

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
REGION 2  
CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT  
3RD QUARTER 2022

FORM 1

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS	
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI		
A. 01 General Administration and Support Service		Reg. Total									53,159,399.91	35,860,004.65	33,321,626.52	122,341,031.08	25,515,615.74	36,605,045.60	40,151,776.76	102,272,438.10	76.95%	83.60%	
A.01.a General Management & Supervision		Region									10,577,586.02	7,453,726.08	10,565,154.82	28,596,466.92	7,032,433.16	7,741,401.95	12,026,358.46	26,800,193.57	80.13%	93.72%	
		Batanes									2,542,897.77	3,367,088.07	2,280,891.75	8,190,877.59	1,758,665.86	2,845,249.84	2,789,089.85	7,393,005.55	73.94%	90.26%	
		Cagayan									5,134,703.65	7,215,500.32	5,657,705.32	18,007,909.29	3,486,722.61	6,898,151.57	5,974,742.62	16,359,616.80	68.10%	90.85%	
		Isabela									14,238,106.13	7,989,565.35	7,659,562.62	29,887,234.10	6,000,292.54	8,705,128.29	9,464,629.41	24,170,050.24	80.17%	80.87%	
		N. Vizcaya									3,259,833.53	5,497,193.57	3,677,898.55	12,434,925.65	2,752,979.28	5,043,764.65	4,081,902.79	11,878,646.72	74.44%	95.53%	
		Quirino									17,406,272.81	4,336,931.26	3,480,413.46	25,223,617.53	4,484,522.29	5,371,349.30	5,815,053.63	15,670,925.22	79.35%	62.13%	
Top Level Management & Supervision		Reg. Office																			
	Other activities																				
	communications received (no.)	Reg. Office	6,050	509	4,550	1,695	13,306	37%	220%												
	communications acted upon (no.)	Reg. Office	6,050	509	4,550	1,711	13,249	38%	219%												
	communications released (no.)	Reg. Office	3,550	309	2,700	1,711	13,448	63%	379%												
	documents prepared/released (no.)	Reg. Office	110	10	83	13	137	16%	125%												
	meetings conducted (no.)	Reg. Office	40	4	30	7	63	23%	158%												
	PRs/POs received/released (no.)	Reg. Office	1,374	115	1,032	187	2,029	18%	148%												
	travel documents received/released (no.)	Reg. Office	2,015	40	1,895	140	10,087	7%	501%												from 3550 to 2015
	meetings attended/participated (no.)	Reg. Office	40	4	30	9	64	30%	160%												
	field visits conducted (no.)	Reg. Office	40	4	30	5	44	17%	160%												
	trainings/workshops attended (no.)	Reg. Office	10	1	8	1	8	13%	80%												
	clients served (no.)	Reg. Office	100	9	75	21	135	28%	135%												
	Appointments approved (no.)	Reg. Office	50		-	49	111		222%												
Implementation of ISO 9001:2015	internal audit conducted (no.)	Reg. Office	2																		
Support to 8888	clients acted (no. of reports)	Reg. Total	24	6	18		25		104%												
		Reg. Office	4	1	3		10		250%												
		P. Batanes	4	1	3																no complaint received
		P. Cagayan	4	1	3		2		50%												
		P. Isabela	4	1	3		7		175%												
		P. N. Vizcaya	4	1	3		5		125%												- Concerned re: Government Land under DENR-Aritao was acted on June 28, 2022 by CENRO Aritao and it was already closed by the 888 Citizens Complaint Hotline on July 1, 2022. - Request re: transmittal of record of RLO Claim # 398 by Jane Padua Concepcion of Bambang, NV was acted by CENRO Aritao on July 4, 2022.
		P. Quirino	4	1	3		1		25%												
Administrative Services		Reg. Total																			
a. Personnel Management																					
	Web based Plantilla updated per organizational code (no.)	Reg. Office	12	1	9	1	9	11%	75%												
	Retirement /seperation acted upon (no.)	Reg. Office	13	1	10	4	52	40%	400%												
	NOSA prepared (no.)	Reg. Total	1,008	-	1,008		1,026		102%												
		Reg. Office	180		180		207		115%												from 207 to 180
		Batanes	52		52		49		94%												- Mr. Dionicio Deundo & Mr. Diosdado Contillo transferred to other CENROs and Ms. Safra Baldivino resigned from her position
		Cagayan	255		255		255		100%												revised from 281 to 255
		Isabela	278		278		278		100%												Target from 281 to 278 - due to the early retirement/transfer of some personnel
		N. Vizcaya	143		143		128		90%												Universe - 144 including one CTI; 16 vacant positions of Jan. 15, 2022
		Quirino	100		100		109		109%												
	NOSI prepared (no.)	Reg. Total	143	1	112	1	94	1%	66%												
		Reg. Office	20		13	1	23	8%	115%												
		Batanes	13		8		7		54%												FR Juliana Raquinio was supposed to be issued with NOSI in March, however, she retired on Feb. 15, 2022.
		Cagayan	20	1	15		15		75%												
		Isabela	43		29		23		53%												Target from 28 to 43 - due to the promotion of some personnel
		N. Vizcaya	32		32		23		72%												Some personnel were promoted, retired earlier, resigned & untimely death
		Quirino	15		15		3		20%												
	Personnel records maintained/updated (no.)	Reg. Total	3,394	3,394	3,394	3,483	3,483	103%	103%												
		Reg. Office	2,535	2,535	2,535	2,535	2,535	100%	100%												
		Batanes	52	52	52	49	49	94%	94%												Mr. Dionicio Deundo and Mr. Diosdado Contillo transferred to other CENROs, Ms. Safra Baldivino resigned from her position, while Ms. Juliana Raquinio retired on Feb. 15, 2022.
		Cagayan	255	255	255	255	255	100%	100%												revised from 278 to 255
		Isabela	287	287	287	287	287	100%	100%												Target from 281 to 287 - due to the appointment/hiring of some personnel
		N. Vizcaya	143	143	143	235	235	164%	164%												
		Aritao	33	33	33	39	39	118%	118%												P- 32 (including recently retired personnel)
		Sub-office	24	24	24	24	24	100%	100%												P- 23 (including Merly Pascua - detailed at PENRO)
		Dupax	29	29	29	29	29	100%	100%												P- 28 (including Rogelio Rollan - retired on January
		PENRO	57	57	57	143	143	251%	251%												P- 40 (including field offices personnel)
		Quirino	122	122	122	122	122	100%	100%												
		Diffun	40	40	40	40	40	100%	100%												
		Nagtipuna	41	41	41	41	41	100%	100%												
		PENRO	41	41	41	41	41	100%	100%												
	Personnel Information System maintained & updated (no.)	Reg. Total	6	6	6	6	6	100%	100%												continuing activity
		Reg. Office	1	1	1	1	1	100%	100%												
		Batanes	1	1	1	1	1	100%	100%												
		Cagayan	1	1	1	1	1	100%	100%												
		Isabela	1	1	1	1	1	100%	100%												
		N. Vizcaya	1	1	1	1	1	100%	100%												
		Quirino	1	1	1	1	1	100%	100%												
	communications prepared, acted and filed (no.)	Reg. Total	3,420	290	2,538	304	3,801	12%	111%	-	-	-	-	-	-	-	-	-	-	-	Memos- 10; Letters - 31; S.O.- 0; Travel Authority -0 (Total -

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	
		Palanan	120	12	94	18	229	19%	191%											
		Naguilian	55	5	45	4	47	9%	85%											
		Sub-Office	120	12	85	4	119	5%	99%											
		Cauayan	60	5	45	4	45	9%	75%											
		San Isidro	60	5	48	43	436	90%	727%											
		N. Vizcaya	400	34	300	28	412	9%	103%											
		Aritao	50	4	37	5	62	14%	124%											
		Sub-office	50	4	38		42		84%											
		Dupax	100	9	75	10	93	13%	93%											
		PENRO	200	17	150	13	215	9%	108%											
		Quirino	300	25	225	30	240	13%	80%											
		Diffun																		
		Nagtipunan																		
		PENRO																		
	communications prepared & released (no.)	Reg. Office	120	10	90	14	125	16%	104%											Memos - 3; Letter -0; S.O.- 3; Certification-6, Notice-0 (Total - 12)
	documents prepared ( clearances, service records, cert. of employment, special orders)	Reg. Total	615	57	464	73	947	16%	154%											
		Reg. Office	120	10	90	18	137	20%	114%											Clearance-1; SR-13; COE-1 (Total-15)
		Batanes	70	7	50	7	73	14%	104%											
		Cagayan	150	13	112	30	120	27%	80%											
		Isabela	60	8	50	9	146	18%	243%											
		N. Vizcaya	200	17	150	7	431	5%	216%											
		Quirino	15	2	12	2	40	17%	267%											
	leave applications processed, updated, and filed (no.)	Reg. Total	1,900	165	1,417	441	3,756	31%	198%											
		Reg. Office	240	20	180	74	654	41%	273%											
		Batanes	140	13	103	40	272	39%	194%											
		Cagayan	600	52	450	137	1,128	30%	188%											
		Aparri	80	7	60	6	52	10%	65%											
		Alcala	80	7	60	10	60	17%	75%											
		S. Mira	80	7	60	45	219	75%	274%											
		Solana	80	7	60	14	63	23%	79%											
		P. Sub-Of	80	7	60	13	103	22%	129%											
		P. Office	200	17	150	49	631	33%	316%											
		Isabela	420	35	309	74	683	24%	163%	-	-	-	-	-	-	-	-	-	-	-
		PENRO	73	6	54	12	106	22%	145%											
		Cabagan	80	7	59	17	121	29%	151%											
		Palanan	24	2	18	3	27	17%	113%											
		Naguilian	88	7	63	3	87	5%	99%											
		Sub-Office	35	3	25	5	26	20%	74%											
		Cauayan	60	5	45	11	99	24%	165%											
		San Isidro	60	5	45	23	217	51%	362%											
		N. Vizcaya	300	26	225	68	545	30%	182%	-	-	-	-	-	-	-	-	-	-	-
		Aritao	100	8	76	17	125	22%	125%											
		Dupax	125	11	93	10	95	11%	76%											
		Sub-office	75	7	56	41	325	73%	433%											
		Quirino	200	19	150	48	474	32%	237%	-	-	-	-	-	-	-	-	-	-	-
		Diffun	66	6	49	9	132	18%	200%											
		Nagtipuna	67	6	50	17	193	34%	288%											
		PENRO	67	7	51	22	149	43%	222%											
	statistical manpower data, prepared, submitted and filed (no.)	Reg. Total	24	3	17	3	16	18%	67%	-	-		-	-	-	-	-	-	-	-
		Reg. Office	12	1	9	1	9	11%	75%											
		Batanes	4	1	3	1	3	33%	75%											
		Cagayan	2		1		1		50%											
		Isabela	2		1		1		50%											
		N. Vizcaya	2		1	1	1	100%	50%											monthly submission of reports
		Quirino	2	1	2		1		50%											
	DTRs verified & submitted (no.)	Reg. Total	12,516	1,043	9,219	1,377	10,522	15%	84%											
		Reg. Office	2,160	180	1,620	207	1,863	13%	86%											permanent-170; casual-14; CTI-23; Total 207; revised annual target from 2,484 to 2,1600 @ 540/ qtr
		Batanes	624	52	468	48	435	10%	70%											Mr. Dionicio Deundo and Mr. Diosdado Contillo transferred to other CENROs, Ms. Zafra Baldovino resigned from her position, while Ms. Juliana Raquinio retired on Feb. 15, 2022.
		Cagayan	3,000	250	2,082	381	2,778	18%	93%											revised annual tagret from 3,336 to 3,000 @ 750/qtr
		Isabela	3,624	302	2,718	385	2,580	14%	71%											
		N. Vizcaya	1,716	143	1,287	252	1,924	20%	112%											
		Aritao	396	33	297	31	290	10%	73%											
		Sub-office	288	24	216	60	501	28%	174%											P- 31; COS 35
		Dupax	348	29	261	83	662	32%	190%											P- 25; COS Reg - 18, COS FMP - 17
		PENRO	684	57	513	78	471	15%	69%											P- 28; COS Reg. - 20; COS FMP - 18
		Quirino	1,392	116	1,044	104	942	10%	68%	-	-	-	-	-	-	-	-	-	-	#VALUE!
		Diffun	456	38	342	34	316	10%	69%											6 unfilled position
		Nagtipuna	456	38	342	35	315	10%	69%											7 unfilled position
		PENRO	480	40	360	35	311	10%	65%											7 unfilled position
	100 % of SALN reviewed and submitted to personnel (no.)	Reg. Total	1,039	-	1,039		1,137		109%											
		Reg. Office	180		180		207		115%											- SALN is submitted 1st Quarter; revised annual target 207 to 180
		Batanes	52		5															

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	
	100% of 2021 OPCR based on approved SPMS (no.)	Reg. Office	1		1		1		100%											
	Reports prepared/submitted (no.)	Reg. Office	24	2	18	2	18	11%	75%											
	(RAI, DIBAR, Report of Separation)		12	1	9	1	9	11%	75%											
	- Report on appointment issued (RAI)		12	1	9	1	9	11%	75%											
	- Database of Invidual Employees Board (DIBAR)																			
	loyalty pay prepared (no.)	Reg. Office	20	2	17	2	19	12%	95%											Perlita Atienza and Margarita Pascual
	Travel Orders (TO) numbered/recorded/ filed (no.)	Reg. Total	6,280	238	2,060	2,180	15,297	106%	244%											
		Reg. Office	180	15	135		344		191%											
		Batanes	600	59	422	275	1,268	65%	211%											Employees travelling outside Basco are required to secure their Travel Order, including delivery of communications/ letters to other municipalities
		Cagayan	2,000	164	1,503	1,238	9,054	82%	453%											
		Apamri	332	27	248	265	1,687	107%	508%											
		Alcala	332	27	248	232	1,387	94%	418%											
		S. Mira	332	27	248	132	997	53%	300%											
		Solana	332	27	248	173	1,507	70%	454%											
		P. Sub-Of	332	27	248	175	1,549	71%	467%											
		P. Office	340	29	263	261	1,927	99%	567%											
		Isabela																		
		N. Vizcaya					295	1,883												
		PENRO					295	1,883												
		Quirino	3,500				667	4,631												
	Special Orders numbered,recorded and filed (no.)	Reg. Total	743	66	556	167	1,223	30%	165%											
		Reg. Office	300	25	225	60	421	27%	140%											
		Batanes	30	3	21	5	47	24%	157%											
		Cagayan	144	12	108	39	256	36%	178%	-	-		-	-	-	-	-	-	-	-
		Apamri	24	2	18	16	84	89%	350%											
		Alcala	24	2	18	4	42	22%	175%											
		S. Mira	24	2	18	4	44	22%	183%											
		Solana	24	2	18	4	25	22%	104%											
		P. Sub-Of	24	2	18	1	10	6%	42%											
		P. Office	24	2	18	10	51	56%	213%											
		Isabela	120	13	90	22	191	24%	159%											
		PENRO	32	3	24	7	67	29%	209%											
		Cabagan	16	2	12	5	25	42%	156%											
		Palanan	12	1	9		13		108%											
		Naguilian	16	2	12	2	17	17%	106%											
		Sub-Office	12	1	9		11		92%											
		Cauayan	16	2	12	5	38	42%	238%											
		San Isidro	16	2	12	3	20	25%	125%											
		N. Vizcaya	125	11	94	23	160	24%	128%	-	-		-	-	-	-	-	-	-	-
		Aritao	25	2	18	7	49	39%	196%											
		Sub-office	25	2	18	3	16	17%	64%											
		Dupax	25	2	18	6	41	33%	164%											
		PENRO	50	5	40	7	54	18%	108%											
		Quirino	24	2	18	18	148	100%	617%											
		Diffun																		
		Nagtipunan																		
		PENRO																		
	100% certification of Leave Credits issued to all employees 7 working days after the semester (semestral)	Reg. Total	1,074	-	1,074		1,543		144%	-	-		-	-	-	-	-	-	-	
		Reg. Office	207		207		414		200%											Accomplishment for the month of March and June not previously reported
		Batanes	49		49		96		196%											Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022
		Cagayan	278		278		510		183%											
		Isabela	281		281		281		100%											
		N. Vizcaya	143		143		143		100%											received June 30, 2022
		Quirino	116		116		99		85%											17 unfilled position
Recruitment, Selection & Placement																				
	vacant positions prepared and posted (no. of posting)	Reg. Office	30	15	15		79		263%											
	applications accepted & pre-screened (no.)	Reg. Office	50	25	25		1,232		2464%											
	longlist prepared (no.)	Reg. Office	30	15	15	74	143	493%	477%											
	examination for applicants conducted (no.)	Reg. Office	1			1	2		200%											
	panel interviews conducted (no.)	Reg. Office	5			6	15		300%											
	comprehensive evaluation results (short list) prepared (no.)	Reg. Office	30			74	136		453%											
	deliberation of assessment results conducted (no.)	Reg. Office	5			5	10		200%											
	appointments prepared and noted as approved (no.)	Reg. Office	50			49	111		222%											revised annual target from 25 to 50
b. Procurement Services																				
b.1. Supply Management																				
	Inventory of Office supplies materials conducted (no.)	Reg. Office	2		1		1		50%											
	Purchase Request evaluated & acted upon [(no.)	Reg. Total	1,346	102	1,364	251	2,175	18%	162%											
		Reg. Office	400	34	300	53	480	18%	120%											
		Batanes	110	11	78	29	197	37%	179%											
		Cagayan	160	-	500		270		169%											revised annual target from 300 to 160
		Apamri	20		240		70		350%											
		Alcala	20		40		23		115%											
		S. Mira	20		40		41		205%											
		Solana	20		40		26		130%											

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			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	
		Cagayan	120	22	86		11	118	13%	98%										revised annual target from 144 to 90
		Aparri	20	20	20			17		85%										
		Alcala	20		12		6	15	50%	75%										
		S. Mira	20		12			15		75%										
		Solana	20		12			11		55%										
		P. Sub-Of	20		12		5	20	42%	100%										
		P. Office	20	2	18			40		200%										
		Isabela	302	27	239	46		602	19%	199%										
		PENRO	121	9	98	34		351	35%	290%										
		Cabagan	16	2	12			24		150%										
		Palanan	12	1	9			13		108%										
		Naguilian	20	2	15			11		55%										
		Sub-Office	17	2	13			12		71%										
		Cauayan	17	2	13			40		235%										
		San Isidro	99	9	79	12		151	15%	153%										
		N. Vizcaya	500	43	375	103		800	27%	160%										
		Aritao	50	4	36	9		66	25%	132%										
		Sub-office	25	3	21	6		63	29%	252%										
		Dupax	75	7	57	14		95	25%	127%										
		PENRO	350	29	261	74		576	5%	165%										
		Quirino	36	3	27	5		82	274%	228%										
		Diffun	12	1	9	3		18	33%	150%										
		Nagtipuna	12	1	9			55		458%										
		PENRO	12	1	9	2		9	22%	75%										ICS-Roderick Mangacat
	inventory of custodian slip for office equipment prepared& issued (no.)	Reg. Office	400	34	300	30		344	10%	86%										
	Stock Card maintained/updated (no)	Reg. Office	500	500	500	500		500	100%	100%										
	Report on supplies & materials issued prepared and submitted (no.)	Reg. Office	100	9	75	9		155	12%	155%										
<b>b.2 Regional Bids &amp; Award Committee</b>																				
	Updated APP of Non-CSE based on approved GAA for FY 2022 submitted to GPPB -TSO before Jan 31, 2022	Reg. Total	6	-	6			6		100%										
		Reg. Office	1		1			1		100%										
		Batanes	1		1			1		100%										
		Cagayan	1		1			1		100%										
		Isabela	1		1			1		100%										
		N. Vizcaya	1		1			1		100%										
		Quirino	1		1			1		100%										
	Indicative APP Non-CSE for FY 2022 submitted to GPPB-TSO before August 31, 2022	Reg. Total	6	6	7	2		6	29%	100%										- 3rd Qtr Target
		Reg. Office	1	1	1	1		1	100%	100%										
		Batanes	1	1	1			1		100%										submitted on August 1, 2022
		Cagayan	1	1	1	1		1	100%	100%										
		Isabela	1	1	2			1		100%										
		N. Vizcaya	1	1	1			1		100%										
		Quirino	1	1	1			1		100%										Submitted to RO thru email on August 26, 2022 and a screen shot coov to the Virtual Store
	FY 2023 APP-CSE prepared and submitted to DBM -PS before December 31, 2022	Reg. Total	6	-		3		4		67%										- 4th Qtr Target
		Reg. Office	1			1		1		100%										
		Batanes	1					1		100%										
		Cagayan	1			1		1		100%										
		Isabela	1																	
		N. Vizcaya	1																	
		Quirino	1			1		1		100%										
	Early procurement activity (50% of total NEP) submitted before Dec. 15, 2022	Reg. Total	6																	- 4th Qtr Target
		Reg. Office	1																	
		Batanes	1																	
		Cagayan	1																	
		Isabela	1																	
		N. Vizcaya	1																	
		Quirino	1																	
	PhilGEPS posting compliance for 2021 on January 31, 2022	Reg. Total	6	-	6			6		100%										
		Reg. Office	1		1			1		100%										
		Batanes	1		1			1		100%										submitted on Dec. 31, 2022
		Cagayan	1		1			1		100%										
		Isabela	1		1			1		100%										- submitted Jan. 9, 2022
		N. Vizcaya	1		1			1		100%										-submitted Jan. 31, 2022
		Quirino	1		1			1		100%										
	Proj. Procurement Mgt. Plan (PPMP) based of the different Offices & Div. consolidated into one Indicative Annual Procurement Plan(Non-CSE) no.	Reg. Total	32	32	32	2		31	6%	97%										- 3rd Qtr Target
		Reg. Office	1	1	1															
		Batanes	6	6	6			6		100%										
		Cagayan	6	6	6	2		6	33%	100%										
		Aparri	1	1	1			1		100%										
		Alcala	1	1	1			1		100%										
		S. Mira	1	1	1	1		1	100%	100%										
		Solana	1	1	1			1		100%										
		P. Sub-Of	1	1	1	1		1	100%	100%										
		P. Office	1	1	1			1		100%										
		Isabela	7	7	7			7		100%										
		PENRO	1	1	1			1		100%										
		Cabagan	1	1	1			1		100%										
		Palanan	1	1	1			1		100%										
		Naguilian	1	1	1			1		100%										
		Sub-Office	1	1	1			1		100%										
		Cauayan	1	1	1			1		100%										
		San Isidro	1	1	1			1		100%										
		N. Vizcaya	4	4	4			4		100%										
		Aritao	1	1	1			1		100%										
		Sub-office	1	1	1			1		100%										
		Dupax	1	1	1			1		100%										prepared on August 11, 2022
		PENRO	1	1	1			1		100%										prepared on August 12, 2022 to be submitted in the RO
		Quirino	8	8	8			8		100%										
	Competitive Bidding conducted (no.)	Reg. Office	2					9		450%										public bidding for the procurement of motorboat, RTK and 2nd sem catering services
	Request for quotation posted thru Philgeps (no.)	Reg. Total	119	12	91	37		281	41%	236%										
		Reg. Office	55	5	40	8		96	20%	175%										
		Batanes	10	2	10	2		19	20%	190%										No purchase request received with ABC amounting to Php 50,000 and above for the month of August
		Cagayan	12	1	9	4		28	44%	233%										
		Isabela	10	1	8	7		37	88%	370%										
		N. Vizcaya	20	2	15	8		53	53%	265%										7 PB, 2 re-bidding; 36 SVP
		Quirino	12	1	9	8		48	89%	400%										1. Meals & snack, room accomodation & training hall rental in the conduct of GRSMC meeting 2. Procurement of sleeping bags for the FMP
		P. Office																		

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong. District	PHYSICAL TARGET		PHYSICAL ACCOMPLISHMENT					OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	
																				3. Internet subscription of PENRO & ENRO Diffun, Quirino 4. Procurement of ICT materials for PENRO Qno. 5. Meals & snacks & training hall in the conduct of seminar-workshop on Fresh fruit marketing & pricing under the FMP 6. Procurement of Information Communication & Technoly & Technical & Scientific Equipment for NGP 7. Procurement of office supplies & materials for the 3rd quarter of SUSIMO 8. Procurement of geotagging device & ICT materials
	request for quotation prepared & floated (no.)	Reg. Office	750	60	510	108	991	21%	132%											
	abstract for quotations prepared & evaluated (no.)	Reg. Office	190	17	140	22	262	16%	138%											
<b>b.3 Property Management</b>																				
				6	30															
	Inventory conducted for the following(no. of report) :	Reg. Total	30	2	30		13		43%											- 3rd & 4th Qtr Target
	a. Building (Office, Hotel, Facility, Other structure)	Reg. Office	5		5															
	b. Furniture and Fixture	Batanes	5		5															
	c. Vehicle (type of vehicle, serviceable/unserviceable, etc.)	Cagayan	5	1	5		5		100%											
		P. Cagaye	5	1	5		5		100%											
	d. Office equipment (aircon, genset, sound system, etc.)	Isabela	5		5															
	e. Survey equipment (UAV drones, GNSS, ETS, etc.)	N. Vizcaya	5		5		5		100%											conducted on June 22-24, 2022
		Quirino	5	1	5	2	5	40%	100%											
	Report on the Physical Count of Property, Plant and Equipment as of Dec. 31, 2021 submitted to COA by the end of Jan. 2022	Reg. Total	6	-	6		6		100%											
		Reg. Office	1		1		1		100%											
		Batanes	1		1		1		100%											
		Cagayan	1		1		1		100%											
		Isabela	1		1		1		100%											
		N. Vizcaya	1		1		1		100%											
		Quirino	1		1		1		100%											
	Building/s and its content insured (no.)	Reg. Total	67	5	46	3	41	7%	61%											
		Reg. Office	4		4															
		Batanes	2		-															4th Qtr Target
		Cagayan	17	3	10	3	11	30%	65%											2nd- 4th Qtr Target
		Isabela	27	-	20		25		93%											
		PENRO	8		6		8		100%											
		Cabagan	1		1		2		200%											
		Palanan	5		5		2		40%											
		Naguilian	3		2		3		100%											
		Sub-Office	3		2		3		100%											
		Cauayan	3		3		3		100%											
		San Isidro	4		1		4		100%											
		N. Vizcaya	7		5		5		71%											PENRO building & its extension
		Quirino	10	2	7															
	Property Acknowledgement Receipt for Property, Plant & Equipment prepared signed, numbered, issued & filed (no.)	Reg. Total	152	10	122	15	306	12%	201%											
		Reg. Office	30		30	5	21	17%	70%											
		Batanes	25	3	18	2	17	11%	68%											No procured items amounting to Php 50,000 and above for the month of August
		Cagayan	12	1	9	2	17	22%	142%	-			-				-			-
		P. Cagaye	12	1	9	2	17	22%	142%											
		Isabela	15	-	13	2	37	15%	247%											
		PENRO	1		1		16		1600%											
		Cabagan	1		1	2	11	200%	1100%											
		Palanan	1		1		3		300%											
		Naguilian	3		1		3		100%											
		Sub-Office	1		1															
		Cauayan	1		1		2		200%											
		San Isidro	7		7		2		29%											
		N. Vizcaya	50	4	37	4	198	11%	396%											renewal
		Aritao	15	1	10		33		220%											
		Dupax	15	1	9		26		173%											
		PENRO	20	2	18	4	139	22%	695%											13 New, 93 Renewal
		Quirino	20	2	15		16		80%											ICS Technical Division
	Disposal/Condemnation of unserviceable plant, property & equipment conducted (no.)	Reg. Office	1	1	1		1		100%											
	Property inspection reports of IT/office equipment repaired/numbered/filed (no.)	Reg. Office	10		10		2		20%											from 20 to 10 target
	Property Cards maintained/updated (no.)	Reg. Office	200	200	200	200	200	100%	100%											
<b>c. General Services</b>																				
<b>Construction, Expansion, Improvement/Renovation &amp; maintenance of Bldg/Offices/Lookout Tower/Furniture &amp; Fixtures</b>		Reg. Total																		
		Reg. Office																		
	installation of 8 passenger elevator																			
Renovation of Legal Division	Legal Division's Office renovated		1		1															
	improvement/ rehabilitation of public CR at the 3rd Floor																			
	improvement/ rehabilitation of sewer drainage and water lines																			
	construction of motor pool																			
	replacement of defective tiles -QMS offices																			
	repainting of building interior																			
	improvement of public CR at Narek & Narra Hall																			
	improvement / rehabilitation of wash area at the view deck																			
	replacement of defective tiles - Narra Hall																			
	construction of parapet wall																			
	replacement of defective ceilings																			
	replacement/repair of defective analog frame windows, doors & partitions																			
Procurement of Motor Vehicle	motor vehicle purchased (no.) - PMD and Finance Division	Reg'l. Office	2		2															
		Batanes																		
	generator set procured		1		1															change of supplier due to first supplier unable to deliver the required specification on canvass
		Cagayan	1		1		1		100%											
Completion of 2nd floor of the Office Building	2nd floor of the Office Building completed	Solana	1	1	1		1		100%											

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong. District	PHYSICAL TARGET		PHYSICAL ACCOMPLISHMENT					OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	
Expansion of Main Building	Main Office Building expanded	Isabela	PENRO	1		1		1	85%											on-going construction
Improvement /Repair of CENR Office-Dinapigue	CENRO sub-office & dormitory improved/repared		Palanan	1		1		1	80%											on-going construction
Completion of 3-Story Office Building	completion of 3 story office building		Cabagan	1		1		1	60%											on-going construction
Rehabilitation of Office Building	rehabilitation of CENR Office	Quirino	C. Nagtipuna	1		1	0.391	0.720	39%	72%										on-going construction
c.1 Building Maintenance, Transportation & Janitorial Services																				
	furnitures and fixtures repaired (no.)	Reg. Office		6	1	4		15	250%											
	vehicle repaired (no.)	Reg. Office																		
	vehicle maintained (no.) (i.e., change oil, replacement of parts, etc.)	Reg. Office		20	20	20	20	20	100%	100%										
	Office equipment maintained (no.) (i.e. change oil, replacement of parts, etc.	Reg. Office		2	2	2	2	2	100%	100%										
	Office equipment repaired (no.)	Reg. Office																		
	Inventory of Custodian Slips for vehicles prepared (no.)	Reg. Office		60	5	45		76	127%											
	buildings maintained (no.)	Reg. Total		84	84	84	84	84	100%	100%										
		Reg. Office		4	4	4	4	4	100%	100%										
		Batanes		2	2	2	2	2	100%	100%										
		Cagayan		17	17	17	17	17	100%	100%										
		Aparri		3	3	3	3	3	100%	100%										
		Alcala		1	1	1	1	1	100%	100%										
		S. Mira		3	3	3	3	3	100%	100%										
		Solana		1	1	1	1	1	100%	100%										
		P. Sub-Of		3	3	3	3	3	100%	100%										
		P. Office		6	6	6	6	6	100%	100%										
		Isabela		27	27	27	27	27	100%	100%										
		PENRO		8	8	8	8	8	100%	100%										
		Cabagan		1	1	1	1	1	100%	100%										
		Palanan		5	5	5	5	5	100%	100%										
		Naguilian		3	3	3	3	3	100%	100%										
		Sub-Office		3	3	3	3	3	100%	100%										
		Cauayan		3	3	3	3	3	100%	100%										
		San Isidro		4	4	4	4	4	100%	100%										
		N. Vizcaya		24	24	24	24	24	100%	100%										
		Avitao		17	17	17	17	17	100%	100%										
		Sub-office		3	3	3	3	3	100%	100%										
		Dupax		2	2	2	2	2	100%	100%										
		PENRO		2	2	2	2	2	100%	100%										
		Quirino		10	10	10	10	10	100%	100%										
		Diffun		3	3	3	3	3	100%	100%										
		Nagtipuna		3	3	3	3	3	100%	100%										
		PENRO		4	4	4	4	4	100%	100%										
	Vehicle History Folders maintained and updated (no.)	Reg. Office		20	20	20	20	20	100%	100%										
	vehicles insured, registered & inventoried (no.)	Reg. Total		133	6	111	10	103	9%	77%										
		Reg. Office		20	1	18	3	19	17%	95%										
		Batanes		8	1	6		3	38%											billing sent thru Office email on June 11, 2022, on going processing in the Finance Section
		Cagayan		32	-	24	4	24	17%	75%										
		Aparri		4		3	1	4	33%	100%										
		Alcala		4		3	1	5	33%	125%										
		S. Mira		5		4	2	6	50%	120%										
		Solana		5		5														
		P. Sub-Of		6		3		3	50%											
		P. Office		8		6		6	75%											
		Isabela		34	-	30	3	23	10%	68%										
		PENRO		6		5	2	3	40%	50%										
		Cabagan		8		7		8	100%											
		Palanan		1		1														
		Naguilian		2		2		2	100%											
		Sub-Office		3		3		3	100%											
		Cauayan		7		6	1	5	17%	71%										
		San Isidro		7		6		2	29%											
		N. Vizcaya		23	4	21		20	87%											- SED 355 & SBF 990 are unserviceable & assessed for disposal, hence, not insured & registered. - Suzuki 021601 was disposed on June 23, 2022. Insured = 19 Registered = 19 Inventoried = 65 Fund 101: 21 serviceable; 2 unserviceable Fund 102: 34 motorcycles; 8 four-wheeled
		Quirino		16	-	12		14	88%	-	-		-	-	-	-	-	-	-	
		Diffun		8		6		7	88%											Motorcycle SJ 1149
		Nagtipuna		4		3		3	75%											Motorcycle Honda SJ 8542
		PENRO		4		3		4	100%											Motorcycle Honda XR150L
																				4 x 4 Hi-Lux Toyota (blue 281) Plate No. SFC 717
																				ISUZU Hauling Trucks with heavy duty dropside 161 x 8 x 24 W/ Plate No. CQ7505
																				Honda XR 125L Plate No. SJ 12432
																				ISUZU Hauling Trucks with heavy duty dropside 161 x 8 x 24 W/ Plate No. CQ7505
	Pre-Inspection reports of vehicles prepared/numbered and filed (no.)	Reg. Total		56	8	44	9	84	20%	150%	-	-	-	-	-	-	-	-	-	
		Reg. Office		40	4	30	8	66	27%	165%										High % of accomplishment is due to the bulk purchased of spare parts of vehicles per quarter
		Isabela		16	4	14	1	18	7%	113%										
		PENRO		4	1	3		8	200%											
		Cabagan		2		2		3	150%											
		Palanan		2		2														
		Naguilian		2	1	2		2	100%											
		Sub-Office		2	1	2	1	2	50%	100%										
		Cauayan		2	1	2		2	100%											
		San Isidro		2		1		1	50%											
	Waste Material Reports received, signed, numbered and filed (no.)	Reg. Total		151	23	116	30	179	26%	119%										
		Reg. Office		60	5	45	15	89	33%	148%										High % of accomplishment is due to the bulk purchased of spare parts of vehicles per quarter
		Batanes		4	1	3	1	4	33%	100%										
		Cagayan		24	6	18	2	23	11%	96%										
		Aparri		4	1	3		5	125%											
		Alcala		4	1	3	1	3	33%	75%										
		S. Mira		4	1	3		7	175%											
		Solana		4	1	3		1	25%											
		P. Sub-Of		4	1	3														
		P. Office		4	1	3	1	7	33%	175%										
		Isabela		17	5	15	5	20	33%	118%										
		PENRO		4	1	4	1	7	25%	175%										
		Cabagan		2	1	2	1	3	50%	150%										
		Palanan		2	1	2	1	2	50%	100%										



P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	
		Naguilian	3	1	3	1	2	67%	67%											
		Sub-Office	2	1	2	2	2	100%	100%											
		Cauayan	2	1	1	1	2	100%	100%											
		San Isidro	2		1		2		100%											
		N. Vizcaya	30	6	23	2	36	9%	120%											
		Aritao	5	1	3		8		160%											
		Sub-office	5	1	3	2	5	67%	100%											2 motorcycle wheel
		Dupax	15	3	14		13		87%											
		PENRO	5	1	3		10		200%											
		Quirino	16	-	12	5	7	42%	44%											
		Diffun	8		6	5	5	83%	63%											motorcycle spareparts
		Nagtipuna	4		3		-													
		PENRO	4		3		2		50%											SHZ 451 & SJ 1157
							-													
	energy consumption of motor vehicles reviewed/ checked & verified(no.)	Reg. Office	240	20	180	34	301	19%	125%											
	Trip Tickets numbered recorded and filed (no.)	Reg. Total	2,531	220	1,921	412	3,336	21%	132%	-	-		-	-	-	-	-	-	-	#VALUE!
		Reg. Office	600	50	450	58	543	13%	91%											
		Batanes	130	14	95	69	506	73%	389%											
		Cag. P. Office	150	13	120	16	138	13%	92%											
		Isabela	635	58	494	100	654	20%	103%	-	-		-	-	-	-	-	-	-	revised from 100 to 150
		PENRO	245	23	188	20	169	11%	69%											
		Cabagan	60	5	45	32	171	71%	285%											
		Palanan	40	4	33	4	31	12%	78%											
		Naguilian	150	13	118	25	136	21%	91%											
		Sub-Office	40	4	33	4	37	12%	93%											
		Cauayan	60	5	45	10	78	22%	136%											
		San Isidro	40	4	32	5	32	16%	80%											
		N. Vizcaya	1,000	85	750	111	1,102	15%	110%	-	-		-	-	-	-	-	-	-	
		Aritao	400	34	300	49	460	16%	115%											
		Sub-office	150	13	114	9	127	8%	85%											
		Dupax	300	25	225	35	321	16%	107%											
		PENRO	150	13	111	18	194	16%	129%											
		Quirino	16	-	12	58	393	483%	2456%											
		Diffun	4		3		65		1625%											
		Nagtipuna	4		3		4		100%											
		PENRO	8		6	58	324	967%	4050%											
	communications acted upon (no.)	Reg. Office	10		10	2	24	20%	240%											
c.2 General Records Management																				
	maintenance of document tracking system (no.)	Reg. Office	1	1	1	1	1	100%	100%											
	documents tracked (no.)	Reg. Office	8,000	667	6,000	790	9,245	13%	116%											
	correspondences received and recorded (no.)	Reg. Total	32,730	2,663	24,027	32,680	79,581	136%	243%											
		Reg. Office	8,000	600	6,000	8,000	16,455	133%	206%											
		Batanes	2,300	192	1,725	2,300	4,149	133%	180%											
		Cagayan	8,000	667	6,000	8,000	18,246	133%	228%											
		Apamri	1,200	100	900	1,200	4,327	133%	361%											
		Alcala	1,200	100	900	1,200	1,927	133%	161%											
		S. Mira	1,200	100	900	1,200	2,398	133%	200%											
		Solana	1,200	100	900	1,200	2,250	133%	188%											
		P. Sub-Of	1,200	100	900	1,200	2,978	133%	248%											
		P. Office	2,000	167	1,500	2,000	4,366	133%	218%											
		Isabela	5,430	453	3,552	5,430	14,631	153%	269%											
		PENRO	2,750	225	2,075	2,750	6,577	133%	239%											
		Cabagan	400	30	300	400	2,118	133%	530%											
		Palanan	320	30	247	320	567	130%	177%											
		Naguilian	800	70	55	800	1,684	1455%	211%											
		Sub-Office	280	24	212	280	872	132%	311%											
		Cauayan	440	37	332	440	1,135	133%	258%											
		San Isidro	440	37	331	440	1,678	133%	381%											
		N. Vizcaya	6,000	499	4,500	5,950	13,741	132%	229%											
		Aritao	1,000	83	750	1,000	2,369	133%	237%											
		Sub-office	1,000	83	750	1,000	2,779	133%	278%											
		Dupax	1,000	83	750	1,000	2,339	133%	234%											
		PENRO	3,000	250	2,250	2,950	6,254	131%	208%											
		Quirino	3,000	252	2,250	3,000	12,359	133%	412%	-	-		-	-	-	-	-	-	-	
		Diffun	1,000	84	750	1,000	2,604	133%	260%											
		Nagtipuna	1,000	84	750	1,000	2,752	133%	275%											
		PENRO	1,000	84	750	1,000	7,003	133%	700%											
	correspondences/communications released (no.)	Reg. Total	28,810	2,428	21,713	4,200	41,304	19%	143%											
		Reg. Office	10,000	834	7,499	1,091	11,840	15%	118%											
		Batanes	1,600	150	1,250	220	1,540	18%	96%											
		Cagayan	7,000	584	5,250	1,069	10,094	20%	144%	-	-		-	-	-	-	-	-	-	
		Apamri	1,000	83	751	395	2,765	53%	277%											
		Alcala	1,000	83	751	191	1,484	25%	146%											
		S. Mira	1,000	83	751	145	1,426	19%	143%											
		Solana	1,000	83	751	106	803	14%	80%											
		P. Sub-Of	1,000	84	754	93	1,316	12%	132%											
		P. Office	2,000	168	1,492	139	2,319	9%	116%											
		Isabela	3,810	324	2,913	678	6,884	23%	181%	-	-		-	-	-	-	-	-	-	
		PENRO	2,250	190	1,684	359	3,814	21%	170%											
		Cabagan	160	11	125	123	1,125	98%	703%											
		Palanan	160	11	125	18	229	14%	143%											
		Naguilian	500	46	397	31	402	8%	80%											
		Sub-Office	180	15	135	28	320	21%	178%											
		Cauayan	400	36	314	66	528	21%	132%											
		San Isidro	160	15	133	53	466	40%	291%											
		N. Vizcaya	4,000	335	3,001	551	5,499	18%	137%	-	-		-	-	-	-	-	-	-	
		Aritao	750	63	563	123	883	22%	118%											
		Sub-office	750	63	563	131	1,474	23%	197%											
		Dupax	750	63	563	130	1,117	23%	149%											
		PENRO	1,750	146	1,312	167	2,025	13%	116%											
		Quirino	2,400	201	1,800	591	5,447	33%	227%	-	-		-	-	-	-	-	-	-	
		Diffun	800	67	600	210	1,559	35%	195%											
		Nagtipuna	800	67	600	250	2,313	42%	289%											
		PENRO	800	67	600	131	1,575	22%	197%											
	correspondences mailed (no.)	Reg. Total	4,811	409	3,616	833	7,474	23%	155%</											





P/A/P	PERFORMANCE INDICATOR	Office/PENRO/ ENRO/Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	
		PENRO	345	29	260	35	264	13%	77%											
		Cabagan	300	25	225	188	602	84%	201%											
		Palanan	240	20	180	8	140	4%	58%											
		Naguilian	2,350	191	1,805	297	1,607	16%	68%											
		Sub-Office	160	13	120	45	426	38%	266%											
		Cauayan	800	66	600	111	711	19%	89%											
		San Isidro	1,200	100	900	95	954	11%	80%											
		N. Vizcaya	1,000	82	750	226	1,570	30%	157%											
		Aritao	300	25	225	42	243	19%	81%											
		Dupax	200	16	150	50	318	33%	159%											
		PENRO	500	41	375	134	1,009	36%	202%											
		Quirino	1,000	82	750	186	1,686	25%	169%											
		Diffun	500	41	375	137	1,244	37%	249%											
		Nagtipuna	500	41	375	49	442	13%	88%											
	cash book maintained and updated (no.)	Reg. Total	29	29	29	33	33	114%	114%											
		Reg. Office	5	5	5	5	5	100%	100%											
		Batanes																		
		Cagayan	6	6	6	6	6	100%	100%											
		Isabela	6	6	6	6	6	100%	100%											
		N. Vizcaya	9	9	9	13	13	144%	144%											
		Aritao	2	2	2	2	2	100%	100%											
		Dupax	2	2	2	2	2	100%	100%											
		PENRO	5	5	5	9	9	180%	180%											
		Quirino	3	3	3	3	3	100%	100%											
		Diffun	2	2	2	2	2	100%	100%											
		Nagtipuna	1	1	1	1	1	100%	100%											
	deposit slips prepared (no.)	Reg. Total	892	77	669	104	815	16%	91%											
		Reg. Office	240	20	180	27	232	15%	97%											
		Batanes	300	25	225	27	182	12%	61%											
		Cagayan	180	19	135	35	235	26%	131%											
		Aparri	28	3	21	5	33	24%	118%											
		Alcala	28	3	21	2	25	10%	89%											
		S. Mira	28	3	21	5	37	24%	132%											
		Solana	28	3	21	7	43	33%	154%											
		P. Sub-Of	28	3	21	9	54	43%	193%											
		P. Office	40	4	30	7	43	23%	108%											
		Isabela	72	6	54	3	48	6%	67%											
		N. Vizcaya	100	7	75	12	98	16%	98%											
		Aritao	33	2	25	2	18	8%	55%											
		Dupax	33	2	25	3	17	12%	52%											
		PENRO	34	3	25	7	63	28%	185%											
		Quirino			-		20													
	reports on collection prepared, submitted & filed (no.)	Reg. Total	876	75	657	134	1,096	20%	125%											
		Reg. Office	600	50	450	96	778	21%	130%											
		Batanes	120	10	90	13	113	14%	94%											
		Cagayan	72	6	54	9	75	17%	104%											
		Aparri	12	1	9	3	24	33%	200%											
		Alcala	12	1	9	1	9	11%	75%											
		S. Mira	12	1	9	1	9	11%	75%											
		Solana	12	1	9	1	8	11%	67%											
		P. Sub-Of	12	1	9	1	9	11%	75%											
		P. Office	12	1	9	2	16	22%	133%											
		Isabela	12	1	9	1	8	11%	67%											
		N. Vizcaya	48	6	36	13	104	36%	217%											
		Aritao	18	2	12	4	36	33%	200%											
		Dupax	18	2	12	5	37	42%	206%											
		PENRO	12	2	12	4	31	33%	258%											
		Quirino	24	2	18	2	18	11%	75%											
		Diffun	12	1	9	1	9	11%	75%											
		Nagtipuna	12	1	9	1	9	11%	75%											
Financial Management Services		Reg. Total																		
		Reg. Office																		
		Batanes																		
		Cagayan																		
		Isabela																		
		N. Vizcaya																		
		Quirino																		
Administrative/ Supervision		Reg. Office																		
Good Governance	SALN submitted (no.)	Reg. Office	16	16	16	16	16	100%	100%											submitted on Jan. 31, 2022 (Note: revised from 17 to 16, 4-26-22)
	Project Procurement Management Plan (PPMP) prepared/submitted (no.)		1		1		1		100%											
	DPCRs/IPCRs commitment and ratings reviewed based on SPMS guidelines (no.)		16		16		16		100%											submitted on Feb. 24, 2022 (Note: revised from 34 to 16, 4-26-22)
Learning & Growth	Staff capacitated/mentored (no.)	Reg. Office	16	2	12	1	28	8%	175%											
	Team building conducted (no.)		1		1		1		100%											conducted on June 4-5, 2022
Hiring of Administrative Assistant	Admin Assistant Hired (no.)	Total	12	12	12	14	14	117%	117%											
		Reg. Office	2	2	2	2	2	100%	100%											
		Batanes	2	2	2	2	2	100%	100%											
		Cagayan	2	2	2	2	2	100%	100%											
		Isabela	2	2	2	2	2	100%	100%											
		N. Vizcaya	2	2	2	4	4	200%	200%											including two CO Base Fund =412,368
		Quirino	2	2	2	2	2	100%	100%											Charie May Antimano & Kristine Joy S. Macato
Implementation of E-NGAS		Reg. Office	1		1															
a. Budget		Reg. Total																		
		Reg. Office																		
		Batanes																		
		Cagayan																		
		Isabela																		
		N. Vizcaya																		
		Quirino																		
Budget Preparation																				
Preparation of FY 2022 Budget Proposal	Budget Proposals reviewed and evaluated (no.)	Reg. Office	6		6															
	1 RO, 5 PENROs																			
	FY 2022 Budget Proposals consolidated and submitted to Central Office and DBM (hard copy and thru OSBP) (no.)	Reg. Office	1		1															
	PSIPOP & Expanded Plantilla updated (no.)	Reg. Office	24	6	18	6	18	33%	75%											
Budget Execution																				
Preparation of FY 2022 BED Forms	Financial Plan (BED 1) prepared/reviewed/analyzed/consolidated & submitted to DENR CO (hard copy) (no.)	Reg. Total	12																	- 4th Qtr Target
		Reg. Office	7																	
		Batanes	1																	
		Cagayan	1																	
		Isabela	1																	
		N. Vizcaya	1																	
		Quirino	1																	



P/A/P	PERFORMANCE INDICATOR	Office/PENRO/ ENRO/Cong. District	PHYSICAL TARGET		PHYSICAL ACCOMPLISHMENT					OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	
		Quirino	1,700	133	1,300	306	3,786	24%	223%											
	Remittances prepared (no.)	Reg. Total	720	59	539	86	737	16%	102%											
		Reg. Office	150	12	112	17	150	15%	100%											
		Batanes	120	10	90	18	104	20%	87%											
		Cagayan	150	12	112	12	113	11%	75%											
		Isabela	60	5	45	15	158	33%	263%											
		N. Vizcaya	120	10	90	10	90	11%	75%											
		Quirino	120	10	90	14	122	16%	102%											
	Advice to Debit Account (ADA) prepared (no.)	Reg. Total	1,440	119	1,075	405	2,659	38%	185%											
		Reg. Office	600	50	450	152	786	34%	131%											
		Batanes	100	8	70	41	232	59%	232%											
		Cagayan	100	8	75	34	309	45%	309%											
		Isabela	400	33	300	72	480	24%	120%											
		N. Vizcaya	120	10	90	52	340	58%	283%											
		Quirino	120	10	90	54	512	60%	427%											
Budget Execution																				
Preparation of FY 2022 BED Forms	Monthly Disbursement Program prepared/reviewed/analyzed/consolidated and submitted to DENR Central Office (no.)	Reg. Total	27		14		15		56%											
		Reg. Office	22		11		11		50%											
		Cagayan	1				1		100%											
		Isabela	1		1		1		100%											
		N. Vizcaya	2				1		50%											
		Quirino	1		1		1		100%											
	Certification of Availability of Funds (CAF) issued (no.)	Reg. Total	3,725	287	2,710	714	7,561	26%	203%											
		Reg. Office	500	20	300	46	414	15%	83%											
		Batanes	125	10	85	27	189	32%	151%											
		Cagayan	900	75	675	477	3,834	71%	426%											
		Isabela	500	41	375	40	144		29%											
		N. Vizcaya	500	41	375	40	675	11%	135%											
		Quirino	1,200	100	900	124	2,305		192%											
	Cash advances liquidated (no. of report)	Reg. Total	58	6	44	3	45	7%	78%											
		Reg. Office	30	3	23	1	24	4%	80%											
		Cagayan	4	1	3	1	3	33%	75%											
		N. Vizcaya	12	1	9	1	16	11%	133%											
		Quirino	12	1	9		2		17%											
	E-NGAS implemented/updated/maintained (by Funding Source) (no.)	Reg. Total	230	24	174	30	174	17%	76%											
		Reg. Office	84	7	63	7	63	11%	75%											
		Batanes	12	1	9	1	9	11%	75%											
		Cagayan	32	2	24	8	24	33%	75%											
		Isabela	6	6	6	6	6	100%	100%											6 - ENGAS report maintained/updated (1 per fund source)
		N. Vizcaya	48	4	36	4	36	11%	75%											
		Quirino	48	4	36	4	36	11%	75%											
	Audit Observation Memorandum acted/implemented (no.)	Reg. Total	22	6	17	2	43	1	12											
		Reg. Office	4	1	3		9		225%											
		Batanes	2	1	2	1	5	50%	250%											
		Cagayan	4	1	3		12		300%											
		Isabela	4	1	3		4		100%											
		N. Vizcaya	4	1	3	1	9	33%	225%											
		Quirino	4	1	3		4		100%											
Budget Accountability																				
Preparation/consolidation of Budget and Financial Accountability Report (BFARs)/Encoding in the Unified Reporting System																				
	BFARs prepared/reviewed/analyzed/ consolidated & submitted to DENR CO, DBM and COA ;																			
	Encoded/Uploaded in the Unified Reporting System (no.)																			
	FAR 1C (Quarterly)	Reg. Total	60	7	45	1	40	2%	67%	-	-		-	-	-	-	-	-	-	-
		Reg. Office	36	3	27		27		75%											submission of the 4th Qtr CY 2021 Report; 1st & 2nd Qtr CY 2022 reports
		Batanes	4	1	3		2		50%											Qtrly reports submitted every 5th day of the following month
		Cagayan	4	1	3		2		50%											reports are to be submitted every 5th of the following month/quarter
		Isabela	4	1	3		2		50%											
		N. Vizcaya	4	1	3	1	3	33%	75%											
		Quirino	8		6		4		50%											
	FAR 3 (Annually)	Reg. Total	15	-	-	-	13		87%	-	-		-	-	-	-	-	-	-	-
		Reg. Office	9				9		100%											submission of the 4th Qtr CY 2021 Report; 1st & 2nd Qtr CY 2022 reports
		Batanes	1				1		100%											CY 2021 Financial Statements per Section 411 of R.A. No. 1445 submitted to Finance RO with COA stamp
		Cagayan	1				1		100%											
		Isabela	1																	
		N. Vizcaya	1																	
		Quirino	2				2		100%											
	FAR 4 (Monthly)	Reg. Total	180	15	135	13	131	10%	73%											
		Reg. Office	108	9	81	9	81	11%	75%											
		Batanes	12	1	9	1	9	11%	75%											
		Cagayan	12	1	9	1	8	11%	67%											
		Isabela	12	1	9	1	8	11%	67%											
		N. Vizcaya	12	1	9	1	9	11%	75%											
		Quirino	24	2	18		16		67%											
	FAR 5 (Quarterly)	Reg. Total	44	7	33		28		64%											submission of the 4th Qtr CY 2021 Report; 1st & 2nd Qtr CY 2022 reports
		Reg. Office	24	2	18		18		75%											
		Batanes	4	1	3		2		50%											
		Cagayan	4	1	3		2		50%											
		Isabela	4	1	3		2		50%											
		N. Vizcaya	4	1	3		2		50%											
		Quirino	4	1	3		2		50%											
	FAR 6 (Quarterly)	Reg. Total	44	7	33	3	31	9%	70%											submission of the 4th Qtr CY 2021 Report; 1st & 2nd Qtr CY 2022 reports
		Reg. Office	24	2	18		18		75%											
		Batanes	4	1	3		2		50%											
		Cagayan	4	1	3		2		50%											
		Isabela	4	1	3		2		50%											
		N. Vizcaya	4	1	3	1	3	33%	75%											
		Quirino	4	1	3	2	4	67%	100%											
Maintaining Books of Registries	Maintained Books of Account/Registries (no.)	Reg. Total	60	60	60	90	90	150%	150%											
		Reg. Office	8	8	8	8	8	100%	100%											
		Batanes	5	5	5	5	5	100%	100%											
		Cagayan	8	8	8	8	8	100%	100%											
		Isabela	3	3	3	3	3	100%	100%											
		N. Vizcaya	18	18	18	48	48	267%	267%											
		Quirino	18	18	18	18	18	100%	100%											
3. Internal Audit																				
1B. Conduct of Assessment	assessment conducted (no.)	Reg. Office	2		1		1		50%											include April Report

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	
2A. Learning and Growth	meetings/workshops/conference attended with reports submitted (no.)		3	1	3		3		100%											Jan., April & May Report
2.B Implementation of Good Governance	quarterly accomplishment report submitted (no.)		4	1	3		2		50%											April & May Report
<b>Training and Career Development</b>																				
<b>Conduct of Learning and Development based on L&amp;D Plan</b>																				
a. ENR Basic & Frontline Course	no. of batches conducted (frontline@5days)	Reg. Office	2		2		2		100%											
	participants attended (no.)		50		50															
	no. of batches conducted (basic@8days)	Reg. Office	2		1		2		100%											
	participants attended (no.)		50		25															
b. Learning event on the implementation of DENR QMS	no. of batches conducted (no.)	Reg. Office	2		2		2		100%											
	participants attended (no.)		50		50															
c. Learning Event on Strategic Planning/HR Plan Preparation	no. of batches conducted (no.)	Reg. Office	1		1		1		100%											conducted learning event in the office within the province of N. Vizcaya
	participants attended (no.)		25		25															
d. Learning Event on CBS, CDP & SB	no. of batches conducted (no.)	Reg. Office	1		1		1		100%											conducted learning event in the office within the province of N. Vizcaya
	participants attended (no.)		25		25															
e. Orientation for new employees	no. of batches conducted (no.)	Reg. Office	1				1		100%											started the first session of the module on May 20, 2022
	participants attended (no.)		25																	
f. Pre-Retirement Seminar (for employees 59-65 years old)	no. of batches conducted (no.)	Reg. Office	1		1		1		100%											
	participants attended (no.)		25		25															
g. Echo Learning & Development																				
Coaching and Mentoring Workshop	no. of batches conducted (no.)	Reg. Office	1																	4th Qtr Target
	participants attended (no.)		25																	
Learning Event on Financial Literacy	no. of batches conducted (no.)	Reg. Office	1	1	1	1	1	100%	100%											3rd Qtr Target
	participants attended (no.)		25	25	25															
h. Capacity Building for Technical Personnel	no. of batches conducted (no.)	Reg. Office	2	1	1	1	1	100%	50%											
	participants attended (no.)		50	25	25															
i. Capacity Building for Planning Officers	no. of batches conducted (no.)	Reg. Office	1			1	1	#DIV/0!	100%											3rd Qtr Target
	participants attended (no.)		20																	
j. Capacity Building of LGUs on ENR pursuant to the	no. of batches conducted (no.)	Reg. Office	1		1	1	1	100%	100%											
	participants attended (no.)		20		20															
																				Conducted Teambuilding Activity for Regional Executives and Officials with a theme: "Leading to Working! Effectively with Others and Promoting High Productivity in the Workplace"
Support to Learning Development	learning & development facilitated/assisted (no.)	Reg. Office	15	1	11	1	16	9%	107%											
Assistance to Personnel attending Learning & Dev't	learning and dev't thru SO prepared(no.)	Reg. Office	30	2	23		30		100%											1) Geodetic Engineers of the Philippines, Inc. 4th National Directorate Meeting and Convention on June 3-4, 2022 at Baguio Convention Center, Baguio City
																				2) Leadership and Environmental Sustainability Summit : Gaining and Sustaining Innovations Towards a Clear and Healthy Environment on June 6-8, 2022 at the Grand Xing Imperial Hotel, Iloilo City
																				3) Learning Event on Planning Cycle on June 20-24, 2022 in Tagaytay City
Implementation of PRIME-HRM	HRDC meeting conducted with report/minutes submitted (no.)	Reg. Office	4		3		5		125%											
Updating of Three year learning & development plan	Three year L&D plan implemented (no.)	Reg. Office	1		1	1	1	100%	100%											monitored the implementation of Learning and Development programs (submitted to Central Office the L&D Accomplishment for First Semester
Maintenance of database of Employees' learning events attended	database maintained (no.)	Reg. Office	1	1	1	1	1	100%	100%											continuously updates the database of trainings attended by employees
<b>Management of Local Scholarship Program(Local &amp; Foreign)</b>																				
a. Dissemination and circulation of invitations to concerned offices	invitations disseminated to concerned offices (no.)	Reg. Office	24	2	18	6	44	33%	183%											
b. Process/evaluate applications for scholarship/BAR & Board Review	applications for scholarship & BAR/Board Review processed/evaluated/endorsed (no.)	Reg. Office	4		4		5		125%											
M & E of Learning Program	learning program monitored & evaluated (no.)	Reg. Office	1		1		1		100%											
Implement'n of PRAISE (Program for Awards and Incentives)	awards/incentives granted to deserving personnel/office (no.)	Reg. Office	26	2	18	3	163	17%	627%											
a. retirees			18	2	12	2	23	17%	128%											
b. customized rewards & recognition			4		2		136		3400%											the accomplishment increased because of the need to give award to deserving employees
c. PRAISE committee meeting			4		4	1	4	25%	100%											
Processing request for financial assistance to the of ENRP Moral Welfare Foundation	ENRP Mowel claim processed/ indorsed (no.)	Reg. Office	20	1	5	8	35	160%	175%											
Promotion of Health Care																				
Implementation of Health & wellness program		Reg. Office																		
	health & wellness implemented report submitted (no.)		1	1	1		1		100%											monitoring of COVID cases and vaccination report (no COVID case in the Region as of June 2022)
	Health and Wellness activities coordinated/conducted/participated		8	1	6	3	11	50%	138%											
	Health monitoring activities conducted/Attendance to health needs of personnel such as (Blood Pressure/Glucose monitoring & availability of alcohol etc in the Office) (daily)		1	1	1	1	1	100%	100%											blood pressure monitoring conducted by the COS Nurse
	Health Care Test Conducted		2		2		2		100%											blooding activity
	Health and Wellness Materials produced (no.)		10		5	5	11	100%	110%											
Management of CESB/ Assistance to CES Officials/incumbents	CES officials/incumbents assisted (no.)	Reg. Office	3		3		5		167%											
Management and Maintenance of Function Halls	Function hall maintained (no.)	Reg. Office	2	2	2	2	2	100%	100%											Assisted in the conduct of activities conducted in the function halls such as:
																				1) Regional Ecotourism Meeting on June 16, 2022
																				2) HR@URService

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong. District	PHYSICAL TARGET		PHYSICAL ACCOMPLISHMENT					OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	
																				3) Training Workshop on GIS Mapping and Database Management
<b>Mandatory Expenditures</b>																				
Supplies & Materials Expenses ( Office Supplies Expenses, Drugs & Medicines, Semi-Expendable Machinery & Equipment-Other Equipment and Other Supplies and Materials)																				
Breakdown as follows :		Reg. Total	19		19		13		68%											
- Alcohol @ 231K/ Office		Reg. Office	1		1															
- Essential Medicines/Vitamin C @ 108K/ Office		Batanes	1		1		1		100%											
- 3 Pcs. Air Purifier & 2 Thermal Scanner (@73k/Office)	1 PENRO & 4 CENROs	Cagayan	5		5															
-3 Alcohol Dispenser & Surgical face mask (@ 88k /Office)	1 PENRO & 5 CENROs	Isabela	6		6		6		100%											awaiting for delivery
	1 PENRO & 2 CENROs	N. Vizcaya	3		3		3		100%											procurement opportunity was posted in the PhilGEPS on Feb. 18, 2022 and deadline of submission of bid will be on March 14, 2022. NTP issued on March 24, 2022; delivered April 5, 2022
	1 PENRO & 2 CENROs	Quirino	3		3		3		100%											awarded to Juniper 3 procurement Corporation on June 27, 2022 delivered on July 22, 2022
							-													

































DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
REGION 2  
CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT  
3RD QUARTER 2022

FORM 1

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
A.02 Support to Operations																				
A.02 a Data Management including Systems Dev. and Maintenance		Reg. Total								2,110,340.79	2,836,244.27	2,933,800.80	7,880,385.86	1,645,748.19	2,526,689.94	2,500,942.81	6,673,380.94	82.99%	84.68%	
		Region								889,710.22	1,609,147.53	1,207,859.52	3,706,717.27	889,710.22	1,187,333.34	1,251,696.93	3,328,740.49	80.30%	89.80%	
		Batanes								152,561.14	244,695.54	249,228.35	646,485.03	152,561.14	231,195.54	220,782.55	604,539.23	84.18%	93.51%	
		Cagayan								406,251.11	263,927.81	437,520.33	1,107,699.25	145,194.81	353,119.44	252,656.90	750,971.15	101.81%	67.80%	
		Isabela								143,163.34	287,378.25	434,805.50	865,347.09	137,054.51	217,905.94	378,723.51	733,683.96	74.09%	84.78%	
		N. Vizcaya								215,510.58	245,919.08	328,791.38	790,221.04	170,460.58	290,774.14	248,422.88	709,657.60	85.15%	89.80%	
		Quirino								303,144.40	185,176.06	275,595.72	763,916.18	150,766.93	246,361.54	148,660.04	545,788.51	82.32%	71.45%	
Maintenance of Network Infrastructure	80% uptime of Network Infrastructure w/ reports submitted to KISS on the 5th day of every month	Reg. Total	72	6	54	6	54	11%	75%											
		1 Reg. Office	12	1	9	1	9	11%	75%											
		1 Batanes	12	1	9	1	9	11%	75%											submitted on August 1, 2022
		5 Cagayan	12	1	9	1	9	11%	75%											
		6 Isabela	12	1	9	1	9	11%	75%											
		3 N. Vizcaya	12	1	9	1	9	11%	75%											- Maintained the Network Infrastructure of all Offices - Troubleshoot failing UPS at CENRO Dupax
		3 Quirino	12	1	9	1	9	11%	75%											
ENR statistics updated																				
a. Statistical profile/report/activity	ENR statistical profiles prepared/ published (no.)	Reg. Total	22	-	22		22		100%											
		Reg. Office	1		1		1		100%											
		Batanes	1		1		1		100%											submitted on May 17, 2022
		Cagayan	6	-	6		6		100%											
		C. Aparri	1		1		1		100%											
		C. Alcala	1		1		1		100%											
		C. S. Mira	1		1		1		100%											
		C. Solana	1		1		1		100%											
		P. Sub-office	1		1		1		100%											
		PENR Office	1		1		1		100%											
		Isabela	7	-	7		7		100%											
		PENRO	1		1		1		100%											
		Cabagan	1		1		1		100%											
		Palanan	1		1		1		100%											
		Naguilian	1		1		1		100%											
		Sub-office	1		1		1		100%											
		Cauayan	1		1		1		100%											
		San Isidro	1		1		1		100%											
		N. Vizcaya	4	-	4		4		100%											
		C. Arltao	1		1		1		100%											submitted to PENRO on May 17, 2022
		Sub Office	1		1		1		100%											
		C. Dupax	1		1		1		100%											submitted to PENRO on May 17, 2023
		P. Office	1		1		1		100%											emailed to PMD on May 16, 2022
		Quirino	3	-	3		3		100%											
		Diffun	1		1		1		100%											
		Naglipunan	1		1		1		100%											
		PENRO	1		1		1		100%											
	quarterly statistical report consolidated (no.)	Reg. Total	88	22	66	21	66	32%	75%											
	RO, PENROs, CENROs, MGB,EMB	Reg. Office	4	1	3		3		75%											-4th QTR CY 2021 submitted to CO. on Jan.26, 22; 1st QTR, 2022 submitted on April 26, 2022; 2nd Qtr 2022 submitted on July 18, 2022
		Batanes	4	1	3	1	3	33%	75%											
		Cagayan	24	6	18	6	18	33%	75%											
		C. Aparri	4	1	3	1	3	33%	75%											
		C. Alcala	4	1	3	1	3	33%	75%											
		C. S. Mira	4	1	3	1	3	33%	75%											
		C. Solana	4	1	3	1	3	33%	75%											
		P. Sub-office	4	1	3	1	3	33%	75%											
		PENR Office	4	1	3	1	3	33%	75%											
		Isabela	28	7	21	7	21	33%	75%											
		PENRO	4	1	3	1	3	33%	75%											
		Cabagan	4	1	3	1	3	33%	75%											
		Palanan	4	1	3	1	3	33%	75%											
		Naguilian	4	1	3	1	3	33%	75%											
		Sub-office	4	1	3	1	3	33%	75%											
		Cauayan	4	1	3	1	3	33%	75%											
		San Isidro	4	1	3	1	3	33%	75%											
		N. Vizcaya	16	4	12	4	12	33%	75%											
		Arltao	4	1	3	1	3	33%	75%											
		Sub-office	4	1	3	1	3	33%	75%											
		Dupax	4	1	3	1	3	33%	75%											
		PENRO	4	1	3	1	3	33%	75%											
		Quirino	12	3	9	3	9	33%	75%											Forestry, PA & Lands Stat
		Diffun	4	1	3	1	3	33%	75%											
		Naglipunan	4	1	3	1	3	33%	75%											
		PENRO	4	1	3	1	3	33%	75%											

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
	Statistical activities conducted/participated(no.)	Reg. Office	2	2	2															4th Qtr Quarter Target
	personnel manpower complement consolidated/dissagregated (no.)	Reg. Office	1		1		1		100%											submitted to C.O. on Feb. 18, 2021
b. Maintenance/ Updating of DENR One Control Map	One control map updated (no. of map per office) *to be updated every semester by Office	Reg. Total	44		22	1	24	5%	55%											
		Reg. Office	2		1		1		50%											
		Batanes	2		1		1		50%											
		Cagayan	12		6		6		50%											
		C. Aparri	2		1		1		50%											
		C. Alcala	2		1		1		50%											
		C. S. Mira	2		1		1		50%											
		C. Solana	2		1		1		50%											
		P. Sub-office	2		1		1		50%											
		PENR Office	2		1		1		50%											
		Isabela	14		7	1	8	14%	57%											
		PENRO	2		1		1		50%											
		Cabagan	2		1		1		50%											
		Palanan	2		1	1	2	100%	100%											
		Naguilian	2		1		1		50%											
		Sub-office	2		1		1		50%											
		Cauayan	2		1		1		50%											
		San Isidro	2		1		1		50%											
		N. Vizcaya	8		4		4		50%											
		Aritao	2		1		1		50%											
		Sub-office	2		1		1		50%											
		Dupax	2		1		1		50%											
		PENRO	2		1		1		50%											shapefiles gathered
		Quirino	6		3		4		67%											
		Diffun	2		1		1		50%											
		Nagtipunan	2		1		1		50%											
		P. Office	2		1		2		100%											submitted March 31, 2022 & June 27, 2022
Information Systems maintained & updated	100% of websites and other information systems maintained & updated (quarterly report submitted to RICT) (LAMS, eNGAS and other systems)	Reg. Total	24	6	18	5	17	28%	71%											
		Reg. Office	4	1	3	1	3	33%	75%											
		Batanes	4	1	3	1	3	33%	75%											<a href="https://sites.google.com/denr.gov.ph/is-quarterly-monitoring/regional-offices?authuser=2&amp;fbclid=IwAR0-M0BnwCLxJQS8CRwQyKzJP99gXmmmk520gG9WXJBWbu0AhaAJBP65Mg">https://sites.google.com/denr.gov.ph/is-quarterly-monitoring/regional-offices?authuser=2&amp;fbclid=IwAR0-M0BnwCLxJQS8CRwQyKzJP99gXmmmk520gG9WXJBWbu0AhaAJBP65Mg</a>
		Cagayan	4	1	3	1	3	33%	75%											
		Isabela	4	1	3	1	3	33%	75%											
		N. Vizcaya	4	1	3	1	3	33%	75%											- Maintained DTS, eNGAS, Payroll System, Attendance Reporting System, DENR Services MS and ADA-Check Entry System - Added new unix-based server for faster & more secure transactions. - Changed SMTP mailer from gmail to outlook due to gmail disabled the platform access. - Added SMS notifications upon the transmission of payslips on Payroll System.
		Quirino	4	1	3		2		50%											
Forestry Information System	newly approved/existing forest tenurial records	Reg. Total	24	6	18	5	19	28%	79%	-	-		-	-	-		-	-	-	#VALUE!
		Reg. Office	4	1	3	1	3	33%	75%											
		Batanes	4	1	3		2		50%											on-going update
		Cagayan	4	1	3	1	5	33%	125%											3 PTPR & 1CBFM
		Isabela	4	1	3	1	3	33%	75%											
		N. Vizcaya	4	1	3	1	3	33%	75%											Updated tenurial instruments and submitted to Region via EFIS portal
		Quirino	4	1	3	1	3	33%	75%											
A.02.b Production & dissemination of technical and popular materials in the conservation and development of natural resources including invl. education		Reg. Total								1,079,501.03	1,688,326.07	785,127.10	3,552,954.20	769,780.60	1,533,636.33	1,104,740.52	3,408,157.45	70.11%	95.92%	
		Region								904,898.31	1,143,384.62	629,738.10	2,678,021.03	710,082.32	1,091,032.64	818,062.32	2,619,177.28	67.97%	97.80%	
		Batanes								94,540.00	77,730.00	2,555.00	174,825.00	3,120.00	95,900.00	74,750.00	173,770.00	84.46%	99.40%	
		Cagayan								27,850.00	132,973.00	21,300.00	182,123.00	10,250.00	99,073.00	39,050.00	148,373.00	80.23%	81.47%	
		Isabela								13,341.00	142,390.70	16,420.00	172,151.70	12,336.56	107,992.94	51,822.20	172,151.70	71.73%	100.00%	
		N. Vizcaya								35,531.72	100,697.75	85,284.00	221,513.47	30,651.72	48,487.75	92,826.00	171,965.47	97.58%	77.63%	
		Quirino								3,340.00	91,150.00	29,830.00	124,320.00	3,340.00	91,150.00	28,230.00	122,720.00	54.77%	98.71%	
1. Public Information	Editorial Materials produced (no.) (press,photo)	Reg. Total	110	9	90	21	215	23%	195%											
		Reg. Office	60	4	45	14	124	31%	207%											
		Batanes	10	1	9	2	27	22%	270%											Submitted photo release for the joint tree-planting activity with DILG and conduct of International Coastal Cleanup Day to the Regional Strategic Communication and Initiatives Group
		Cagayan	10	1	9	1	9	11%	90%											
		Isabela	10	1	9		25		250%											
		N. Vizcaya	10	1	9	4	19	44%	190%											
		Aritao	2		2	1	2	50%	100%											
		Dupax	2		2		2		100%											
		P. Sub-office	2		2		3		150%											Environment Month Celebration

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District		PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT			OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS	
				Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.		DISB/ OBLI.
		PENRO		4	1	3	3	12	100%	300%											- Articles on the various apprehensions on Sept. 12, 14 & 26, 2022 published at the DENR Cagayan Valley FB Page
		Quirino		10	1	9		11		110%											Series of Environmental Lectures on the On-Job-Trainees (OJTs) of ISU and NVSU and ROTC Cadet Officer of QSU
																					For publication on the first semester issue of HAVEN: (1) Ground breaking ceremonies of CENR Office & SWIS Project in Nagtipunan
																					(2) Rescued 2 Philippine Scops Owl;
																					(3) Personnel Experience in participating the Tree Hugging Campaign of FMB
																					(4) MOPA presentation between DENR and 204 Community Defense Center 2RCDG ARESCOM re:Request for areas for Philippine Army Head Quarters and NGP plantation;
																					(5) Gift giving to the Agta Community in Sitio Pulang Lupa, Disimungal, Nagtipunan, Quirino in celebration of women's Month
																					(6) Ground breaking ceremony of SWIS Project in Villarose, Cabarroguis, Quirino
																					(7) Save our Watershed brand of Forestland Management Project
																					(8) Simultaneous Clean-up Drive along the riverbanks of Upper Cagayan River & Ganano River in Celebration of the 2022 Month of the Ocean
																					(9) A Basket of Hapiness: an Agroforestry Project for Upland Communities of the Ganano Subwatershed
																					(10) Environment Month Highlight
	Guesting (no.) (radio, television)	Reg. Total		12	1	9	2	14	22%	117%											
		Reg. Office		12	1	9	2	14	22%	117%											
	Press conference(no.) (radio, television)	Reg. Total		5	-	5		6		120%											
		Reg. Office		1		1		2		200%											
		Cagayan		1		1		1		100%											
		Isabela		1		1		1		100%											
		N. Vizcaya		1		1		1		100%											Radio interview conducted on June 9, 2022 (9:00 - 9:45 AM) at DWRV AM Station, Bayombong
		Quirino		1		1		1		100%											Conducted Press Briefing relative to the intensification on the promotion of environmentally conscious national election campaign on April 12, 2022, participated by COMELEC, DILG, PNP, DPWH, DENR & PIA.
2. Information, Education and Communication	popular materials produced (no.)	Reg. Office		6,367	750	5,430	627	6,498	12%	102%											
	Broadcast Materials			907	60	729		1,517		167%											
	Audio Visual Presentation(AVP)	Reg. Office		1				4		400%											
	Radio Plugs	Reg. Total		906	60	729	80	1,876	11%	207%											
		Reg. Office		500	34	400		342		68%											
		Batanes		100	9	75	72	136	96%	136%											on-going review of the Broadcast Placement Form
		Cagayan		100	8	73	8	72	11%	72%											
		Aparri		16	1	10		9		56%											
		Alcala		16	1	11	3	13	27%	81%											
		S. Mira		16	1	11	2	19	18%	119%											
		Solana		16	1	13															
		P. Sub-office		16	1	13		11		69%											
		P. Office		20	3	15	3	20	20%	100%											
		Isabela		6		6		10		167%											
		100 N. Vizcaya		100		100		220		220%											1st set of aircondition materials on radio was aired on Feb. 15, 2022 @ 4X a day, completed on March 25 - 2nd set of airing started on April 12, 2022 @ 4X a day, completed on May 11, 2022"
		100 Quirino		100	9	75		1,096		1096%											Radio plugs aired at least four times a day for the whole month of August 2022
	Print Materials			2,810	424	2,801	558	2,781	20%	99%											revised from 3,060 to 2810
	Pamphlets (no.)	Reg. Total		2,750	418	2,750	550	2,660	20%	97%											
		Reg. Office		500		500		500		100%											
		Batanes		500	167	500	250	510	50%	102%											
		Cagayan		500	84	500	300	650	60%	130%											
		Isabela						500													
		N. Vizcaya		500	167	500															

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
		Quirino	500		500		500		100%											Philippine Eagle, "The Crown Jewel of Philippine Biodiversity" distributed to the participants of the simultaneous nationwide tree planting on June 8, 2022 as part of the celebration of Philippine Eagle Week.
	Newsletter (no.)	Isabela	250		250															
	Banner/Streamer (no.)	Reg. Total	60	6	51	8	121	16%	202%											
		Reg. Office	10	1	8		14		140%											
		Batanes	10	1	9	2	20	22%	200%											
		Cagayan	10	1	10		9		90%											
		Isabela	10	1	8	4	18	50%	180%											
		N. Vizcaya	10	1	8	2	17	25%	170%											2 Taraulins re: Celebration of ICC Day & Celebral Palsy Week
		Quirino	10	1	8		43		430%											1. Philippine Environment Month (3)
																				2. Philippine Eagle week (3)
																				3. World Ocean Day (3)
																				4. Coral Triangle Day (3)
																				5. Arbor Day (3)
	Promotional Materials	Reg. Total	2,650	266	1,900	69	2,200	4%	83%											revised from 2,400 to 2,650
	metal straw set (no.)	Reg. Office	250																	4th Qtr Target
	lunch box with spoon fork (no.)	Reg. Office	300		300		300		100%											
	Umbrella(no.)	Batanes	300	100	300	69	300	23%	100%											
	canvas bag(no.)	Cagayan	500		500		500		100%											
	calendar and umbrella	Isabela	500		-		250		50%											from 500 to 250 umbrella
	T-shirt(no.)	N. Vizcaya	500	166	500		550		110%											Printed T-shirt for the Phil. Environment Month delivered on June 13, 2022 and distributed on June 13-17, 2022
	water bottle(no.)	Quirino	300		300		300		100%											Distributed during the National Tree Planting activity on June 8, 2022
	Interpersonal communication																			
	Environmental education (no.)	Reg. Total	6	-	6		6		100%											
		Reg. Office	1		1		1		100%											
		Batanes	1		1		1		100%											
		Cagayan	1		1		1		100%											
		Isabela	1		1		1		100%											
		N. Vizcaya	1		1		1		100%											Lecture on Environmental Laws conducted at Lamo elem. School, Lamo, Dupax del Norte on June 13, 2022
		Quirino	1		1		1		100%											conducted on June 30, 2022
					-															
	Learning Event for Information Officers (no.)	Reg. Office	1		1															The Learning event for information Officers was rescheduled on October due to conflict of schedule
					-															
	Social media post (no.)	Reg. Office	60	5	45	44	325	98%	542%											30 postings in the facebook page and 14 in the website including editorial materials, IEC materials, video teaser, announcement and notices
4. Stakeholder Management	stakeholder management conducted (no.) or if not applicable	Reg. Office	2		1		2		100%											
5. Communication Plan	Integrated IEC Plan updated (no.)	Reg. Office	1		1		1		100%											
A.02.c Legal Services including operations against unlawful titling of public land		Reg. Total								2,586,566.96	3,203,218.99	2,425,876.99	8,215,662.94	2,229,277.48	3,329,384.04	2,552,613.42	8,111,274.94	76.65%	98.73%	
		Reg. Office								2,586,566.96	3,203,218.99	2,425,876.99	8,215,662.94	2,229,277.48	3,329,384.04	2,552,613.42	8,111,274.94	76.65%	98.73%	
Inventory and disposition of ageing cases	disposition of ageing cases inventoried (no.)		4		3		3		75%											
Resolution of complaints/cases																				
a. Administrative** (demand driven)																				
	preliminary investigation conducted (no.) (for complaints)		4		3	2	6	67%	150%											
	formal investigation conducted (no.)		4		3	2	10	67%	250%											
	decision/resolution/order issued (no.)		4		3		15		375%											
ENR-related (demand driven)																				
a. FORESTRY																				
	clarificatory meetings/hearings with parties/adr conducted (no.)		32	2	24		24		75%											
	decision/resolution/order issued (no.)		32	2	24	11	109	46%	341%											
b. LANDS																				
	ocular inspection/investigation conducted (no.)		17	1	13	1	17	8%	100%											
	clarificatory meetings/hearings with parties/adr conducted (no.)		17	1	13	2	37	15%	218%											
	decision/resolution/order issued (no.)		30	2	23		15		50%											
Representation in Courts and Quasi-judicial Bodies		R. Total	102	8	77	152	603	197%	591%											

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
	pleadings filed (no.)		42	3	32	17	167	53%	398%											
	court hearings attended (no.)		60	5	45	135	436	300%	727%											
Resolve motions	motions resolved (no.)		26	2	20	1	13	5%	50%											
Prepare Legal Opinions	legal opinions prepared (no.)		22	2	17	9	89	53%	405%											
Purchase of latest edition of legal books	books purchased (no.)		5		5		5		100%											
Transmit records or appeared cases, cases for execution and document	records transmitted (no.)		19	2	16	1	26	6%	137%											
	communications received and acted (no.)		460	41	366	277	2,080	76%	452%											
	communications prepared and released (no.)		460	41	366	153	1,351	42%	294%											
	certifications issued (no.)		44	3	33		58		132%											
	clients served (no.)		460	41	366	116	458	32%	100%											
Provide legal assistance, prepare reports & other miscellaneous actions	legal assistance provided, reports prepared and other miscellaneous actions (no.)		52	3	39	12	111	31%	213%											
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience		Reg. Total								2,786,463.77	423,880.00	414,282.95	3,624,626.72	16,020.77	1,111,256.90	860,936.44	1,988,214.11	724.93%	54.85%	
		Reg. Office								2,786,463.77	34,530.00	266,353.00	3,087,346.77	16,020.77	721,906.90	773,756.49	1,511,684.16	617.47%	48.96%	
		N. Vizcaya								232,500.00	47,929.95	280,429.95			232,500.00	47,929.95	280,429.95	56.09%	100.00%	
		Quirino									156,850.00	100,000.00	256,850.00		156,850.00	39,250.00	196,100.00	51.37%	76.35%	
Preparation and review of Project Proposals for submission to FASP	project proposals reviewed (no.)		2	2	2		2		100%											
Monitoring of on-going FASP Project	projects monitored (no.)		2	2	2		2		100%											
A.02.d Formulation and Monitoring of ENR Sectors Policies, Plans & Programs		Reg. Total								4,849,440.16	5,906,939.77	7,145,725.49	17,902,105.42	3,979,566.07	6,133,155.75	4,334,204.84	14,446,926.66	3580.42%	80.70%	
Natural Resource Assessment		Reg. Office								2,336,846.63	2,339,042.36	4,855,829.65	9,531,718.64	1,861,265.54	2,585,601.32	1,877,045.71	6,323,912.57	1906.34%	66.35%	
		Batanes								464,137.47	640,452.22	575,464.69	1,680,054.38	452,178.50	652,411.19	562,907.17	1,667,496.86	336.01%	99.25%	
		Cagayan								473,279.07	742,911.14	461,814.08	1,678,004.29	438,257.07	684,634.90	466,367.34	1,589,259.31	335.60%	94.71%	
		Isabela								521,659.01	826,669.33	650,302.64	1,998,630.98	408,342.46	747,443.73	722,039.69	1,877,825.88	399.73%	93.96%	
		N. Vizcaya								782,186.86	724,797.34	346,547.51	1,853,531.71	553,491.34	829,997.23	450,078.01	1,833,566.58	370.71%	98.92%	
		Quirino								271,331.12	633,067.38	255,766.92	1,160,165.42	266,031.16	633,067.38	255,766.92	1,154,865.46	232.03%	99.54%	
d.1 Planning, Monitoring and Evaluation of Programs & Projects		Reg. Total																		
		Reg. Office																		
		Batanes																		
		Cagayan																		
		Isabela																		
		N. Vizcaya																		
		Quirino																		
Planning, Monitoring and Evaluation of Programs & Projects	proposals and forward estimates prepared/evaluated (no.)	Reg. Total	6	-	6		6		100%											
Preparation of FY 2022 Budget Proposal & FE -2022-2023		Reg. Office	1		1		1		100%											
		Batanes	1		1		1		100%											Forward Estimate for CY 2023-2025 submitted to the Regional Office on March 4, 2022
		Cagayan	1		1		1		100%											
		Isabela	1		1		1		100%											
		N. Vizcaya	1		1		1		100%											emailed to PMD on March 5, 2022
		Quirino	1		1		1		100%											
Preparation and finalization of FY 2022 Work and Financial Plan per NEP/ GAA	Plans prepared/evaluated and finalized (no.)	Reg. Total	6	-	-	1	2		33%											4th Quarter Target
		Reg. Office	1																	
		Batanes	1																	
		Cagayan	1																	
		Isabela	1				1		100%											
		N. Vizcaya	1																	
		Quirino	1			1	1		100%											
Monitoring and Evaluation of plans programs and projects	plans/programs/activities quarterly monitored and evaluated (no. of cases)	Reg. Total	24	6	18	6	18	33%	75%											
		Reg. Office	4	1	3	1	3	33%	75%											4th Qtr. Report 2021 submitted on Jan. 15, 2022; 1st Qtr Rep. 2022 submitted on April 13, 2022
		P. Batanes	4	1	3	1	3	33%	75%											
		P. Cagayan	4	1	3	1	3	33%	75%											
		P. Isabela	4	1	3	1	3	33%	75%											
		P. N. Vizcaya	4	1	3	1	3	33%	75%											
		P. Quirino	4	1	3	1	3	33%	75%											1 project monitored (CENRO Office bldg. Nagtipunan)

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
	quarterly assessment/meetings of plans/ programs/ activities conducted (no. of meetings)	Reg. Office	4	1	3	3	29	100%	725%											ExeCom Jan. 4, 17 & 24; Feb. 9 & 28; ExeCom March 8, 11; 1st ManCon March 15-17; ExeCom March 21, April 4, 18, 25; May 16, 23 & 30; ExeCom June 6, 20 & 30; ManCon June 23-24 ; ExeCom July 6, 12, 18 & 26; Aug. Execom 2, 8, 12
Client Satisfaction Survey	quarterly assessment CSS reports(no.)	Reg. Office	4	1	3		2		50%											
	data analysis conducted (no.)		1																	4th Qtr Target
Streamlining and Process Improvement	consolidated SMFs and Form A prepared and submitted to Central Office(no.)	Reg. Office	2	1	2															
Capacity Building/Cascading on the preparation of ENR Medium term Plan	capacity building/cascading conducted (no.)	Reg. Total	1	1	1															additional activity
		Isabela	1	1	1															
		Quirino	1	1	1															
Finalization of ENR Medium Term Plan 2023-2028	ENR Medium- Term Plan 2023-2028 finalized completed attachments prepared and submitted to PMD (no.)	Reg. Total	5	-																additional activity
		Batanes	1																	
		Cagayan	1																	
		Isabela	1																	
		Quirino	1																	
		N. Vizzaya	1																	
d.2 Forest Management		Reg. Total																		
		Reg. Office																		
		Batanes																		
		Cagayan																		
		Isabela																		
		N. Vizzaya																		
		Quirino																		
2. Simplified Community Resource Management Framework (CRMF) and 5-year workplan	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no.)	Reg. Total	15	-	5	2	12	49%	82%											- revised from 26 to 15
		Reg. Office	TA																	Provided TA on Community Mapping of Masipi East on June 22, 2022
	MT. Natarem Upland Farmers Asso.	Batanes					0.90													CRMF already reviewed by the PENRO to be finalized by the focal person after the CBFM-PO Regional Summit cum Trade Fair 2022
		Cagayan	2	-	-	2	2	100%												4th Qtr Target; Revised from 3 to 2
		1st District	2			2	2	100%												
	Allacapan AFDC & Damdang CBFM, MPCl	C. Aparri	2			2	2	100%												
	Intal, Awallan & Asinga via MPCl	C. Alcala																		discontinued
		Isabela	1	-	-		1.17	117%												revised from 5 to 1;The CRMF of CENRO Cabagan and CENRO San Isidro are expiring, hence, the remaining allotted budget were re-aligned to the conduct of Capacity building on the preparation and finalization of ENR Medium Term Plan and updating of CRMF of CENRO Naguilian (SMA)
		1st District	1	-	-		1													
		C. Cabagan			-		1.17													San Pablo Agroforestry MPCl was changed to Sierra Madre Greeners Association per Memorandum of the RED dated April 26, 2022
	SMGA				-		0.32	32%												community mapping completed
	MEUFGA				-		0.85	85%												draft of CRMF prepared
		C. Naguilian	1		-															
		4th District			-	-		40%												
	Villa, Anonang, Wigan & Gawed	C. San Isidro			-		0.40	40%												
	Nannaguan MPCl	Naguilian			-															re- aligned target
		6th Distict			-															
		C. Cauayan			-															
		N. Vizzaya	7	- .00	3.00	0.46	4.21	15%	60%											revised from 8 to 7; Original target = 8, however the allotment for 1 CRMF updating was re-aligned to updating of ENR Medium Term Plan 2023-2028
	Yaway Farmers,Gadagad Vegetable & Sn Fabian	C. Arltao	4		2	0.10	2.491	5%	62%											- Final report of SFKISA was submitted to PENRO on June 14, 2022. - GVFTGA still for final presentation (Planning Process) & scheduled on July 2022; revised from 3 to 4
	JV Greeners, Mabasa Tree &Alfonso Castaneda	C. Dupax	1		-		0.360	36%												- Target was revised in Aug. 2022; hence, the milestones for the updating of the 3 CRMF were disregarded. - Reported accomplishment is for the new target (Mutia).

\* with milestone activities based on FMB Technical Bulletin No. 20



P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB/ OBLI.	
	Singian, Bakir Pagbiagan	P. Sub Office	2		1	0.360	1.360	36%	68%											- Submitted to PENRO for review & indorsement to RO for Affirmation of the RED - Bakir - Conducted preparatory activities - SAFA
		Quirino	5	- .00	2.00		4.85		97%											revised from 9 to 5
	Sn Manuel-Victoria,Gomez Farmers & Gabriela MPC	C. Diffun	3		2		2.85		95%											The following were the activities accomplished: a.1 CRMF Facilitators Team covered by Special Order has been created & approved by PENRO, a.2 Related Documents needed for CRMF Preparation have been gathered with photo documentation; a.2.1. Validated rectified map of the CBFM area (9%); a.2.2. PO and Community Profile (14%); a.2.3. Updated List of Officers and Members of CBFM PO (10%); a.2.4. List of Non-PO members with claims within CBFMA area (23%); a.3 Preparation of Maps (Thematic Maps) (27%); a.4 Coordination with the Community and CBFM PO and reconnaissance survey (32%); a.5 PO Orientation and Planning Team's Training on CRMF Preparation (36%); B. Planning activities b.1 Conducted situational analisis with report and photo documentation b.1.1 Community mapping conducted 41% b.1.2 Community and PO profile validated (45%); b.1.3. Conduated SWOC analysis (50%); b.2 VMGO Identified (55%); Vision Mapping conducted (59%); b.4 Strategies & activities formulated; b.4.1 Components of the CRMF were detemined (64%); b.4.2 Financial Strategy and acosing resources funds were formulated (68%); b.4.3 Networking & Linkaging identified (73%) C. Outputs for the CRMF packaging were internated/consolidated; C.1 Validated community & The updating of CRMF of Nun-uh-uhaan has already a 95% accomplishment, revised from 6 to 2
	Ilongot,Kadikitan,Nun-uh-uhaan,Anak Intercultural, Balligui, Natural Agricultural Resources,	C. Nagtipunan	2		-		2		100%											
4. Price Monitoring of Forest Products		Reg. Total	72	6	54	5	53	9%	74%											
ok	provincial summary report forms validated (no.)	Reg. Office	12	1	9	1	9	11%	75%											
	survey and summary report forms prepared and submitted to FMB (no.)	Batanes	12	1	9	1	9	11%	75%											- report submitted on Sept. 20, 2022
Deadline for submission:		Cagayan	12	1	9	1	9	11%	75%											
CENRO- on or before the 5th day of the month ensuing the reference month		Isabela	12	1	9	1	9	11%	75%											
PENRO- on or before the 15th day of month ensuing the reference month		N. Vizcaya	12	1	9		8		67%											
RO- on or before the end of the month ensuing the reference month		Quirino	12	1	9	1	9	11%	75%											
ok	CENRO monthly price data of forest products from predetermined regular monitoring retail outlets gathered summary report forms accomplished and submitted to PENRO (no.)	Reg. Total	192	16	144	16	144	11%	75%											
		Cagayan	60	5	45	5	45	11%	75%											
		1st District	24	2	18	2	18	11%	75%											
		C. Aparri	12	1	9	1	9	11%	75%											
		C. Alcala	12	1	9	1	9	11%	75%											
		2nd District	12	1	9	1	9	11%	75%											
		C. S. Mira	12	1	9	1	9	11%	75%											
		3rd District	24	2	18	2	18	11%	75%											
		C. Solana	12	1	9	1	9	11%	75%											
		P. Sub Office	12	1	9	1	9	11%	75%											
		Isabela	72	6	54	6	54	11%	75%											
		1st Dist	24	2	18	2	18	11%	75%											
		C. Cagayan	12	1	9	1	9	11%	75%											
		C. Palanan	12	1	9	1	9	11%	75%											
		2nd Dist.	24	2	18	2	18	11%	75%											
		C. Nauquilan	12	1	9	1	9	11%	75%											
		P. Sub Office	12	1	9	1	9	11%	75%											
		3rd Dist. C. Cauayan	12	1	9	1	9	11%	75%											
		4th Dist. San Isidro	12	1	9	1	9	11%	75%											
		N. Vizcaya	36	3	27	3	27	11%	75%											
		C. Arifao	12	1	9	1	9	11%	75%											
		C. Dupax	12	1	9	1	9	11%	75%											
		P. Sub Office	12	1	9	1	9	11%	75%											
		Quirino	24	2	18	2	18	11%	75%											
		C. Diffun	12	1	9	1	9	11%	75%											
		C. Nagtipunan	12	1	9	1	9	11%	75%											
OPERATIONS																				
ORGANIZATIONAL OUTCOME 1 - NATURAL RESOURCES SUSTAINABLY MANAGED																				
A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM																				
A.1 Natural Resources Management Arrangement/ Agreement and Permit Issuance		Reg. Total								20,048,304.89	22,226,509.59	18,307,331.21	60,582,145.69	9,627,273.95	19,081,381.16	19,711,043.04	48,419,698.15	71.73%	79.92%	
		Reg. Office								2,546,983.58	2,031,112.08	1,468,698.10	6,046,793.76	1,438,097.58	2,117,600.72	1,553,729.11	5,109,427.41	38.98%	84.50%	

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
		Batanes								722,742.40	915,327.78	453,136.57	2,091,206.75	289,318.63	709,678.50	761,070.56	1,760,067.69	73.61%	84.17%	
		Cagayan								6,124,717.80	7,680,329.57	5,121,457.35	18,926,504.72	2,820,203.49	5,938,977.73	5,960,877.98	14,720,059.20	85.66%	77.77%	
		Isabela								4,901,511.67	6,564,436.78	5,606,745.41	17,072,693.86	2,203,243.16	4,510,053.05	6,746,396.90	13,459,693.11	78.38%	78.84%	
		N. Vizcaya								4,460,895.28	3,399,427.10	3,924,679.67	11,785,002.05	2,273,591.76	4,256,512.12	3,522,675.35	10,052,779.23	81.70%	85.30%	
		Quirino								1,291,454.16	1,635,876.28	1,732,614.11	4,659,944.55	602,819.33	1,548,559.04	1,166,293.14	3,317,671.51	59.70%	71.20%	
A.1.1 Enforcement of Forestry Laws Rules and Regulations		Reg. Total																		
Permit Issuance and Monitoring of Forest and Forest Resource Use																				
1. Issuance of Tenure Instrument / Management Arrangement																				
A. Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)	TI processed & endorsed to FMB (no.)	Reg. Office	4		4	3	7	75%	175%											Flag, LGU Delfin Albano, Isabela; FLAGt- Vicente Cuyup; GSUP -NIA
B. Issuance of cutting/ harvesting permits and WPP		Reg. Total																		
Issuance of Clearance for Tree Cutting Permit	Application documents reviewed / evaluated, validated and approved otherwise, returned to PENRO concerned with comments for further action (no.)	Reg. Office	100	6	70	5	161	7%	161%											revised from 10 to 100
Renewal Application for plywood, lumber dealers permit	permit renewed (no.)	Reg. Office	31		31	1	35	3%	113%											TB Boracay Hardware
Renewal of Ordinary minor forest products	permit renewed (no.)	Reg. Office	4		3		2		50%											
2. Compliance Monitoring of tenure or permit holders																				
- Forestland Grazing Management Areas/ FLAG / IFMA/																				
	Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.) TA provided to facilitate compliance of tenure holders (no.)	Reg. Total	36	1	28	5	34	18%	94%											
Universe FLGMA =37,		Cagayan	17	1	13	3	16	23%	94%											
		3rd District	17	1	13	3	16	23%	94%											
		Solana	7		6	1	7	17%	100%											
		P. Sub-office	10	1	7	2	9	29%	90%											
Universe FLGMA = 30, FLAG = 1, IFMA = 7		Isabela	19	-	15	2	18	13%	95%											
		1st District																		
		Cabagan	8		6		8		100%											FLGMA holders -Michael Pagautan, Hilario Pagautan, Charles Barcena, Peterson Chua, Rodolfo Gollayan, Roman Sebastian Gollayan, Romeo Galapon & Eduardo Viernes
		2nd District																		
		Naquilian	1		1		1		100%											
		3rd District																		
		Cauayan	1		1		1		100%											
		4th District																		
		San Isidro	7		5	2	6	40%	86%											
		5th District																		
		Sub-office	2		2		2		100%											
	Tenure/ permit holders monitored with recommendations of CENRO reviewed / analyzed and endorsed to RO for action (no) and technical assistance provided to facilitate compliance of tenure holders	Reg. Total	36/8	2	26	12	29	1	1											
		Cag. (P. Office	17/4	1	13	8	16	62%	71%											
		Isa. (P. Office	19/4	1	13	4	13	31%	68%											
	Tenure/ permit holders monitored with recommendations of C/PENRO reviewed / analyzed / implemented (no)																			
	Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no)	Reg. Office	36		17		17		47%											► Monitoring & evaluation report of 8 different tenurial instruments (FLGMA, IFMA/SIFMA) Holders of different concerned CENROs were endorsed to C.O. on various dates for the month of July 2022. ► Monitoring & evaluation report of 6 FLGMA Holders w/in CENROs Cabagan, Solana and San Isidro endorsed to C.O. dtd. May 4, May 16, June 7, & June 13, 2022, respectively ► Monitoring & evaluation report of FLGMA Holder Mr. David Carag w/in CENRO Solana endorsed to C.O. dtd. April 22, 2022 ► 4th Qtr. Report Cy 2021 of La paloma holdings & Atty. Amador Arao w/in CENRO Solana reviewed & endorsed to CO. under Memo dtd. Jan. 28, 2022
- Community-based Forest Management Areas																				

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB/ OBLI.	
	Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.) TA provided to facilitate compliance of tenure holders (no.)	Reg. Total	104	5	79	10	90	13%	87%											revised from Reg. Total 105 to 104
		P. Batanes	1		1		2		200%											
		P. Cagayan	21	-	16	2	18	13%	86%											
		1st District	12	-	9	1	10	11%	83%											
		C. Aparri	8		6	1	6	17%	75%											TUSADA, Damang CBFM, AgriFishery MC, Northeast Cagayan
		C. Alcala	4		3		4		100%											3 Diamond & IAAVPA
		2nd District	2	-	2	1	2	50%	100%											
		C. S. Mira	2		2	1	2	50%	100%											Created CENRO facilitators team thru S.O. # 5, initial coord was also conducted thru interpersonal w/ RI Gil Isilon
		3rd District	7	-	5		6		86%											
		C. Solana	3		2		3		100%											
		P. Sub Office	4		3		3		75%											
		P. Isabela	19	1	16	2	17	13%	89%											
		1st District	10	1	9	2	10	22%	100%											
		C. Cabagan	6		5	2	6	40%	100%											
		C. Palanan	1		1		1		100%											
		C. Naguilian	3	1	3		3		100%											
		2nd District																		
		C. Naguilian	1		1		1		33%											
		4th District																		
		San Isidro	7		5		5		71%											
		6th District																		
		C. Cauayan	1		1		1		100%											
		P. N. Vizcaya	28	2	20	3	21	15%	75%											
		C. Arlao	5		4		4		80%											
		P. Sub Office	10	1	7	1	7	14%	70%											
		C. Dupax	13	1	9	2	10	22%	77%											
		P. Quirino	35	2	26	3	32	12%	91%											
		C. Diffun	21	1	15	2	21	13%	100%											San Benigno, San Manuel, Tucod, Gomez/Villa Ventura, Pinaripad, Dumabel, Bagoio Village; DMP; Gabriela, Cabugao & Alicia; Diodol; Del Pilar; Magsaysay; Rafael Palma, Alicia, Don Faustino Pagaduan; Pimentel
		C. Nagtipunan	14	1	11	1	11	9%	79%											
	Tenure/ permit holders monitored with recommendations of CENRO reviewed / analyzed and endorsed to RO for action (no.) and technical assistance provided to facilitate compliance of tenure holders	Reg. Total	104/17	8	78	19	89	24%	89%											revised from Reg. Total 105/18 to 104/17
		P. Batanes	1/1		1		2		200%											2nd Sem report on the 2 CBFMA submitted on August 15, 2022
		P. Cagayan	21/4	2	15	2	18	13%	48%											
		P. Isabela	19	1	16	5	16	31%	84%											
		P. N. Vizcaya	28/4	2	20	9	21	45%	43%											Endorsed to RO thru PENRO Memorandum dated June 20, 2022
		P. Quirino	35/4	3	26	3	32	12%	74%											
					-		-													
	Tenure/ permit holders monitored with recommendations of CIPENRO reviewed / analyzed / implemented (no.)	Reg. Office	105/2		51	20	72	39%	69%											72 tenurial instrument reviewed/analyzed and implemented; 72 CBFMAs reports reviewed with 43 Memoranda instructions/recommendations to concerned PENROs/CENROs
	Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no.)																			
					-		-													
	CBFMA area assessed (ha.)	Reg. Total	268,960.320	54,390.153	220,415.892	21,178.080	228,709.660	10%	85%											
		Batanes	890.110	450.00	890.11		890.11		100%											
		Cagayan	102,944.92	26,184.77	91,762.61	12,105.00	87,788.10	13%	85%											
		1st District	61,500.95	10,677.65	52,445.87	8,375.00	51,104.13	16%	83%											
		Aparri	36,510.45	4,200	35,443.22	8,375.00	26,113.63	24%	72%											
		Alcala	24,990.50	6,477.65	17,002.65		24,990.50		100%											
		2nd District			.00															
		S. Mira	12,495.00	3,730	12,495.00	3,730	12,495	30%	100%											
		3rd District	28,948.97	11,777.12	26,821.74		24,188.97		84%											
		Solana	6,038.97		6,038.97		6,038.97		100%											
		P. Sub-Office	22,910	11,777	20,782.77		18,150		79%											
		Isabela	53,322.68	13,991.64	46,897.68	2,066.00	52,979.68	4%	99%											
		1st District	43,196.18	9,198.39	36,771.18	2,066.00	43,096.18	6%	100%											
		C. Cabagan	27,288.00	4,013.50	20,863.00	2,066	27,288	10%	100%											
		C. Palanan	5,200.00		5,200.00		5,200		100%											
		10,708	C. Naguilian	10,708.18	5,184.89	10,708.18		10,608	99%											198 has. CBFM area of Nanagan Farmers Assn.; 10210.18 Vibanara and 200 has Sierra Madre Association
		-	2nd District		- .00															
		540	C. Naguilian	540.00			540		100%											
		-	4th District		- .00															

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
	1,141	San Isidro	1,140.50	570.25	1,140.50		898		79%											CBFM area of Anonang Agro Environmentalist Assn. Inc
	-	6th District			- .00															
	8,446	C. Cauayan	8,446.00	4,223.00	8,446.00		8,446		100%											
		N. Vizcaya	29,213	6,491	21,265.50	3,272	23,201	15%	79%											
	Yaway, Gadagad, San Fabian, Buyasayas, Latar	C. Arिताo	2,954.30	548.50	2,516.80		2,517		85%											Yaway, Gadagad, San Fabian
	Buenavista, Pogonsino, Bangar, Dumayop, Dagupan, Dumaliguia, Cabuaan, Baleta, Singian, Bansing	P Sub Office	12,213.30	1,122.00	7,992.00	2,200	9,394	28%	77%											Bangar, Singian, Dumaliguia, Pogonsino, Buenavista, Dumayop
	Banila, Bitnong, JV Greeners, A. Castañeda, Canabay, Mabasa, Mutia, Carolotan, Palabotan, Bingo, Bua, Oyao, Parai	C. Dupax	14,045.00	4,820.70	10,756.70	1,072	11,289	10%	80%											Banila, Bitnong, JV Greeners, Alfonso Castañeda, Canabay, Carolotan, Mabasa, Bingo, Mutia, Parai
		Quirino	82,590	7,272.54	59,600.00	3,735.54	63,851.19	6%	77%											
		Diffun	31,850.28	2,654.16	23,887.46	3,735.54	32,086.74	16%	101%											San Benigno, San Manuel, Tucod, Gomez/Villa Ventura, Fineripad, Dumabel, Bagoio Village, DMP; Gabriela, Cabugao & Alicia; Diodol, Del Pilar, Magseyay, Rafael Palma, Alicia; Don Faustino Pagaduan, Pimentel
		Nagtipunan	50,739.73	4,618.38	35,712.54		31,764		63%											continuing target
3. Performance Evaluation of Tenure	tenure instrument reviewed/evaluated with categorical recommendation submitted to FMB for final DOs	Reg. Total	21	1	21	3	21	14%	100%	-	-		-	-	-	-	-	-	-	
		Reg. Office	TA	TA	TA	TA	TA	TA	TA											► 2 CBFMA within the jurisdiction of CENRO S. Mira were evaluated for Feb. 2022 ► 2 CBFMA within the AOR of PENR Sub-Office, Cag. was evaluated and Memo report to C.O. dtd. May 20, 2022; ► 1 CBFMA within the AOR of PENR Sub-Office, Cag. was evaluated and Memo report to C.O. dtd. May 24, 2022 ► 2 SIFMAS within the AOR were evaluated and Memo report submitted to RED dtd. June 7, 2022 ► 2 CBFMA within the jurisdiction of CENRO Cabagan was already conducted and preparation of reports still on progress ► 1 CBFMA win CENRO Alcala was conducted on July 19-22 and report still on progress ► 4 FLGMA was conducted w/in CENRO Sanchez Mira (Only 2 target of CY 2022, but 4 were conducted/accomplished and report still on progress) ► 2 FLGMA was conducted w/in CENRO Cabagan and report still on progress
		Batanes	1		1		1		100%											report submitted on August 10, 2022; additional PENRO
		Cagayan	14	1	14	3	15	21%	107%	-	-		-							
		Alcala	3	1	3	1	3	33%	100%											additional CENRO
		Solana	1		1		1		100%											additional CENRO
		S. Mira	4		4	1	5	25%	125%											
		Sub-Office	6		6	1	6	17%	100%											3 CBFM and 3 FLGMA; revised from 7 to 6
		P. Office	Project	project																
		Isabela	6		6		5		83%											
	1 CBFM, 2 FLGMA	C. Cabagan	3		3		4		133%											
	3 FLGMA	C. San Isidro	3		3		1		33%											
4. Performance Evaluation of CSCs outside CBFMA (devolved CSCs) including expired CSCs	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no.)	Reg. Total	2,749	246	2,087	257	2,363	12%	86%											
		Reg. Office	TA	TA	TA	TA	TA	TA	TA											► 15 CSCs evaluated & submitted to CO under Memo dtd. January 21, 2022 ► 64 CSCs evaluated & submitted to CO under Memo dtd. January 25, 2022 ► 92 CSCs evaluated & submitted to CO under Memo dtd. Feb. 7, 2022 ► 55 CSCs evaluated & submitted to CO under Memo dtd. Feb. 7, 2022 ► 99 CSCs evaluated & submitted to CO under Memo dtd. Feb. 8, 2022
																				► 401 CSCs evaluated & submitted to CO under Memo dtd. March 11, 2022 ► 212 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. March 18, 2022 ► 109 CSCs (Aritao) & 292 (Sub-Off. Bayombong) evaluated & submitted to CO. both dtd. March 18, 2022 ► 260 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. April 6, 2022 ► 276 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. April 26, 2022 ► 215 CSCs (Aritao) evaluated & submitted to CO under Memo dtd. May 18, 2022 ► 362 CSCs (PENR Su-Office, Bayombong) evaluated & submitted to CO under Memo dtd. May 24, 2022 ► 133 CSCs (CENROs Sn Isidro, Cabagan & Naguilian) evaluated & submitted to CO under Memo dtd. June 17, 2022 ► 254 & 23 CSCs (PENROs Cagayan & Batanes) evaluated & submitted to CO under Memo dtd. August 5, 2022 & August 25, 2022, respectively

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
		Batanes	47	4	47		49		104%											A total of 35 assessed CSCs were renewed for the month of September 2022 and to be awarded on October 21, 2022.
The Regional office shall submit to FMB summary report of results of CS evaluation indicating number of CS recommended for renewal or cancellation, indicating reasons for such and actions taken by the region on their recommendation		Cagayan	995	91	724	102	848	14%	85%											
		1st District	469	43	343	43	369	13%	79%											
		C. Aparri	218	19	160	30	137	19%	63%											
		C. Alcala	251	24	183	13	232	7%	92%											
		2nd District			-															
		C. S. Mira	214	19	156	34	214	22%	100%											
		3rd District	312	29	225	25	265	11%	85%											
		C. Solana	110	10	82		96		87%											
		P. Sub Office	202	19	143	25	169	17%	84%											
		Isabela	537	51	444	104	524	23%	98%											
		1st District	154	12	115	11	154	10%	100%											
		C. Cabagan	127	10	95	11	127	12%	100%											
		C. Palanan	27	2	20		27		100%											
		P. Office																		
		2nd District																		
		C. Naguilian	156	18	144	36	150	25%	96%											
		3rd District																		
		C. Cauayan	62	5	49	13	70	27%	113%											on-going assessment
		4th District																		
		San Isidro	92	11	84	19	87	23%	95%											
		5th District																		
		P. Sub Office	73	5	52	25	63	48%	86%											
		N. Vizzaya	471	42	347	47	376	14%	80%											
		C. Aritao	186	16	138	16	138	12%	74%											2nd Quarter report was submitted to PENRO on June 13, 2022
		P. Sub Office	214	20	156	23	167	15%	78%											
		C. Dupax	71	6	53	8	71	15%	100%											on-going preparation & packaging of report
		Quirino	699	58	525	4	566	1%	81%											
		C. Diffun	350	29	263	4	357	2%	102%											Liwayway, San Gabriel & Gundaway
		C. Nagtipunan	349	29	262		209		60%											
5. Management of Cancelled or Terminated Expiring & Expired Tenure Instrument (except CBFMA/CSC Areas)	Initial take-over report and comprehensive assessment report with maps evaluated and approved (no.)	Reg. Total	5	2	4		4		80%											
CENRO: Prepares Comprehensive assessment report with maps and submit with recommendations for approval and installs Signages with geo-tagged photos		Reg. Office	TA	TA	TA	TA	TA	TA	TA											Memorandum report to RED re: performance evaluation of SIFMA dtd. June 7, 2022 with instruction to PENROs/CENROs concerned.
PENRO: Evaluated and endorse initial take-over report and comprehensive assessment with maps		Cagayan	2	1	2		1		50%											
		FLGMA C. Aparri																		
		Isabela	3	1	2		3		100%											March - Participated in the online orientation on management of cancelled or terminated expiring & expired tenure instrument and creation of asset management team through Special Order on March 9, 2022. April - Process procurement of materials for the production of signage to be installed in the area. May - Notice to vacate issued to former lease holders. Request for technical assistance from RO and PENRO thru MEMO dated April 27, 2022. June - installation of signage & assessment of 3 sites to be conducted by RO & Sub-office team on June 23, 2022
		FLGMA P. Sub-Office																		
Creation of Asset Management Team		TFLA																		
a. Inventory and appraisal of all improvements and possible damages within the area																				
CENRO: Submit Annual inventory list or an cancelled or expired tenure instrument to the Regional Office	Consolidated list or evaluated data and information on all cancelled or terminated, expiring, and expired tenure	R. Total	22	22	22	5	9	24%	40%	-	-		-	-	-	-	-	-	-	
PENRO: Consolidated list of evaluated data and information on: all cancelled or terminated, expiring, and expired tenure instruments submitted to the Regional Office	Inventory report per Office (no.)	Reg. Office	1	1	1															
		Batanes	1	1	1		0.50		50%											
		Cagayan	6	6	6	1	3	17%	50%											
		C. Aparri	1	1	1															
		C. Alcala	1	1	1		1		100%											
		C. S. Mira	1	1	1		1		100%											
		C. Solana	1	1	1	1	1	100%	100%											
		P. Sub-office	1	1	1															
		P. Office	1	1	1															
		Isabela	7	7	7	1	2	14%	29%											
		1st District	3	3	3	1	1	33%	33%											
		C. Cabagan	1	1	1	1	1	100%	100%											
		C. Palanan	1	1	1															
		P. Office	1	1	1															
		2nd District																		
		C. Naguilian	1	1	1		1		100%											
		3rd District																		
		C. Cauayan	1	1	1															
		4th District																		

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
		San Isidro	1	1	1															
		5th District																		
		P. Sub Office	1	1	1															
		N. Vizcaya	4	4	4	0.25	0.25	6%	6%											
		C. Arliao	1	1	1															Report of the assessed 7 TFLA was submitted to PENRO on Aug. 9, 2022
		P. Sub Office	1	1	1															Issued SO No. 007 dated Feb. 21, 2022
		C. Dupax	1	1	1	0.25	0.25	25%	25%											
		PENRO	1	1	1															SO issued dated July 18, 2022
		Quirino	3	3	3	3	3	100%	100%											
		C. Diffun	1	1	1	1	1	100%	100%											
		C. Nagtipunan	1	1	1	1	1	100%	100%											
		P. Office	1	1	1	1	1	100%	100%											
- Intensification of forest revenue collection																				
	Monthly reports on forestry related income collection of the PENROs & CENROs consolidated validated & submitted to FMB (no.)	Reg. Office	12	1	9	1	9	11%	75%											► Report of collection on Forest Fees & charges for the month of August 2022 submitted to CO under Memo dtd. Sept. 28, 2022 ► Report of collection on Forest Fees & charges for the month of July 2022 submitted to CO under Memo dtd. Aug.24, 2022 ► Report of collection on Forest Fees & charges for the month of June 2022 submitted to CO under Memo dtd. July 19, 2022 ► Report of collection on Forest Fees & charges for the month of May 2022 submitted to CO under Memo dtd. June 28, 2022 ► Report of collection on Forest Fees & charges for the month of April 2022 submitted to CO under Memo dtd. May 26, 2022 ► Report of collection on Forest Fees & charges for the month of March 2022 submitted to CO under Memo dtd. April 26, 2022 ► Report of collection on Forest Fees & charges for the month of Feb. 2022 submitted to CO under Memo dtd. March 25, 2022 ► Report of Collection on forest fees & charges for the month of Jan. 2022 submitted to CO under Memo dtd. Feb. 25, 2022 ► Report for the month of Dec. 2021 submitted to CO under Memorandum dtd. Jan. 27, 2022
	Forest revenue collected (in Php) with Official Receipt	Reg. Office	4,500,000	375,000	3,375,000	962,325	3,755,309	29%	83%											SLUP - Smart Telecommunication
Menu 1 Provision of full logistic and material support that are essential in forest law enforcement		Reg. Total																		
1.3 Maintenance of acquired equipment																				
Maintenance of motorcycles	motorcycles maintained (no.)	Reg. Total	73	73	73	75	75	103%	103%											
	(2019 to date)	Batanes	6	6	6	6	6	100%	100%											change of engine oil; change of interior & exterior tire
		Cagayan	21	21	21	21	21	100%	100%											
		1st District	9	9	9	9	9	100%	100%											
		C. Aparri	4	4	4	4	4	100%	100%											
		C. Alcala	5	5	5	5	5	100%	100%											
		2nd District																		
		C. S. Mira	3	3	3	3	3	100%	100%											
		3rd District	9	9	9	9	9	100%	100%											
		C. Solana	3	3	3	3	3	100%	100%											
		P. Sub Office	1	1	1	1	1	100%	100%											
		PENRO Office	5	5	5	5	5	100%	100%											
		Isabela	25	25	25	27	27	108%	108%											5 sports & 2 bajah
		Cabagan	5	5	5	7	7	140%	140%											
		Palanan	4	4	4	4	4	100%	100%											
		Naguilian	5	5	5	5	5	100%	100%											
		P. Sub-office	3	3	3	3	3	100%	100%											
		Cauayan	4	4	4	4	4	100%	100%											
		San Isidro	4	4	4	4	4	100%	100%											
		N. Vizcaya	11	11	11	11	11	100%	100%											
		Quirino	10	10	10	10	10	100%	100%											
		Diffun	5	5	5	5	5	100%	100%											
		Nagtipunan	5	5	5	5	5	100%	100%											
Menu 3 Active collaboration & involvement of forest communities & other stakeholders in forest protection & law enforcement undertakings																				
		R. Total																		
		Reg. Office																		
		Cagayan																		
		Isabela																		
		N. Vizcaya																		
		Quirino																		
3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs	Forest Protection Groups / individuals revitalized (no.)	Reg. Total	6	6	6	4	6	67%	100%											
		Reg. Office	1	1	1		1		100%											34 individuals were deputized as DENROs w/in CENRO Arliao, Nueva Vizcaya conducted via zoom with Special Order No. 294 approved by the RED on July 15, 2022
		Cagayan	1	1	1	1	1	100%	100%											

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB/ OBLI.	
		1st District			-															
		C. Alcala	1	1	1	1	1	100%	100%											
		Isabela	2	2	2	2	2	100%	100%											
		1st District																		
		C. Cabagan	1	1	1	1	1	100%	100%											
		6th District																		
		C. Cauayan	1	1	1	1	1	100%	100%											
		N. Vizcaya	1	1	1		1	100%												
		C. Arlao	1	1	1		1	100%												
		Quirino	1	1	1	1	1	100%	100%										Meeting on March 11 & June 9, 2022 - MFPC meeting conducted on March 22 & June 29, 2022	
Menu 4 Undertake capacity building to DENR Personnel conservations and enhance their skills and competence for effective protection of forests and plantations for biodiversity		Reg. Total																		
4.1 Para-legal training to DENR Personnel	trainings conducted (no.)	Reg. Office	1		1		1	100%											- training conducted on May 12-13, 2022 through virtual platform with report submitted to RED dtd. May 25, 2022	
	personnel trained (no.)	R. Office	44		44		44	100%											Regionwide: Female 14 & Male 30	
Menu 6 :Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements																				
		R. Total																		
		Reg. Office																		
		Batanes																		
		Cagayan																		
		Isabela																		
		N. Vizcaya																		
		Quirino																		
6.1 Apprehension of undocumented forest products including NTFPs,vehicles, equipment and other implements thru proper channels	Incidence report submitted to OUFO cc FMB including the following : - vol. (bd.ft.) of apprehended and hauled undocumented forest products including NTFPs - no. of vehicles, equipment & other implements apprehended thru proper channels - map/ shot of the location of apporehension	R. Total	302	300	302	32	144	11%	48%										demand driven activity	
		Reg. Office	TA	TA	TA															
		Batanes	2		2	1	9	50%	450%											
		Cagayan	104	104	104	14	58	13%	56%											
		1st Dist.	34	34	34	7	27	21%	79%											
		Aparri	17	17	17	2	13	12%	76%											
		Alcala	17	17	17	5	14	29%	82%											
		2nd Dist.																		
		S. Mira	17	17	17	5	17	29%	100%											
		3rd Dist.	53	53	53	2	14	4%	26%											
		Solana	17	17	17	2	7	12%	41%											
		P. Sub-office	17	17	17															
		P. Office	19	19	19		7		37%											
		Isabela	65	65	65	8	48	12%	74%											
		1st Dist.	21	21	21	7	17	33%	81%											
		Cabagan	11	11	11	6	15	55%	136%											
		Palanan	10	10	10	1	2	10%	20%											
		2nd Dist.	22	22	22		14		64%											
		Naquilan	11	11	11		12		109%											
		P. Sub-office	11	11	11		2		18%											
		3rd Dist.	11	11	11		6		55%											
		4th Dist.	11	11	11	1	11	9%	100%											
		N. Vizcaya	55	55	55	5	20	9%	36%											
		Arlao	32	32	32	2	6	6%	19%										Sept. 12 & Sept. 15, 2022	
		P. Sub-office	13	13	13		7		54%											
		Dupax	6	6	6		2		33%											
		CAVAPROMS	4	4	4	3	5	75%	125%										Sept. 12, 14 & 26, 2022	
		Quirino	76	76	76	4	9	5%	12%											
		Diffun	38	38	38	1	3	3%	8%											
		Nagtipunan	38	38	38	3	6	8%	16%											

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB/ OBLI.	
		P. Office	10,500.85	10,500.85	10,501			9,455	90%											
		Isabela	60,697.00	60,697.00	60,697.00	15,942.37	31,048.31	2,40	3,07											
		1st Dist.	10,500.00	10,500.00	10,500.00	1,182.37	3,137.87	11%	30%											
		Cabagan	6,600.00	6,600.00	6,600	496.71	2,330.71	7%	35%											
		Palanan	3,900.00	3,900.00	3,900	691.66	807.16	18%	21%											
		2nd Dist.	38,197.00	38,197.00	38,197.00	7,380.00	13,386.09	1.05	35%											
		Naguilian	31,197.00	31,197.00	31,197		4,981		16%											
		P. Sub-office	7,000.00	7,000.00	7,000	7,380.00		8,405	120%											
		3rd Dist. Cauayan	6,000.00	6,000.00	6,000		147		2%											147 bd.ft of Imbr and 248 pcs of bayog poles & 13 sacks of charcoal. March - 600pcs boho. June - 73 sacks of charcoal
		4th Dist. San Isidro	6,000.00	6,000.00	6,000	7,380	14,377	123%	240%											
		N. Vizcaya	46,445	46,445	46,445	12,633	22,114	27%	48%											
		Ariao	21,554	21,554	21,554	974	1,532	5%	7%											Narra lumber = 1,804 bd.ft. Gmelina lumber = 169.82 bd.ft.
		P. Sub-office	3,747	3,747	3,747		7,627		204%											6 pcs of assorted sizes of Mahogany lumbers with market value of Php 2497.69.
		Dupax	5,154	5,154	5,154		696		13%											186.6 Red Iauan: 509 Tanquile
		CAVAPROMS	15,990	15,990	15,990	11,659	12,260	73%	77%											narra lumber & fitches
		Quirino	30,181.89	30,181.89	30,181.89	5,169.40	8,217.66	17%	27%	-	-		-	-	-	-	-	-	-	Apprehended 69 Gmelina fitches and lumber w/ total volume of 1,194.61 bd. Ft. on January 11, 2022 at Villamor Cabarroguis, Quirino
		Diffun	15,090.945	15,090.945	15,091		1,682		11%											Apprehended 39 pieces of lumber of undocumented common hard wood species with a total volume of 487 bd. Ft. or 1.15 cu.m at Purok 3, Dingaan, Cabarroguis, Quirino on June 12, 2022
		Nagtipunan	15,090.945	15,090.945	15,090.945	5,169.40	6,536	34%	43%											Apprehended 81 pcs. CHW lumber with a total volume of 1,508.57 bd.ft. or 0.32 cu.m. at San Martin, Maddela, Qno. on September 9, 2022
																				Apprehended 77 pcs. CHW lumber with a total volume of 1,209.97 bd.ft. or 2.85 cu.m.; 41pcs. CHW lumber with a total vol. of 907.24 bd.ft. or 2.13 cu.m. ; 82 pcs. of CHW lumber with a total vol. of 1,419.97 bd.ft. or 3.34 cu.m. at San Dioniso II, Nag., Qno. on September 3, 2023
																				Apprehended 8 pcs. & 1 white Iauan fitches with a total volume of 123.65 bd.ft. or 3.22 cu.m. at Sangbay, Nagtipunan, Qno. on August 2, 2022
																				Apprehended 9 pcs. CHW of Red Iauan spp. of with a total volume of 134 bd.ft. or 0.32 cu.m. at Villa Gracia, Maddela, Qno. on June 8, 2022
																				Apprehended 14 pcs. Fitches of Tuai spp. of with a total volume of 718 bd.ft. or 1.69 cu.m. at Ponggo, Nagtipunan, Qno. on February 28, 2022
																				Apprehended 4 pcs. Premium spp. of Dao with a total volume of 514.65 bd.ft or 1.21 cu.m. on January 7, 2022 at Landingan, Nag., Qno.
	• number of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB (average of 3 years - 2018-2020)	Total	86	86	86	16	66	19%	77%											
		Batanes																		
		Cagayan	40	40	40	6	21	15%	53%											
		1st Dist.	30	30	30	1	10	3%	33%											
		Aparri	20	20	20	1	10	5%	50%											-chainsaw, motorcycle w/ kulung-kulong
		Alcala	10	10	10															
		2nd Dist.																		
		S. Mira	3	3	3	4	7	133%	233%											1 Rusi 175 motorcycle with kulung-kulong
		3rd Dist.	7	7	7	1	4	14%	57%											
		Solana	4	4	4	1	2	25%	90%											
		P. Sub-office	1	1	1															
		P. Office	2	2	2		2		100%											
		Isabela	29	29	29	3	25	10%	86%											
		1st Dist.	9	9	9	2	6	22%	67%											
		Cabagan	5	5	5	2	5	40%	100%											
		Palanan	4	4	4		1		25%											
		2nd Dist.	10	10	10	-	7		70%											
		Naguilian	5	5	5		5		100%											
		P. Sub-office	5	5	5		2		40%											
		3rd Dist. Cauayan	5	5	5		5		100%											
		4th Dist. San Isidro	5	5	5	1	7	20%	140%											
		N. Vizcaya	7	7	7	5	14	71%	200%											
		Ariiao	2	2	2	2	4	100%	200%											- Toyota Hi Ace Commuter Van with Plate #S2U119 - Stihl Chainsaw with serial no. 1819430069
		P. Sub-office	2	2	2		4		200%											- 1 unit MITSUBISHI DELICA VAN bearing Plate No. XGC 615 - 1 Unit STIHL Mini Chainsaw 520 Unregistered No Serial Number - 1 Unit STIHL MS 070 Chainsaw Serial Number 170971820 Expired Registration



P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB/ OBLI.	
		Dupax	1	1	1		1		100%											Delica Van (RBM 257)
		CAVAPROMS	2	2	2	3	5	150%	250%											- Toyota Hi Ace (Commuter Van) with Plate No. BAA 1694 - Fuso Trailer Tractor Truck with Plate No. NDC 7499 - Mitsubishi Canter Closed Van Elf with Plate No. CAJ 6107
		Quirino	10	10	10	2	6	20%	60%											
		Diffun	5	5	5		2		40%											Apprehended 1 blue Isuzu Elf Drop on January 11, 2022 at Villamor, Cabarroguis, Quirino
		Nagtipunan	5	5	5	2	4	40%	80%											Apprehended 1 Hyundai Grace Van with temporary Plate no. 021606 at Dingasan, Cab., Quirino on June 12, 2022 1 unit Utility Vehicle/Passenger Jeepney bearing Plate No. DTK 152 and BCK 558 2 unit XLT Jitney w/ Plate No. AYA 341 on February 28, 2022 & Apprehended 1 Yellow Elf Truck bearing Plate No. RGV 169 on Jan. 7, 2022 at Landingan, Nag., Ono.
	no. of monthly consolidated report to CO & Usec FO (no.)	R. Office	12	1	9	1	9	11%	75%											► Accomplishment report for the month of August submitted to CO under Memo dtd. Sept. 16, 2022 ► Accomplishment report for the month of July submitted to CO under Memo dtd. Aug. 18, 2022 ► 2nd Quarter Cy 2022 Accomplishment report submitted to CO under Memo dtd. July 13, 2022 ► Accomplishment report for the month of June submitted to CO under Memo dtd. July 13, 2022 ► Accomplishment report for the month of May submitted to CO under Memo dtd. June 14, 2022 ► Accomplishment report for the month of April submitted to CO under Memo dtd. May 12, 2022 ► 1st Quarter Cy 2022 Accomplishment report submitted to CO under Memo dtd. April 12, 2022 ► Accomplishment report for the month of March 2022 submitted to CO under Memo dtd. April 12, 2022 ► Accomplishment report for the month of Feb. 2022 submitted to CO under Memo dtd. March 15, 2022 ► Accomplishment report for the month of Jan. 2022 submitted to CO under Memo dtd. Feb. 7, 2022 ► Accomplishment report for the month of Dec. 2021 submitted to CO under Memo dtd. Dec. 28, 2021 ► Annual accomplishment report for CY 2021 submitted to CO under Memo dtd. Jan. 17, 2022
6.2 Hauling of apprehended forest products and vehicles/implements to CENRO or any nearest Government Office	Incidence report submitted to OUFO cc FMB including the following : - vol (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office - number of apprehended vehicles, equipment and other implements hauled thru proper channels	R. Total	302	300	302	28	117	9%	39%											
		Reg. Office	TA	TA	TA															
		Batanes	2		2	1	7	50%	350%											spot report submitted on July 30, 2022 (lumber) and Sept. 21, 2022
		Cagayan	104	104	104	10	35	10%	34%											
		1st Dist.	34	34	34	5	8	15%	24%											
		Aparri	17	17	17															
		Alcala	17	17	17	5	8	29%	47%											
		2nd Dist.	17	17	17	5	17	29%	100%											
		S. Mira	53	53	53		10		19%											
		3rd Dist.	53	53	53		12		109%											
		Solana	17	17	17		3		18%											
		P. Sub-office	17	17	17															
		P. Office	19	19	19		7		37%											
		Isabela	65	65	65	8	47	12%	72%											
		1st Dist.	21	21	21	7	17	33%	81%											
		Cabaqan	11	11	11	6	15	55%	136%											
		Palanan	10	10	10	1	2	10%	20%											
		2nd Dist.	22	22	22		13		59%											
		Naguilian	11	11	11		12		109%											
		P. Sub-office	11	11	11		1		9%											
		3rd Dist. Cauayan	11	11	11		6		55%											
		4th Dist. San Isidro	11	11	11	1	11	9%	100%											
		N. Vizcaya	55	55	55	5	19	9%	35%											
		Arilao	32	32	32	2	5	6%	16%											
		P. Sub-office	13	13	13		7		54%											Stored at PENR Sub-Office Magsaysay Bayombong under the custody of the In-Charge, Wilfredo B. Dacuyuyan
		Dupax	6	6	6		2		33%											
		CAVAPROMS	4	4	4	3	5	75%	125%											
		Quirino	76	76	76	4	9	5%	12%											
		Diffun	38	38	38	1	3	3%	8%											Apprehended 1 Hyundai Grace Van with temporary Plate no. 021606 at Dingasan, Cab., Quirino on June 12, 2022

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
		Nagtipunan	38	38	38	3	6	8%	16%											1 unit XLT Jitney w/ Plate No. AYA 341 on February 28, 2022 & Apprehended 1 Yellow Elf Truck bearing Plate No. RGV 169 on Jan. 7, 2022 at Landingan, Nag., Qno.
	• volume (quantity) of apprehended forest products hauled to proper channels (average of 3 years - 2018-2020)	Total	208,553	207,833	208,553	29,703	87,115	14%	42%											
		Batanes	720.00		720.00	266	3,978	37%	553%											
RO -10%, PENRO - 20%, 70% CENRO		Cagayan	70,508.85	70,508.85	70,508.85	2,157.56	29,282.89	3%	42%											
		1st Dist.	51,500	51,500	51,500	538	12,311	1%	24%											
		Aparri	35,600	35,600	35,600	538.48	5,628.38	2%	16%											173.84 C. Office & 1,560.30 OGAS
		Alcala	15,900	15,900	15,900		6,682.89		42%											
		2nd Dist.																		
		S. Mira	4,000	4,000	4,000	1,619.08	6,488.42	40%	162%											
		3rd Dist.	15,008.85	15,008.85	15,008.85		10,463.20		70%											
		Solana	3,508	3,508	3,508		1,028.00		29%											
		P. Sub-office	1,000	1,000	1,000															
		P. Office	10,500.85	10,500.85	10,500.85		9,455.20		90%											
		Isabela	60,697.00	60,697.00	60,697.00	9,476.61	23,521.22	16%	39%											
		1st Dist.	10,500.00	10,500.00	10,500.00	1,182.37	3,137.87	11%	30%											
		Cabagan	6,600.00	6,600.00	6,600.00	490.7	2,330.71	7%	35%											
		Palanan	3,900.00	3,900.00	3,900.00	691.7	807.16	18%	21%											
		2nd Dist.	38,197.00	38,197.00	38,197.00	914.24	6,006.00	2%	16%											
		Naguilian	31,197.00	31,197.00	31,197.00		4,981		16%											
		P. Sub-office	7,000.00	7,000.00	7,000.00	914	1,025	13%	15%											
		3rd Dist. Cauayan	6,000.00	6,000.00	6,000.00															248 pcs of bayog poles & 13 sacks of charcoal. March-600 pcs. Buho. June - 73 sacks of charcoal
		4th Dist. San Isidro	6,000.00	6,000.00	6,000.00	7,380	14,377.35	123%	240%											
		N. Vizcaya	46,445.00	46,445.00	46,445.00	12,632.96	22,114.34	27%	48%											
		Aritao	21,554.00	21,554.00	21,554.00	974	1,532	5%	7%											
		P. Sub-office	3,747.00	3,747.00	3,747.00		7,627		204%											
		Dupax	5,154.00	5,154.00	5,154.00		696		13%											
		CAVAPROMS	15,990.00	15,990.00	15,990.00	11,659	12,260	73%	77%											stockpiled at CAVAPROMS
		Quirino	30,181.89	30,181.89	30,181.89	5,169.40	8,217.66	17%	27%											
		Diffun	15,090.95	15,090.95	15,090.95		1,682		11%											Apprehended 69 Gmelina flitches and lumber w/ total volume of 1,194.61 bd. Ft.on January 11, 2022 at Villamor Cabarroguis, Quirino
																				Apprehended 39 pieces of lumber of undocumented common hard wood species with a total volume of 487 bd. Ft. or 1.15 cu.m at Purok 3, Dingaan, Cabarroguis, Quirino on June 12, 2022
		Nagtipunan	15,090.95	15,090.95	15,090.95	5,169.40	6,536	34%	43%											Apprehended 81 pcs. CHW lumber with a total volume of 1,508.57 bd.ft. or 0.32 cu.m. at San Martin, Maddela, Qno. on September 9, 2022
																				Apprehended 77 pcs. CHW lumber with a total volume of 1,209.97 bd.ft. or 2.85 cu.m.; 41pcs. CHW lumber with a total vol. of 907.24 bd.ft. or 2.13 cu.m. ; 82 pcs. of CHW lumber with a total vol. of 1,419.97 bd.ft. or 3.34 cu.m. at San Dioniso II, Nag., Qno. on September 3, 2023
																				Apprehended 8 pcs. & 1 white lauan flitches with a total volume of 123.65 bd.ft. or 3.22 cu.m. at Sangbay, Nagtipunan, Qno. on August 2, 2022
																				Apprehended 9 pcs. CHW of Red lauan spp. of with a total volume of 134 bd.ft. or 0.32 cu.m. at Villa Gracia, Maddela, Qno. on June 8, 2022
																				Apprehended 14 pcs. Flitches of Tuai spp. of with a total volume of 718 bd.ft. or 1.69 cu.m. at Ponggo, Nagtipunan, Qno. on February 28, 2022
																				Apprehended 4 pcs. Premium spp. of Dao with a total volume of 514.65 bd.ft or 1.21 cu.m. on January 7, 2022 at Landingan, Nag., Qno.
	• number of apprehended vehicles,equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB (average of 3 years - 2018-2020)	R. Total	86	86	86	15	62	17%	72%											
		Batanes																		
		Cagayan	40	40	40	5	19	13%	48%											
		1st Dist.	30	30	30	1	10	3%	33%											
		Aparri	20	20	20	1	10	5%	50%											1 CENRO, 3 OGAS
		Alcala	10	10	10															
		2nd Dist.																		
		S. Mira	3	3	3	4	7	133%	233%											
		* 3rd Dist.	7	7	7		2		29%											
		Solana	4	4	4															
		P. Sub-office	1	1	1															
		P. Office	2	2	2		2		100%											
		Isabela	29	29	29	3	24	10%	83%											
		1st Dist.	9	9	9	2	6	22%	67%											
		Cabagan	5	5	5	2	5	40%	100%											
		Palanan	4	4	4		1		25%											
		2nd Dist.	10	10	10		6		60%											
		Naguilian	5	5	5		5		100%											
		P. Sub-office	5	5	5		1		20%											
		3rd Dist. Cauayan	5	5	5		5		100%											
		4th Dist. San Isidro	5	5	5	1	7	20%	140%											

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
		N. Vizcaya	7	7	7	5	13	71%	186%											
		Aritao	2	2	2	2	3	100%	150%											
		P. Sub-office	1	1	1	1	4		400%											
		Dupax	2	2	2	2	1		50%											
		CAVAPROMS	2	2	2	3	5	150%	250%											stockpiled at CAVAPROMS
		Quirino	10	10	10	2	6	20%	60%											
		Diffun	5	5	5		2		40%											Apprehended 1 blue Isuzu Elf Drop on January 11, 2022 at Villamor, Cabarroguis, Quirino
																				Apprehended 1 Hyundai Grace Van with temporary Plate no. 021606 at Dingasan, Cab., Quirino on June 12, 2022
		Nagtipunan	5	5	5	2	4	40%	80%											1 unitUtility Vehicle/Passenger Jeepney bearing Plate No. DTK 152 and BCK 558
																				2 unit XLT Jitney w/ Plate No. AYA 341 on February 28, 2022 & Apprehended 1 Yellow Elf Truck bearing Plate No. RGV 169 on Jan. 7, 2022 at Landingan, Nag., Qno.
	no. of monthly consolidated report to CO & Usec FO (no.)	Reg. Office	12	1	9	1	9	11%	75%											<ul style="list-style-type: none"> <li>► Accomplishment report for the month of August submitted to CO under Memo dtd. Sept. 16, 2022</li> <li>► Accomplishment report for the month of July submitted to CO under Memo dtd. Aug. 18, 2022</li> <li>► 2nd Quarter Cy 2022 Accomplishment report submitted to CO under Memo dtd. July 13, 2022</li> <li>► Accomplishment report for the month of June submitted to CO under Memo dtd. July 13, 2022</li> <li>► Accomplishment report for the month of May submitted to CO under Memo dtd. June 14, 2022</li> <li>► Accomplishment report for the month of April submitted to CO under Memo dtd. May 12, 2022</li> <li>► 1st Quarter Cy 2022 Accomplishment report submitted to CO under Memo dtd. April 12, 2022</li> <li>► Accomplishment report for the month of March 2022 submitted to CO under Memo dtd. March 15, 2022</li> <li>► Accomplishment report for the month of Jan. 2022 submitted to CO under Memo dtd. Feb. 7, 2022</li> <li>► Accomplishment report for the month of Dec. 2021 submitted to CO under Memo dtd. Dec. 28, 2021</li> <li>► Annual accomplishment report for CY 2021</li> </ul>
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)																			
		R. Total	14	14	14	18	57	129%	407%											
		Batanes	1	1	1		2		200%											Admin proceedings for the apprehended forest products to be scheduled on October 14, 2022
		Cagayan	4	4	4	4	4	100%	100%											
		1st Dist.	2	2	2	2	2	100%	100%											
		Aparri	1	1	1	1	1	100%	100%											13 administrative proceedings conducted
		Alcala	1	1	1	1	1	100%	100%											9admin proceedngs conducted
		2nd Dist.																		
		S. Mira	1	1	1	1	1	100%	100%											
		3rd Dist.																		
		Solana	1	1	1	1	1	100%	100%											4 admin proceedngs conducted
		Isabela	5	5	5	8	26	5	15											
		1st Dist.	2	2	2	7	15	350%	750%											
		Cabagan	1	1	1	7	15	700%	1500%											
		Palanan	1	1	1															
		2nd Dist.	1	1	1		4													
		Naguilian	1	1	1		3		300%											
		Sub-office					1													
		3rd Dist. Cauayan	1	1	1	1	1	100%	100%											
		4th Dist. San Isidro	1	1	1		6		600%											
		N. Vizcaya	2	2	2		16		800%											
		Aritao	1	1	1		4		400%											
		Dupax	1	1	1		11		1100%											<ul style="list-style-type: none"> <li>- Eddie Dangsan @ Abuyo, AC (600pcs Bukawe)</li> <li>- Juanito Villanueva et.al. @ Abuyo, AC (1,329 Bukawe)</li> <li>- Abandoned Tanguile @ Kakidguen, Kasibu (509 bd. ft.)</li> <li>- Rolly Gacayan et.al. @ Lublub, AC (90 bd. ft. Red Luan)</li> </ul>
		P. Sub office					1													rectified
		Quirino	2	2	2	6	9	6	9											
		Diffun	1	1	1	1	3	100%	300%											Conducted Administrative Commission Proceedings
		Nagtipunan	1	1	1	5	6	500%	600%											Conducted Administrative Commission Proceedings
- /Maintenance of North & South exit monitoring centers	Monitoring station maintained (no.)	Reg. Total	2	2	2	2	2	2	2											

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
		Reg. Office	TA	TA	TA	TA	TA													► Monitoring report submitted to RED dtd. September 27, 2022 ► Monitoring report submitted to RED dtd. June 10, 2022 ► Monitoring report submitted to RED dtd. March 25, 2022
	CAVAPROMS North Exit, Sta. Praxedes	Cagayan	1	1	1	1	1	100%	100%											
	CAVAPROMS South Exit, Calilitan, Arliao	Nueva Vizcaya	1	1	1	1	1	100%	100%											
Menu 7 Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases																				
		R. Total																		
		Batanes																		
		Cagayan																		
		Isabela																		
		N. Vizcaya																		
		Quirino																		
7.2 Hiring of Legal Researcher	Legal Researcher hired with report submitted (no.)	Reg. Total	14	14	14	16	16	114%	114%											
	(complete investigation report with affidavits)	Batanes	1	1	1	2	2	200%	200%											Ferdie Urata and Atty. Ma Jeminah Turaray (1Male & 1Female)
		Cagayan	4	4	4	5	5	125%	125%											
		1st District	2	2	2	2	2	100%	100%											
		C. Aparri	1	1	1	1	1	100%	100%											
		C. Alcala	1	1	1	1	1	100%	100%											
		2nd District																		
		C. S. Mira	1	1	1	1	1	100%	100%											
		3rd District																		
		C. Solana	1	1	1	1	1	100%	100%											
		P. Office				1	1													
		Isabela	5	5	5	5	5	100%	100%											
		1st District	2	2	2	2	2	100%	100%											
		C. Cabagan	1	1	1	1	1	100%	100%											
		C. Palanan	1	1	1	1	1	100%	100%											
		2nd District																		
		C. Naguilan	1	1	1	1	1	100%	100%											
		3rd District																		
		C. Cauayan	1	1	1	1	1	100%	100%											
		4th District																		
		San Isidro	1	1	1	1	1	100%	100%											
		N. Vizcaya	2	2	2	2	2	100%	100%											
		C. Arliao	1	1	1	1	1	100%	100%											
		C. Dupax	1	1	1	1	1	100%	100%											
		Quirino	2	2	2	2	2	100%	100%											
		C. Diffun	1	1	1	1	1	100%	100%											Male 1 -Mark Joseph M. Rosales
		C. Nagtipunan	1	1	1	1	1	100%	100%											Male 1 - Eduardo Mansolingan, Jr.
Menu 10 Sustainable implementation of the Lawin Forest and Biodiversity Protection System		Reg. Total																		
		R. Office																		
		P. Batanes																		
		P. Cagayan																		
		P. Isabela																		
		P. N. Vizcaya																		
		P. Quirino																		
Hiring of Support Staff for North & Exit points	personnel hired (no.)	R. Total	17	17	17	17	17	100%	100%											
		N. Vizcaya	9	9	9	9	9	100%	100%											
		Cagayan	8	8	8	8	8	100%	100%											
b. Hiring of Forest Protection Officers for LAWIN implementation	FPOs hired (no.)	Reg. Total	81	81	81	81	81	100%	100%											
		P. Batanes	7	7	7	7	7	100%	100%											
		P. Cagayan	24	24	24	24	24	100%	100%											
		1st Dist.	8	8	8	8	8	100%	100%											
		Aparri	4	4	4	4	4	100%	100%											
		Alcala	4	4	4	4	4	100%	100%											
		2nd Dist. S. Mira	4	4	4	4	4	100%	100%											
		3rd Dist.	12	12	12	12	12	100%	100%											
		Solana	4	4	4	4	4	100%	100%											
		P. Sub-office	4	4	4	4	4	100%	100%											
		P. Office	4	4	4	4	4	100%	100%											
		Isabela	34	34	34	34	34	100%	100%											
		1st District	19	19	19	19	19	100%	100%											
		C. Cabagan	6	6	6	6	6	100%	100%											
		C. Palanan	13	13	13	13	13	100%	100%											
		2nd District	9	9	9	9	9	100%	100%											
		C. Naguilan	7	7	7	7	7	100%	100%											
		Sub-office	2	2	2	2	2	100%	100%											
		3rd Dist. C. Cauayan	3	3	3	3	3	100%	100%											
		4th Distr. San Isidro	3	3	3	3	3	100%	100%											
		P. N. Vizcaya	11	11	11	11	11	100%	100%											
		Arliao	3	3	3	3	3	100%	100%											
		P. Sub-office	3	3	3	3	3	100%	100%											
		Dupax	3	3	3	3	3	100%	100%											
		P. Office	2	2	2	2	2	100%	100%											
		P. Quirino	5	5	5	5	5	100%	100%											
		Diffun	2	2	2	2	2	100%	100%											Male 1; Female 1 (Soony Simodio & Yronne D. Realiza)

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
		Nagtipunan P. Office	2	2	2	2	2	100%	100%											Male 2 (Noel Guillermo & John Paul Taccad)
	quarterly patrol plan of CENROs endorsed to PENRO (no. of patrol plan/CENRO)	Reg. Total	68	17	51	10	61	20%	90%											Male 1 (John Denver Abello)
		P. Batanes	4	1	3		3		75%											4th quarter patrol plan prepared on September 21, 2022 for review and correction
		P. Cagayan	20	5	15	3	18	20%	90%											
		1st Dist.	8	2	6	2	8	33%	100%											
		Aparri	4	1	3	1	4	33%	100%											
		Alcala	4	1	3	1	4	33%	100%											
		2nd Dist S. Mira	4	1	3	1	4	33%	100%											
		3rd Dist.	8	2	6		6		75%											
		Solana	4	1	3		3		75%											
		P. Sub-office	4	1	3		3		75%											
		P. Isabela	24	6	18	4	22	22%	92%											
		1st District	8	2	6	1	7	17%	88%											
		C. Cabagan	4	1	3	1	4	33%	100%											
		C. Palanan	4	1	3		3		75%											
		2nd District	8	2	6	1	7	17%	88%											
		C. Naguilian	4	1	3		3		75%											
		P. Su-Office	4	1	3	1	4	33%	100%											
		3rd Dist Cauayan	4	1	3	1	4	33%	100%											
		4th Distr San isidro	4	1	3	1	4	33%	100%											
		P. N. Vizzaya	12	3	9	3	12	33%	100%											
		Aritao	4	1	3	1	4	33%	100%											
		P. Sub-office	4	1	3	1	4	33%	100%											
		Dupax	4	1	3	1	4	33%	100%											
		P. Quirino	8	2	6		6		75%											
		Difun	4	1	3		3		75%											
		Nagtipunan	4	1	3		3		75%											
	Quarterly Patrol Plan endorsed to OUFOMA cc FMB (no.)	Reg. Office	4	1	4	1	4	25%	100%											► 4th Qtr. CY 2022 Patrol Plan submitted to CO under Memo dtd. Sept. 28, 2022 ► 3rd Qtr. CY 2022 Patrol Plan submitted to CO under Memo dtd. June 28, 2022 ► 2nd Qtr. CY 2022 Patrol Plan submitted to CO under Memo dtd. March 29, 2022 ► 1st Qtr. CY 2022 Patrol Plan submitted to CO under Memo dtd. January 18, 2022
	distance patrolled (km.)	Reg. Total	6,240	521	4,680	523	8,242	11%	132%											
		1 team	120	10	90	28.26	326	31%	272%											reports submitted on July 22, 2022
	14 teams	P. Cagayan	1,680.00	140.00	1,260.00	153.61	1,783.58	12%	106%											
		1st Dist.	720.00	60.00	540.00	70.01	631.68	13%	88%											
		Aparri	360	30	270	30.40	291.60	11%	81%											
		Alcala	360	30	270	39.61	340.08	15%	94%											
		2nd Dist S. Mira	360	30	270	36.50	439.94	14%	122%											
		3rd Dist.	600.00	50.00	450.00	47.10	711.96	10%	119%											
		Solana	360	30	270	40.38	452.06	15%	126%											
		P. Sub-office	240	20	180	6.72	259.90	4%	108%											
	23 teams	P. Isabela	2,760.00	231.00	2,070.00	271.47	2,844.87	13%	103%											
		1st District	1,560.00	130.00	1,170.00	108.94	1,461.03	9%	94%	-	-	-	-	-	-	-	-	-	-	
		C. Cabagan	360	30	270	73	474	27%	132%											
		C. Palanan	1,200	100	900	36.02	987	4%	82%											
		2nd District	880	73	660	109	799	16%	91%											
		C. Naguilian	760	63	570	103.00	640	18%	84%											
		P. Su-Office	120	10	90	5.62	158	6%	132%											
		3rd Dist Cauayan	160	14	120	22.29	286	19%	179%											
		4th Distr San isidro	160	14	120	31.62	299	26%	187%											
	6 teams	P. N. Vizzaya	720	60	540	35	1,744.47	6%	242%											
		C. Aritao	240	20	180	15.04	435	8%	181%											
		P.Sub-Office	240	20	180	19.83	213	11%	89%											
		C. Dupax	240	20	180		1,096		457%											distance will decrease due to quality assessment conducted last Aug. 29, 2022
	8 teams	P. Quirino	960	80	720	35	1,544	5%	161%											
		Difun	355	30	270	34.57	410	13%	116%											
		Nagtipunan	605	50	450		1,133		187%											Conducted cyber tracking The conservation area vicinity
	patrol reports submitted with at least 75% of the observed threats had actions taken (no.)	Reg. Total	628	54	471	50	679	11%	108%											
	for RO - quarterly consolidated report for submission to FMB	Reg. Office	4	1	3		2		50%											► Consolidated LAWIN Accomplishment report for 1st Quarter CY 2022 submitted to CO under Memo dtd. May 5, 2022 ► Consolidated LAWIN Accomplishment report for 2nd Quarter CY 2022 submitted to CO under Memo dtd. Aug. 11, 2022 - report submitted on Sept. 21, 2022
		P. Batanes	12	1	9	1	9	11%	75%											
		P. Cagayan	168	14	126	14	129	11%	77%											
		1st Dist.	72	6	54	6	62	11%	86%											
		Aparri	36	3	27	2	33	7%	92%											
		Alcala	36	3	27	4	29	15%	81%											
		2nd Dist S. Mira	36	3	27	6	27	22%	75%											
		3rd Dist.	60	5	45	2	40	4%	67%											
		Solana	36	3	27		22		61%											
		P. Sub-office	24	2	18	2	18	11%	75%											
		P. Office	Monitoring and Supervision																	
		P. Isabela	276	24	207	22	237	11%	86%											

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
		1st District	166	13	117	11	131	9%	84%											
		C. Cabagan	36	3	27	3	27	11%	75%											
		C. Palanan	120	10	90	8	104	9%	87%											
		2nd District	88	7	63	7	82	11%	93%											
		C. Naquillian	76	6	54	6	73	11%	96%											
		P. Su-Office	12	1	9	1	9	11%	75%											
		3rd Dist. Cauayan	16	2	15	2	12	13%	75%											
		4th Distr. San Isidro	16	2	12	2	12	17%	75%											
		P. N. Vizcaya	72	6	54	6	54	11%	75%											
		C. Aritao	24	2	18	2	18	11%	75%											1. Threats - landslide on Jan. 20, 2022 Action - assessed with MGB on the same date 2. Threats - illegal cutting of trees on Feb. 7, 2022 Action - investigated & validated on Feb. 15, 2022 3. Threats observed on lands: conversion/clearing was outside AOR. Report of the action taken was already uploaded in the system. (July)
		P.Sub-Office	24	2	18	2	18	11%	75%											
		C. Dupax	24	2	18	2	18	11%	75%											
		P. Quirino	96	8	72	7	248	10%	258%											
		Diffun	36	3	27	7	64	26%	178%											
		Nagtipunan	60	5	45		184		307%											LAWIN Report submitted January 31, 2022 & February 21, 2022, March, April, May, & June 2022
	Unacted observed threats forwarded by PENRO with at least 75% action taken (no. of reports)	Reg. Office	4	1	3		2		50%											► Consolidated LAWIN Accomplishment report for 1st Quarter CY 2022 submitted to CO under Memo dtd. May 5, 2022 ► Consolidated LAWIN Accomplishment report for 2nd Quarter CY 2022 submitted to CO under Memo dtd. Aug. 11, 2022
Task Force BBB	Forest Protection Officers hired (no.)	Reg. Office	40	40	40	40	40	100%	100%											- downloaded to all PENROs with Memo instruction & guidelines for hiring of FPOs dtd. Jan. 27, 2022
		Cagayan	13	13	13	13	13	100%	100%											
		Aparri	2	2	2	2	2	100%	100%											
		Alcala	3	3	3	3	3	100%	100%											
		S. Mira	3	3	3	3	3	100%	100%											
		Solana	2	2	2	2	2	100%	100%											
		P. Sub- office	3	3	3	3	3	100%	100%											
		Isabela	16	16	16	16	16	100%	100%											
		Cabagan	3	3	3	3	3	100%	100%											
		Sub-Office	2	2	2	2	2	100%	100%											
		Naquilian	3	3	3	3	3	100%	100%											
		San Isidro	3	3	3	3	3	100%	100%											
		Cauayan	3	3	3	3	3	100%	100%											
		Palanan	2	2	2	2	2	100%	100%											
		N. Vizcaya	7	7	7	7	7	100%	100%											
		Aritao	3	3	3	3	3	100%	100%											
		Dupax	2	2	2	2	2	100%	100%											
		Sub-office	2	2	2	2	2	100%	100%											
		Quirino	4	4	4	4	4	100%	100%											
		Diffun	2	2	2	2	2	100%	100%											
		Nagtipunan	2	2	2	2	2	100%	100%											
Delineation of Production & Protection Forest	production forest delineated (km.)	RO-Based Fund	410	69	410	43	310	11%	75%											
		Cagayan	205	35	205	27.60	208.00	13%	101%											
		Isabela	205	34	205	15.74	101.50	8%	50%											
Project Monitoring and Supervision		Reg. Total																		
A. 1. 2 Enforcement of Lands Laws Rules and Regulations		Reg. Total																		
1. Appraisal of Foreshore Leases or Permits, Friar Lands, Patrimonial properties and other Government assets and properties																				
1.1. Appraisal of foreshore leases	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no.)	Total	5	-	4	1	2	25%	40%											
		Reg. Office	TA	TA	TA	TA	TA													For review and evaluation of Appraisal Report 1. EMME Solutionss Inc.
		P. Cagayan	5	-	4	1	2	25%	40%											
		C. Aparri	3		2		1		33%											
		C. S. Mira	2		2	1	1	50%	50%											Conducted inventory of possible foreshore leasee and coordinated w/prospected leasee. Submitted CSW of 1 foreshore lease application for appraisal
2.1. Re-appraisal of foreshore leases	Re-appraisal report reviewed with CSW and complete documents endorsed to LMB (no.)	Total	5	1	3	-	2		40%											
		Reg. Office	TA	TA	TA	TA	TA	TA	TA											Paid Annual Rental Fee for Compliance of REqmnt. (Wilsa Raasos, Joseito Abanto, Rosanlie Investment Inc., Geremias Cosrailes, Sanla Chua)
		P. Cagayan																		
		C. Aparri	5	1	3		2		40%											- due to pandemic, the foreshore establishment only resumed operation aftrre the declaration of alert level 1

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB/ OBLI.	
		PENR Office																		
1.2. Appraisal of friar lands, patrimonial properties and other government assets and properties	Appraisal of Friar Lands, Patrimonial properties and other Government assets and properties with complete documents and appraisal report submitted to LMB (no.)	Total	5	1	3	-	1		20%											Approved survey (6/28/2022) (1.Lance C, Escalante 2. Virginia Vidaira 3. Marcelo Tiam, and IVAS=Laurita Banaog)
		Reg. Office	TA	TA	TA	TA	TA													Approved survey (6/28/2022) (1.Lance C, Escalante 2. Virginia Vidaira 3. Marcelo Tiam, and IVAS 4. Laurita Banaog)
		P. N.Vizcaya																		
		P.Sub-Office Banaog area (ha.)	5	1	3		1		20%											GSA Merita Gutierrez
							0.0199													
2. Monitoring of on-going leases	leases monitored (no.)	Reg. Office	1	1	1	1	3	100%	300%											► 3rd Qtr. Monitoring report on Foreshore Lease Agreements submitted to RED dtd Sept. 27, 2022 ► 2nd Qtr. Monitoring report on Foreshore Lease Agreements submitted to RED dtd. June 7, 2022. ► 1st Qtr. Monitoring report on Foreshore Lease Agreements submitted to RED dtd. March 28, 2022.
3. Collection of Revenues		R. Total	1,620,000	135,679	1,215,000	329,380	5,075,134	27%	313%											revised Reg. Total from 1,630,000 to 1,620,000
	revenue generated from Foreshore (Peso) with report submitted	Cagayan C. Aparri	1,000,000	84,000	750,000		1,291,529		129%											
	revenue generated from Patrimonial properties with report submitted	N. Viz Sub- Office	200,000	16,668	150,000		193,456		97%											Marlon Banaag P76,606.25; DC Valdez P28,000
	revenue generated from patent processing issuance with report submitted	R. Total	420,000	35,011	315,000	329,380	3,590,149	105%	855%											
	and other land matter transactions (certification fee, certified thru copy, technical description, etc)	Reg. Office	50,000	4,168	37,500	254,785	2,162,465	679%	4325%											For the month of August: Certification Fee-1,350; Certified Blueprint-97,540; Verification Fee-13,755; Certified Technical Description-117,840; Certified Photocopy-7,250; Certified LDC/GPPC-17,050
	revenue generated from patent processing issuance with report submitted and other land matter transactions (certification fee, certified thru copy, technical description, etc)	Batanes	30,000	2,500	22,500	3,018	52,249	13%	174%											
		208,887 Cagayan	130,000	10,835	97,500	30,512	208,887	31%	161%											
		54,771 Aparri	26,000	2,167	19,500	12,481.00	54,771	64%	211%											
		44,670 Alcala	26,000	2,167	19,500	5,370.00	44,670	28%	172%											
		46,246 S. Mira	26,000	2,167	19,500	6,896.00	46,246	35%	178%											
		26,094 Solana	26,000	2,167	19,500	1,166.00	26,094	6%	100%											
		37,106 Sub-office	26,000	2,167	19,500	4,600.00	37,106	24%	143%											
		1,039,233 Isabela	140,000	11,672	105,000	23,840	1,039,233	23%	742%											revised from 150,000 to 140,000
		11,434 PENRO	20,000	1,668	15,000		11,434		57%											
		25,665 Cabagan	30,000	2,500	22,500	3,480	25,665	15%	86%											
		894,304 Palanan	6,000	500	4,500		894,304		14905%											
		19,270 Naguilan	14,000	1,168	10,500	6,015	19,270	57%	138%											
		25,015 P. Sub-office	20,000	1,668	15,000	2,640	25,015	18%	125%											
		22,280 Cauayan	20,000	1,668	15,000	3,335	22,280	22%	111%											
		41,265 San Isidro	30,000	2,500	22,500	8,370	41,265	37%	138%											
		89,435 N. Vizcaya	40,000	3,336	30,000	13,005	89,435	43%	224%											
		6,275 Aritao	2,000	168	1,500	835	6,275	56%	314%											
		17,505 Dupax	7,500	625	5,625	1,790	17,505	32%	233%											
		65,655 P. Office	30,500	2,543	22,875	10,380	65,655	45%	215%											
		37,880 Quirino	30,000	2,500	22,500	4,220	37,880	19%	126%											
		31,145 Diffun	15,000	1,250	11,250	3,520.00	31,145	31%	208%											
		6,735 Nagtipunan	15,000	1,250	11,250	700	6,735	6%	45%											
Project Monitoring and Supervision		Reg. Office																		
A. 1.3 Enforcement of PAs, Wildlife Caves and Resources, Coastal and Marine Resources Laws and Regulations		Reg. Office																		
		Batanes																		
		Cagayan																		
		Isabela																		
		N. Vizcaya																		
		Quirino																		
WILDLIFE TRADE REGULATION																				
1.Processing and Issuance of Wildlife Permits																				
-Issuance of wildlife permits	wildlife permit applications acted upon with time no. of documents submitted to the law office	Reg. Office	6		4	3	12	75%	200%											Certificate of Wildlife Registration 1. Office C. Escalante 2. Marlon Banaog 3. Marlon Banaog 4. Marlon Banaog
- Conduct of Regional Wildlife Management Committee	meetings conducted (no.)	Reg. Office	4	1	3		2		50%											
						-														
2. Compliance Monitoring of CWR(annual) and WFP(quarterly) holders						-														

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
19	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit	Reg. Office	19	1	15	13	33	87%	174%											► 1st Qtr. Monitoring report on 3 CWR holders w/in PENRO Cagayan, CENRO Cabagan & Naguilan submitted to FMB dtd. March 24 & March 28, 2022, respectively. ► Monitoring report on 4 CWR holders w/in CENRO Cauayan & Sub-Office Roxas submitted to FMB dtd. May 25, 2022. ► Monitoring report on 1 CWR holder w/in CENRO Aparri submitted to RED dtd. June 7, 2022. ► Monitoring report on 12 CWR holders w/in CENRO San Isidro submitted to RED dtd. June 13, 2022.
19	consolidated compliance monitoring reports for CWR with attached animal inventory report and supporting documents submitted to BMB on quarterly basis using format prescribed by BMB	Reg. Office	19	1	15		33		174%											► 1st Qtr. Monitoring report on 4 CWR holders w/in PENRO Cagayan submitted to FMB dtd. March 24 & March 28, 2022, respectively. ► Monitoring report on 4 CWR holders w/in CENRO Cauayan & Sub-Office Roxas submitted to FMB dtd. April 3, 2022. ► 1st Qtr. Monitoring report on 25 CWR holders w/in PENROs Isabela & Nueva Vizcaya submitted to FMB dtd. April 29, 2022.
2	100% of the holders of Wildlife Farm Permit (WFP) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit	Reg. Office	2	2	2	2	6	100%	300%											► 1st Qtr. Monitoring report on 2 WFP holders submitted to RED dtd. March 14 and March 24, 2022, respectively. ► 2nd Qtr. Monitoring report on 2 WFP holders submitted to RED dtd. June 30, 2022. ► 3rd Qtr. Monitoring report on 2 WFP holders submitted to RED dtd. Sept. 19, 2022.
8	Quarterly compliance monitoring report on WFP holders *Mabuwaya Foundation and Tuddao	Reg. Office	8		6	2	6	33%	75%											► 1st Qtr. Monitoring report on 2 WFP holders
	Collection of Revenues	Reg. Office	3,000	334	2,000	500	6,950	25%	232%											CWR Application Fee: Alvin Rey Chua Sia
	Proejct Monitoring & Supervision	Reg. Office																		
<b>A. 2 Operations against illegal environment and natural resources activities</b>		Reg. Total								533,855.39	631,648.34	833,401.89	1,998,905.62	142,158.64	776,343.29	602,558.62	1,521,060.55	74.56%	76.09%	
		R. Office								493,455.39	507,769.72	437,398.99	1,438,624.10	142,158.64	650,793.29	413,254.48	1,206,206.41	53.66%	83.84%	
		Batanes								20,000.00	62,900.00	113,833.00	196,733.00		53,650.00	61,563.00	115,213.00		58.56%	
		Cagayan										88,928.52	124,878.52		35,900.00	36,742.52	72,642.52		58.17%	
		Isabela								20,400.00	14,428.62	79,991.38	114,820.00		25,400.00	39,748.62	65,148.62		56.74%	
		N. Vizcaya										10,600.00	51,250.00		10,600.00	51,250.00	61,850.00		100.00%	
		Quirino										62,000.00	62,000.00				- .00		0.00%	
Provision of Support to DAO 2018-18																				
Counter-surveillance & investigation of Illegal ENR activities	no. of surveillance report	R. Office	4	1	3	1	3	33%	75%											► Counter surveillance operations conducted with report submitted to the RED under Memorandum dtd. September 30, 2022. ► Counter surveillance & mopping up operations of Illegal ENR activities conducted in Brgy. Tappa & Dicamay, Sn. Mariano, Isabela with report submitted to the RED under Memorandum dtd. July 6, 2022 with memo instruction to PENRO Isabela dtd. July 15, 2022. ► Counter surveillance operations conducted with report submitted to the RED under Memorandum dtd. Feb. 28, 2022.
Conduct sea board patrol along coastal area	seaboard patrol conducted (no. of report)	R. Office	2		2		1		50%											Sea board patrol conducted on May 16-21, 2022 along coastal areas of Cagayan and preparation of reports is still on process.
Conduct of preliminary investigation	preliminary investigation conducted w/ reports submitted (no.)	Reg. Office	12	1	9		7		58%											► Conducted one (1) preliminary investigation with report submitted to RED dtd. June 27, 2022 ► Conducted one (1) preliminary investigation with report submitted to RED dtd. May 15, 2022 ► Conducted one (1) preliminary investigation with report submitted to RED dtd. April 22, 2022 ► Conducted one (1) preliminary investigation with report submitted to RED dtd. March 28, 2022 ► Conducted one (1) preliminary investigation with report submitted to RED dtd. Feb. 28, 2022
Strengthening/Capacity Building of DENR employees in ENR management and ENR law enforcement	training conducted (no.)	Reg. Office	1		1															- to be conducted on October 2022
<b>WILDLIFE TRADE LAW ENFORCEMENT</b>																				
1. Mobilization of Wildlife Trade Monitoring Units in all areas	WTMU mobilized(no.)	Reg. Total	4	4	4	4	4	100%	100%											
	2(Seaport & Airport)	Batanes	1	1	1	1	1	100%	100%											
	2(Tuguegarao Airport & Sta Ana Seaport)	Cagayan	1	1	1	1	1	100%	100%											
	3 (Cauayan, Palanan, Maconacon Airport)	Isabela	2	2	2	2	2	100%	100%											
		C. Cauayan	1	1	1	1	1	100%	100%											
		C. Palanan	1	1	1	1	1	100%	100%											



P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
	monthly accomplishment reports including reports on wildlife crimes intercepted and wildlife permits validated (no. of reports submitted)	Reg. Total	48	4	4	4	36	100%	75%											
	2(Seaport & Airport)	Batanes	12	1	1	1	9	100%	75%											report submitted on Sept. 21, 2022
	2(Tuguegarao Airport & Sta Ana Seaport)	Cagayan P. Office	12	1	1	1	9	100%	75%											
	3 (Cauayan, Palanan, Maconacon Airport)	Isabela	24	2	2	2	18	100%	75%											
		C. Cauayan	12	1	1	1	9	100%	75%											
		C. Palanan	12	1	1	1	9	100%	75%											
2. Mobilization of Wildlife Enforcement Officers	WEOs deputized (no.)	Reg. Total	60	-	60	19	50	32%	83%											rectified report
		Batanes	9		9															7 WEOs for deputization and presentation to the Board in the 3rd qtr. PAMB meeting on September
		Cagayan	30		30	19	29	63%	97%											Training for WEO deputization was conducted on March 29, 2022. out 43 participants, 29 have approved deputization order
		Isabela Cabagan	9		9		9		100%											
		N. Vizcaya	10		10		10		100%											- Enhancement Training for MENROs/for deputization as WEOs - March 18, 2022 - DENR R02 SO Nos. 331 & 417, Series of 2022 received by PENRO last Sept. 1 & 22, 2022, respectively - Letters dated Sept. 23, 2022 were sent to the deputized WEOs thru their MLGUs attached with said Special Orders together with the monthly report format for their information & compliance.
		Quirino	2		2		2		100%											PO Chairman Jay C. Perez of San Martin & PO Chairman Dino P. Lidon of Asaklat, Nagtipunan, Quirino. The Resolution endorsed by PAMB and other requirements were already submitted to the RO,hence, waiting for the deputization order that will be issued by the RED
	WEOs mobilized w/ monthly reports submitted (no. of reports)	Reg. Total	720	60	540	20	177	4%	25%											
		Batanes	108	9	81		43		40%											
		Cagayan	360	30	270	10	50	4%	14%											
		Aparri	72	6	54															
		Alcala	72	6	54	10	50	19%	68%											
		S. Mira	72	6	54															
		Solana	72	6	54															
		Sub-office	72	6	54															
		Isabela Cabagan	108	9	81	9	81	11%	75%											
		N. Vizcaya	120	10	90	1	3	1%	3%											only one report submitted from the nominated WEOs
		Quirino	24	2	18															
	WEOs monthly consolidated reports submitted to RO (no. of reports)	Reg. Total	60	5	45	6	39	13%	65%											
		Batanes	12	1	9	1	9	11%	75%											- report submitted on Sept. 21, 2022
		Cagayan	12	1	9	1	9	11%	75%											
		Isabela	12	1	9	1	9	11%	75%											
		N. Vizcaya	12	1	9	1	3	11%	25%											only one report submitted from the nominated WEOs
		Quirino	12	1	9	2	9	22%	75%											
	monthly consolidated WEO reports submitted to BMB(no.)	Reg. Office	12	1	9	3	9	33%	75%											► Accomplishment report of WEOs for the month of June 2022 (PENRO Quirino) submitted to C.O. under Memo dtd. Sept. 27, 2022 ► Accomplishment report of WEOs for the months of April, May & June 2022 (PENRO Batanes & CENRO Cabagan) submitted to C.O. under Memo dtd. Sept. 21, 2022 ► Accomplishment report of WEOs for the months of February & May 2022 (CENRO Aritao) submitted to C.O. under Memo dtd. Sept. 9, 2022 ► Accomplishment report of WEOs for the month of May 2022 submitted to C.O. under Memo dtd. July 28, 2022 ► Accomplishment report of WEOs for the month of April 2022 submitted to C.O. under Memo dtd. June 10, 2022 ► Accomplishment report of WEOs for the month of March 2022 submitted to C.O. under Memo dtd. April 21, 2022 ► Accomplishment report of WEOs for the month of Dec. 2021 of CENRO Cabagan submitted to C.O. under Memo dtd. March 18, 2022 ► Accomplishment report of WEOs for the month of Feb. 2022 of PENRO Batanes submitted to C.O. under Memo dtd. March 17, 2022 ► Accomplishment report of WEOs for the month of Dec. 2021 of PENRO Batanes submitted to C.O. under Memo dtd. Jan. 31, 2022
OTHER ACTIVITIES																				

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB/ OBLI.	
N. VIZCAYA																				
SUPPORT TO OPERATIONS																				
Conduct of Special Event	Special Events Conducted/ Celebrated (no.)					3	17													- Hanging of tarpaulins in celebration of Phil. Environment Month, Coral Triangle Day, World Ocean Day, & Phil. Eagle Week. - Simultaneous Bamboo Planting along Magat River (Sto. Domingo, Bambang to Busilac, Bayomnog) on June 2, 2022 - Malawakang Handog Titulo conducted on June 13, 2022 at NVSU Gymnasium, Bayombong - Tree planting at Jamboree Site, Masoc, Bayombong in celebration of Arbor Day on June 25, 2022
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM																				
	Confiscated forest products (number of pieces)	N. Viz.					10													
		Aritao					10													- Tree Planting w/ DILG on Sept. 13 - Tree planting w/ DTI on Sept. 19 in celebration of World Bamboo Day - Clean-up Drive on Sept. 17 in celebration of ICC Day
		P. Sub-office Dupax																		
		CAVAPROMS																		
	Confiscated Forest Products (volume - cu.m.)	N. Viz.				136	146													
		Aritao				136	146													Pagsahingin
		P. Sub-office Dupax																		
		CAVAPROMS																		
	Estimated value					50,858.50	54,665.30													
		Aritao				50,859	54,665													pHp 50/bd.ft.
		P. Sub-office Dupax																		
		CAVAPROMS																		
	Confiscated vehicle / conveyance (no.)	N. Viz.				1	2													
		Aritao				1	2													chainsaw, Yamaha Hand Tractor
		P. Sub-office Dupax																		
		CAVAPROMS																		
	Information filed in fiscals office/courts (Cases Filed in Court) (no.)	N. Viz.				3	9													
		Aritao				2	6													- Violations Sec. 77 and Sec 77 & Sec 78 of PD 705 at Amelong, Labneg, Kayapa - Violations Sec. 77 and Sec 77 & Sec 78 of PD 705 at Tuppan, Nansiakan, Kayapa - Unregistered Chainsaw Dealer or violation on Sec 7 (a) of RA 9175 - Violations Sec. 77 of PD 705 at Abian, Bambang - 1 Toyota Hi ace van loaded with undoc. 53pcs Narra lumber on Sept 12, 2022 - 22pcs Gmelina lumber and 1 unregistered chainsaw at Abian, Bambang, NV on Sept 15, 2022
		P. Sub-office																		
		Dupax				1	3													- NPS DOC.NO. II-07-INV-226-10336 - NPS DOC. NO II-07-INV-226-10336 Arnold Castro - NPS DOC. NO. II-07-INV-221-10485 Dino Dela Cruz (filed on September 21, 2022)
		CAVAPROMS																		
	Court hearings attended	N. Viz.				2	5													
		Aritao																		
		P. Sub-office Dupax				2	5													Feb. 22, May 10, July 19, Sept. 8 & 16
		CAVAPROMS																		
	hotspot patrolled no. of brgy.	N. Viz.				1	19													
		Aritao					16													
		P. Sub-office Dupax				1	3													Wangal, Belet & Cordon, Kasibu
		CAVAPROMS																		
	Cutting permit issued (no.)	N. Viz.				13	117													
		Aritao																		
		P. Sub-office				10	104													
		Dupax				3	13													Dr. Felipe Luz, Mark Wayas, Ferdinand Paguio, Adoracion Dapuyen, Leticia Cowa, DPWH, Dupax del Norte NHS, Troy George/Tamara Giordina Dela Cruz, Rowena Tangid, Elena Panganiban, Gibson Macababdad, Mario Aragon, Jacinto Lopez
		CAVAPROMS																		

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB/ OBLI.	
	Volume (cu.m.)	N. Viz.				288.03	2,416.77													
		Aritao																		
		P. Sub-office				263	2,232													
		Dupax				25,460	185,099													
		CAVAPROMS																		
	Permit to transport issued (lumber/log) (no.)	N. Viz.				44	237													
		Aritao				22	37													
		P. Sub-office				18	177													
		Dupax				4	23													David A. Dolinen, Sr (4), George J. dela Cruz (4), Mark Wayas (3), Ferdinand Paguio (3), Felipe Luz (2), Julio Sabino (1), Adoracion Dapuyen (1), .Leticia Cowa (3), Rowena Tangid (2)
		CAVAPROMS																		
	Volume transported (cu.m.)	N. Viz.				296	1,401													
		Aritao				129	168													
		P. Sub-office				139.24	1,069.82													
		Dupax				29	163													
		CAVAPROMS																		
	Permit to transport (furniture) (no.)	N. Viz.				4	20													
		Aritao																		
		P. Sub-office				3	18													
		Dupax				1	2													Charlie Nipal, Ruben Flores, Jr.
	Volume transported (cu.m.)	N. Viz.				6.95	21.85													
		Aritao																		
		P. Sub-office				2,2760	16,0955													
		Dupax				4,6698	5,7547													
		CAVAPROMS																		
	Permit to transport (Bamboo)	N. Viz.					1													
		Aritao																		
		P. Sub-office					1													
		Dupax																		
		CAVAPROMS																		
	Volume transported (no. of poles)	N. Viz.					700													
		Aritao																		
		P. Sub-office					700													
		Dupax																		
		CAVAPROMS																		
	Permit to transport (Runo)	N. Viz.					1													
		Aritao																		
		P. Sub-office																		
		Dupax					1													Mazon M. Paclit
		CAVAPROMS																		
	Volume transported (no. of pieces)	N. Viz.					12,000													
		Aritao																		
		P. Sub-office					12,000													Mazon M. Paclit
		Dupax																		
		CAVAPROMS																		
	Permit to transport (charcoal)	N. Viz.					2													
		Aritao																		
		P. Sub-office					2													
		Dupax																		
		CAVAPROMS																		
	Volume transported ( no. of sacks)	N. Viz.					150													
		Aritao																		
		P. Sub-office					150													
		Dupax																		
		CAVAPROMS																		
	Chainsaw ragistration Permit (no.)	N. Viz.				5	5													
		Aritao																		
		P. Sub-office				4	4													
		Dupax				1	1													Rodolfo Balagot (renewal)
		CAVAPROMS																		
Natural Resources Conservation and Development Program																				
Permit Holders Monitoring	CWR holders monitored with compliance reports submitted (no.)	N. Viz.																		
		Dupax				1	3													- 1st Qtr. Report submitted last March 2022 - 2nd Qtr. Report submitted to PENRO - 3rd Qtr. Report - on-going preparation
Forest and Watershed Management Sub Program																				
	Seedlings produced (no.)	N. Viz.				650	46,900													
		Aritao					17,550													Narra
		P. Sub-office					9,000													21 permamnet@250 seedlings 25 COS@150 seedlings
		Dupax					9,300													Narra
		PENRO				650	11,050													
		CAVAPROMS																		

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
Seedlings from Permittees	Seedlings produced (no.)	N. Viz.				3,900	48,401													
		Aritao					11,600													
		P. Sub-office Dupax				3,900	36,801													Narra, Kalumpit, Tuai
Collection of revenue	revenues/fees collected	N. Viz.				66,064	2,716,770													
Aritao		Aritao				6,106	199,158													
Dupax		P. Sub-office				19,124	63,576													
PENRO		Dupax				40,834	2,454,037													
- GASS		N. Viz.				29,155.5	888,505.5													
		Aritao				80	2,020													
		Dupax																		
		PENRO				29,076	886,485.50													
- Forestry		N. Viz.				36,908	1,828,264													
		Aritao				6,026	197,137													
		Dupax				19,124	63,576													
		PENRO				11,758	1,567,551													
- PAWS		N. Viz.																		
		Aritao																		
		Dupax																		
		PENRO																		
<b>QUIRINO</b>																				
1. Assessment of Transported Forest Products	Volume assessed																			
	- gmelina filches/lumber (cu.m.)	Quirino																		
		C. Diffun																		
		C. Nagtipunan																		
	- furniture (cu.m.)	Quirino					204.22													
		C. Diffun																		
		C. Nagtipunan					204.22													
	- charcoal (sacks)	Quirino																		
		C. Diffun																		
		C. Nagtipunan																		
	- minor forest products (Bamboo, boho) poles	Quirino																		
		C. Diffun																		
		C. Nagtipunan																		
		Bayog																		
		Kiling																		
2. Revenue Generation	<b>Forestry</b>	Quirino Total					298,027.64													
	Certification fee	C. Diffun					33,650													
		C. Nagtipunan					12,500													
	Oath fee	C. Diffun					23,972													
		C. Nagtipunan					9,000													
	Inspection fee	C. Diffun																		
		C. Nagtipunan																		
	Authority to Purchase Chainsaw	C. Diffun																		
		C. Nagtipunan																		
	Users fee/rental fee	C. Diffun																		
		C. Nagtipunan																		
	Registration fee (Chainsaw)	C. Diffun					3,500													
		C. Nagtipunan																		
	Registration fee (Bamboo Plantation)	C. Diffun					3,000													
		C. Nagtipunan																		
	Registration fee	C. Diffun																		
		C. Nagtipunan																		
	Bond (Lumber Dealer)	C. Diffun																		
		C. Nagtipunan																		
	Application fee (Tree Cutting Permit)	C. Diffun					2,838													
		C. Nagtipunan					86													
	Application fee (Lumber Dealer)	C. Diffun					13,075													
		C. Nagtipunan																		
	Application fee (Charcoal)	C. Diffun					1,400													
		C. Nagtipunan																		
	Fines & Penalties	C. Diffun					5,236.92													
		C. Nagtipunan																		
	Permit fee (wood charcoal production)	C. Diffun					1,500													
		C. Nagtipunan																		

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
	Application Fee (FLGLA)	C. Diffun C. Nagtipunan																		
	User fee/Rental fee	C. Diffun C. Nagtipunan					179,000													
	Special Certification Fee (CTPO)	C. Diffun C. Nagtipunan																		
	Certification Fee (SMF)	C. Diffun C. Nagtipunan					550													
	Authentication Fee	C. Diffun C. Nagtipunan																		
	Copy Fee	C. Diffun C. Nagtipunan																		
Authentication fee	CSC documents	C. Diffun C. Nagtipunan					8,719.25													
	<b>Lands</b>	Total					30,725													
	Certification fee (Taxation Purposes)	C. Diffun C. Nagtipunan																		
	Certification fee (Loan Purposes)	C. Diffun C. Nagtipunan					100													
	Certification fee (Land Status)	C. Diffun C. Nagtipunan					450													
	Certification fee (A & D)	C. Diffun C. Nagtipunan																		
	Certification fee (Lot Status)	C. Diffun C. Nagtipunan					1,040 840													
	Inspection fee (survey authority)	C. Diffun C. Nagtipunan																		
	Documentary Stamp Collected	C. Diffun C. Nagtipunan																		
	Survey Authority	C. Diffun C. Nagtipunan					2,200													
	Approval of Sale	C. Diffun C. Nagtipunan					500 200													
	Authentication fee	C. Diffun C. Nagtipunan					7,990													
	Application fee (FPA)	C. Diffun C. Nagtipunan					8,100 1,200													
	Application fee (RFPA)	C. Diffun C. Nagtipunan					4,550 3,250													
	Application fee (Homestead)	C. Diffun C. Nagtipunan																		
	Application fee (Special Patent)	C. Diffun C. Nagtipunan																		
	Protest Fee	C. Diffun C. Nagtipunan																		
	Entry fee	C. Diffun C. Nagtipunan																		
	Oath fee	C. Diffun C. Nagtipunan																		
	Copy Fee	C. Diffun C. Nagtipunan					245													
	Documentary Fee	C. Diffun C. Nagtipunan					60													
	<b>PAWS</b>																			
	Certification fee	C. Diffun																		
	Oath fee	C. Diffun																		
	Documentary Stamp	C. Diffun																		
	<b>MGT</b>																			
	Certification fee (Employment)	C. Diffun C. Diffun					75 125													

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
	Authentication Fee	C. Diffun																		
		C. Nagtipunan					1,845													

**REGION 2**  
**CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT**  
**3RD QUARTER 2022**

FORM 1

PI/AP	PERFORMANCE INDICATOR	Office/PCO/CENR OCing District	PHYSICAL TARGET		PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION				DISBURSEMENT				% BUDGET UTILIZATION		Remarks
			Annual	This Month	To Date	This Month	To Date	% This Month				% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	Oblt./Alot.	

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Complete LAMS PLA database updating from allocation book within 1 year									
		1st District	13	-	9	8	89%	62%	
		C. Apam	10		6	6	100%	60%	
		C. Alcala	3		3	2	67%	67%	
		2nd District				-			
		C. S. Mira	7		4	5	125%	71%	
		3rd District	9	-	6	8	133%	89%	
		C. Solana	6		3	6	200%	100%	
		P. Sub-Office	3		3	2	67%	67%	
		Isabela	34	4	22	25	114%	74%	
		1st District	10	1	6	8	100%	80%	
		C. Cabagan	6	1	5	6	120%	100%	
		C. Palanan	4		4	2	67%	50%	
		2nd District	12	1	8	10	125%	83%	
		C. Naguilan	4		3	2	67%	50%	
		P. Sub-Office	8	1	5	8	160%	100%	
		3rd District				-			
		C. Cauayan	5	1	3	4	133%	80%	
		4th District				-			
		C. San Isidro	7	1	3	3	100%	43%	
		N. Vozaya	15	1	10	11	110%	73%	
		C. Arlao	4		4	4	100%	100%	
		P. Sub-office	7	1	4	5	125%	71%	
		C. Dupax	4		3	2	67%	50%	
		Quirino	6	2	4	6	100%	100%	
		C. Diffun	4	1	3	4	133%	100%	
		C. Neapungan	2	1	1	2	200%	100%	
						-			
	municipalities cleaned and linked to DCDB of Regional Office (no.)	Reg. Total	17	15	17	25	147%	147%	
		Batanes	1	1	1	1	100%	100%	
		Cagayan	5	5	5	5	100%	100%	
		1st District	2	2	2	-			
		Gonzaga	1	1	1	-			
		Amulao	1	1	1	-			
		2nd District				-			
		C. S. Mira	1	1	1	4	400%	400%	
		3rd District	2	7	7	2	90%	29%	
		C. Solana	1	1	1	1	100%	100%	
		P. Sub-Office	1			-			
		Perabancia	5	5	5	20	20%	20%	
		PENR Office	6	6	6	3	50%	50%	
		1st District	2	2	2	-			
		C. Cabagan	1	1	1	-			
		Sta. Maria	1			-			
		Maconacon	1	1	1	-			
		PENR Office	6	6	6	3	50%	50%	
		2nd District	2	2	2	3	150%	150%	
		C. Naguilan	1	1	1	1	100%	100%	
		P. Sub-Office	1	1	1	2	200%	200%	
		3rd District				-			
		C. Cauayan	1	1	1	-			
		4th District				-			
		C. San Isidro	1	1	1	-			
		N. Vozaya	3	3	3	13	433%	433%	
		C. Arlao	1	1	1	4	400%	400%	
		P. Sub-office	1	1	1	5	500%	500%	
		C. Dupax	1	1	1	4	400%	400%	
		PENR Office	3	3	3	5	167%	167%	
		Quirino	2		2	3	150%	150%	
		C. Diffun	1		1	1	100%	100%	
		C. Neapungan	1		1	2	200%	200%	
		PENR Office	2		2	2	100%	100%	
						-			
	New PLAs scanned and encoded (no.)	Reg. Total	3,697	335	2,436	4,530	186%	126%	
		Batanes	138		97	61	63%	44%	
		Cagayan	1,180	120	810	947	117%	80%	
		1st District	260	15	167	190	114%	73%	
		C. Apam	130	15	91	103	113%	79%	
		C. Alcala	130		78	87	114%	67%	
		2nd District				-			
		C. S. Mira	130	15	92	80	87%	62%	
		3rd District	790	90	551	677	123%	86%	
		C. Solana	130	15	91	137	157%	106%	
		P. Sub-Office	130	15	90	70	78%	54%	
		PENR Office	530	60	370	410	127%	89%	
		Isabela	1,519	146	1,000	2,771	277%	182%	
		1st District	951	86	610	2,211	362%	232%	
		C. Cabagan	122	12	63	75	119%	61%	
		C. Palanan	69		47	200	426%	290%	
		PENR Office	760	74	500	1,936	387%	255%	
		2nd District	331	38	228	403	177%	122%	
		C. Naguilan	122	13	88	85	87%	70%	
		P. Sub-Office	209	25	140	318	227%	152%	
		3rd District				-			
		C. Cauayan	129	12	89	69	78%	53%	
		4th District				-			
		C. San Isidro	108	10	73	88	121%	81%	
		N. Vozaya	444	42	306	315	103%	71%	
		C. Arlao	74	7	51	37	73%	50%	
		P. Sub-office	74	7	51	66	110%	76%	
		C. Dupax	74	7	51	42	82%	57%	
		PENR Office	222	21	153	180	118%	81%	
		Quirino	305	27	223	436	198%	134%	
		C. Diffun	81	7	55	118	215%	146%	
		C. Neapungan	82	13	57	120	211%	146%	
		PENR Office	163	13	111	198	176%	121%	
						-			
ABD-ON (CORP)						-			
B4. Land Management Sub-Program						-			
Land Survey, Disposition and Records Management						-			
1. Local Government Units on Public Land Titling	Resolution/MOAMOPA forged with LGUs (no.) (Sta. Ana, Alileapan, Abutug)	Cagayan	3		3	-			
						-			
2. Cascading	municipality/city capacitated (no.) (Camalanagan)	Reg. Office	1		1	-			
						-			
3. Preparation of Consolidated Cadastral Map (CCM)	Hiring of Encoder	Cagayan	1	1	1	1	100%	100%	
						-			
	CCM per barangay prepared (no.) (Camalanagan)	Cagayan	1		1	-			
						-			
4. Preparation of Land Tenure Profile (LTP)	Hiring of CDA (no.)	Cagayan	1	1	1	1	100%	100%	
						-			
	Hiring of Enumerator	Cagayan	7	7	7	-			
						-			
	LTP per barangay prepared (no.) (Camalanagan)	Cagayan	28		28	-			
		N. Vozaya	25			10		40%	
5. Approval of lot survey	lots surveyed and approved (no.)	R. Total	229	14	149	-			
		Reg. Office	-	-	-	-			
		Cagayan	54	-	32	-			
		Alcala	32		19	-			
		C. S. Mira	22		13	-			
		P. Office	80	7	54	-			
		P. Sub-Office	80	7	54	-			
		P. Office	35	2	23	-			
		N. Vozaya	25	2	17	-			
		P. Sub-office	5		3	-			
		Dupax	5		3	-			
		P. Office	-		-	-			
		Quirino	60	5	40	-			
		Diffun	60	5	40	-			

Laib, Lasm Camalanagan, Apam, Gonzaga

Bambano

Alfonso Castañeda

Claveta

138 PLAs encoded  
210 PLAs cleaned  
/Scan

Maddela & Neapungan

New PLAs for April - June were scanned only since the LAMS is No. of sheets = 688 to date  
No. of sheets = 138 to date  
No. of sheets = 405 to date  
No. of sheets = 2,366 to date

3rd Qtr Target

3rd Qtr Target

3rd Qtr Target

3rd Qtr Target



[illegible]

#### 4. Procurement of drones

[illegible]

[illegible]



Prepared by: \_\_\_\_\_ Reviewed by: \_\_\_\_\_ Recommending approval: \_\_\_\_\_ Approved by: \_\_\_\_\_

**GWENDOLYN C. BAMBALAN, DPA, CESO III**  
Regional Executive Director