (25%)
	no. of monuments installed/no. of corners or boundary established			91		91		91			91	91		
	no. of signages installed			48		48		48			48	48		
	no. of monuments monitored	Reg. Office												
	no. of monuments surveyed - IVAS	Reg. Office		91			91							100% demarcated*
		Isabela												
	Northern Sierra Madre Natural Park													
	no. of Municipalities coordinated			9	9			9		9		9		
	no. of monuments installed/no. of corners or boundary established			45	12	25	8	37		30	13	43		
	no. of signages installed			140	30	73	37	103		82	58	140		
		1st District												
			C. Palanan											
	no. of Municipalities coordinated			4	4			4	4			4		
	no. of monuments installed/no. of corners or boundary established			24	12	12		24		18	4	22	2	already endorsed and for uploading of MOVS (100% accomplished - Oct 2)
	no. of signages installed			60	30	30		60		28	32	60		
			C. Cabagan											
	no. of Municipalities coordinated			3	3			3		3		3		Report submitted on January 17, 2023
	no. of monuments installed/no. of corners or boundary established			5		5		5		4	1	5		
	no. of signages installed			37		20	17	20		29	8	37		
			C. Naguilian											



P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
	no. of Municipalities coordinated			2	2			2	4			4		San Mariano and Ilagan
	no. of monuments installed/no. of corners or boundary established			16		8	8	8		8	8	16		
	no. of signages installed			43		23	20	23		25	18	43		
	no. of monuments surveyed - IVAS	Reg. Office		53			53							
3. Survey & Registration of PA Occupants	no. of brgys.w/in PA surveyed (100%)	Reg. Total		14	2	4	5		3	1	3	7		Cabugao & Pinaripad Sur - May 15, 2023, Palacia & San Pascual - July 7, 2023, Villa Santiago - August 22, 2023, Nagbagan - August 22, 2023
		Quirino	Quirino	14	2	4	5	6	3	1	3	7		
			C. Diffun	6	1	2	2	3	3	1	1	5		Preparation of Special Order to create the team to conduct the
			C. Nagtipunan	8	1	2	3	3			2	2	1	2 barangays were already forwarded to DMB (Lt. Col. D. Aguilar, Dadiaran, Dadiaran). Conducted consultation at municipality of Kadiyuan
	consolidated report on SNR AO (attachment 3) with complete inputs especially the economic		PENRO	1										
4. Monitoring/Validation and Evaluation of Survey & Regi	no. of rendered migrants (n/m) monitored using SEAMS Questionnaire Form 1 based on issued	Reg. Total		1,366	166	579	621	44	107	199	640	946		
	BPLS = 29 brgys	Batanes		1,322	122	579	621		105	157	640	902		Orientation of the SNR AO team will be on January 30, 2023 - NO MOV
	NSMNP		C. Palanan											
		N. Vizcaya		44	44			44	2	42		44		Report was returned dated July 28, 2023
	BHNP = 2 brgys TM : 44		Sub-Office Bay	44				44	2	42		44		printed 44 survey tool, drafted Special Order for the creation of Survey team
5. PA Management Planning														
A. Biodiversity Assessment and Monitoring System for Terrestrial PA														
	no. of PAs with BAMS conducted BAMS report	Reg. Total		1		2	3	1		0		0.20	1	
	& biophysical resource profile updated /includes BWFR, WWFR	Cagayan		1		2	3	1		0		0.20	1	
	MPL		C. Aparri	1		2	3	1		0		0.20	1	report on established 2 km transect line composed of 9 quadrants, assessed 3 quadrants on floor & 1 in fauna ordered to BMD on
-Flora and Fauna Monitoring	Flora and fauna monitoring implemented (no. of monitoring report /during wet and dry season)	Reg. Total		6				4		3	3	6		
		Batanes												
		Cagayan		2				1		2	2	4		target for 2nd & 3rd quarter
		1st District												
			C. Aparri	2				1		1		1		(Created BAMS team for PIPLS and WWFR and conducted briefing in the conduct of BMS
			PIPLS											
			BWWFR	2				1		1	1	2		report returned (only Bawa) Provide accomplishment of ZPA for 2nd semester
			WWFR	2							1	1		
		3rd District												
		PPLS	Sub-Office Tug											
		Isabela		2				1			1	1		
		1st District		2				1					1	
		TWNP	C. Cabagan											
		FSNP	C. Naguilian	2		1		1			1	1		Flora and fauna assessment conducted in the P-BIVA (2 has.) at Pinaripad on May 24, 2023 and report was submitted to DENRDO
		4th District												
		NSMNP	C. Palanan											
		N. Vizcaya		2						1		1.17		
		SNM	C. Aritao											
			C. Dupax	2						0		0.17		1st Semester Report returned dated July 10, 2023
			CPL											
			DWFR	2	1		1	2		1		1	1	
		BHNP	Sub-Office Bay											
		QPL	Quirino											
B. PA Management Zones Delineation	no. of corners established based on PAMP	Isabela												
			1st District											
		TWNP	C. Cabagan	13		13		13			13	13		Report for review by the PAMBOS Staff (requested extension of timeline on June 15, 2023 from 2nd Quarter to be accomplished on
			N. Vizcaya											
		SNM	C. Aritao											
C. Preparation or updating of PA mgt. Plans	PA management plan updated (no. of PA)	Reg. Total		3		2		3	0	1	1	2.00	1	3rd quarter activity
		Isabela		2				2					2	
		1st District		2				2					2	
		TWNP	C. Cabagan											



P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
	NSMNP(359,486 has)		C. Palanan	1		1		1					1	Conducted PA management planning and workshop on April 11-13, 2023. Workshop was conducted and reported on June 15, 2023 (for review of the DAMPCS)
	FSNP (819 has.)		C. Naguilian	1		1		1			1	1		
		N. Vizcaya		1					0	1	0	1		
	CPL(86,246 has)		C. Dupax											
	SNM(5,996 has)		C. Aritao											
	BHNP(13 has)		Sub-Office Bay	1					0	1	0	1		Drafted special order for the creation of TWG
	QPL	Quirino												
	no. of PA management plan endorsed to Secretary thru BMB for affirmation	Reg. Total		3			3	3			1	1	2	Endorsed to BMB June 21 (FSNP)
6. PA Habitat Protection														
A.Biodiversity Monitoring System (BMS)	BMS report w/ analysis & summary submitted to BMB (no. of report)	Reg. Total		26	5	8		17	5	8	8	21		
	BPLS	Batanes		2	1			2	1		1	2		1st Semester BMS report submitted on February 22, 2023
		Cagayan		8		4		4		4		4		
		1st District												
			C. Aparri	6		3		3		3		3		
			PIPLS	2		1		1		1		1		1st semester report dated October 3, 2023
			BWWFR	2		1		1		1		1		
			MPL	2		1		1		1		1		
		3rd District												
	PPLS	Sub-Office Tug		2		1		1		1		1		
		Isabela		6	3			6	3		3	6		Returned for revision - NSMNP (1st sem)
		1st District		6	3			6	3		3	6		
	TWNP	C. Cabagan		2	1			2	1		1	2		report with analysis submitted
	NSMNP	C. Palanan		2	1			2	1		1	2		report with analysis submitted (1st sem - checking of transmittal)
	FSNP	C. Naguilian		2	1			2	1		1	2		Coordinated with the City LEO and BEO concerned , conduct of FGD & installation of 2km trespass lines
		N. Vizcaya		8		4		4	1	3	4	8		
	SNM	C. Aritao		2		1		1	1	0		1		1st Sem report submitted to PENRO on June 15, 2023
		C. Dupax		4		2		2	0	2	2	4		
		CPL		2				1		1	1	2		1st Sem report submitted to PENRO on June 13, 2023
		DWFR		2				1	0	1	1	2		1st Sem report submitted to PENRO on June 14, 2023
	BHNP	Sub-Office Bay		2				1		1		1		1st Sem report submitted to PENRO on June 26, 2023
	QPL	Quirino		2	1			1		1		1		Conducted CEPA and FGD (returned) for revision dated July 7, 2023.
B. Patrolling														
C. Communication, Education and Public Awareness (CEPA)														
	no. of CEPA materials developed/produced and distributed/disseminated (print, video, etc)	Reg. Total												
	flyers produced and distributed (no.) - BPLS	Batanes		50										
	Coffee Table Book prepared/produced (no.)			50				50					50	LAYOUTING OF THE COFFEE TABLE BOOK ON-PROCESS
		Cagayan												
		1st District												
			C. Aparri											
		PIPLS												
	PIPLS proclamation celebration conducted (no. of event)			1			1	1			1	1		Endorsed to BMB September 18, 2023
	t-shirts with print			250	250			250		250		250		For award
	IEC on PA and environmental laws (no. of audience reached/ no. of hour)			50/1				50/1				90/1		
	radio plugs			4	1	1		3	1	1	1	3		
	IEC to stakeholders conducted (no. of AWD Members)			1		1	1	1		1		1		2nd quarter target
			BW-WFR											
	t-shirt w/print produced (no)													
	posters produced													
	IEC on PA and environmental laws (audience reached/ no. of hour)			450/9				450/9						Report endorsed to BMB April 12, 2023
	IEC on PA and environmental laws (audience reached/ no. of hour)		MPL					600/12						Report endorsed to BMB on april 12, 2023 and August 1, 2023
	t-shirts with print													
		3rd District		927				927					927	
	video documentation produced(no.) - PPLS		Sub-Office Tug											
	billboards			2	2			2			2	2		reposted due to change of specs

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
	signages			5	5			5			5	5		reposted due to change of specs
	posters produced			100	100			100		100		100		
	tshirts with print ads			110	110			110		110		110		
	brochures produced			210	210			210		210		210		
	factsheets			200	200			200		200		200		
	flyers			300	300			300		300		300		
	lectures/FGD conducted			2	1			2	1		1	2		
		Isabela		1,784	45			625					625	
		1st District		284	45			125					125	
	TWNP		C. Cabagan	135				75					75	
	video documentation (no.)													
	print materials produced & distributed (no.)			135		10		75			125	125		Completed report endorsed to BMB September 22, 2023
	desk calendar			125		10		125			125	125		
	roll up banner			10		10		33		10		10	23	Accomplished
	symposium conducted (no.)			4	2			4	2	2		4		Conducted symposiums at Elementary Schools or by Abra and Cuyayan, Tuguegarao, Isabela
	FSNP		C. Naguilian	149	45			149					149	
	video documentation													
	brochures/pamphlets													
	tshirt													
	infographic monthly desk calendar			100		50		100			100	100		100 pcs. Desk calendar printed
	big steel billboards			4		2		4			4	4		report already endorsed to PENRO ( check MOVS)
	posters			45	45	45		45			45	45		
		2nd District		1,500										
	NSMNP		C. Palanan	1,500				1,500					1500	
	video documentation (no.)													
	print materials produced & distributed (no.)			1,500		1,500		1,500		1,000		1,000	500	for purchase of materials (With MOVS to check MOVS by CDD)
	no. of communication plan updated			1		1		1		1		1		RAIP survey for analysis, preparation of Com Plan will be by July 2022
	video documentation produced(no.)	N. Vizcaya		2,322				2,322		3,022		3,022		
	SNM		C. Aritao	1,000	1,000			1,000		1,300		1,300		IEC materials already distributed
	t-shirts			500	500			500		650		650		
	mugs			150	150			150		195		195		
	bamboo tumbler			150	150			150		195		195		
	brochures			200	200			200		260		260		
			C. Dupax	1,001	1,001			1,001		1,301		1,301		IEC materials already distributed
			CPL	551	551			551		716		716		
	mascot			1	1			1		1		1		
	t-shirt			300	300			300		390		390		
	tumbler			250	250			250		325		325		
			DWFR	450	450			450		585		585		
	t-shirts			150	150			150		195		195		
	tumbler			150	150			150		195		195		
	hat			150	150			150		195		195		
	BHNP		Sub-Office Bay	321	321			321		421		421		IEC materials already distributed
	photo display			1	1			1		1		1		
	hat			200	200			200		260		260		
	t-shirts			120	120			120		160		160		
	QPL	Quirino		157				157					157	
	big placards produced(no.)			2		2		2		2		2		
	small placards			10		10		10		10		10		
	bamboo tumbler			30			30	30		30		30		
	t-shirt with print ads			40				40					40	the fund intended for the procurement of printed t-shirt was used during the conduct of 1 day caravaan cum people's day on June 07
	calendar with print ads			75	75			75	75			75		
7. PAMB Operationalization														
B. Capacity Building	Capacity building conducted/ participated by the members of the PAMB and DA Staff (no.)	Reg. Total		3				3	1		1	2	1	Scheduled on March 21-22, 2023
		Reg. Office		2				2	1		1	2		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
	BPLS	Batanes		1				1					1	FOR MODIFICATION FROM TRAINING ON ENVIRONMENTAL POLICIES TO BENCH MARKING (as report)
C. PAMB Meetings	no. of signed Minutes of the Meeting	Reg. Total		52	14	10	6	39	12	14	13	39		
	BPLS-213758 ha	Batanes		4	1			3	1	1	1	3		2ND QUARTER MEETING CONDUCTED ON APRIL 20, 2023. MINUTES FOR DRAFTING
		Cagayan		16	4	1	1	12	3	5	5	13		
		1st District												
			C. Aparri	12	3			9	2	4	4	10		
	8,048.57 ha		PIPLS	4	1	1	1	3	1	1	2	4		
	8,955 ha + 6,992 ha = 15947		BWFR -WWFF	4	1	1	1	3	1	1	1	3		
	3,344 ha		MPL	4	1	1	1	3		2	1	3		
		3rd District												
	PPLS-118,653.60 ha		Sub-Office Tug	4	1	1	1	3	1	1	1	3		
		Isabela		12	4	4		9	3	2	2	7	2	
		1st District		8	3	3		6	2	2	1	5	1	
	TWNP-6,509.38 ha		C. Cabagan	4	1	1		3	1	1		2	1	
	FSNP-819 ha		C. Naguilian	4	1	1		3	1	1	1	3		2nd PAMB meeting was conducted on June 21, 2023
		2nd District		4	1	1			1		1	2		
	NSMNP-359,486 ha		C. Palanan	4	1	1		3	1		1	2	1	2nd Quarter PAMB meeting is scheduled on June 30, 2023
		N. Vizcaya		16	4	4	4	12	4	5	4	13		
	SNM-5,966.05 ha		C. Aritao	4	1	1	1	3	1	1	1	3		1st Qtr. : 4/23/2023 2nd Qtr. : 6/10/2023
			C. Dupax	8	2	2	2	6	2	2	2	6		
			CPL-86,246.77	4	1	1	1	3	1	1	1	3		1st Qtr. : 4/23/2023 1st Qtr. : 6/24/2023
			DWFR-424.8 ha	4	1	1	1	3	1	1	1	3		1st Qtr. : 6/24/2023
	BHNP-13.01 ha		Sub-Office Bay	4	1	1	1	3	1	2	1	4		Special meeting : 5/18/2023
	QPL-175,943.61 ha	Quirino		4	1	1	1	3	1	1	1	3		First Quarter PAMB meeting scheduled on March 15, 2023
	no. of approved PAMB resolutions with minutes of meetings	Reg. Total		145	33	8	7	111	50	62	14	126		Basis of regional total is the report from the Regional office
		Reg. Office		145				111	50	62	14	126		
	BPLS-213758 ha	Batanes		45	10			35	12	17		29	6	29 approved as of sept
		Cagayan		38	7			31	12	16	10	38		34 approved as of sept
		1st District												
			C. Aparri	32	6			26	9	16		25	1	21 approved as of sept
	8,955 ha		BWFR - WWF	5				4	3	6		9		6 approved as of sept
	6,992 ha		WWFR											
	3,344 ha		MPL	9				7	1	6		7		6 approved as of sept
	8,048.57 ha		PIPLS	18				15	5	4		9	6	9 approved as of sept
		3rd District												
	PPLS-118,653.60 ha		Sub-Office Tug	6	1			5	3		10	13		13 approved as of sept
		Isabela		22	9			16	15	4	4	23		
		1st District		14	7			10	8	4		12		
	TWNP-6,509.38 ha		C. Cabagan	9	6			7	6	3		9		8 approved as of sept
	FSNP-819 ha		C. Naguilian	5	1			3	2	1		3		3 approved as of sept
		2nd District			2									
	NSMNP-359,486 ha		C. Palanan	8	2			6	7		4	11		11 approved as of sept
		N. Vizcaya		26	5	8	7	19	9	23		32		
	SNM-5,966.05 ha		C. Aritao	5	1	2	1	4	2	2		4		4 approved as of sept
			C. Dupax	12	2	3	4	9		15		15		
			CPL-86,246.77	7	1	2	2	5		7		7		7 approved as of sept
			DWFR-424.8 ha	5	1	1	2	4		8		8		8 approved as of sept
	BHNP-13.01 ha		Sub-Office Bay	9	2	3	2	6	7	6		13		13 approved as of sept
	QPL-175,943.61 ha	Quirino		14	2			10	2	2		4	6	4 approved as of sept
D. Management Effectiveness Assessment	no. of MEA conducted following the	Reg. Total		13	6	1	1	10	6	2	1	11		
	BMB TB No. 2018-05	Reg. Office												Report endorsed to BMB (DWFR, CPL, SNM, BHNP, BPLS, MWL, BMMW, BPLS) Report of BPLS received dated October 2, 2023
		Batanes		1	1			1	1			1		Report on MEA submitted on March 31, 2023
		Cagayan		4	3			3	4			4		
		1st District												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
			C. Aparri	3	2			2	3			3		
			PIPLS	1	1			1	1			1		final report with analysis will be submitted 2nd quarter
			BWFR	1					1			1		final report with analysis will be submitted 2nd quarter
			WWFR											
			MPL	1	1			1	1			1		final report with analysis will be submitted 2nd quarter
		3rd District												
	PPLS		Sub-Office Tuguegarao	1	1			1	1			1		Conducted March 21, 2023, final report with analysis will be submitted 2nd quarter
		Isabela		3				2					2	
		1st District		2				2					2	
	TWNP		C. Cabagan	1		1		1		1		1		Accomplished. Conducted on June 7, 2023, report with analysis
	NSMNP		C. Palanan	1		1		1					1	Report for packaging and "submission on the 1st week of July 2023 (Aug 22 submitted by CENRO)
		2nd District												
	FSNP		C. Naguilian			1				1		1		Progress report submitted on June 19, 2023
		N. Vizcaya		4	2		1	3	1	1	1	5		
	SNM		C. Aritao	1			1	1	1			1		Report submitted to PENRO on March 28, 2023
			C. Dupax	2	1			1	1	1	1	3		
			CPL	1	1			1	1	1	1	2		Report submitted to PENRO on April 20, 2023
			DWFR	1						1		1		Report submitted to PENRO on May 15, 2023
	BHNP		Sub-Office Baybay	1	1			1	1			1		Report submitted to PENRO on May 10, 2023
	QPL	Quirino		1		1		1		1		1		
8. Protected Area Management Office (PAMO) Operationalization														
8.1 Hiring of PAMO Staff	no. of PAMO staff hired	Reg. Total		39	107	107	107	39	88	88	88	39		
		Reg. Office												
	BPLS	Batanes		5	15	15	15	5	5	5	5	5		
				2	6	6	6	2	2	2	2	2		
				1	3	3	3	1	1	1	1	1		
				2	6	6	6	2	2	2	2	2		
		Cagayan		10	30	30	30	10	30	30	30	10		
		1st District												
			C. Aparri	5	15	15	15	5	15	15	15	5		
	PIPLS			3	9	9	9	3	9	9	9	3		
				1	3	3	3	1	3	3	3	1		
				2	6	6	6	2	6	6	6	2		
	MPL			2	6	6	6	2	6	6	6	2		
				1	3	3	3	1	3	3	3	1		
				1	3	3	3	1	3	3	3	1		
		3rd District												
	PPLS		Sub-Office Tuguegarao	5	15	15	15	5	15	15	15	5		
				2	6	6	6	2	6	6	6	2		
				3	9	9	9	3	9	9	9	3		
		Isabela												
		1st District		9	27	27	27	9	27	27	27	9		
	TWNP		C. Cabagan											
				4	12	12	12	4	12	12	12	4		4 PAMO staff ( Park Ranger ) hired for the 1st semester
	NSMNP		C. Palanan	5	15	15	15	5	15	15	15	5		2 EMS and 3 park rangers hired
				2	6	6	6	2	6	6	6	2		
				3	9	9	9	3	9	9	9	3		
		N. Vizcaya		10	30	30	30	10	11	11	11	10		
	SNM		C. Aritao	3	9	9	9	3	4	4	4	3		
			27,000/mo/EM	1	3	3	3	1	1	3	3	1		-Contracts were perfected on Jan 10,2023.
			17,553/mo/Adm	1	3	3	3	1	1	3	3	1		
			12,517/mo/Par	1	3	3	3	1	1	3	3	1		
	CPL		C. Dupax	5	15	15	15	5	5	5	5	5		
			27,000/mo/EM	2	6	6	6	2	2	2	2	2		-Contracts were perfected on Jan 10,2023.

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
			17,553/mo/Adm	1	3	3	3	1	1	1	1	1		
			12,517/mo/Par	2	6	6	6	2	2	2	2	2		
		BHNP	Sub-Office Bay	2	6	6	6	2	2	2	2	2		
			27,000/mo/EM	1	3	3	3	1	2	3	3	1		-Contracts were perfected on Jan 10,2023.
			12,517/mo/Par	1	3	3	3	1	2	3	3	1		
		Quirino		5	5	5	5	5	15	15	15	5		
				2	2	2	2	2	6	6	6	2		
				3	3	3	3	3	9	9	9	3		
8.2 Implementation of priority programs and activities of the Pas														
-PMS														
Hiring of Park Ranger	no. of Park Ranger hired	Reg. Total		66	66	66	66	66	72	72	72	66		
	BPLS	Batanes		20	20	20	20	20	20	20	20	20		
		Cagayan		19	19	19	19	19	25	25	25	19		
		1st District												
	PIPLS	C. Aparri		4	4	4	4	4	7	7	7	4		
		3rd District												
	PPLS	Sub-Office Tug		15	15	15	15	15	18	18	18	15		
		Isabela												
		1st District		16	16	16	16	16	16	16	16	16		
	TWNP	C. Cabagan		4	4	4	4	4	4	4	4	4		4 Park Rangers hired for the 1st semester
	NSMNP	C. Palanan		12	12	12	12	12	12	12	12	12		12 park rangers hired
		N. Vizcaya		11	11	11	11	11	11	11	11	11		
	SNM	C. Aritao		2	2	2	2	2	2	2	2	2		
	CPL	C. Dupax		9	9	9	9	9	9	9	9	9		-Contracts were perfected on Jan 10,2023.
9. Ecotourism Development Program														
a. Preparation of Ecotourism Management Plan with	no. of EMMP with result of CarCap study endorsed by DEC & approved by DMBP ordered to DMB	Reg. Total		1				1					1	
	NSMNP - updating	C. Palanan		1				1					1	3rd quarter target
b. Rehabilitation/Maintenance of PA Mgt. Office & other ecotourism facilities w/in the PA including signages														
b.1 Ecotourism Facilities	no. of PA Mgt. Office and other ecotourism facilities	Reg. Total		25	75	75	75	25	0	14	50	25		
	view deck-Itbayat & Puvulawan access trail	Batanes		2	6	6	6	2	0	1	4	2		Report on Rehabilitation/Repair and Maintenance of Viewdeck
	Sub-Office BPLS	Cagayan		8	24	24	24	8		5	16	8		Cottage at Sitio Carayugan, Baganay Sta. Rosa Itbayat, Batanes
		1st District												
		C. Aparri		4	12	12	12	4		4	8	4		
	(comfort room, multi-purpose hall)) - PIPLS			2	6	6	6	2		2	4	2		Installation of waterpipe and construction of a concrete spring box
	signages - MPL			1	3	3	3	1		1	2	1		2 signages installed and report endorsed to BMB on August 7, 2023
	signages - BWWFR			1	3	3	3	1		1	2	1		3 signages installed and report endorsed to BMB on August 7, 2023
		3rd District												
	view deck, kiosk, storage room, picnic area-	Sub-Office Tug		4	12	12	12	4		1	8	4		Installation of the kiosk completed
	DPLS	Isabela		6	18	18	18	6		5	12	6		
		1st District		6	18	18	18	6		5	12	6		
	Ticketing Booth - TWNP	C. Cabagan		1	3	3	3				2	1		Completed
	2 Ranger Station, Guest House- NSMNP	C. Palanan		3	9	9	9	3		3	6	3		Completed repair on the roof and ceiling ranger station in Biddadungan, Palanan, ongoing rehabilitation of PA Info and
	PA Info Office & Steps stairs - FSNP	C. Naguilian		2	6	6	6	2		2	4	2		Completed
		N. Vizcaya		7	21	21	21	7		2	14	7		
		C. Aritao								0				
		C. Dupax		4	12	12	12	4		1	8	4		
	view Deck, Entrance Gate, Foot Path Trail-			3	9	9	9	3		1	6	3		
	DWNP													
	Information Center- CPL			1	3	3	3	1		0	2	1		Procurement activities on-going
	View Deck, Pantry, Hostel - BHNP	Sub-Office Bay		3	9	9	9	3		1	6	3		Procurement activities on-going
	signages & convenience store QPL	Quirino		2	6	6	6	2		2	4	2		Designed & installed the PA signages, maintained cleanliness of the convenience store and PA information center. For the month of
b.2 Maintenance of PA Office	PA Office maintenance (no.)	Reg. Total		7	21	21	16	2		3	7	7		
		Reg. Office												
		Cagayan		3	9	9	6	3		3	3	3		
		1st District												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
			C. Aparri	2	6	6	4	2		2	2	2		
Solar system to supply_ kw for office use, 3 electric fan,	PIPLS			1	3	3	2	1		1	1	1		4 solar panel were already installed and report endorsed to BMB on 10/12/2021
2 aircon, filing cabinet, 1 office table, landscaping, water	MPL			1	3	3	2	1		1	1	1		Installation of water system, air condition units, purchased of filing cabinet, chair, frame and water dispenser, completed and contract
		3rd District												
continuation of PAMO Office/visitor center	PPLS		Sub-Office Tug	1	3	3	2	1		1	1	1		Completed (Report endorsed to BMB on August 2, 2023)
		Isabela		2	6	6	4				2	2		
		1st District		1	3	3	2	1			1	1		
	TWNP		C. Cabagan	1	3	3	2	1			1	1		Completed
	FSNP		C. Naguilian											Completed
		2nd District												
	NSMNP		C. Palanan	1	3	3	2			1	1	1		
		N. Vizcaya		2	6	6	6	2		0	2	2		
	SNM		C. Aritao	1	3	3	3	1		0	1	1		NTP awarded - July 7
	DWFR		C. Dupax											
	BHNP		Sub-Office Bay	1	3	3	3	1	1		1	1		
	QPL	Quirino												
C. Regional Ecotourism Council (REC) Activities	no. of REC meetings related to PA activities conducted submitted to BMB quarterly meeting	Reg. Total	Reg. Office	4	1	1	1	3	1		2	3		
d. Visitor Impact Study/Assessment & Monitoring of Ec	report on visitor impact study/assessment & monitoring reviewed & endorsed to BMB	Reg. Total		16	1	5		8	1	4		5	3	
*Program Impact Monitoring		Reg. Office		8						1	1	2		BPLS, FSNP, QPL, DWFR, (PPLS for Signature of the REC), TWNP & BPLS report received dated 10/2/2023)
	BPLS	Batanes		2	1			2	1			1	1	Drafted Special Order for review
		Cagayan		4		2				1		1		
		1st District												
	PIPLS		C. Aparri	2		1		1					1	Report received 10/2/2023
		3rd District								1		1		
	PPLS		Sub-Office Tug	2		1		1		1		1		
		Isabela		6		1		4		1		1	3	
		1st District		4				2		1		1	1	
	TWNP		C. Cabagan	2		1		1		1		1		1st Semester Report returned dated July 27, 2023
	FSNP		C. Naguilian	2		1		1		1		1		1st Semester report submitted on April 17, 2023
		2nd District												
	NSMNP		C. Palanan	2		1		2					2	* Accomplished on May 24-25, 2023
		N. Vizcaya												* Report for packaging and for submission on the 1st week of July
	DWFR		C. Dupax	2		1		1		1		1		
	QPL	Quirino		2		1		1		1		1		Conducted socio-economic survey (SES) in Baguio village and Don Mariano Perez on February 14 & 22, 2023 respectively. Conducted
11. Management of Integrated PA Fund	IPAF report submitted (no.)	Reg. Total		144	49	31	24	108	39	24	2	65	43	REPORTS SUBMITTED SHOULD BE CONSOLIDATED BY THE PENRO
IPAF Report should include the following:		Reg. Office		4				3			2	2	1	1st and 2nd quarter Report submitted to BMB, 3rd quarter report for review and consolidation
- Fees/income collected and deposited		Batanes		4	1			3	1			1	2	Report on fees, income collected and deposited and Fund
in PA RIA (75%) and IPAF -SAGF (25%)			BPLS	12	2			9	2			2	7	Accessed/Utilized under PA, DIA and IPAF -SAGF for the month of
- Funds accessed and utilized from both		Cagayan		4	7	9	9	3	7	7		14		CHECK OF MOVs FOR UPDATING
PA RIA (75%) and IPAF -SAGF (25%)		1st District												
following the forms prescribed in BMB	PIPLS		C. Aparri	12	3	3	3	9	3	3		6	3	
TB 2019-02		3rd District												
	PPLS		Sub-Office Tug	12	3	3	3	9	3	3		6	3	
REGIONAL OFFICE - quarterly consolidated reports submitted to BMB			PENRO		1	3	3		1	1		2		
PENRO - quarterly reports submitted to RO		Isabela		4	7			3	5			5		
PAMO/CENRO - monthly reports submitted to PENRO		1st District			4				2			2		
	TWNP		C. Cabagan	12	3	3		9	3	2		5	4	Submission of monthly report is every 2nd day of the succeeding
	FSNP		C. Naguilian	12	3	3		9	2	4		6	3	monthly report will be submitted on the 3rd day of the succeeding
			PENRO											month
		2nd District			3				3			3		
	NSMNP		C. Palanan	12	3			9	3			3	6	(Submitted report on OCT. 2023)
		N. Vizcaya		4	8			3	1			1	2	



P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
	BHNP		Sub-Office Bay	12	3	3	3	9	3	1		4	5	
	CPL		C. Dupax	12	3	3	3	9	3	3		6	3	
	DWFR		C. Dupax	12	3	3	3	9	3	1		4	5	
			PENRO		1	1	3		1			1		
		Quirino		4				3					3	
			QPL	12		1		9					9	
	Fees and income collected and deposited (amount in Php) *ave. of 3 years	Reg. Total		#####	116,875	232,875	256,585	7,296,760	228,272	944,435		1,172,707	6124053	REPORT SUBMITTED SHOULD BE CONSOLIDATED
	BPLS	Batanes		50,000	10,000			40,000	149,310	137,125		286,435		High collection is due to the increasing number of tourists arrival
		Cagayan		313,710		126,000	149,710	275,710	5,040	27,810		32,850	242860	
		1st District												
	PIPLS	C. Aparri		222,955		75,000	117,955	192,955	5,040	27,810		32,850	160105	221140
		3rd District												
	PPLS		Sub-Office Tug	90,755		51,000	31,755	82,755					82755	
		Isabela		#####				6,660,425	66,222	209,510		275,732	6384693	7040730
		1st District		#####				6,474,788	59,801	192,851		252,652	6222136	
	TWNP	C. Cabagan		#####	4,000	#####		6,384,788	42,518	74,502		117,020	6267768	6752919.71
	FSNP	C. Naguilian		100,000		55,000		90,000	17,283	118,349		135,632		245724.2
		2nd District							6,421	16,659		23,080		
	NSMNP	C. Palanan		207,516		103,758		185,637	6,421	16,659		23,080	162557	42150
		N. Vizcaya		609,000	106,875	106,875	106,875	320,625	7,700	569,990		577,690		
	BHNP		Sub-Office Bay	302,500	75,625	75,625	75,625	226,875	5,200	296,110		301,310		Collection from Entrance fees, Cable & Globe Telecom
	CPI		C. Dupax	181,500										
	DWFR		C. Dupax	125,000	31,250	31,250	31,250	93,750	2,500	273,880		276,380		Collection from Entrance fees, & Globe Telecom
	QPL	Quirino												
12. Development of BDFEs for Pas														
	no. of livelihood/enterprises inventoried (no. of Teams)	Reg. Total		3	3			3	1	3		4		BDFE of TWNP endorsed to BMB on August 23, 2023
	TWNP	Isabela		1	1			1	1	1		2		
		1st District												
	TWNP	C. Cabagan		1	1			1	1	1		2		(2 Pos were inventoried with their livelihood/enterprise)
	NSMNP	C. Palanan			3									
	BHNP, CPL, SNM	N. Vizcaya		2	2			2		2		2		
	SNM	C. Aritao												
		C. Dupax		1	1					1		1		
	CPL			1	1			1		1		1		Report submitted to PENRO on March 31, 2023
	BHNP		Sub-Office Bay	1	1			1		1		1		Report submitted to PENRO on May 31, 2023
	no. of livelihood/enterprises assessed (no. of Teams)	Reg. Total		3	3			3	1	2		3		BDFE of TWNP endorsed to BMB on August 23, 2023
	TWNP	Isabela		1	1			1	1			1		
		1st District												
	TWNP	C. Cabagan		1	1			1	1	1		2		2 Pos were assessed with their livelihood/enterprise
	BHNP, CPL, SNM	N. Vizcaya		2	2			2		2		2		
	SNM	C. Aritao												
		C. Dupax		1	1					1		1		
	CPL			1	1			1		1		1		Report submitted to PENRO on March 31, 2023
	DWFR													
	BHNP		Sub-Office Bay	1	1			1		1		1		Report submitted to PENRO on May 31, 2023
	QPL	Quirino												
	no. of livelihood/enterprises profiled	Reg. Total		3	1			3	1	2		3		BDFE of TWNP endorsed to BMB on August 23, 2023
	TWNP	Isabela		1	1				1			1		
		1st District		1				1					1	
	TWNP	C. Cabagan		1	1				1	1		2		
	BHNP, CPL, SNM	N. Vizcaya		1				1		2		2		
	SNM	C. Aritao		2				2					2	
		C. Dupax		1						1		1		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
	CPL									1		1		Report submitted to PENRO on June 5, 2023
	DWFR			1				1					1	
	BHNP		Sub-Office Bay							1		1		Report submitted to PENRO on May 31, 2023
	QPL	Quirino												
Conduct of Regional NIPAS Review Committee Meeting	RNRC meetings conducted (no.)	Reg. Total		4				3	1	1	1	3		
Mgt. of Caves and Cave Resources														
a. Inventory & Mapping of caves	Consolidated inventory list of identified caves from the whole Region submitted to PAMB	Reg. Total		5		5		5	1	4		5		
		R. Office		1				1					1	CPL. Naguillian, Quirino, Sanchez, MPL report endorsed to BMB
		Cagayan		2		2		2		2		2		2ND QUARTER TARGET
		1st District												
			C. Aparri							1		1		
	MPL			1		1		1		1		1		Conducted initial inventory in barangays San Mariano and Magapit
	BWWFR													
		3rd District												
	PPLS		Sub-Office Tug	1		1		1		1		1		took geotag photos of identified caves (only 31 caves reported )
		Isabela		-					1			1		
		1st District		-										
	FSNP		C. Naguillian	1		1		1	1			1		Final report for endorsement
		N. Vizcaya								1		1		
	CPL		C. Dupax	1		1		1	0	1		1		Report submitted to PENRO on May 15, 2023 & presented to PAMB on June 9, 2023
	QPL	Quirino		1		1		1		1		1		
b. Cave Assessment and Classification	Caves assessed w/ recommended classification (no.)	Reg. Total		13		3	1	13	0	6		6	7	ONLY 1 APPROVED , 5 STILL FOR REVIEW TO PAMB
WITHIN PA		Reg. Total		12		3		12	0	5		4.95	7	Dumapata Cave Endorsement signed by the RED 10/3/2023 ( NOT YET ENDORSED)
	Eastern Sarokan Cave, Northern Sarokan Cave & Kelatipan Cave, Ithayat	Batanes		3		1		3	0			0	3	Conducted Field Validation of Caves with report submitted on March 21, 2023
		Cagayan		2		2		2					2	2nd quarter target
		1st District												
			C. Aparri			1								
Note : RCC Meeting shall be coordinated to Regional Off		2nd District												
	Namilagan 2 Cave		C. S. Mira											
		3rd District												
	2022 - Direk Cave   2 PPLS		Sub-Office Tug	2		1		2					2	Completed assessment of Cmine 1, cannot penetrate Cmine 2 but already assessed Cmine 2
		Isabela		4				4		3		3	1	
	municipalities coordinated	1st District		4				4		3		3	1	
	2023 - Pidpijong 1 (TWNP)		C. Cabagan	1				1					1	identification of flora and fauna inside and outside the cave, gathering of primary and secondary data (2nd Quarter target)
	*reassessment - DM, Moon Caves - 2023		C. Naguillian	3				3		3		3		
		Quirino		3				3		2		2	1	
	Batumbaket Cave		C. Diffun	1				1		1		1	0	
	Lacab Cave, Asaklat & Dumappata Cave,		C. Nagtipunan	2				2		1		1	1	Batumbaket Cave report received 10/3/2023, Dumapata Cave signed by the RED 10/3/2023
Outside Pas		N. Vizcaya		1			1	1	0	1		1		
	Duminding Cave, Dinteg Cave, Comon Historical Cave		C. Aritao											
	2023 - Yabbi Cave		C. Dupax	1			1	1	0	1		1		Report submitted to PENRO on June 6, 2023
	Comonal Cave, Cabuan Cave, Ocapon Cave and Tibles Cave		Sub-Office Bay											
C. Preparation of site mgt plans for classified caves	Cave mgt. plans prepared and endorsed to BMB (no.)	Reg. Total		10		3	1	10	1	5		6	4	*0 NOT YET ENDORSED
Within Pas	indicative cave management plan and endorsed to BMB (no.)	Reg. Total		5				5		1		1	4	*0
		Batanes												
Note : RCC Meeting shall be coordinated to Regional Off		Cagayan		2		2		2					2	Presented to PAMB
		1st District												
	2023 - Angri Cave - MPL		C. Aparri	1		1		1					1	
		3rd District												
	2023- Direk Cave		Sub-Office Tug	1		1		1					1	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		Isabela		2				2					2	
		1st District												
	2023 - Baboy-baboy Cave - TWNP	C. Cabagan		1		1		1					1	Draft management plan submitted and to be presented to DENR.
	2023 - Spring Cave - FSNP	C. Naguilian												50% accomplishment
		2nd District												Coordinated with BLGU and invited Key Officials as TWG
	2023 - Dipalale Cave- NSMNP	C. Palanan		1		1		1					1	56% accomplishment
		Quirino		1				1		1		1		
		C. Diffun												
	2023 - Kalipkip Cave	C. Nagtipunan		1				1		1		1		Prepared PR for the conduct of writeshop on April 12-14, 2024
Outside Pas	Cave management plan prepared and endorsed to DENR (no.)	N. Vizcaya		5		3	1	5	1	4		5	0	*0 NOT YET ENDORSED
	2023 - Pinayag Cave, Mapayao Cave, Palanas	C. Aritao		1				1	0	0	0	1		Mapayao Cave Mgt. Plan submitted to PENRO on June 16, 2023
	2023 - Catarawan Cave, Pao Cave, Capisaan	C. Dupax		2		1	1	2	0	2		2		Catarawan Cave Mgt. Plan submitted to PENRO on June 21, 2023
	2023 - Buenavista (priority), Cabuagan, Ucapon & Pablocian (Ambaguio) (priority) Caves	Sub-Office Bay		2		2		2	0	2		2	0	Poblocian Cave Mgt. Plan submitted to PENRO on June 22, 2023, Finalization of Buenavista Cave Mgt. Plan is on going.
d. Implementation of site mgt. plans for classified cave	RA provided in the implementation of mgt. plan with progress report endorsed to BMB (no.)	Reg. Total		12	18	12	12	12	6	1		7	5	
Within Pas		Reg. Total												Progress report of Sinippil & Tawatawa endorsed to BMB on 01/10/2023
	Turongan Cave	Batanes		14	3									Drafted Memo addressed to RO II and MGB re-request of technical assistance for Cave Assessment
		Cagayan		4	12	12	12	4					4	
		3rd District												
	2023 - Alifanuro Marianos Cave, Bassig T & Z, Naguilatan Cave, 2024 - Dink Cave	Sub-Office Tug		4	12	12	12	4					4	CHECK MOV & UPDATE REPORT
		Isabela		6	6			6	6			6		
		1st District		4	4			4	4			4		
	2023 - Sinippil, Tawatawa Caves	C. Cabagan		2	2			2	2			2		Conducted patrolling, surveillance and monitoring within the vicinity of both caves
	2023 - Sta. Catalina, Adventure Caves	C. Naguilian		2	2			2	2			2		Conducted patrolling and monitoring within the vicinity of the caves
		2nd District												
	2023- Bisag Cave, Tacnalan Cave ?	C. Palanan		2	2			2	2			2		
		Quirino		2				2		1		1	1	
		C. Diffun				2								
	2023 - Busibus & Salugisug	C. Nagtipunan		2		2		2		1		1	1	(1) CHECK MOV 100 % Prepared training design for the conduct of entrepreneurial training
Outside Pas	no. of implementation report w/ LGU resolutions/ordinances and signed	Reg. Total		8				6	2	2	2	6		Snake Cave endorsed to BMB on September 10, 2023
		Cagayan												
	Snake and Duba Cave	C. Alcala		8				6	2	2	2	6		
a. Preparation of MOA	no. of MOA signed			2	2			2		2		2		prepared draft MOA to PENRO for comment and recommendation
b. Conduct of Meeting	no. of meetings conducted			4		8		4		2	2	4		3rd Quarter Report endorsed to BMB on August 25, 2023
c. Conduct of perimeter survey	perimeter survey conducted (no.)			2		4		2		2		2		3rd quarter
d. Fabrication/ installation of signages	no. of signages installed			4		8		4					4	3rd quarter (CHECK Mov & UPDATE ACCOMP)
e. Production of IEC Materials (flyers)	IEC materials produced and distributed (no.)			200		4		200					200	3rd quarter (CHECK Mov & UPDATE ACCOMP)
Conservation of Inlands/wetlands														
a. Inventory and Mapping of Inland Wetlands	Consolidated inventory, maps, and photos submitted to BMB	Reg. Total		4	6			4	4			4		Cabagan, Naguillian (5/2/2023) BPLS (3/13/2023)
		Batanes		1	3			1	1			1		Draft accomplishment report for inventory and mapping inlands and wetlands under review (NOT YET ENDORSED, CHECK MOV)
		Isabela		3	3			3	3			3		
		1st District		3	3			3	3			3		
	TWNP	C. Cabagan		1	1			1	1			1		Accomplished
	NSMNP	C. Palanan		1	1			1	1			1		Inventory report completed
	FSNP	C. Naguilian		1	1			1	1			1		
		N. Vizcaya												
	CPL	C. Dupax												
	QPL	Quirino												
b. Assessment and profiling of priority inland wetland	inland wetlands assessed (no.)	Reg. Total		8	8			8	4	1		5	3	
Within PA	Kavayawan Lake, Sumirap Lake, Palang Lake & Itbayat, Chabedian Lake, Bagan	Batanes		4	8			4	4			4		
		Isabela		3				3		1		1	2	
Note : RCC Meeting shall be coordinated to Regional Off		1st District												
	TWNP - Pananabbaan Creek, unnamed	C. Cabagan		2		2		2					2	Continued inventory of flora and fauna, measurement of length, width and depth of upper, mid and lower stream, conducted initial

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		2nd District												
	Dicalian Lake		C. Palanan	1		1		1		1		1		Assessment of Dication lake in Divilacan, Isabela completed
Outside PA	outside PA - Bangalao Lake, Sta. Teresita	Cagayan		1				1					1	*1
C. Preparation of Site Management Plan	PA mgt. plan w/ integrated inland wetland mgt. strategies and endorsed to the DENR Sec	Reg. Total		4			2	4					4	
Within PA		Batanes												
		Cagayan		2			2	2					2	3rd quarter target
	Palaui Wetland - PIPLS			1			1	1					1	Progress report endorsed to BMB( PROVIDE PERCENTAGE OF ACCOM)
Note : RCC Meeting shall be coordinated to Regional Off	Basao Lake - PPLS			1			1	1					1	PROVIDE PERCENTAGE OF ACCOM)
		Isabela		2				2					2	
		1st District												
	Kagumatan Falls - TWNP		C. Cabagan	1				1					1	Drafting of site management plan
		2nd District												2nd Quarter target
	Dunoy Lake - NSMNP		C. Naguilian	1		1		1					1	Planning workshop was conducted and report submitted on May 23, 2022
d.Implementation of Site Management Plan	inland wetland mgt. plan implemented w/ progress report submitted to BMB (cc)	Reg. Total		1			1	1			1	1		Progress report of Blue Spring River endorsed to BMB on September 10, 2022
	Dibulen & Katayungan Lakes	Batanes												
		Isabela		1			1	1			1	1		
	Blue Spring River - TWNP		C. Cabagan	1			1	1			1	1		Conducted monitoring/patrolling in inland/wetlands site, site visit and preparation of directional signages (2nd Quarter Progress)
Urban Biodiversity Conservation		Reg. Total		3										Quarterly
a. Urban Biodiversity Assessment	no. of green spaces/parks assessed	Reg. Office (Tug. City, Caga		1				1					1	#REF!
	*composite team from PENRO, CENRO and RO		Isabela	2										
			C. Cauayan	1										Draft MOA already forwarded at Regional Office for comments and review
			Cagayan		1	3								CHECK MOV AND PROVIDE % ACCOMP
b. Urban Biodiversity Assessment and Profiling	no. of management plan per city approved and adopted by the LGU with resolution/endorsement	Reg. Office (Is		1				1					1	
					-	-								
B.2. Wildlife Resources Conservation Sub-Program														
B. 2.1 Protection and Conseration of Wildlife														
1. Conservation of Threatened Species														
B. Population & habitat monitoring and protection of priority threatened species														
b.1 Philippine Eagle	population survey/monitoring conducted with reports submitted to BMB (cc)	Reg. Total		6	1	1		4	1	3		4		
		Cagayan		2						1		1		2nd & 4th quarter target
Consolidated monitoring report submitted to BMB, indicating the ff:		3rd District								1		1		
	Mt. Hamut, Baliuag, Peñablanca		Sub-Office Tug	2				1		1		1		
- Number of Philippine Eagle observed/no. of sightings per specific location		Isabela				1								
- Number of nesting sites/breeding pairs		1st District												
- Status and no. of habitat sites outside Pas managed through various approaches	Dinapigue		C. Palanan	2		1		2		2		2		Accomplished 1st Sem monitoring, report submitted on May 11, 2022
- Status and no. of habitat sites outside Pas managed through various approaches (to include coordinates & geotagged photos)			C. Nagtipunan	2	1			1	1			1		2 TO DATE
b.2 Marine Turtles	population survey/monitoring conducted with reports submitted to BMB (cc)	Reg. Total		12	2	5		8	2	6	1	9		Conducted regular monitoring and patrolling within the identified marine turtle nesting site at Dinapigue and Imbabu shoreline on
Consolidated activity/monitoring report, indicating the ff. information, submitted to BMB:		Batanes		2	2			2		1		1	1	Monitoring activity will be conducted on March 10,2023
		Cagayan		8		4		4	2	4		6		2nd & 4th quarter target
- Number of turtles rescued, rehabilitated, tagged and released		1st District												
- Supporting documents:			C. Aparri	4		2		2		2		2		5 TO DATE (CHECK MOV ENDORSED)
Accomplished Turtle Tagging Data		2nd District												
Sheets, Photo-documentation			C. S. Mira	4		2		2	2	2		4		
- Number of nesting sites monitored/managed		Isabela		2		1		2		1	1	2		
- Number of hatchery established/managed		2nd District												
- CEPA activities conducted	Dinapigue		C. Palanan	2		1		2		1	1	2		1st Semester Report - July 21, 2022 2nd Semester - September 19, 2022
b.4 Philippine Crocodile	population survey/monitoring conducted with reports submitted to BMB (cc)	Reg. Total		4		2		2	1	1		2		
Consolidated activity/monitoring report, indicating the ff. information, submitted to BMB:		Isabela		4		2		2	1	1		2		ON GIOING REVIEW
		2nd District												
- Number of crocodile sighted or population estimate per	Big Stream and Small Stream Survey area		C. Naguilian	4		2		2	1	1		2		2nd Quarter monitoring report submitted on June 19, 2023
- Number of crocodile rescued														
- moniroting report per farm w/ attached inventory of captive crocodiles														

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
b.7 Bats (Flying foxes)	population survey/monitoring conducted with reports submitted to BMB (no.)	Reg. Total		6		2		4		3		3	1	
Consolidated reports, including photo-documentation submitted to BMB:		Cagayan		2						1		1		2nd & 4th quarter target
- population count(no.)			Sub-Office Tuguegarao	2		1		1		1		1		
- CEPA activities conducted		Quirino												
- habitat managed		C. Nagtipunan		2				1		1		1		2 AS OF TO DATE
		Isabela												
		C. Palanan		2		1		2		1		1	1	Accomplished 1st Sem monitoring, report submitted on May 11, 2023. SUBMITTED REPORT AUG 30 AND UPLOADED MOV 1ST & 2ND SEM/CHECK MOV
b. 5 Asian Waterbird Census (AWC)	waterbird count conducted in migratory bird sites: Diburian Lake, Katayungan Lake, Ivana Beach, Hantik Creek, Chadsider Lake, Dineh Lake	Reg. Total		22	22			22	22			22		(1st quarter activity) prepared draft memo to BMB
		Batanes		8	8			8	8			8		Report the conduct of AWC submitted on February 3,2023
		Cagayan		6	6			6	6			6		
		1st District												
	Buguey Lagoon Wetland, Palaui Island PLS		C. Aparri	2	2			2	2			2		
		2nd District												
	Pata-Namuac Brackish Water, Abulug Wetland		C. S. Mira	2	2			2	2			2		
		3rd District		2				2					2	
	Carague Lake		C. Solana	1	1			1	1			1		
	Basao Lake		Sub-Office Tuguegarao	1	1			1	1			1		
		Isabela		8	8			8	8			8		
		1st. District		2				2					2	
	Malasi Lake		C. Cabagan	1	1			1	1			1		Report submitted on January 27, 2023
	Diburiburan Lake		C. Palanan	1	1			1	1			1		
		3rd District												
	viga wetland - Angadanan & Monterey Lagoon - Cauayan		C. Cauayan	2	2			2	2			2		Conducted on January 17-18, 2023
		4th District												
	Usor Small Water Impounding Dam - Jones & Moset Dam - Romo		C. San Isidro	2	2			2	2			2		
		5th District												
	Dangur Small Water Impounding Dam & Sta. Catalina SWID - Quirino		Sub-Office Romo	2	2			2	2			2		AWC conducted on January 19-20, 2023
	consolidated AWC report submitted to BMB(no.)	Reg. Total		1				1	1			1		
2. Management of Wildlife Rescue Centers (WRC)	KDB park and wildlife rescue center maintained quarterly status report submitted to BMB w/ attached specific reports as follows:	Reg. Total		1		2		1	3	3	3	1		1st, 2nd & 3rd quarter - Quarter Report submitted to BMB dated April 14, 2023 and July 4, 2023
*funds includes animal foods, supplement, animal keeper like rubber boots, scrub suit, gloves, mask,	- Report/s on rescued and released animals										1	1		
laboratory examination fees, TEV & food allowances of o	- WRC Captive Animal Inventory Report													
consultant veterinarian, purchase of animal handling & fa	- Animals loaned/donated to other facilities													
	- Wildlife disposition documents													
	no. of WRC Staff hired			2		2		2		2		2		
	no. of WRC staff vaccinated (rabies, tetanus, bane)			1				1	1			1		one vaccine accomplished (March 2023)-3rd week
	animal handling equipment purchased			2		1		2		1	1	2		
3. Establishment/management of Critical Habitat (DAO 2007-02)		Reg. Total		1	3	3	1	1	3	3	1	1		
b. Management of critical habitats		Isabela		1					3	3	3	1		
Implementation of Critical Habitat Management Plan		1st District												
	critical habitat managed (no.)	(Malasi Lake)	C. Cabagan	1	3	3	1	1	3	3	1	1		4th Quarter target. Activities undertaken: Conducted monitoring and patrolling; maintenance of established nursery wetland
	status report of Critical Habitat Mgt Plan			4	1	1		3	1		2	3		
	Annual status report analyzed/consolidated and submitted to BMB on or before December 15 of			1										4th Quarter Target
	CHMP updated (no.)													
B. 3 Coastal and Marine Ecosystems Rehabilitation Sub-Program														
1. Marine Protected Area Management, Strengthening & Networking														
a. Monitoring of corals, mangroves, and seagrass per	no. of PAs monitored with hecatares covered													
- Partnership bldg with SUCs/ institutions	BPLS	Batanes												
per PA for the joint conduct of assessment		Cagayan												
- Inventory and Mapping of Coastal Habitats from RS map		1st District												
conduct of rapid survey on the provided habitat exte	PIPLS	C. Aparri												
truthed per habitat: corals, mangroves,) seagrass)-	hectarage of habitat extent	3rd District												







P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
C. Marine Protected Areas Networking														
	no. of MPA network established (Level 1)	Reg. Total	C. Palanan	1		1		1	3	3	3	1		
Conduct of Regular Network Meeting	no. of meetings conducted (no.)			4	1	1		2	1	1		2		meeting is being organized to fit the re-organization of the NSMNP
Joint activities (SM activities, Capacity building, Ent	joint activities conducted (no.)			2	1	1		2	1	2		3		Capacity building organized for the MPA members on scuba
Finalization of network financial management syste	network financial management system finalized (no.)			1							1	1		targeted after the re-organization of the MPA committee by July-August 2022
	no. of MPA network strengthened (Level 2)	Reg. Total	C. Palanan	1			1	1	3	3	3	1		
Harmonization of ordinances/ policy issuances of e	no. of meetings conducted			3		3		3	1		1	2	1	To be conducted by July 2023
Conduct of performance assessment (using CAT) -	CAT (baseline) to MPA members			1	1			1					1	Ongoing activity
Conduct of meetings/ consultations to finalize the d	draft strategic plan finalized(no.)			1										Ongoing activity
d. Maintenance & Protection of Coastal and Marine Ecosystems														
- area patrolled w/ ha covered	BPLS	Batanes												
- response plan developed		Cagayan												
- habitats surveyed with pressures and threats identified		1st District												
- equipment maintained/ repair	PIPLS - 7415.48 has	C. Aparri												
(boat, gears, signages, buoys, camera,monitoring tools/ equipment etc)		3rd District												
- direct activities conducted	PPLS - 118781.58 has	Sub-Office Tug												
		Isabela												
		1st Disctrict												
	NSMNP	C. Palanan												
		2nd District												
		C. Palanan												
		4th District												
		C. Palanan												
d.1 Conduct of quarterly sites/habitat surveys	no. of sites surveyed with potential or existing pressures and threats identified/no. of	Reg. Total												
		Batanes		2/4	44958		2/1	2/3	44986	0	2/1	2/3		Conducted Habitat Survey within 3 MPAs in Batan Island on April 18, 2022 with report submitted on April 28, 2022
		Cagayan		4/4	4/21	4/22	4/1	4/3	4/38	4/39	4/1	4/3		
		1st District												
		C. Aparri		1/4	44937	44938	1/1	1/3	44927	44927	1/1	1/3		
		3rd District												
		Sub-Office Tug		3/4	44986	89972	3/1	3/3	44986	0	3/1	3/3		
		Isabela										-	#VALUE!	
		1st Disctrict										-	#VALUE!	
		C. Palanan		2/4	44958			2/1	44958	0	2/1	2/3		had already conducted 2 quarters habitat surveys for the activity
d.2 Repair and maintenance of equipment	equipment maintained/ repair(no.)	Reg. Total		23	69	69	23	23	5	12	23	23		
	water craftt, diving gears	Batanes		3	9	9	3	3	4	7	3	3		Conducted repair and maintenance on January 31-February 3, 2023 with report submitted on February 24, 2023
		Cagayan		2	6	6	2	2		2	2	2		2nd quarter target
		1st District												
	diving gears and compressors   boat	C. Aparri		2	6	6	2	2		2	2	2		
		3rd District												
	go pro camera	Sub-Office Tug												
		Isabela												
		1st Disctrict												
	1 boat body and engine maintenance, 10 diving gears, 1 compressor, 1 camera	C. Palanan		18	54	54	18	18	1	3	18	18		1 boat repaired (water system), 1 compressor on-going preventive maintenance at Aquamundo Dive repair center/CHECK MOVA
d.3. Conduct of direct activities quarterly	direct activities conducted quarterly	Reg. Total		26	11	2		20	3	1	8	12	8	
	BPLS	Batanes		6	6			5			2	2	3	
	coastal clean up conducted (no.)			4	4			3	1	2	2	5		
	clean-up drive (underwater) conducted (no.)			2	2			2			1	1	1	
		Cagayan		12	3	3	3	9	2	4	6	12		
		1st District												
	PIPLS - 7415.48 has	C. Aparri		8	2	2	2	6	2	2	4	8		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
	coastal clean up conducted (no.)			4				3		2	3	5		Conducted coastal cleanup within San Vicente, Sta. Ana, Cagayan on March 13, 2022
	clean-up drive (underwater) conducted (no.)			4				3		1	2	3		Conducted underwater clean-up drive at San Pedro Island, Sta. Ana, Cagayan on September 1, 2022
	coastal clean up conducted (no.)	3rd District												
	PPLS - 118781.58 has		Sub-Office Tug	4	1	1	1	3		2	2	4		Conducted coastal cleanup at Dumayas, Sto. Dagur Pt, Lapi, Dañablanza, Cagayan on Sept. 2, 2022
		Isabela												
	coastal clean up conducted (no.)	1st District												
	NSMNP		C. Palanan	8	2	2		6	1	4	1	6		Conducted clean-up activities at Diana, Macanacott and San Isidro Palanan
2. Biodiversity-Friendly Social Enterprises (BDFE) Development														
Dev't of BDFE per coastal mun w/in the NIPAS MPAs	no. of BDFE proposals developed for 2024	Reg. Total		7		2		7	0	3		6	1	
*enhancement of POs = 2022	financial assistance as BDFE	R Office												
	IYCF- BSG and USCO (BPLS)	Batanes		2		1		2	0	1		1	1	
	PIPLS	Cagayan		2		1		2		1		1	1	2nd & 3rd quarter target
		1st District												
	PERA (tour guiding, catering, pandan weaving, references) & Agtadigit Assoc		C. Aparri	2		1	1	2		1		1	1	Agtadigit Association
		3rd District												
	Bayud P.L. Opiand Farmers Forest Protection Assoc. & Sta. Maria Baguio Pt. Fishersfolk Assoc		Sub-Office Tug											
		Isabela		3				3		1		1	2	
		1st District												
	Batadikran ASSOC & Divinacan Handicrafts Assoc & Sabutan Divers Association - NSMNP		C. Palanan	3				3		1		1	2	Only Dibodian Weavers Association (DWA) is eligible for the grant of financial assistance since Dibol-Ikan Association and Sabutan
	no. of PO s profiled & assisted	Cagayan												
3.Capacity Building														
a. Hosting of the NIPAS MPA Capacity Bldg Training														
a.1. NIMCAP Implementation	no. of NIPAS MPAs capacity building program modules hosted	Reg. Office		1				1	1			1		Conducted on March 5-11, 2023 at Blue Coast Beach Hotel, Sta. Ana, Cagayan
a.2. Attendance to NIMCAP	no. of participants that completing the scheduled annual training	Reg. Total		4	1	4		4	4			4		
	BPLS	Batanes		1	1			1	1			1		
		Cagayan		2		4		2	2			2		2nd quarter target
		1st District												
	PIPLS	C. Aparri		1		2		1		1		1		
		3rd District												
	PPLS	Sub-Office Tug		1				1		1		1		
		Isabela		1					1			1		
		1st District												
	NSMNP		C. Palanan	1				1	1			1		POsu Nestor Lorenzo attended the NIMCAP as participated byn the CFMC, Charish Halanabayan as facilitator from March 6-10, 2023
C. Conduct of trainings for CMEMP implementation														
	no. of trainings conducted(no.)	Reg. Total		2	1			2	1	1		2		
		Reg. Office		1				1	1			1		Conducted training on the Assessment of Coral and Marine
		Batanes		1	1			1		1		1		Conducted training on basic mapping using ArcGIS on June 22-23, 2023
4. Technical Assitance Component														
a. Mainstreaming of ICM to CLUPs, and other plans of	no. of LGUs provided with TA towards mainstreaming of ICM to their existing CLUPs	Reg. Total		6	2	4		6	2	2	2	6		Inception Phase
	BPLS	Batanes												
		Cagayan		2		4		2		2		2		2nd quater target
		1st District												
	PIPLS	C. Aparri		1		2		1		1		1		
		3rd District												
	PPLS	Sub-Office Tug		1		2		1		1		1		
		Isabela		4	2				2		2	4		
		1st District												
	NSMNP		C. Palanan	4	2			4	2		2	4		Assisted in the ground training of 110.00 has. of seagrass at Macanacott and Divinacan, Isabela; submitted map of NSMNP
b. TA to LGUs on coastal and marine related concerns (assessment., emergency response, facilitation, citizen science, validation investigation of reports/ complaints etc.)	no. of LGUs/NGOs/ Stakeholders assisted	Reg. Office												
C. TA on MPA Networking for LGU managed MPAs	no. of MPA member LGUs assisted on MPA network in the different levels of networking (Sabtang,Ivana, Basco, Uyugan) BPLS	Reg. Total		6	4			3	0		4	4		3rd quarter target, conducted meeting with CENRO Sanchez Mira and LGU Cagayan on July 27, 2023 re: local network
		Batanes		4	4			4	0		4	4		
		Cagayan		2				1					1	2nd & 3rd quarter target

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		1st District												
	Gonzaga MPA DF	C. Aparri		1		3	3	1			2	2		
		2nd District												
	Taggat Norte MPA	C. S. Mira		1		3	3	1			1	1		Conducted assessment on management effectiveness using IMCT with memorandum report dated September 20, 2022.
5.Knowledge Management	Database updated/ maintained with quarterly reports submitted (no. of database/no. of report)	Reg. Office		4	1			1		1	1	2		quarterly
6.Social Marketing and Mobilization/ Communication, Education and Public Awareness														
a. Conduct of MidTerm KAP	no. of LGUs conducted with mid-term KAP Assessment/w/ia concerned DA	Reg. Total		8	5	1		8	2	0	5	8	0	
	- BPLS	Batanes		3	3			3	0	0	3	4		
		Cagayan		1										
	PIPLS	C. Aparri		1		1		1					1	2nd quarter target (report was returned to CENRO Aparri thru memorandum dated August 4, 2022 for the elaboration of its
	- NSMNP	Isabela		4	2			4	2		2	4		
b. Conduct of Regular Special Events	no. of special events conducted w/ report submitted (no. of special events/no. of reports)	RO Based Fund (for downlo		16	7	3	1	8	1	10	6	17		
related to coastal & marine protection, conseration & mgt		Reg. Office		4	4			4		1	4	5		
MOO - May	BPLS	Batanes		4				4		3	1	4		Conducted WOD and CTI Day with report submitted on June 6, 2022.
CTI Day - June 9		Cagayan		4		3	1	4		3	1	4		2nd quarter activity
WOD - June 8		1st District												2nd quarter activity
ICCu - 3rd sat of September	PIPLS	C. Aparri		4		3	1	4		3	1	4		3rd quarter activity
		2nd District												
		C. S. Mira		4		3	1	4		3	1	4		
		3rd District												
	PPLS	Sub-Office Tug		4		3	1	4		3	1	4		
		Isabela												
		2nd Disctrict												
	NSMNP	C. Palanan		4	3			4	1	3		4		
7.Program Support & Management														
Hiring of CMEMP Extension Officers	Coastal Extension Officers hired (no.)	Reg. Total		5	5	5	5	5	15	15	5	5		
MC 2018-01	1 Tech Staff	Reg. Office		1	1	1	1	1	3	3	1	1		
	PENRO/BPLS	Batanes		1	1	1	1	1	3	3	1	1		
	PENRO/ PIPLS/ PPLS	Cagayan		2	2	2	2	2	6	6	2	2		
		C. Aparri		1	1	1	1	1	3	3	1	1		
		Sub-Office Tug		1	1	1	1	1	3	3	1	1		
	PENRO / NSMNP	Isabela		1	1	1	1	1	3	3	1	1		
					-	-								
B 4. Land Management Sub-Program														
Land Survey, Disposition and Records Management														
CARP		Reg. Office												
1. Land Survey and Disposition														
a. Residential (disposed under RA 10023 or Residential Free Patent activity)														
a.1 Conduct of survey	lots surveyed and approved (no.)	Reg.Total		1,195	442	753		1,195	271	759	451	1,481		
		Reg. Office		1,195	442	753		1,195	271	759	451	1,481		
		Batanes		100	35	65		100	11	36	78	125		
		Cagayan		470	235	235		470	100	63	312	475		
		Isabela		465	125	340		465	95	448	12	555		
		N. Vizcaya		135	35	100		135	30	183	25	238		
		Quirino		25	12	13		25	35	29	24	88		
a.2 Patent Processing and Issuance	Patents Issued (no)	Reg.Total		1,758	399	342	339	1,765	393	584	682	1,659	106	
		Batanes		120	30			120	19	25	6	50	70	
		Cagayan		585	115			585	114	183	201	498	87	
		Isabela		683	129	250	252	683	129	268	331	728		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		N. Vizcaya		270	105	92	87	270	109	46	110	265	5	
		Quirino		100	20			107	22	62	34	118		
b. Agricultural Free Patent disposed under Republic Act No. 11573														
<b>b.1 Conduct of survey</b>	<b>lot surveyed and approved (no.)</b>	<b>Reg. Total</b>		<b>350</b>	<b>136</b>	<b>214</b>		<b>350</b>	<b>57</b>	<b>198</b>	<b>217</b>	<b>472</b>		
		Reg. Office		350	136	214		350	57	198	217	472		
		Batanes		50	15	35		50		12	56	68		
		Cagayan		50	25	25		50	12	25	47	84		
		Isabela		105	30	75		105	18	77	26	121		
		N. Vizcaya		100	46	54		100	27	54	21	102		
		Quirino		45	20	25		45		30	67	97		
<b>b.2 Patent Processing and Issuance</b>	<b>Patents Issued (no)</b>	<b>Reg. Total</b>		<b>770</b>	<b>166</b>	<b>134</b>	<b>106</b>	<b>770</b>	<b>218</b>	<b>290</b>	<b>328</b>	<b>836</b>		
		Batanes		45	10			45	13	15	12	40	5	
		Cagayan		300	27			300	62	115	115	292	8	*
		Isabela		250	59	106	78	250	88	90	118	296		
		N. Vizcaya		100	55	28	28	100	26	59	45	130		
		Quirino		75	15			75	29	11	38	78		78*
d.Titling of Government lands for public and quasi-public use														
d. 1 Special Patent														
d.1.2 Special Patent under Section 4 of RA 10023														
<b>School Site</b>	<b>special patent issued (no.)</b>	<b>Reg. Total</b>		<b>21</b>	<b>3</b>	<b>2</b>		<b>21</b>	<b>2</b>	<b>21</b>	<b>4</b>	<b>27</b>		
		Cagayan		7				7		7	1	8		
Coverage:		Isabela		6	2			6	2	6	2	10		
		N. Vizcaya		6	1	2		6		6		6		
		Quirino		2				2		2	1	3		
<b>Government Site</b>	<b>special patent issued (no.)</b>	<b>Reg. Total</b>		<b>11</b>	<b>5</b>		<b>1</b>	<b>11</b>	<b>11</b>	<b>3</b>	<b>10</b>	<b>24</b>		
		Batanes		1				1					1	
		Cagayan		6				6	4		3	7		
		Isabela		2	3		1	2	6	2	2	10		
		N. Vizcaya		2	2			2	1	1		2		
		Quirino										5		
<b>2. Management of Foreshore Areas</b>	<b>lease contracts reviewed and endorsed to LMB (no.)</b>	<b>Reg. Total</b>		<b>3</b>			<b>1</b>	<b>1</b>					1	
		Reg. Office		3				1	1				1	
		Cagayan		3				1	1				1	
		1st District												
			C. Aparri	3			1	1					1	
<b>3. Issuance of revocable permit</b>	<b>revocable permit issued (no.)</b>	<b>Reg. Total</b>		<b>35</b>	<b>5</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>1</b>	<b>4</b>		<b>5</b>	20	
		Reg. Office		35	5	10	10	25	1			1	24	Berlyn Alcantara
		Cagayan		35	5	10	10	25	1	4		5	20	
		1st District												
			C. Aparri	35	5	10	10	25	1	4		5	20	Berlin Alcantara
<b>3. Management of Friar Lands, Patrimonial properties</b>	<b>lease contracts reviewed and endorsed to LMB (no.)</b>	<b>Reg. Total</b>		<b>2</b>	<b>1</b>	<b>1</b>		<b>2</b>			<b>2</b>	<b>2</b>		
		Reg. Office												
		P. N. Vizcaya		2	1	1		2			2	2		
			Sub-Office Bay	2	1	1		2			2	2		
<b>4. Resolution of Land cases with claims and conflicts</b>	<b>ADR proceedings conducted w/ report submitted (no.) / Cases resolved thru ADR</b>	<b>Reg. Total</b>		<b>7</b>	<b>4</b>	<b>2</b>		<b>7</b>	<b>7</b>	<b>39</b>	<b>3</b>	<b>49</b>		
		Cagayan		2		2		2	4	5		9		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		3rd District												
		C. Solana		1		1		1		5		5		
		Sub-Office Tuguegarao		1		1		1	3			3		
		PENR Office							1			1		
		Isabela		2	2			2	3	22		25		
		1st District												
		C. Naguilian		2					3			3		
		PENR Office								22		22		
		N. Vizcaya		2	2			2		2	3	5		
		Sub-Office Baguio		1	1			1		1	2	3		
		C. Dupax		1	1			1		1	1	2		
		PENR Office												
		Quirino		1				1		10		10		
		C. Diffun		1				1		6		6		
		C. Nagtipunan										4		
5. Inspection, Verification & Approval of Survey (IVA)	approved survey plans through LAMS(no.)	Reg. Total		2,700	675	675	675	2,025	1,243	904	989	3,136		
6. Land Records Management														
6.1. Digital Cadastre Database DCDB Cleansing	datasets of cities and mun. from LAMS (Aurora, Cavatitan, San Mateo, Lina, Arduing, Claveria, Angadanan, Solana, Cabaon)	Reg. Total		11	3	3	3	9		4	9	13		
6.2. Hiring of Geodetic Engineers/GIS Specialist	GE/GIS Specialist hired (no.)	Reg. Total		4	12	12	4	4	12	12	8	4		
6.3 Land Records Office Maintenance														
	Regional LAMS database maintained (no.)	Reg. Total		1	3	3	1	1	1	1	1	1		
8. Projection of all pending patents falling and Resou	CADTS/CALTS projected with report submitted to LMR and NCIP (no.)	Reg. Total		3				2			1	1	1	
	Hiring of GIS Operator (no.)	Reg. Total		1			1	1	1	1	1	1		
B 5.1 Forest Development, Rehabilitation, Maintenance and Protection					-	-								
Enhanced NGP														
1. Survey Mapping and Planning	site validated/assessed(ha.)	Reg. Total		231	193	33		231	209	22		231		Accomplished
BBB - 167		RO Based fund (for downlo		231	198	33		231	209	22		231		
Clonal - 64		Batanes												
		Cagayan		32	10	22		32	10	22		32		
		Isabela		110	110			110	110			110		Perimeter survey/assessment conducted. Soil sample collected. Progress report submitted
		1st District												
		C. Cabaon		25	25			25	25			25		Accomplished
		2nd District												
		C. Naguilian		60	60			60	60			60		Accomplished
		3rd District												
		C. Cauayan		25	25			25	25			25		Accomplished
		N. Vizcaya		7	2			7	7			7		-RO basaed fund for downloading
		C. Aritao		2				2	2			2		Uploaded with the file name: F42.2FEB.NUE.CARI.18
		C. Dupax		2				2	2			2		-Shape files submitted to PENRO on Jan 12,2023
		Sub-Office Baguio		3	2			3	3			3		
		Quirino		50	39	11		50	50			50		
		C. Diffun		25	25			25	25			25		
		C. Nagtipunan		25	14	11		25	25			25		
		N. Vizcaya		32	32			32	32			32		Uploaded
		C. Aritao		16	16			16	16			16		Uploaded with the file name: F42.2FEB.NUE.CARI.18
		C. Dupax		16	16			16	16			16		Uploaded with the file name: F42.3MAR.NUE.CDUP.18
2. Seedling Production	seedling produced (no.)	Reg. Total		34,068	34,068			34,068	27,293	12,246	350	39,889		Accomplished
		Isabela		22,440	22,440			22,440	17,985	8,379		26,364		
		1st District		5,100	5,100			5,100	5,100	1,400		6,500		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
			C. Cabagan	5,100	5,100			5,100	5,100	1,400		6,500		
		2nd District		12,240	12,240			12,240	12,885	6,979		19,864		
			C. Naguillian	12,240	12,240			12,240	9,685	5,079		14,764		
			C. Cauayan	5,100	5,100			5,100	3,200	1,900		5,100		
		N. Vizcaya		1,428	1,428			1,428	1,698	2	350	2,050		-RO based fund for downloading
			C. Aritao	408	408			408	448	2	150	600		
			C. Dupax	408	408			408	450		150	600		
			Sub-Office Ba	612	612			612	800		50	850		
		Quirino		10,200	10,200			10,200	7,610	3,865		11,475		
			C. Diffun	5,100	5,100			5,100	5,610			5,610		
			C. Nagtipunar	5,100	5,100			5,100	2,000	3,865		5,865		
3. Plantation Establishment	area planted (ha.)	Reg. Total		167			107	107			167	167		Plantation Establishment Accomplished
		Isabela		110			80	80			110	110		Planting activities is on the 3rd Quarter
		1st District												
			C. Cabagan	25			20	20			25	25	20	Planting activities is on the 3rd Quarter
		2nd District					20	20						
			C. Naguillian	60			50	50			60	60		Planting activities is on the 3rd Quarter
		3rd District												
			C. Cauayan	25			10	10			25	25		Planting activities is on the 3rd Quarter
		N. Vizcaya		7			7	7			7	7		RO Based Fund for Downloading
			C. Aritao	2			2	2			2	2		LOA awarded to BLGU Mungia
			C. Dupax	2			2	2			2	2		financial distribution is based on obligation
			Sub-Office Ba	3			3	3			3	3		
		Quirino		50			20	20			50	50		
			C. Diffun	25			10	10			25	25		
			C. Nagtipunar	25			10	10			25	25		
4. Maintenance and Protection	area maintained & protected (ha)	Reg. Total		10,121	29,862	29,862	9,954	9,954	12,966	23,177	9,954	9,954		
		Batanes		22	66	66	22	22	44	66	22	22		
		Cagayan		3,993	11,979	11,979	3,993	3,993	5,520	10,218	3,993	3,993		
		1st District		1,258	3,775	3,775	1,258	1,258	1,597	3,215	1,258	1,258		
			C. Aparri	577	1,732	1,732	577	577	555	1,332	577	577		
			C. Alcala	681	2,043	2,043	681	681	1,042	1,883	681	681		
		2nd District		1,458	4,373	4,373	1,458	1,458	2,271	3,407	1,458	1,458		
			C. Aparri	354	1,061	1,061	354	354	707	1,061	354	354		
			C. S. Mira	366	1,098	1,098	366	366	732	1,098	366	366		
			C. Solana	416	2,214	2,214	416	416	832	1,248	416	416		
		3rd District		1,277	3,831	3,831	1,277	1,277	1,652	2,952	1,277	1,277		
			C. Solana	135	405	405	135	135	270	405	135	135		
			Sub-Office Tu	716	2,148	2,148	716	716	1,162	2,013	716	716		
			Sub-Office Tu	426	1,278	1,278	426	426	220	534	426	426		
		Isabela		2,204	6,282	6,282	2,094	2,094	1,948	3,882	2,094	2,094		maintenance and protection of 1st pass activities for Year 2 and 3 are almost completed; remaining backlog is 24 hectares for D. Sub
		1st District		550	1,320	1,320	440	440	260	390	440	440		
	1		C. Cabagan	415	1,170	1,170	390	390	160	550	390	390		
			C. Naguillian	50	150	150	50	50	100	150	50	50	100	
		2nd District		760	300	300	100	100						
	3		C. Naguillian	660										
	1		C. Palanan	100	300	300	100	100	200	300	300	100		
		3rd District												
	1		C. Cauayan	85	180	180	60	60	120	180	180	60		
		4th District		524	1,572	1,572	524	524	748	1,272	1,572	524		
	1		C. San Isidro	524	1,572	1,572	524	524	748	1,272	1,572	524		
		5th District												
	1		Sub-Office Rc	160	480	480	160	160	100	260	480	160		Replanting activities on the remaining 24 hectares is on going and ready for billing until end of June 2022.
		6th District		150	330	330	110	110	180	210	330	110		
			C. Cauayan	110	330	330	110	110	180	210	330	110		
			C. San Isidro	40										



P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		N. Vizcaya		1,534	4,581	4,581	1,527	1,527	2,004	3,243	4,581	1,527		Including RO Based Fund= 21K for 7 ha. BBB
			C. Aritao	494	1,476	1,476	492	492	620	1,112	1,476	492		
			C. Dupax	528	1,578	1,578	526	526	764	1,002	1,578	526		
			Sub-Office Ba	512	1,527	1,527	509	509	620	1,129	1,527	509		
			P. Office	-										
		Quirino		2,368	6,954	6,954	2,318	2,318	3,450	5,768	6,954	2,318		
			C. Diffun	900	2,625	2,625	875	875	1,300	2,175	2,625	875		
			C. Nagtipunar	1,468	4,329	4,329	1,443	1,443	2,150	3,593	4,329	1,443		
			P. Office											
	1st year - 2023 Plantations	Reg. Total		167										4th Quarter target
		Isabela		110										4th Quarter target
		1st District		25										4th Quarter target
			C. Cabagan	25										4th Quarter target
		2nd District												4th Quarter target
			C. Naguilian	60										4th Quarter target
		3rd District												4th Quarter target
			C. Cauayan	25										4th Quarter target
		N. Vizcaya		7										4th Quarter target
			C. Aritao	2										4th Quarter target
			C. Dupax	2										4th Quarter target
			Sub-Office Ba	3										4th Quarter target
		Quirino		50										4th Quarter target
			C. Diffun	25										4th Quarter target
			C. Nagtipunar	25										4th Quarter target
	2nd year - 2022 plantation	Reg. Total		3,583	10,749	10,749	3,583	3,583	224	4,064	3,583	3,583		
		Regional Office												
		Batanes												
		Cagayan		1,233	3,699	3,699	1,233	1,233		1,938	1,233	1,233		1st pass
		1st District		460	1,380	1,380	460	460		820	460	460		
			C. Aparri	300	900	900	300	300		500	300	300		
			C. Alcala	160	480	480	160	160		320	160	160		
		2nd District		322	966	966	322				322	322		
			C. Solana	322	966	966	322	322		644	322	322		
		3rd District		451	1,353	1,353	451	451		474	451	451		
			Sub-Office Tu	135	405	405	135	135		270	135	135		
			C. Alcala	316	948	948	316	316		204	316	316		
		Isabela		1,160	3,480	3,480	1,160	1,160	80	1,080	1,160	1,160		
		1st District		310	930	930	310				310	310		
			C. Cabagan	310	930	930	310	310		310	310	310		1st pass billing submitted to PENRO
		2nd District												
			C. Naguilian	510	1,530	1,530	510	510		510	510	510		* Billing documents for 1st pass 2nd M&P of Casala Livelihood Farmers Irrigators Association Inc. (150 hectares) was already
		4th District												
			C. San Isidro	150	450	450	150	150		150	150	150		1st pass activities paid
		5th District												
			Sub-Office Rc	110	330	330	110	110		110	110	110		
		6th District		80	240	240	80	80	80		80	80		
			C. Cauayan	40	120	120	40	40	40		40	40		
			C. San Isidro	40	120	120	40	40	40		40	40		Payment on process at PENRO
		N. Vizcaya		597	1,791	1,791	597	597	144	453	597	597		
			C. Aritao	182	546	546	182	182		182	182	182		1st Pass M & P
			Sub-Office Ba	199	597	597	199	199		199	199	199		1st Pass M & P
			C. Dupax	216	648	648	216	216	144	72	216	216		1st Pass M & P
		Quirino		593	1,779	1,779	593	593		593	593	593		
			C. Diffun	225	675	675	225	225		225	225	225		
			C. Nagtipunan	368	1,104	1,104	368	368		368	368	368		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
	3rd year - 2021plantations	Reg. Total		6,371	19,113	19,113	6,371	6,371	12,742	19,113	6,371	6,371		
		Batanes		22	66	66	22	22	44	66	22	22		Payment of mobilization fund forwarded to the finance section
		Cagayan		2,760	8,280	8,280	2,760	2,760	5,520	8,280	2,760	2,760		1st pass
		1st District		798	2,395	2,395	798	798	1,597	2,395	798	798		
			C. Aparri	277	832	832	277	277	555	832	277	277		
			C. Alcala	521	1,563	1,563	521	521	1,042	1,563	521	521		
		2nd District		1,136	3,407	3,407	1,136	1,136	2,271	3,407	1,136	1,136		
			C. Aparri	354	1,061	1,061	354	354	707	1,061	354	354		
			C. S. Mira	366	1,098	1,098	366	366	732	1,098	366	366		
			C. Solana	416	1,248	1,248	416	416	832	1,248	416	416		
		3rd District		826	2,478	2,478	826	826	1,652	2,478	826	826		
			C. Solana	135	405	405	135	135	270	405	135	135		
			Sub-Office Tu	581	1,743	1,743	581	581	1,162	1,743	581	581		
			C. Alcala	110	330	330	110	110	220	330	110	110		
		Isabela		934	2,802	2,802	934	934	1,868	2,802	934	934		
		1st District		130	390	390	130	130	260	390	130	130		
			C. Cabagan	80	240	240	80	80	160	240	80	80		1st pass billing submitted to PENRO
			C. Palanan											
			C. Naguilian	50	150	150	50	50	100	150	50	50		Payment for 1st pass 3rd year of Villa Inland Farmers Association (50 hectares) was already released
		2nd District		250	750	750	250	250	500	750	250	250		
			C. Palanan	100	300	300	100	100	200	300	100	100		double entry (100only)
			C. Naguilian	150	450	450	150	150	300	450	150	150		Payment for 1st pass 3rd year of Advocating Resourcefulness and Triflingness Association (100 hectares) was already released
		3rd District												
			C. Cauayan	60	180	180	60	60	120	180	60	60		
		4th District												
			C. San Isidro	374	1,122	1,122	374	374	748	1,122	374	374		All PO paid for 1st pass activities
		5th District												
			Sub-Office Rc	50	150	150	50	50	100	150	50	50		replanting activities on the remaining 24 hectares is on going and ready for billing until end of June 2022
		6th District												
	san gui - 70		C. Cauayan	70	210	210	70	70	140	210	70	70		
		N. Vizcaya		930	2,790	2,790	930	930	1,860	2,790	930	930		Financial distribution is based on obligation
			C. Aritao	310	930	930	310	310	620	930	310	310		1st Pass M & P
			C. Dupax	310	930	930	310	310	620	930	310	310		1st Pass M & P
			Sub-Office Ba	310	930	930	310	310	620	930	310	310		1st Pass M & P
		Quirino		1,725	5,175	5,175	1,725	1,725	3,450	5,175	1,725	1,725		
			C. Diffun	650	1,950	1,950	650	650	1,300	1,950	650	650		
			C. Nagtipunan	1,075	3,225	3,225	1,075	1,075	2,150	3,225	1,075	1,075		
	to includes q-life in (T2)		PENRO											
5. Hiring of Forest EO	Forest EO hired (no.)	Reg. Total		45	45	45	45	45	45	45	45	45		
		Reg. Office												
		Batanes		1	1	1	1	1	1	1	1	1		
		Cagayan		17	17	17	17	17	17	17	17	17		
		1st District		8	8	8	8	8	8	8	8	8		
			C. Aparri	4	4	4	4	4	4	4	4	4		
			C. Alcala	4	4	4	4	4	4	4	4	4		
		2nd District		3	3	3	3	3	3	3	3	3		
			C. S. Mira	3	3	3	3	3	3	3	3	3		
		3rd District		6	6	6	6	6	6	6	6	6		
			C. Solana	3	3	3	3	3	3	3	3	3		
			Sub-Office Tu	3	3	3	3	3	3	3	3	3		
		Isabela		8	8	8	8	8	8	8	8	8		
		1st District		4	4	4	4	4	4	4	4	4		
			C. Cabagan	1	1	1	1	1	1	1	1	1		
			C. Palanan	1	1	1	1	1	1	1	1	1		
			C. Naguilian	2	2	2	2	2	2	2	2	2		
		2nd District												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
			Sub-Office R	1	1	1	1	1	1	1	1	1		
		3rd District	C. Cauayan	1	1	1	1	1	1	1	1	1		
		4th District	C. San Isidro	2	2	2	2	2	2	2	2	2		
		N. Vizcaya		7	7	7	7	7	7	7	7	7		
			C. Aritao	2	2	2	2	2	2	2	2	2		
			Sub-Office Ba	3	3	3	3	3	3	3	3	3		
			C. Dupax	2	2	2	2	2	2	2	2	2		
		Quirino		12	12	12	12	12	12	12	12	12		
			C. Diffun	5	5	5	5	5	5	5	5	5		(11 EOs under Regular) One (1) EO from CENRO Duman was newly promoted, hence, the EO position is still vacant.
			C. Nagtipunan	7	7	7	7	7	7	7	7	7		
7. Hiring of Technical /Support Staff	Technical/support personnel personnel hired with report submitted (no.)	Reg. Total	Reg. Office	11	11	11	11	11	11	11	11	11		11 were hired but only 5 were retained in the Region. The six were downloaded to the provinces with the following breakdown:
8. Hiring of Financial Staff to assist in the recording, cl	Financial Staff hired with report submitted (no)	Reg. Total	Reg. Total	6	6	6	6	6	6	6	6	6		
		Reg. Office	Reg. Office	1	1	1	1	1	1	1	1	1		
		Batanes	Batanes	1	1	1	1	1	1	1	1	1		
		Cagayan	Cagayan	1	1	1	1	1	1	1	1	1		
		Isabela	Isabela	1	1	1	1	1	1	1	1	1		
		N. Vizcaya	N. Vizcaya	1	1	1	1	1	1	1	1	1		
		Quirino	Quirino	1	1	1	1	1	1	1	1	1		
10. Database Management Officer to upload, record, ma	DMS Staff hired with report submitted (no)	Reg. Total		19	19	19	19	19	19	19	19	19		
	(1 per Office exceptSub-Offices)	Reg. Office		1	1	1	1	1	1	1	1	1		
		Batanes		1	1	1	1	1	1	1	1	1		
		Cagayan		5	5	5	5	5	5	5	5	5		
		1st District		2	2	2	2	2	2	2	2	2		
			C. Aparri	1	1	1	1	1	1	1	1	1		
			C. Alcala	1	1	1	1	1	1	1	1	1		
		2nd District												
			C. S. Mira	1	1	1	1	1	1	1	1	1		
		3rd District		2	2	2	2	2	2	2	2	2		
			C. Solana	1	1	1	1	1	1	1	1	1		
			PENRO	1	1	1	1	1	1	1	1	1		
		Isabela		6	6	6	6	6	6	6	6	6		
		1st District		4	4	4	4	4	4	4	4	4		
			C. Cabagan	1	1	1	1	1	1	1	1	1		
			C. Palanan	1	1	1	1	1	1	1	1	1		
			C. Naguilian	1	1	1	1	1	1	1	1	1		
			PENRO	1	1	1	1	1	1	1	1	1		
		3rd District												
			C. Cauayan	1	1	1	1	1	1	1	1	1		
		4th District												
			C. San Isidro	1	1	1	1	1	1	1	1	1		
		N. Vizcaya		3	3	3	3	3	3	3	3	3		
			C. Aritao	1	1	1	1	1	1	1	1	1		
			C. Dupax	1	1	1	1	1	1	1	1	1		
			PENRO	1	1	1	1	1	1	1	1	1		
		Quirino		3	3	3	3	3	3	3	3	3		
			C. Diffun	1	1	1	1	1	1	1	1	1		
			C. Nagtipunan	1	1	1	1	1	1	1	1	1		
			PENRO	1	1	1	1	1	1	1	1	1		
11. Hiring of FEO for Assessment of NGP Graduated Sit	no. of FEO hired	Reg. Total		19	19	19	19	19	19	19	19	19		
		Reg. Office		1	1	1	1	1	1	1	1	1		
		Batanes		1	1	1	1	1	1	1	1	1		
		Cagayan		5	5	5	5	5	5	5	5	5		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
		1st District		2	2	2	2	2	2	2	2	2		
			C. Aparri	1	1	1	1	1	1	1	1	1		
			C. Alcala	1	1	1	1	1	1	1	1	1		
		2nd District												
			C. S. Mira	1	1	1	1	1	1	1	1	1		
		3rd District		2	2	2	2	2	2	2	2	2		
			C. Solana	1	1	1	1	1	1	1	1	1		
			PENRO	1	1	1	1	1	1	1	1	1		
		Isabela		6	6	6	6	6	6	6	6	6		
		1st District		4	4	4	4	4	4	4	4	4		
			C. Cabagan	1	1	1	1	1	1	1	1	1		
			C. Palanan	1	1	1	1	1	1	1	1	1		
			C. Naguilian	1	1	1	1	1	1	1	1	1		
			PENRO	1	1	1	1	1	1	1	1	1		
		3rd District												
			C. Cauayan	1	1	1	1	1	1	1	1	1		
		4th District												
			C. San Isidro	1	1	1	1	1	1	1	1	1		
		N. Vizcaya		3	3	3	3	3	3	3	3	3		
			C. Aritao	1	1	1	1	1	1	1	1	1		
			C. Dupax	1	1	1	1	1	1	1	1	1		
			PENRO	1	1	1	1	1	1	1	1	1		
		Quirino		3	3	3	3	3	3	3	3	3		
			C. Diffun	1	1	1	1	1	1	1	1	1		
			C. Nagtipunan	1	1	1	1	1	1	1	1	1		
			PENRO	1	1	1	1	1	1	1	1	1		
12. Maintenance of MMFN	mechanized nursery maintained with seedlings produced (no.)	Reg. Total	Cagayan	1	1	1	1	1	1	1	1	1		Accomplished
	Seedlings produced	Reg. Total	Cagayan	300,000	200,000	100,000		300,000	60,000	240,000	1,139	301,139		
	seedlings distributed to stakeholders (no.)													
15. Maintenance and/or Operations of Nurseries for See	nurseries maintained and operated (no.)	Reg. Total		18	18	18	18	18	18	18	18	18		
	So. Coral, Chanarian, Basco, Batanes	Batanes		1	1	1	1	1	1	1	1	1		-weeding and maintenance of the nursery. -Sorting and weeding of sotted seedlings. -Removal of soil media of dead seedlings.
		Cagayan		5	5	5	5	5	5	5	5	5		
		1st District		2	2	2	2	2	2	2	2	2		
			C. Aparri	1	1	1	1	1	1	1	1	1		
			C. Alcala	1	1	1	1	1	1	1	1	1		
		2nd District												
			C. S. Mira	1	1	1	1	1	1	1	1	1		#REF!
		3rd District		2	2	2	2	2	2	2	2	2		
			C. Solana	1	1	1	1	1	1	1	1	1		on-going backfilling and construction of pot beds
			Sub-Office Tu	1	1	1	1	1	1	1	1	1		aiting for final turn-over of RO. Prepared PR for materials
		Isabela		7	7	7	7	7	7	7	7	7		
		1st District		4	4	4	4	4	4	4	4	4		
			C. Cabagan	1	1	1	1	1	1	1	1	1		
			C. Palanan	1	1	1	1	1	1	1	1	1		
			C. Naguilian	1	1	1	1	1	1	1	1	1		#REF!
			PENRO	1	1	1	1	1	1	1	1	1		
		2nd District												
			Sub-Office Rc	1	1	1	1	1	1	1	1	1		
		3rd District												
			C. Cauayan	1	1	1	1	1	1	1	1	1		Potting of soil media for seeding production ongoing
		4th District												
			C. San Isidro	1	1	1	1	1	1	1	1	1		Continuous operations and maintenance of nurseries and seedlings from personnel initiative, seedling replacement, donations and etc.
		N. Vizcaya		3	3	3	3	3	3	3	3	3		
			C. Aritao	1	1	1	1	1	1	1	1	1		
	seedling produced (no. )			15,000				15,000		15,300		15,300		Total = 0,000; Manila = 0,700

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
	Malasin, Dupax del Norte seedling produced (no. )		C. Dupax	1	1	1	1	1	1	1	1	1		
	clonal nursery seedling produced (no. )		PENRO	15,000	1	1	1	15,000	1	19,500	1	19,500		Narra - 17,500, Molave - 2,000
	Andres Bonifacio Diffun, Dipantan Nagtipunan	Quirino		15,000				15,000		11,090		11,090	3910	Cloned - 300, Germinant - 10,290, Wildlings - 500
			C. Diffun	2	2	2	2	2	2	2	2	2		
			C. Nagtipunan	1	1	1	1	1	1	1	1	1		Conducted Nursery operation and Maintenance
				1	1	1	1	1	1	1	1	1		Conducted nursery operation and maintenance, Submitted FR for materials for the installation of water system
16. Assessment of NGP Graduated Sites (2011-2016)	NGP graduated sites assessed (has.)	Reg. Total		9,987	3,200		1,220	7,620					7620	Revised WFP was submitted to Central Office
18. Procurement of MV(4x4 Pick Up)	vehicle procured (no.)	Reg. Total		5	3			5	3	1	1	5		Accomplished
		Reg. Office												
		Batanes		1				1			1	1		
		Cagayan		1	1			1	1			1		
		Isabela		1				1	1			1		
		N. Vizcaya		1	2			1	1			1		
		Quirino		1				1		1		1		
B 5.2 Soil Conservation and Watershed Management including River Basin and Mgt. & Development														
1. Preparation of Integrated Watershed Management Plan (IWMP)														
	IWMP prepared and finalized compliant to existing guidelines and served as guide in the		Cagayan	1			1	1					1	3rd Quarter target
			Wangag Gonz											
			Palauig, Sta. A	1			1	1					1	Conducted stakeholders meeting/consultation on April 17, 2023 at LGU Sta. Ana, Cagayan
2. Construction of Small Water Impounding System	SWIS constructed (cu.m.)	RO Based Fund (for downlo		100			100	100		73	50	123		
	San Fernando, Bambang	N. Vizcaya		100			100	100		73	50	123		73.289% as of June
		C. Aritao		100			100	100		73	50	123		-NTP releasedon Jan. 25, 2023
	consolidated the reports submitted by PENRO and forwarded to Central Office EMP (no.)	Reg. Office		4										
	Monitored the SWIS structures (cu.m.)	Reg. Office		100										
Project Monitoring and Supervision		Regional Office-Based Func												Monitored status
		Regional Office												
	special events conducted/celebrated (no.)	N. Vizcaya							3	6		9		1 distribution of seedlings in celebration of world wetland day on 2/2/23, 2 tree hugging campaign, tree-planting and clean eat drive
4. Water Resources Utilization														
a. Conduct of continuing inventory of water users (Leg	water users inventoried w/ report according to required form (no.)	Reg. Total		1,676	50	66		110	55	278	935	1,268		- accomp to date = 1268
b. Identification of Water Sources	Water sources inventoried (no.)	Reg. Total		1,010	16	21		34	18	62	181	261		- accomp to date = 261
C. Acceptance and verification of water permit applicat	WFA accepted, verified and transmitted to NWRB w/ recommendation (no.)	Reg. Total		33	10	11	9	21	4	17	14	35		- accomp to date = 35
d. Conduct of IEC/ coordination meeting	meetings conducted (no.)	Reg. Total		2				1		4		4		Conducted on May 30& 31, 2023 June 20, 30, 2023
e. Conduct of Training	trainings conducted (no.)			1						1		1		conducted on April 13, 2023
Support to NWRB's Water Security Roadmap				17	2	5	4		2	6	3	11		11 as of September
5. Operationalization/ Maintenance of WS Intrumentation		Reg. Office												
Watershed Instrumentation														
Database access subscription	Database access subscription procured and installed (no.)													
a. Zentra Cloud for Automated Weather Station and C	Report submitted with data analysis on the instruments maintained, data collected and	Reg. Total		4	1	1	2	2	4			4		Downloaded datasets of AWS for the month of July
Automated Weather Station	Agani Alcala,													
	San Miguel baggao													
	Palagao, Baggao													

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT				VARIANCE	REMARKS
				ANNUAL	Q1	Q2	Q3	TO DATE	Q1	Q2	Q3	TO DATE		
CTD underground water monitoring station	Masical, Baggao													
b. Hydrosphere for AWLS	Report submitted with data analysis on the instruments maintained, data collected and			4	1	1	2	2	1			1	1	Downloaded datasets on AWLS for the month of July
Water Level Monitoring														
Calibration of AWS	calibrated AWS sensors w/ report submitted (no.)	Reg. Total		3										4th quarter activity
	Agani Alcala,			1										
	San Miguel Baggao			1										
	Palagao, Baggao			1										
4.2 Maintenance and Protection of the Monitoring System														
a. Professional Services (Laboratory Analysis, services)	Analysis conducted (no.)	Reg. Total		4	1	1	1	2		1		1	1	
	0 samples of Soil Analysis & 2 analysis for			6	6		6	6		12		12		
	0 samples water quality analysis along			8	8		8	8		8		8		
	mainstream													
b. Hiring of Database Manager for Instrumentation (Inf)	Database Manager hired with with categorical			1	3	3	3	1	1	1	1	1		Hired Engr. David Balanza
	Database manager hired with categorical													
	submission of report prepared (no. of report)													
5. Watershed Management		Reg. Total		1			1							
a. Preparation of IWMP	IWMP prepared (no.)	Cagayan		1			1							
		1st District		1			1							
	( 56,061 ha. - Dummun 2021	C. Aparri		1			1							
	(37,765 ha.Zinundungan 2022)	C. Solana												
	Pared	C. Alcala												
	WS mgt. plan prepared (no.)	3rd District												
	(70,370 ha.Pinacananan de San Pablo-Office													
	Tuguegarao 2024)	Sub-Office Tug												
		Isabela												
	35,999 Pinacanauan de San Pablo	C. Cabagan												
6. Strengthening/ Operationalization of RBO														
	monitoring of river basin condition (no. of													
	monitoring activities conducted)													
	training of RB TWG													
I. Strengthening of RB Focal unit at the Regional Level														
a. Hiring of support Staff	staff hired(no.)	Reg. Total	Reg. Office	1	3	3	1	1	1	1	1			Hired Imelda D. Danao / Replaced by Donabelle Carabbacan
	monitoring reports submitted (indicating impacts			4	1	1	1	2	1			1	1	
	of IDPM/DMP, DPA's with geotagged photos) (no.)													
II. Operationalization of River Basin Organizations														
a. Conduct of Execom/Council Meetings	Proceedings/ minutes of the meeting/			2		1		1					1	2nd and 4th quarter activity
b. Conduct of TWG Meeting	proceedings/ minutes of the meeting conducted			4	1	1	1	2	1	1		2		
c. Participation to RB water-related activities	post activity reports and individual learning			2		1		1	1			1		2nd and 4th quarter activity
	reports submitted (no.)													
III. Establishment and Maintenance of the MIS														
a. Bio/physical/socio data updated	thematic data encoded (indicating data of m/r													
b. Updating of control maps for both major and principal R	progress reports submitted (indicating the status													
	of updating) (no.)													
C. ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED														
Environmental & Natural Resource Resiliency Program														
Natural Resource Assessment														
Watershed Management														
a. Watershed Characterization & Vulnerability Assessm	ws characterization & vulnerability assessment	Reg. Total												
	reviewed, finalized and endorsed to CO (no.)	Cagayan												
			Palauig, Sta.Ana											
			Augunay-Wangag, Gonzag											
b. Creation of Watershed Management Body/Council (D	WMBCs created and operationalized with	Reg. Total	Cag	2			2	2					2	The SB Resolutions Authorizing the ECLS of LGO Sta. Ana,
	strategic operations plan and financing			2										Congress and Lala were already forwarded to the DO. The MOA
	Palawig													
	Wangag													
	Baua													
C. Naming of Watersheds	Ground validation of watershed boundary	Reg. Total	Reg. Office ( C	4		2	2	2					2	Finalization of map is being undertaken by CENRO Aparri for the
	conducted and Watershed updated and named		Reg. Office ( C	1			1							renaming of Baua and Wangag River Watershed.
	Aunugay,Baua,Cagayan,&Palauig River WS		Cagayan - Wa	3		3		3					3	



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