DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES REGION 2 CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT 3RD QUARTER 2022

							JILD Q	UARTER 2022										FOR
P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong.	PHYSICAL TA	RGET	PHYSICAL A	COMPLISHME			OBLIG	GATION			DISBUR	SEMENT		% BUDGET	UTILIZATION	REMARKS
	FERIORIMANOE INDICATOR	District	Annual This Mon	th To Date	This Month To Date	% This Month	% To Date	murch or /	2nd Qtr (end of June 30)	Sept. 30)	Total	March 31)	2nd Qtr (end of June 30)	Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	REMARKO
. 01 General Administration and Support Service .01.a General Management & Supervision		Reg. Total Region						53,159,399.91 10,577,586.02				25,515,615.74 7,032,433.16					83.60% 93.72%	
		Batanes Cagayan						2,542,897.77 5,134,703.65	3,367,088.07	2,280,891.75	8,190,877.59	1,758,665.86			7,393,005.55	73.94%	90.26% 90.85%	
		Isabela						14,238,106.13	7,989,565.35	7,659,562.62	29,887,234.10	6,000,292.54	8,705,128.29	9,464,629.41	24,170,050.24	80.17%	80.87%	
		N. Vizcaya Quirino						3,259,833.53 17,406,272.81				2,752,979.28 4,484,522.29	5,371,349.30	4,081,902.79 5,815,053.63			95.53% 62.13%	
p Level Management & Supervision		Reg. Office																
	Other activities communications received (no.)		6,050 50	9 4,550	1,695 13,30	6 37%	220%											
	communications acted upon (no.)	Reg. Office Reg. Office	6,050 50	9 4,550	1,711 13,24	9 38%	219%											
	communications released (no.) documents prepared/released (no.)	Reg. Office Reg. Office	110	09 2,700 10 83	13 13	7 16%	379% 125%											
	meetings conducted (no.) PRs/POs received/released (no.)	Reg. Office Reg. Office		4 30 15 1,032		3 23%	158%											
	travel documents received/released (no.)	Reg. Office	2,015	10 1,895 4 30	140 10,08	9 18% 7 7% 4 30%	501% 160%											from 3550 to 2015
	meetings attended/participated (no.) field visits conducted (no.)	Reg. Office Reg. Office	40	4 30	5 4	4 17%	160%											
	trainings/workshops attended (no.) clients served (no.)	Reg. Office Reg. Office	10 100	9 75		8 13% 5 28%	80% 135%											
	Appointments approved (no.)	Reg. Office	50	-	49 1	1	222%											
plementation of ISO 9001:2015	internal audit conducted (no.)	Reg. Office	2															
ipport to 8888	clients acted (no. of reports)	Reg. Total Reg. Office		6 18 1 3		0	104% 250%											
		P. Batanes P. Cagayan		1 3		2	50%											no complaint received
		P. Isabela		1 3		7	175%											
																		- Concerned re: Government Land under DENR
																		Aritao was acted on June 28, 2022 by CENRO and it was already closed by the 888 Citizens
		P. N. Vizcaya	4	1 3		5	125%											Complaint Hotline on July 1, 2022. - Request re: transmittal of record of RLO Clai
																		398 by Jane Padua Concepcion of Bambang, N
																		was acted by CENRO Aritao on July 4, 2022.
		P. Quirino	4	1 3		1	25%											
Iministrative Services		Reg. Total																
a. Personnel Management		Reg. Total																
	Web based Plantilla updated per organizational code (no.)	Reg. Office	12	1 9	1	9 11%	75%											
	Retirement /seperation acted upon (no.)	Reg. Office	13	1 10	4 :	2 40%	400%											
	NOSA prepared (no.)	Reg. Total	1,008 -				102%											
		Reg. Office	180	180	20	7	115%											from 207 to 180 - Mr. Dionicio Deundo & Mr. Diosdado Contillo
		Batanes	52	52	! ·	9	94%											transferred to other CENROs and Ms. Safra Bal
		Cagayan	255	255	2	5	100%											resigned from her position revised from 281 to 255
		Isabela	278	278	2	8	100%	,										Tartget from 281 to 278 -due to the early retirement/transfer of some personnel
		N Vizonio	143	143	12		90%											Universe - 144 including one CTI; 16 vacant
		N. Vizcaya Quirino	100	100		1	109%	1										positions of Jan. 15, 2022
	NOCL		143															
	NOSI prepared (no.)	Reg. Total Reg. Office	20	1 112		4 1% 3 8%												
		Batanes	13			7	54%											FR Juliana Raquinio was supposed to be issue NOSI in March, however, she retired on Feb. 15
				1 15		5	75%											2022.
		Cagayan	43	29		3	53%											Target from 28 to 43 - due to the promotion of s
						+												personnel Some personnel were promoted, retired earlier
		N. Vizcaya	32	32		3	72%	1										resigned & untimely death
		Quirino	15	15		3	20%											
	Personnel records maintained/updated (no.)	Reg. Total Reg. Office	3,394 3,39 2,535 2,53															
		rkey. Office	2,000 2,00	2,333	2,000 2,0	3 10076	10076	1										Mr. Dionicio Deundo and Mr. Diosdado Contillo
		Batanes	52 5	52 52	49	9 94%	94%	,										transferred to other CENROs,
																		Ms. Zafra Baldovino resigned from her position while Ms. Juliana Raquino retired on Feb. 15, 2
		Cagayan		5 255														revised from 278 to 255
		Isabela	287 28															Target from 281 to 287 - due to the appointment/hiring of some personnel
		N. Vizcaya Aritao		13 143 13 33		5 164% 9 118%												P- 32 (including recently retired personnel)
		Sub-office				4 100%												P- 23 (including Merly Pascua - detailed at PE
		Dupax		19 29	29 2	9 100%	100%											P- 28 (including Rogelio Rollan - retired on Ja
		PENRO Quirino	122 12	57 57 22 122	122 12	3 251% 2 100%	100%											P- 40 (including field offices personnel)
		Diffun Nagtipuna		10 40 11 41	40 4	0 100% 1 100%												
		PENRO		11 41	41	1 100%												
	Percennel Information Contem maintained 9 and decided	Reg. Total	6	6 6	6	6 100%	100%											continuing activity
	Personnel Information System maintained & updated (no.)	Reg. Iotal	-	1 1		1 100%									-			continuing activity
		Batanes	1	1 1	1	1 100% 1 100%	100%											
		Cagayan Isabela	1	1 1	1	1 100%	100%											
		N. Vizcaya Quirino		1 1		1 100% 1 100%												
	communications presented ented and filed ()		3,420 29	0 2,538	304 3,8				_		_							
	communications prepared, acted and filed (no.)	Reg. Total Reg. Office		0 2,538 0 180					-		-	-	-		-	-	-	Memos- 10; Letters - 31; S.O 0; Travel Auth
		Batanes		18 146			1								-			(Total - 41)
		Cagayan	1,600 13	32 1,170	108 1,54	3 9%	96%											
		Aparri Alcala	260 2	2 195 2 195	23 23	4 12%	90%											
		S. Mira Solana		22 195 22 195		7 7% 1 8%						 	\vdash					
		P. Sub-O	f 260 2	22 195 22 195	29 4	5 15%												
		Isabela		195			170%	1										
		PENRO		15 131												.		

		Office/PENRO/C	PH	YSICAL TAR	GET	PHY	SICAL ACCON	MPLISHMENT	-		OBLI	GATION			DISBU	RSEMENT		% BUDGET	UTILIZATION	
P/A/P	PERFORMANCE INDICATOR	ENRO/Cong. District			To Date Th		To Date	% This	% To Date		2nd Qtr (end of	3rd Qtr (end of	Total		2nd Qtr (end of	3rd Qtr (end of	Total	OBLI/ALLOT.		REMARKS
		Palanan	120	12	94	18	229	Month 19%	191%	March 31)	June 30)	Sept. 30)		March 31)	June 30)	Sept. 30)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
		Naguilian Sub-Offic			85	4	47 119	9% 5%	85% 99%											
		Cauayan San Isidro	60			43	45 436	9% 90%	75% 727%											
		N. Vizcaya Aritao	400 50			28	412 62	9% 14%	103% 124%											
		Sub-office Dupax		4		10	42 93	13%	84% 93%											
		PENRO	200	17	150	13	215 240	9%	108%											
		Quirino Diffun		25	223	30	240	13%	80%											
		Nagtipuna PENRO	an																	
		D 0ff	120	10	90	14	125	16%	104%											Memos - 3; Letter -0; S.O 3; Certiification-6, Notice
	communications prepared & released (no.)	Reg. Office	120	10	30	14	120	10%	10476											0 (Total - 12)
	documents prepared (clearances, service records, cert. of	Reg. Total	615	57	464	73	947	16%	154%											
	employment, special orders)	Reg. Office	120			18	137	20%	114%											Clearance-1; SR-13; COE-1 (Total-15)
		Batanes Cagayan	70 150	13		30	73 120	14% 27%	104% 80%											
		N. Vizcaya	60 200			7	146 431	18% 5%	243% 216%											
		Quirino	15	2	12	2	40	17%	267%											
	leave applications processed, updated, and filed (no.)	Reg. Total	1,900			441	3,756	31%	198%											
		Reg. Office Batanes	240 140	13	103	74 40	654 272	41% 39%	273% 194%											
		Cagayan Aparri	600 80	7	60	137	1,128 52	30% 10%	188% 65%											
		Alcala S. Mira	80 80	7	60	10 45	60 219	17% 75%	75% 274%											
		Solana P. Sub-Ot	80	7	60	14	63 103	23% 22%	79% 129%											
		P. Office	200	17	150	49 74	631 683	33% 24%	316% 163%											
		PENRO	73	6	54	12	106	22%	145%		-		-	-	-		-	-	-	-
		Cabagan Palanan	80 24	2		17	121 27	29% 17%	151% 113%											
		Naguilian Sub-Offic	88	3	25	3 5	87 26	5% 20%	99% 74%											
		Cauayan San Isidro	60	5	45 45	11 23	99 217	24% 51%	165% 362%											
		N. Vizcaya Aritao	300 100	26	225	68 17	545 125	30% 22%	182% 125%	-	-		-	-	-		-	-	-	-
		Dupax Sub-office	125	11		10	95 325	11% 73%	76% 433%											
		Quirino	200	19	150	48	474	32%	237%	-	-		-	-	-		-	-	-	-
		Diffun Nagtipuna	66	6	49 50	17	132 193	18% 34%	200% 288%											
		PENRO	67	7	51	22	149	43%	222%											
	statistical manpower data, prepared, submitted and filed (no.) Reg. Total	24	3	17	3	16	18%	67%	-	-		-	-	-		_	_	-	-
		Reg. Office	12	1	9	1	9	11%	75%											
		Batanes Cagayan	2		3	1	1	33%	75% 50%											
		N. Vizcaya	2		1	1	1	100%	50% 50%											monthly submission of reports
		Quirino	2	1	2		1		50%											
	DTRs verified & submitted (no.)	Reg. Total	12,516	1,043	9,219	1,377	10,522	15%	84%											
		Reg. Office	2,160	180	1,620	207	1,863	13%	86%											permanent-170; casual-14; CTI-23; Total 207; revised annual target from 2,484 to 2,1600 @ 540/
		-																		qtr
		Batanes	624	52	468	48	435	10%	70%											Mr. Dionicio Deundo and Mr. Diosdado Contillo transferred to other CENROs,
																				Ms. Zafra Baldovino resigned from her position, while Ms. Juliana Raquinio retired on Feb. 15, 2022.
		Cagayan	3,000	250	2,082	381	2,778	18%	93%											revised annual tagret from 3,336 to 3,000 @ 750/qtr
		Isabela N. Vizcaya	3,624 1,716	302 143	2,718 1,287	385 252	2,580 1,924	14% 20%	71% 112%											
		Aritao	396	33	297	31	290	10%	/3%											P-31; COS 35
		Sub-office Dupax	348	29	261	60 83	501 662	28% 32%	174% 190%											P- 25; COS Reg - 18, COS FMP - 17 P- 28; COS Reg 20; COS FMP - 18
		PENRO Quirino	684 1,392	116	1,044	78 104	471 942 316	15% 10%	69% 68%	-	-		-	-	-		-	-	-	P- 40 #VALUE!
		Diffun Nagtipuna	456 456			34 35	316 315	10% 10%	69% 69%											6 unified position 7 unified position
		PENRO	480	40	360	35	311	10%	65%											7 unified position
	100 % of SALN reviewed and submitted to personnel (no.)	Reg. Total	1,039	-	1,039		1,137		109%											
		Reg. Office	180		180		207	$\overline{}$	115%									1		- SALN is submitted 1st Quarter; revised annual
								\rightarrow												targert 207 to 180 - Mr. Dionicio Deundo & Mr. Diosdado Contillo
		Batanes	52		52		49		94%						<u></u>					transferred to other CENROs and Ms. Safra Baldivino resigned from her position
		Cagayan	255	1	255		257		101%											revised from 278 to 255 target from 281 to 287 due to the appointment of
		lsabela N. Vizcaya	287 143	1	287 143		287 225		100% 157%	-	-		-	-	-		_	-	-	some personnel
		Aritao	33		33		39		118%		_		-		_					-
		Sub-office Dupax	29		24		24 29		100%											
		PENRO Quirino	57 122		57 122		133 112		233% 92%											12 unfilled positions (vacant position)
	100 % PDS reviewed and submitted to personnel (no.)	Reg. Office	180		180		207		115%											revised from 207 to 180
	100% of IPCR reviewed and approved (no.)	Reg. Total	2,048		2,048	180	1,903	9%	93%											
	and approved (iii.)	Reg. Office	360		360	135	382	38%	106%											July-December 2021 IPCR reviewed in March 2022,
																				January-June2022 reviewed in Sept 2022; revised annual target from 414 to 360
		Batanes Cagayan	98 510		98 510	45	90 256	46%	92% 50%									<u> </u>		Deadline on August 31, 2021 revised annual target from 555 to 510
		Isabela N. Vizcaya	562 286		562 286		568 295		101% 103%											
		Aritao	66		66		63		95%											excluding 7 retired personnel - 1 Dec. 1, 2021 & 6
		Sub-office Dupax	48 58		48 58		48 58		100% 100%											Including AA VI S. Cadaoas & EMS II A. Santos
		PENRO	114		114		126		111%											Including detailed from other DENR Offices (7), less
		Quirino	232		232		312		134%		1	I .		1		1	1	1	1	19 vacant positions. IPCR w/ rating for Jan-June
																				2022 & 23 unfilled positions 102 IPCR Commitment for 2022
I	I			1	ı I		- 1	- 1		l										& 110 IPCR w/ rating for the 2nd

		Office/PENRO/0	C PH	YSICAL TAR	RGET	PHYSICA	L ACCOMPLIS	SHMENT		OBL	IGATION			DISBU	RSEMENT		% BUDGET	UTILIZATION	
P/A/P	PERFORMANCE INDICATOR	ENRO/Cong. District	_	_	To Date This		Date % TI	This % To	ate 1st Qtr (end	of 2nd Qtr (end of	3rd Qtr (end of	Total		2nd Qtr (end of	3rd Qtr (end of	Total	OBLI/ALLOT.		REMARKS
		D 000					Mon	ntn	March 31)	June 30)	Sept. 30)		March 31)	June 30)	Sept. 30)				
	100% of 2021 OPCR based on approved SPMS (no.)	Reg. Office	1		1		1		00%										
	Reports prepared/submitted (no.) (RAI, DIBAR, Report of Separation)	Reg. Office	24			2			75%										
	Report on appoinment issued (RAI) Database of Invidual Employees Board (DIBAR)		12			1			75% 75%										
	loyalty pay prepared (no.)	Reg. Office	20	2	17	2	19	12%	95%										Perlita Atienza and Margarita Pascual
	Travel Orders (TO) numbered/recorded/filed (no.)	Reg. Total	6,280	238	2,060	2,180 1	15,297	106% 2	14%										
		Reg. Office	180	15	135		344	1	91%										
		Batanes	600	59	422	275	1,268	65% 2	11%										Employees travelling outside Basco are required to secure their Travel Order, including delivery of
		Coggues	2,000	164	1,503	1,238	9,054	82% 4	53%										communications/ letters to other municipalities
		Cagayan Aparri	332	27	248	265	1,687	107% 5	08%										
		Alcala S. Mira	332 332	27	248	132	997	53% 3	18%										
		Solana P. Sub-O		27	248	175	1,549	71% 4	54% 57%										
		P. Office Isabela	340	29	263		1,927	99% 5	57%										
		N. Vizcaya PENRO					1,883 1,883												
		Quirino	3,500				4,631												
	Special Orders numbered,recorded and filed (no.)	Reg. Total	743						65%										
		Reg. Office Batanes	300 30	3	21	60 5	47	24% 1	40% 57%										
		Cagayan Aparri	144 24	2	18	39 16	84	89% 3	78% - 50%	-								-	
		Alcala S. Mira	24	2	18	4 4	42	22% 1	75% 33%										
		Solana P. Sub-O	24	2	18	4		22% 1	14% 12%										
		P. Office	24	2	18	10		56% 2	13%										
		Isabela PENRO		3	24	22 7	67	29% 2	59% 19%										
		Cabagan Palanan	12	. 1	9	5	13	1	56% 08%										
		Naguilian Sub-Offic				2	17 11		92%										
		Cauayan San Isidn	16	2	12	5	38	42% 2	38% 25%										
		N. Vizcaya	125	11	94	23	160	24% 1	28% -	-		-	-	-		-	-	-	-
		Aritao Sub-offici	e 25	2		3			96% 64%										
		Dupax PENRO	25 50			6 7			54% 08%										
		Quirino Diffun	24		18	18			17%										
		Nagtipun PENRO																	
	100% certification of Leave Credits issued to all																		
	employees 7 working days after the semester (semestral)	Reg. Total	1,074	-	1,074		1,543	1	14% -	-		-	-	-		-	-	-	-
		Reg. Office	207		207		414	2	00%										Accomplishment for the month of March and June
		Reg. Office Batanes	207		207		414 96												not previously reported Issued 1st Qtr certification of Leave Credits to each
		Batanes Cagayan	49		49 278		96 510	1	96%										not previously reported
		Batanes	49 278 281 143		49 278 281 143		96 510 281 143	1 1 1	96% 33% 90% 90%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022
Recruitment, Selection & Placement		Batanes Cagayan Isabela	49 278 281		49 278 281		96 510 281	1 1 1	33% 00%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022
Recruitment, Selection & Placement	vacant positions prepared and posted (no. of posting)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office	49 278 281 143 116	15	49 278 281 143 116		96 510 281 143 99	1 1 1 1 2	96% 33% 90% 90% 35%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022
Recruitment, Selection & Placement	applications accepted & pre-screened (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office Reg. Office	49 278 281 143 116 30	15 25	49 278 281 143 116 15 25	_	96 510 281 143 99 79 1,232	1 1 1 1 2 2 24	96% 33% 10% 55% 33% 54%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022
Recruitment, Selection & Placement	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.)	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office Reg. Office Reg. Office Reg. Office Reg. Office	49 278 281 143 116 30 50 30	15 25 15	49 278 281 143 116 15 25	74	96 510 281 143 99 79 1,232 143 2	2 24 493% 4	96% 33% 90% 90% 90% 35% 533% 54% 77% 900%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022
Recruitment, Selection & Placement	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office Reg. Office Reg. Office Reg. Office Reg. Office	49 278 281 143 116 30 50 30 1	15 25 15	49 278 281 143 116 15 25	74 1 6	96 510 281 143 99 79 1,232 143 2 15	1 1 1 1 1 2 24 493% 4 2 3	96% 33% 30% 30% 35% 33% 44% 77% 30%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022
Recruitment, Selection & Placement	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office	49 278 281 143 116 30 50 30 30 30 30	15 25 15	49 278 281 143 116 15 25	74	96 510 281 143 99 79 1,232 143 2 15	1 1 1 1 1 2 24 493% 4 2 3 3	96% 333% 300% 300% 305% 55% 53% 544% 577% 300% 300%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022
Recruitment, Selection & Placement	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office	49 278 281 143 116 30 50 30 1	15 25 15	49 278 281 143 116 15 25	74 1 6	96 510 281 143 99 79 1,232 143 2 15	2 24 493% 4 2 3 3	96% 333% 300% 300% 300% 355% 535% 535% 536% 537% 500% 300% 300%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position
	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office	49 278 281 143 116 30 50 30 30 30 5 5	15 25 15	49 278 281 143 116 15 25	74 1 6 74	96 510 281 143 99 79 1,232 143 2 15 136	2 24 493% 4 2 3 3	96% 333% 300% 300% 305% 55% 53% 544% 577% 300% 300%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022
Recruitment, Selection & Placement D. Procurement Services D. 1. Supply Management	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.)	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office	49 2788 281 143 116 30 50 30 1 5 5 30 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	151 25 151	49 278 281 143 116 15 25 15	74 1 6 74	96 510 281 143 99 79 1,232 143 2 15 136	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	96% 333% 300% 305% 333% 333% 44% 777% 500% 500%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office	49 278 281 143 116 30 50 30 30 30 5 5	151 25 151	49 278 281 143 116 15 25	74 1 6 74	96 510 281 143 99 79 1,232 143 2 15 136	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	96% 333% 300% 300% 300% 355% 535% 535% 536% 537% 500% 300% 300%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.)	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office	499 2788 281 143 1166 300 500 30 1 5 5 5 5 5 6 2 1 1,346	155 255 151	49 278 281 143 116 15 25 15 1 1 1 1 1 1 1	74 1 6 74 5 49	96 510 281 143 99 79 1,232 143 2 15 136 10 111	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	96% 333% 300% 305% 55% 54% 54% 64% 64% 64% 64% 64% 65%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office	49 278 281 143 116 30 50 30 1 1 5 5 5 5 6 7 7 8 1,346 40 10 110	15 25 15 15	49 278 281 143 116 15 25 15 1 1 1 1 1,384 300 78	74 1 6 74 5 49	96 510 281 143 99 79 143 2 15 136 10 111 1 1 2,175 480 197	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 33% 33% 30% 30% 30% 55% 55% 53% 54% 77% 500% 53% 53% 53% 53% 53% 53% 53% 53% 53% 53										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office	499 2781 281 143 1166 300 500 300 1 5 5 5 5 4 400 110 1660	155 255 15 15 102 34 11	49 278 281 143 116 15 25 15 1 1 1 1 1 1 1 1 1 1 1 1 1	74 1 6 74 5 49	96 510 281 143 99 79 1,232 143 2 15 15 10 111 1 2,175 480	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 30% 30% 30% 33% 33% 33% 33% 33% 544% 77% 50% 50% 50% 52% 20% 59%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office	499 278 281 143 1166 300 50 30 1 5 5 2 2 1,346 400 1100 20 20	155 255 151 102 344 111	49 278 281 143 116 15 25 15 1 1 1 1,364 300 240 40	74 1 6 74 5 49	96 510 281 143 99 79 1,232 143 2 15 136 10 111 1 1 1 2,175 480 197 70 23	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	96% 333% 300% 300% 300% 300% 333% 44% 477% 500% 500% 553% 500% 552% 500% 559% 550%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office	499 2784 281 143 1166 300 300 1 1 5 5 500 400 1,346 400 1100 200 200	155 255 15 15 102 34 111	49 278 281 143 116 15 25 15 1 1 1 1,364 300 78 500 240 40 40	74 1 6 74 5 49	96 510 281 143 99 99 1,232 143 2 15 136 10 1111 1 1 2,175 480 197 270 70 23 41 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 33% 30% 30% 30% 30% 33% 55% 55% 55% 55% 55% 55% 55% 55% 55										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Quirino Reg. Office	499 2786 281 143 116 300 500 300 1 5 5 50 50 400 20 20 20 20 66 66	15 255 15 15 102 344 11	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	74 1 6 6 74 5 49 251 251 253 29	96 510 281 143 99 99 99 143 143 15 15 15 15 16 16 16 16	18% 1 18% 1 1 37% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 300% 300% 300% 300% 333% 44% 77% 300% 300% 500% 500% 500% 500% 500% 500										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Quirino Reg. Office	499 2784 281 143 1166 300 500 300 1 5 500 300 1 1,346 400 1100 200 200 200 200 600 1400 600	155 255 15 15 102 34 111 -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	74 1 6 74 5 49 251 53 29	96 510 281 143 99 99 1,232 143 2 15 136 10 1111 1 1 1 2,175 480 197 70 23 41 26 33 77 274 121 12	18% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 300% 300% 300% 333% 333% 3										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office	499 2788 281 1431 1160 300 500 300 1 5 50 200 1,3466 400 200 200 200 200 1400 1600 1101 1400 1600 1101 1400 1600 1101 1400 1600 1101 1400 1400	10225 1515 10225 1021 10225 1021 1021 10	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	74 1 6 6 74 5 49 251 251 253 29	96 510 281 143 99 99 1,232 143 2 15 136 10 1111 1 1 1 2,175 480 197 70 23 41 26 33 77 274 121 12	18% 1 1 3 3 1 1 2 2 1 1 1 5 2 % 4 5 3 % 2 2 1 1 5 2 % 5 3 % 2 2 1 1 5 2 % 5 3 % 2 2 1 1 5 2 % 5 3 % 2 2 1 1 5 2 % 5 3 % 2 2 1 1 5 2 % 5 3 % 2 2 1 1 5 2 % 5 3 % 2 2 1 1 5 2 % 5 3 % 2 2 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 5 2 % 5 3 % 2 2 1 1 1 1 5 2 % 5 3 % 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 300% 300% 355% 333% 544% 777% 300% 500% 500% 500% 522% 500% 525% 500% 5776 500%										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office	499 2784 281 143 116 300 500 300 1 5 5 50 22 400 1,346 400 200 200 200 200 200 200 200 200 200	102 102 102 344 111 -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	74 1 6 6 74 5 49 251 5 53 29 251 5 54 9	96 510 281 143 99 99 99 143 143 15 15 15 15 16 16 17 17 17 17 17 17	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 300% 300% 300% 333% 44% 77% 300% 300% 300% 500% 500% 500% 500% 500										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Quirino Reg. Office	499 2784 281 143 1166 500 300 1 1 5 5 500 400 1100 1000 1000 1000 1000 1000	102 34 111 122 5 1 1 1 2 1 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	74 1 6 74 5 49 251 53 29 29 55 24 9 6 6	96 510 281 143 99 99 79 1,232 143 2 15 15 15 15 15 16 16 17 17 17 17 17 17	18% 1 18% 1 18% 1 18% 1 18% 1 18% 1 18% 1 100% 5	36% 333% 300% 300% 300% 300% 333% 333% 3										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office Batanes Cagayan Alcala S. Mira Solana P. Sub-O P. Office Isabela PENRO Cabagan Naguilian Naguilian Sub-Offic Cauayan San Isidn N. Vizcaya	499 2784 281 143 1166 30 500 30 1 1 5 5 50 400 400 400 400 400 400 400 400	10225 15 10234 111 11255 11425 114424	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	74 1 6 74 5 49 251 53 29 29 6 6 6 6 5 5 84	96 510 281 143 99 99 1,232 143 2 15 136 10 111 1 1 1 1 2,175 480 197 270 23 33 77 26 6 6 11 14 12 1 19 22 22 703 703 703 703 704 705	18% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 300% 300% 333% 334% 335% 339% 344% 777% 339% 339% 339% 339% 300% 329% 300% 329% 300% 355% 355% 355% 357% 357% 377% 377% 377										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office	499 278 491 281 143 1166 300 500 300 1 5 5 50 22 400 400 200 200 200 400 100 100 100 100 100 100 100 100 1	155 255 15 102 344 111 	49 278 281 143 116 15 25 15 15 16 17 18 18 18 18	74 1 6 74 5 49 251 53 29 6 6 6 5 5 5 84 17	96 510 281 143 99 99 1,232 143 2 15 136 10 111 111 1 1 1 2,175 480 197 70 23 41 26 33 37 77 27 274 121 19 27 27 27 27 27 27 27 2	18% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 303% 300% 303% 300% 303% 334% 344% 353% 300% 300% 300% 300% 300% 300% 300										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Quirino Reg. Office Re	499 2786 281 143 1166 300 500 300 1 1 5 5 500 20 20 07 20 20 07 20 20 20 20 20 20 20 20 20 20 20 20 20	102 34 111 25 5 11 11 2 11 11 11 12 2 9	49 278 281 143 116 15 25 15 15 16 17 18 19 10 10 10 10 10 10 10 10 10 10	74 1 6 6 74 5 49 251 53 29 55 24 9 6 6 6 6 5 5 84 17 5 22 40	96 510 281 143 99 79 1,232 143 2 15 136 10 111 1 1 1 1 1 1 1	18% 1 18% 1	36% 333% 300% 300% 300% 300% 333% 44% 77% 300% 333% 500% 500% 500% 500% 500% 500										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office Reg. Offic	499 2784 281 143 1161 30 500 30 1 1 5 5 5 5 5 6 60 100 100 250 100 260 2786	1022 344 111 1 1 1 1 1 1 1 1 2 2 9 9 9 20 3 3 3	49 278 281 143 116 15 25 15 15 16 17 1 1 1 1,364 300 78 500 240 40 40 40 40 40 40 105 45 9 9 15 15 15 15 15 15 15 15 15 15	74 1 6 74 5 49 251 53 29 25 55 24 9 6 6 6 6 5 5 8 4 17 5 5 22 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96 510 281 143 99 99 1,232 143 2 15 136 10 111 1 1 1 1 1 1 1	18% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 300% 300% 333% 300% 333% 334% 335% 339% 339% 339% 339% 339% 339% 339										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50 revised annual target from 300 to 160 #VALUE!
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.)	Batanes Cagayan Isabela N. Vizcaya Quirino Reg. Office Batanes Cagayan Alcala S. Mira Solana P. Sub-O Fice Reg. Office Batanes Cagayan Alcala S. Mira Solana P. Sub-O Fice Reg. Office Reg. Office Batanes Sub-Office Cauayan San Isidn N. Vizcaya Antao San Isidn N. Vizcaya Antao Sub-Office Dupax PENRO Quirino Diffun Nagilipun	499 278 491 281 143 1166 300 500 300 1 5 5 50 20 200 200 200 200 200 200 200 20	155 255 151 102 344 111 112 2 2 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 9 9 200 20 3 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	49 278 281 143 116 15 25 15 15 16 17 1,364 300 240 40 40 100 105 45 49 9 9 9 9 9 9 9 9 9 9 9 9 9	74 1 6 6 74 5 49 251 53 29 6 6 6 5 5 5 84 17 5 22 40 30 11 7	96 510 281 143 99 99 1,232 143 2 15 136 10 111 11 11 11 12 12 1	18% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 300% 300% 300% 300% 300% 3										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50 revised annual target from 300 to 160 #WALUEI consists of FMP/BBB/CBFM-CARP
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.) Purchase Request evaluated & acted upon (no.)	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office Reg. Offi	499 278 491 281 1431 1161 300 500 300 1 5 50 20 1,3466 4000 200 200 200 200 1400 1600 1121 1010 1020 1020 1020 1020 10	102 344 11 11 12 5 5 11 11 2 2 11 11 12 9 9 20 0 3 3 1 1	49 278 281 143 116 15 25 15 15 11 1 1,364 300 240 40 40 40 100 105 45 9 9 9 9 15 16 9 9 9 354 18 75 167 27 9 9 9 9 9	74 1 6 6 74 5 49 251 5 53 29 6 6 6 6 5 5 8 84 17 5 5 2 2 2 2 2 3 3 1 1 1 7 7 1 1 2	96 510 281 143 99 79 1,232 143 2 15 136 10 111 1 1 1 1 1 1 1	18% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 300% 300% 300% 333% 300% 30										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50 revised annual target from 300 to 160 #VALUE! consists of FMP/BBB/CBFM-CARP consists of FMP/BBB/CBFM-CARP
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.) Purchase Request evaluated & acted upon (no.)	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office	499 278 499 281 1431 1161 300 500 300 15 50 300 500 200 200 200 200 200 200 200 200 2	102 344 111 12 5 11 1 1 1 2 2 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1	49 278 281 143 116 15 25 15 15 11 1 1,364 3000 78 500 240 40 40 40 40 40 9 9 9 9 15 9 9 9 15 16 77 27 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	74 1 6 74 1 6 74 49 251 53 29 55 24 9 6 6 6 5 5 5 5 8 4 17 5 5 8 4 9	96 510 281 143 99 79 1,232 143 2 15 136 10 111 1 1 1 1 1 1 1	18% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 300% 300% 300% 300% 300% 3										not previously reported lissued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50 revised annual target from 300 to 160 #VALUE! consists of FMP/BBB/CBFM-CARP consists of FMP/BBB/CBFM-CARP
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.) Purchase Request evaluated & acted upon (no.) Purchase Orders Job Orders Agency Procurement Request	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office Batanes Cagayan Alcala S. Mira Solana P. Sub-O P. Office Reg. Office Cauayan Cabagan Palanan Naguilian Naguilian N. Vizcaya Antao San Isidn N. Vizcaya Antao Sub-offic Dupax PENRO Quirino Diffun Nagtipun PENRO Reg. Office	499 278 491 281 143 1161 300 500 300 1 5 5 5 5 6 1,346 4000 100 100 100 100 100 100 100 100 10	155 255 15 1 1 1 1 1 1 1 2 2 9 9 20 20 3 3 1 1 1 1 1 1 8 8 7	49 278 281 143 116 15 25 15 15 11 1 1 1 1 1 1 1 1 1 1 1 1	74 1 6 6 74 5 49 251 53 29 6 6 6 6 5 5 5 84 17 5 22 4 40 30 11 7 12 26 12 2	96 510 281 143 99 99 1,232 143 2 15 136 10 111 11 1 1 1 1 1 1	18% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 303% 305% 305% 333% 306% 307% 307% 307% 307% 307% 307% 307% 307										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50 revised annual target from 300 to 160 #VALUE! consists of FMP/BBB/CBFM-CARP consists of FMP/BBB/CBFM-CARP
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.) Purchase Request evaluated & acted upon (no.) Purchase Procurement Request Inspection & Acceptance Reports Notices of Delivery	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office Isabela Sub-Offic Cauayan Palanan Naguilian N. Vizcaya Aritao Sub-Offic Dupax PENRO Quirino Diffun Nigtipun PENRO Reg. Office	499 278 491 281 300 300 301 116 300 500 301 15 5 500 201 201 201 201 201 201 201 201 201 2	155 255 151 102 344 111 	49 278 281 143 116 115 25 115 11 1 116 1 1,364 300 240 40 40 40 40 100 105 45 9 9 9 15 15 9 9 9 15 16 7 7 9 9 9 9 9 354 18 7 16 7 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	74 1 6 6 74 5 49 251 53 29 6 6 6 5 5 5 84 17 5 5 22 40 30 11 7 7 12 26 12 2 5 13 33	96 510 281 143 99 99 1,232 143 2 15 136 10 111 11 1 1 1 1 1 1	18% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 300% 300% 300% 300% 300% 3										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50 revised annual target from 300 to 160 #VALUE! consists of FMP/BBB/CBFM-CARP revised annual target from 150 to 120 revised annual target from 40 to 20 revised annual target from 40 to 20 revised annual target from 300 to 200
b. Procurement Services	applications accepted & pre-screened (no.) longist prepared (no.) scammination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.) Purchase Request evaluated & acted upon I(no.) Purchase Orders Job Orders Agency Procurement Request Inspection & Acceptance Reports Notices of Delivery Disbursement Vouchers	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office	49 278 49 281 143 1166 30 500 30 1 1 5 5 50 50 1,346 400 1101 1660 20 20 20 12 21 21 22 25 25 25 26 26 27 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	102 34 111 12 5 1 1 1 2 1 1 1 1 1 2 2 2 2 20 3 3 1 1 1 1 1 1 2 2 5 5 1 1 1 1 1 1 1 1 2 2 3 3 3 1 1 1 1 1 1 1 2 2 3 3 3 3 4 3 6 3 7 3 8 3 8 3 8 3 8 3 8 3 8 3 8 3 8	49 278 281 143 116 15 25 15 15 1 15 1 15 1 1 1 1 1 1 1 1 1	74 1 6 74 5 49 251 53 29 25 55 24 9 6 6 6 6 5 5 5 5 84 17 5 22 40 30 11 7 12 22 40 33 34 64	96 510 281 143 99 99 79 1,232 143 2 15 136 10 1111 11 11 12 11 12 12	18% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	33% 33% 33% 30% 30% 33% 30% 33% 33% 33%										revised annual target from 300 to 120 revised annual target from 150 to 120 revised annual target from 40 to 20 revised annual target from 300 to 200
b. Procurement Services	applications accepted & pre-screened (no.) longlist prepared (no.) examination for applicants conducted (no.) panel interviews conducted (no.) comprehensive evaluation results (short list) prepared (no.) deliberation of assessment results conducted (no.) appointments prepared and noted as approved (no.) Inventory of Office supplies materials conducted (no.) Purchase Request evaluated & acted upon (no.) Purchase Procurement Request Inspection & Acceptance Reports Notices of Delivery	Batanes Cagayan Isabela N. Vizzaya Quirino Reg. Office Isabela Sub-Offic Cauayan Palanan Naguilian N. Vizcaya Aritao Sub-Offic Dupax PENRO Quirino Diffun Nigtipun PENRO Reg. Office	499 278 491 281 300 300 301 116 300 500 301 15 5 500 201 201 201 201 201 201 201 201 201 2	155 255 115 11 1 1 1 1 1 1 1 1 1 1 1 1 1	49 278 281 143 116 115 25 115 116 117 118 119 119 119 119 119 119 119 119 119	74 1 6 74 5 49 251 53 29 25 55 24 9 6 6 6 6 5 5 5 5 84 17 5 22 40 30 11 7 12 22 40 33 34 64	96 510 281 143 99 99 1,232 143 2 15 136 10 111 11 1 1 1 1 1 1	18% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36% 333% 300% 300% 300% 300% 300% 300% 3										not previously reported Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022 received June 30, 2022 17 unfilled position revised annual target from 25 to 50 revised annual target from 300 to 160 #VALUE! consists of FMP/BBB/CBFM-CARP revised annual target from 150 to 120 revised annual target from 40 to 20 revised annual target from 40 to 20 revised annual target from 300 to 200

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong.	PH	IYSICAL TAP	RGET	P	HYSICAL AC	COMPLISHN			OBLIGATION				URSEMENT		% BUDGET	UTILIZATION	REMARKS
		District	Annual 120			This Monti		Month	% 10 Date	March 31) June 3	d of 3rd Qtr (end of Sept. 30)	Total		2nd Qtr (end o June 30)	f 3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	
		Cagayan Aparri	20	20) 2	6 11 0	17	7	859	6									revised annual target from 144 to 90
		Alcala S. Mira	20 20		1:	2 6	15	5	759	6									
		Solana P. Sub-Of	20 20			2 5	5 20		559 % 1009										
		P. Office Isabela	20 302	2		9 46	40	0	2009 % 1999										
		PENRO Cabagan	121 16	9	9 9			1 35	% 2909 1509	6									
		Palanan	12	1	1	9	13	3	1089	6									
		Naguilian Sub-Office		2	2 1	3	1:	2	559 719	6									
		Cauayan San Isidro	17 99		7	3 9 12		1 15											
		N. Vizcaya Aritao	500 50			5 103 6 9													
		Sub-office Dupax	25 75			1 6 7 14			% 2529 % 1279										
		PENRO Quirino	350 36	29	9 26	1 74	570	6 5	% 1659	6									
		Diffun	12	1	1	9 3		8 33	% 1509	0									
		Nagtipuna PENRO	12			9 2	2 9	9 22	4589 % 759										ICS-Roderick Mangaccat
	inventory of custodian slip for office equipment prepared&	D 000																	
	issued (no.)	Reg. Office	400	34	1 30	0 30	344	4 10	% 869										
	Stock Card maintained/updated (no)	Reg. Office	500	500	50	0 500	500	0 100	% 1009	6									
	Report on supplies & materials issued prepared and	Reg. Office	100		7	5 9	158	5 12	% 1559										
	submitted (no.)	Iveg. Office	100	- ·	,	3	15.	3 12	./6 155/						-				
Regional Bids & Award Committtee	Hadeled ADD of New CCF based on account CAA for EV																		
	Updated APP of Non-CSE based on approved GAA for FY 2022 submitted to GPPB -TSO before Jan 31, 2022	Reg. Total	6	-		6		6	1009										
		Reg. Office Batanes	1			1		1	1009 1009	0									
		Cagayan Isabela	1			1		1	1009	6									
		N. Vizcaya Quirino	1			1		1	1009	6									
		Quiiii0	1			+		1	1009										
	Indicative APP Non-CSE for FY 2022 submitted to GPPB- TSO before August 31, 2022	Reg. Total	6	6	3	7 2	2	6 29	% 1009	6									- 3rd Qtr Target
		Reg. Office Batanes	1			1 1		1 100	% 1009 1009										submitted on August 1, 2022
		Cagayan	1	1	1	1 1		1 100	% 1009	6									submitted on August 1, 2022
		N. Vizcaya	1			2		1	1009 1009										
		Quirino	1	1	1	1		1	1009	6									Submitted to RO thru email on Augu a screen shot copy to the Virtual Stor
	FY 2023 APP-CSE prepared and submitted to DBM -PS																		
	before December 31, 2022	Reg. Total	6			3	3 4	4	679										- 4th Qtr Target
		Reg. Office Batanes	1			1		1	1009 1009	6									
		Cagayan Isabela	1	_		1		1	1009	6									
		N. Vizcaya Quirino	1		+	1	1	1	1009	6									
	Early procurement activity (50% of total NEP) submitted																		
	before Dec. 15, 2022	Reg. Total	6																- 4th Qtr Target
		Reg. Office Batanes	1																
		Cagayan Isabela	1																
		N. Vizcaya Quirino	1		+				+										
	PhilGEPS posting compliance for 2021 on January 31, 2022	1	6			6	-	6	1009										
		Reg. Office Batanes	1			1		1	1009 1009	6									submitted on Dec. 31, 2022
		Cagayan Isabela	1			1	-	1	1009										
		N. Vizcaya Quirino	1			1		1	1009										- submitted Jan. 9, 2022 -submitted Jan. 31, 2022
	Proj. Procurement Mgt. Plan (PPMP) based of the different				-				1										
	Offices & Div. consolidated into one Indicative Annual	Reg. Total	32	32	2 3	2 2	3	1 6	% 979	6									- 3rd Qtr Target
	Procurement Plan(Non-CSE) no.	Reg. Office	1			1													
		Batanes Cagayan	6			6 2	2	6 33	1009 % 1009			_							
		Aparri Alcala	1	1	1	1		1	1009	6									
		S. Mira	1	1	1	1 1			% 1009	6									
		Solana P. Sub-Of		1	1	1 1	1	1 100	1009 % 1009	6									
		P. Office Isabela	1 7			7		7	1009 1009	6									
		PENRO Cabagan	1	1	1	1		1	1009	6									
		Palanan Naguilian	1	1	1	1	1 :	1	1009	6									
		Sub-Office	1	1	1	1		1	1009	6									
		Cauayan San Isidro		1	1	1		1	1009	6									
		N. Vizcaya Aritao	4	1	1	1	4	1	1009 1009	6									
		Sub-office Dupax	1		1	1		1	1009	6		1	1						prepared on August 11, 2022
		PENRO	1	1	1		1 .	1	1009										prepared on August 12, 2022 to be
		Quirino	8	8	3	8		8	1009										INO
	Competitive Ridding conducted (no.)	Ran Office	2			+		٥	4509										public bidding for the procurement of
	Competitive Bidding conducted (no.)	Reg. Office				+	1 '	-	4507										and 2nd sem catering services
	Request for quotation posted thru Philgeps (no.)	Reg. Total	119						% 2369 % 1759										
		Reg. Office	55																No purchase request received with A
		Batanes	10	2	2 1	0 2	2 19	9 20	% 1909										to Php 50,000 and above for the mon
		Cagayan Isabela	12 10			9 4		8 44 7 88											
		N. Vizcaya	20		2 1	5 8		3 53	% 3709 % 2659		1	1	1						7 PB, 2 re-bidding; 36 SVP
		IV. VIZOUYU																	1. Meals & snack, room accomodation

		Office/PENRO/C	PH	YSICAL TAR	GET	PH	IYSICAL ACC	OMPLISHME	ENT		OBLI	IGATION			DISBL	IRSEMENT		% BUDGET U	TILIZATION	
P/A/P	PERFORMANCE INDICATOR	ENRO/Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	REMARKS
								onu				0000			545 55.	305307	•			Internet subscription of PENRO & ENRO Diffun, Quirino
																				Procurement of ICT materials for PENRO Qno.
																				Meals & snacks & training hall in the conduct of seminar-workshop on Fresh fruit marketing & pricing
																				under the FMP
																				Procurement of Information Communication & Technoly & Technical & Scientific Equipment for NGP
																				7. Procurement of office supplies & materials for the 3rd quarter of SUSIMO
																				8. Procurement of geotagging device & ICT
																				materials
		Reg. Office Reg. Office	750 190																	
100	austract for quotations prepared & evaluated (no.)	Reg. Office	190	11	140	22	202	1076	130%											
b.3 Property Management				6	30															
		Reg. Total Reg. Office	30 5		30 5		13		43%											- 3rd & 4th Qtr Target
		Batanes	5		5	_														
	c. Vehicle (type of vehicle, serviceable/unserviceable, etc.)	Cagayan	5	1	5		5		100%											
	100	P. Cagaya			5		5		100%	5										
		N. Vizcaya	5		5		5		100%											conducted on June 22-24, 2022
		Quirino	5	1	5	2	5	40%	100%											
	Report on the Physical Count of Property, Plant and Equipment as of Dec. 31, 2021 submitted to COA by the end	Reg. Total	6	-	6		6		100%											
	of Jan. 2022	Reg. Office	1		1		1		100%											
		Batanes Cagayan	1		1		1 1		100%											
		Isabela N. Vizcaya	1		1		1		100%											
		Quirino	1		1		1		100%											
		Reg. Total Reg. Office	67 4	5	46 4		41	7%	61%											
		Batanes	2		- 10		11	30%	65%											4th Qtr Target 2nd- 4th Qtr Target
		Cagayan Isabela PENRO	27	-	20	3	25		93% 100%	5										ZIIU- 4III QII Taiget
		Cabagan	1		1		2		200%											
		Palanan Naguilian	5 3		2		3		40% 100%	5										
		Sub-Office Cauayan	3		3		3		100%	5										
		San Isidro N. Vizcaya	7		5		5		100% 71%											PENRO building & its extension
		Quirino	10	2	7															
	Property Acknowledgement Receipt for Property, Plant &																			
	Equipment prepared signed, numbered, issued & filed (no.)	Reg. Total	152		122	15														
		Reg. Office Batanes	30 25		30 18	5														No procured items amounting to Php 50,000 and
		Cagayan	12	1		_	17	22%	142%	-			-	-			-	-	-	above for the month of August
		P. Cagaya Isabela	15	-	13	2	37	15%	247%	5										
		PENRO Cabagan			1	2	16 11													
		Palanan Naguilian			1		3		300% 100%											
		Sub-Office Cauayan	1		1		2		200%											
		San Isidro N. Vizcaya	7 50		37	4	198		29%											
		Aritao Dupax	15 15	1			33 26		220% 173%											renewal
		PENRO Quirino	20 20	2				22%		5										13 New, 93 Renewal ICS Technical Division
	Disposal/Condemnation of unserviceable plant, property &	Reg. Office	1	1	1		1		100%											
	equipment conducted (no.) Property inspection reports of IT/office equipment																			
	repaired/numbered/filed (no.)	Reg. Office	10		10		2		20%											from 20 to 10 target
	Property Cords are interest from the state of the state o	Dog Off						4000	400-											
- Country Country	Property Cards maintained/updated (no.)	Reg. Office	200	200	200	200	200	100%	100%											
c. General Services Construction, Expansion, Improvement/Renovation & mai	Intenance of Bldg/Offices/Lookout Tower/Furniture &	Reg. Total																		
Fixtures		Neg. 10tal																		
	installation of 8 passenger elevator	Reg. Office																		
Renovation of Legal Division	Legal Division's Office renovated		1		1															
	improvement/ rehabilitation of public CR at the 3rd Floor																			
	improvement/ rehabilitation of sewer drainage and water lines																			
	construction of motor pool replacement of defective tiles -QMS offices																			
	repainting of building interior improvement of public CR at Narek & Narra Hall																			
	improvement / rehabilitation of wash area at the view deck																			
	replacement of defective tiles - Narra Hall construction of parapet wall																			
	replacement of defective ceilings replacement/repair of defective analok frame windows, doors																			
	& partitions																			
Procurement of Motor Vehicle	motor vehicle purchased (no.) - PMD and Finance Division	Reg'l. Office	2		2															
		Batanes																		
	generator set procured		1		1															change of supplier due to first supllier unable to deliver the required specification on canvass
Completion of 2nd floor of the Office Building	2nd floor of the Office Building completed	Cagayan Solana	1		1		1		100%									+		
,			<u> </u>	· · ·					1 .00%		-									

		Office/PENRO/C	PHYSIC	AL TARGET		PHY	SICAL ACCO	MPI ISHMEI	NT		ORLI	IGATION			DISRI	JRSEMENT		% BUDGET	UTILIZATION	
P/A/P	PERFORMANCE INDICATOR	ENRO/Cong. – District		s Month To	Date Th			% This	% To Date	1st Qtr (end of	2nd Qtr (end of	3rd Qtr (end of	Total		2nd Qtr (end of	3rd Qtr (end of	Total	OBLI/ALLOT.	DISB./OBLI	REMARKS
		Isabela		J				Month		March 31)	June 30)	Sept. 30)	7000	March 31)	June 30)	Sept. 30)		ODE,, NEED !!		
Expansion of Main Building Improvement /Repair of CENR Office-Dinapigue	Main Office Building expanded CENRO sub-office & domitory improved/repaired	PENRO Palanan	1		1		1		85% 80%											joing construction joing construction
Completion of 3-Story Office Building	completion of 3 story office building	Cabagan Quirino	1		1		1		60%										on-	going construction
Rehabilitation of Office Building	rehabilitation of CENR Office	C. Nagtipu	1		1	0.391	0.720	39%	72%										on-	going cosntruction
4 Duidling Maintenance Transportation 9 Institutiol Co.																				
c.1 Builling Maintenance, Transportation & Janitorial Ser	furnitures and fixtures repaired (no.)	Reg. Office	6	1	4		15		250%											
	vehicle repaired (no.) vehicle maintained (no.) (ie., change oil, replacement of parts,	Reg. Office						4000/	40001											
	etc.)	Reg. Office	20	20	20	20	20	100%	100%											
	Office equipment maintained (no.) (i.e. change oil, replacement of parts, etc.	Reg. Office	2	2	2	2	2	100%	100%											
	Office equipment repaired (no.)	Reg. Office		_	-+															
	Inventory of Custodian Slips for vehicles prepared (no.)	Reg. Office	60	5	45		76		127%											
	buildings maintained (no.)	Reg. Total Reg. Office	84 4	84	84	84		100% 100%												
		Batanes	2	2	2	2	2	100%	100%											
		Cagayan Aparri	3	3	3	3	3	100% 100%	100%											
		Alcala S. Mira	3	3	3	3	3	100% 100%	100%											
		Solana P. Sub-Of	3	3	3	1	1	100% 100%	100%											
		P. Office Isabela	6 27	6 27	6 27	6 27	6 27	100% 100%	100%											
		PENRO Cabagan	8	8	8	8	8	100% 100%												
		Palanan Naguilian	5	5	5	5		100% 100%												
		Sub-Office Cauayan	3 3	3	3	3	3	100% 100%	100%											
		San Isidro	4 24	4	4	4	4	100%	100%											
		N. Vizcaya Aritao	17	24 17	17	17	17	100%	100%											
		Sub-office Dupax	3 2	2	2	3	2	100% 100%	100%											
		PENRO Quirino	10	10	10	10	10	100% 100%	100%											
		Diffun Nagtipuna	3	3	3	3		100% 100%												
		PENRO	4	4	4	4	4	100%	100%											
	Vehicle History Folders maintained and updated (no.)	Reg. Office	20	20	20	20	20	100%	100%											
	vehicles insured, registered & inventoried (no.)	Reg. Total	133	6	111	10	103	9%	77%											
		Reg. Office	20	1	18	3		17%	95%										hilli-	ng sent thru Office email on June 11, 2022, o
		Batanes	8	1	6		3		38%											g processing in the Finance Section
		Cagayan Aparri	32 4	-	24 3	1	24 4	17% 33% 33%	75% 100%											
		Alcala S. Mira	4 5		4	2	5	33% 50%	125% 120%											
		Solana P. Sub-Of	5 6		5		3		50%											
		P. Office Isabela	8 34	_	6 30	3	6 23	10%	75%		-		-	_	_		_	_	_	
		PENRO Cabagan	6 8		5 7	2	3 8	40%	50% 100%											
		Palanan	1		1				100%											
		Naguilian Sub-Office	3		3		3		100%											
		Cauayan San Isidro	7		6	1	5	17%	71% 29%											
		N. Vizcaya	23	4	21		20		87%										for - S Ins Re Inv Ful 21	D 355 & SBF 990 are unserviceable & asset fisposal, hence, not insured & registered. zuzki 021601 was disposed on June 23, 2021 ured = 19 justered = 19 antionied = 65 dd 101: serviceable; 2 unserviceable dd 102: motorcycles; 8 four-wheeled
		Quirino Diffun	16 8	-	12		14 7		88% 88%	-	-		-	-	-		-	-	- Mo	torcycle SJ 1149
		Nagtipuna	4		3		3		88% 75%										Mo	torcycle Honda SJ 8542 torcycle Honda XR150L
		PENRO	4	ı	3		4	,	100%	' 	' 	' 		,		' 	' 		4 x ISU x 8 Ho	4 Hi-Lux Toyota (blue 281) Plate No. SFC 71 IZU Hauling Trucks with heavy duty dropside x 24 W/ Plate No. CQ7505 nda XR 125L Plate No. SJ 12432 IZU Hauling Trucks with heavy duty dropside x 24 W/ Plate No. CQ7505
	Pre-Inspection reports of vehicles prepared/numbered and filed (no.)	Reg. Total	56	8	44	9	84	20%	150%	-	-		-	-	-		-	-	-	
		Reg. Office	40	4	30	8	66	27%	165%											h % of accomplishment is due to the bulk
		Isabela	16	4	14	1	18	7%	113%										pun	chased of spare parts of vehicles per quarter
		PENRO Cabagan	4 2	1	3 2		8		200% 150%											
		Palanan Naguilian	2 2	1	2	Ŧ	2		100%			<u> </u>				<u></u>	<u></u>	<u>_</u> _	oxdot	
		Sub-Office Cauayan	2 2	1	2	1	2	50%												
		San Isidro	2		1		1		50%											
	Waste Material Reports received, signed, numbered and filed	Reg. Total	151	23	116	30	179	26%	119%											
	(no.)	 	60	F .	45															h % of accomplishment is due to the bulk
		Reg. Office Batanes	60	1	45	15	89	33%	1	l										chased of spare parts of vehicles per quarter
		Cagayan Aparri	24	6	18	2	23	33% 11%	96% 125%											
		Alcala	4	1	3	1	3	33%	75%											
		S. Mira Solana	4	1	3		7		175% 25%											
		P. Sub-Of P. Office	4	1	3	1	7	33%	175%											
		Isabela PENRO	17	5 1	15 4	5 1		33% 25%	118%											-
		Cabagan Palanan	2	1	2	1	3	50% 50%	150%											
	1	i uidilali			-	- '	۷.	JU /0	100/0											

Mathematical Math			OffIDENDOIC			_				_										
Company	P/A/P	PERFORMANCE INDICATOR							0/ Th:-		1st Otr (and of			1st Otr (and of						REMARKS
1.00							his Month	To Date			March 31)		Total				Total	OBLI/ALLOT.	DISB./OBLI	
Marie Mari			Sub-Office	2	1	2	2		100%	100%										
Company						1				100%										
Company Comp							2													
Company Comp			Sub-office	5	1	3	2	5	67%	100%										2 motorcycle wheel
Color																				
September 1997 1998							5	7 5												motorcycle sparenarts
Page 10 April 19 Apri			Nagtipuna			3														
Property			PENRO	4		3				30%										SHZ 451 & 5J 1157
1-10-14 1-10			Reg. Office	240	20	180	34	301	19%	125%										
				0.504					0404	4000										(B.A.) 199
1		Trip Tickets numbered recorded and filed (no.)									-	-	-	-	-		-	-	-	#VALUE!
No.																				revised from 100 to 150
Sept			Isabela	635	58	494	100	654	20%	103%	-	-	-	-	-		-	-	-	TOTISCO HOIL TOO TO TOO
State Stat			Cabagan	60	5	45		171	71%	285%										
Section Sect									12% 21%											
Control Cont			Sub-Office	€ 40	4	33	4	37	12%	93%										
Mary			San Isidro	40	4	32	5	32	16%	80%										
March Marc											-	-	-	-	-		-	-	-	
The content of the			Sub-office	150	13	114	9	127	8%	85%										
Service of the control of the contro			PENRO	150	13	111	18	194	16%	129%										
Company Comp							58		483%	1625%										
Claver Transpare Property P							58	4	967%											
Company Comp																				
Signatural (No. 1976 1.56		communications acted upon (no.)	Reg. Office	10		10	2	24	20%	240%										
Section Sect	c.2 General Records Management	maintenance of document tracking system (no.)	Reg. Office	1	1	1	1	1	100%	100%										
Section Sect		documents tracked (no.)	Reg. Office	8,000	667	6,000	790	9,245	13%	116%										
The part of the																				
Section 1,000 100		correspondences received and recorded (no.)	Reg. Office	8,000	600	6,000	8,000	16,455	133%	206%										
March 100 10			Batanes																	
State 150 15			Aparri	1,200	100	900	1,200	4,327	133%	361%										
F 150			S. Mira	1,200	100	900	1,200	2,398	133%	200%										
Company Comp																				
Property 1,000 1			P. Office	2,000	167	1,500	2,000	4,366	133%	218%										
Mapping 602 75 65 505 1584 1695 270			PENRO	2,750	225	2,075	2,750	6,577	133%	239%										
Company Comp						300 247														
Case 46 70 30 40 105 2																				
N. Years 1,000 60 78 10			Cauayan	440	37	332	440	1,135	133%	258%										
Specified 100 85 790 100 277 100 277 100 277 100 278 100				6,000	499			,	132%											
Description 1,00																				
Outro			Dupax	1,000	83	750	1,000	2,339	133%	234%										
Marginal 1,000 84 750 1,000 2,000 1,000			Quirino	3,000	252	2,250	3,000	12,359	133%	412%		-	-	-	-		-	-	-	
PRINCE 1,000 54 750 1,000 700																				
Sing Click 1,500																				
Subsect 1,000 59 120		correspondences/communications released (no.)																		
Cappare 7,000 584 529 1590 1090 1090 1090 1491																				
Algorithm 1,000 83 751 191 1,644 275 1455			Cagayan	7,000	584	5,250	1,069	10,094	20%	144%		-	-	-	-		-	-	-	
Solare 1 1,000 83 751 106 803 1416 1075 1075 1075 1075 1075 1075 1075 1075			Alcala	1,000	83	751	191	1,464	25%	146%										
P. 9.500 1.000 84 764 93 1.316 129 129 159 129 149 150			Solana	1,000	83	751	106	803	14%	80%										
Internal Content			P. Sub-Of	1,000	84	754	93	1,316	12%	132%										
Cabagan 160 11 125 122 1125 98% 703%			Isabela	3,810	324	2,913	678	6,884	23%	181%	-	-	-	-	-		-	-	-	
Nagalian Sub-Office 180 15 135 28 320 21% 178%			Cabagan	160	11	125	123	1,125	98%	703%										
Sub-Office 180 15 15 158 28 320 275, 1724, 1724,																_	-			
San judy 40 15 133 53 466 40% 291% 157%			Sub-Office	180	15	135			21%	178%										
Artiao 750 63 583 123 883 22% 118%			San Isidro	160	15	133	53	466	40%	291%										
Sub-office 750 63 553 131 1,474 23% 197%			N. Vizcaya Aritao	750	63	563	123	883	22%	118%		-	_	<u> </u>	-		_			
PENRO 1750 146 1,312 167 2,025 13% 116%			Sub-office	750	63	563	131	1,474	23%	197%										
Diffun 800 67 600 210 1,559 35% 195%			PENRO	1,750	146	1,312	167	2,025	13%	116%										
PENRO 800 67 600 131 1,575 22% 197% correspondences mailed (no.) Reg. Total 4,811 409 3,616 833 7,474 23% 155% Reg. Chice 2,500 209 1,875 278 2,614 15% 105% Batanes 550 49 420 61 795 15% 15% 145% Cagayan 700 62 525 283 1,949 54% 278% Apari 100 9 75 96 562 128% 562% Alcala 100 9 75 20 135 227% 135% 25% S. Mira 100 9 75 18 251 24% 251% S. Sulma 100 9 75 61 362 81% 362% P. Sub-Of 100 9 75 22 266 29% 266% P. Sub-Of 100 9 75 22 266 29% 266% P. Office 200 17 150 66 373 44% 187% Isabela 421 34 316 97 807 31% 192%			Diffun	800	67	600	210	1,559	35%	195%		-	_	-	-		_		-	
Correspondences mailed (no.) Reg. Total 4,811 409 3,616 833 7,474 23% 155%			Nagtipuna	800	67	600	250	2,313	42%	289%										
Req. Office 2,500 209 1,875 278 2,614 15% 105% Batanes 550 49 420 61 795 15% 145% 15		correspondences mailed (se.)																		
Batanes 550 49 420 61 795 15% 145% 278%		correspondences mailed (IIO.)	Reg. Office	2,500	209	1,875	278	2,614	15%	105%										
Aparri 100 9 75 96 562 128% 562%			Batanes	550	49	420	61	795	15%	145%										
S. Mira 100 9 75 18 251 24% 251% 5 18 251 24% 251% 5 18 10 9 75 61 362 81% 362% 5 18 10 9 75 61 362 81% 362% 5 18 10 9 75 61 362 81% 362% 5 18 10 9 75 10 9 75 22 266 29% 5 10 9 10 9 10 9 10 9 10 9 10 9 10 9 10			Aparri	100	9	75	96	562	128%	562%										
P. Sub-Of 100 9 75 22 266 29% 266% P. P. Office 200 17 150 66 373 44% 187% P. Office 200 17 150 66 373 44% 187% P. Office 200 17 150 66 373 44% 187% P. Office 200 17 150 66 373 44% 187% P. Office 200 17 150 66 373 44% 187% P. Office 200 17 150 150 150 150 150 150 150 150 150 150			S. Mira	100	9	75	18	251	24%	251%										
P. Office 200 17 150 66 373 44% 187%																				
PENRO 105 9 78 27 160 35% 152%			P. Office	200	17	150	66	373	44%	187%										
			PENRO	105	9	78	27	160	35%	152%		-	_	<u> </u>	-		_	_	-	
			Cabagan Palanan			33	42 6	317 46	127% 18%	105%										
Naguilian 80 5 62 8 96 13% 120%			Naguilian	80	5	62	8	96	13%	120%										
Cauayan 60 5 45 1 46 2% 77%			Cauayan	60	5	45	1	46	2%	77%										
San Isidro 44 4 33 8 43 24% 98%			N. Vizcaya	600	52	450	63	1,071	14%	179%		-	-	<u> </u>	-			-	-	
Aritao 150 13 113 36 544 32% 363%			Aritao	150	13	113	36	544	32%	363%	-									
Sub-diriber 130 13 113 3 190 476 130%					13			120												

		Office/PENRO/C	PUD.	(0)011 710		DIII.	V21041 4000HD	LIQUIMENT			0011	ATION			DIODI	IDOCHICUT		e/ PURCET		
P/A/P	PERFORMANCE INDICATOR	ENRO/Cong		SICAL TARG	To Date			This o	6 To Date		2nd Qtr (end of		Total		2nd Qtr (end of	JRSEMENT 3rd Qtr (end of	Total	OBLI/ALLOT.	DISB./OBLI	REMARKS
		PENRO	150	13	112	12	N N	11% 170%	141% 595%	March 31)	June 30)	Sept. 30)		March 31)	June 30)	Sept. 30)	7000	ODE, NEED !!	5,05,,052,	
		Quirino Aritao Dupax	12 12		9	1	13 21	11%	108% 175%											
		PENRO	16	1			204	417%	1275%											
	corespondences/ communication, delivered (no.)	Reg. Office	200	17		81	474	54%	237%											high % of accomp. is due to the invitations of speakers for ENRA, HR @ UR Service & Sportsfest
	corespondences communication, delivered (no.)	rtog. Onico	200	.,	100	01	7/7	5476	20170											2022
	issuances received and filed (no.)	Reg. Office	152	13	114	10	117	9%	77%											
d. Cashiering																				
	checks prepared, signed and issued (no.)	Reg. Total Reg. Office	1,300 180	114 15		324 16	2,703 183	34% 12%	208% 102%											
		Batanes Cagayan	50 100	5 9	35	20	60 164	57% 31%	120% 164%											
		Isabela N. Vizcaya	370 500	34 42	270	68	370	25% 37%	100% 268%											
		Quirino	100	9			587	77%	587%											
	advice of checks & LDAPP prepared, delivered, cancelled & filed (no.)	Reg. Total	1,140	100	832	399	2,463	48%	216%	-	-		-	-	-		-	-	-	-
		Reg. Office Batanes	200 100	17 9		27 8	231 296	18% 13%	116% 296%											
		Cagayan Isabela	150 290	13 27	210	69	331 280	53% 33%	221% 97%											
		N. Vizcaya Quirino	300 100	25 9		148 88	489 836	66% 117%	163% 836%											
	checks recorded to control book (no.)	Reg. Total	1,300	113		318	2,697	33%	207%											
		Reg. Office Batanes	180 50	15 5	35	16 20 23	183 60	12% 57%	102% 120%											
		Cagayan Isabela	100 370	9 34	75 270	62	164 364	31% 23%	164% 98%											
		N. Vizcaya Quirino	500 100	41 9	270 375 75	139 58	1,339 587	37% 77%	268% 587%											
	checks recorded to releasing book (no.)	Reg. Total	1,300	113		324	2,706	34%	208%											
		Reg. Office Batanes	180 50	15 5	35		183 63	12% 57%	102% 126%											
		Cagayan Isabela	100 370	9 34	270	23 68	164 370	31% 25%	164% 100%											
		N. Vizcaya Quirino	500 100	41 9		139 58	1,339 587	37% 77%	268% 587%											
	LDDAP/ADA reviewed/signed/submitted & filed (no.)	Reg. Total	500	42		158	925	44%	185%											
		Reg. Office Batanes	400 100	34 8		136 22	778 147	45% 37%	195% 147%											
	LDDAP/ADA recorded to control book (no.)	Reg. Office	400	34	300	136	778	45%	195%											
	cash advances disbursed/ liquidated (no.)	Reg. Total	32	1			52	17%	163%											
		Reg. Office Cagayan	8 4 4		3	1	19 9	33% 33%	238% 225%											
		N. Vizcaya Quirino	6		3 4 7	1	15	25%	150% 250% 30%											
	and an artificial and filed (as)		866				1,306	440/	151%											
	reports prepared, submitted and filed (no.)	Reg. Total Reg. Office Batanes	600	73 50 1		92 60 1	496	14% 13% 11%	83% 75%											
		Cagayan	150	13			122	12%	81% 67%											
		N. Vizcaya Quirino	12	1 7	_	17	177 494	189%	1475% 618%											
	remittances prepared/ delivered (no.)	Reg. Total	660	57		97	727	20%	110%											
		Reg. Office Batanes	160 120	14 10	120	27	195	23% 27%	122% 121%											
		Cagayan Isabela	120 60	10 5	90	11	119 52	12% 24%	99% 87%											
		N. Vizcaya Quirino	100 100	9			90 126	13% 19%	90% 126%											
	payrolls segregated and bunched (no.)	Reg. Total	278	24			377	23%	136%											
		Reg. Office Batanes	100 40	9	25		127 41	32% 24%	127% 103%											
		Cagayan Isabela	24 78	6	59	6	50 60	39% 10%	208% 77%											
		N. Vizcaya Quirino	12 24	1 2			16 83	11% 17%	133% 346%											
	vouchers segregated and bunched (no.)	Reg. Total	18,900	1,634	13,925	2,334	25,662	17%	136%											
		Reg. Office Batanes	4,500 700	375 59	450	426 100	783	13% 22%	78% 112%											revised appeal to rest from 5 000 to 0 000
		Cagayan Isabela	3,600 4,100	300 400	2,900	527 796	3,662 3,330	20% 27%	102% 81%											revised annual target from 5,000 to 3,600
		N. Vizcaya Quirino	3,000 3,000	250 250		485	4,371 10,018	22%	146% 334%											
	disbursements recorded to Cash Book (no.)	Reg. Total	1,278	119		126		14%	116%											
		Reg. Office Batanes	1,250	117			19 1,078	33% 12%	238% 86%											
		Cagayan Isabela	4		3	1	8 8	33% 33%	200% 200%											
		N. Vizcaya Quirino	8		_		324 42	133% 133%	4050% 1050%											
	cash books maintained (no.)	Reg. Office	8	8	8	8	8	100%	100%											
	list of employees (relative to the PACSVAL) prepared (no.)	Reg. Total	6,322	529	4,736	536	5,691	11%	90%	-	-		-	-	-		-	-	-	_
	The state of the s	Reg. Office	2,400	200	1,800	176	1,653	10%	69%											
		Batanes Cagayan Isabela	80 120 3,372	8 10 281	90	9	69 106 3,341	16% 10% 11%	86% 88% 99%											
		N. Vizcaya	3,372 150 200	13 17	112	28	166	25% 25%	99% 111% 178%											
d1. Collecting		Quirino	200	1/	150	3/	300	20%	1/6%											
a concoung	official receipts issued (no.)	Reg. Total Reg. Office	22,695 10,000	1,883 834	17,065 7,500	3,737 1,770	27,725 14,391	22% 24%	122% 144%	-	-		-	-	-		-	-	-	-
		Batanes Cagayan	600 4,700	50 391	450	209	909	46% 16%	152% 95%											
		Aparri Alcala	1,000 1,000	83	750	219	1,251	29%	125% 107%											
		S. Mira Solana	900	75 50	675	113	977	17%	109%											
		P. Sub-Of P. Office		75 25	675			10%	64% 59%											
		Isabela	5,395	444	4,090	779	4,704	19%	87%											

		Office/PENRO/C	PHY	SICAL TARGE	T	PHYSICAL ACC	OMPLISHMEN	IT.		ORI II	GATION			DISRIII	RSEMENT		% RUDGET	UTILIZATION	
P/A/P	PERFORMANCE INDICATOR	ENRO/Cong. District					0/ This		1st Qtr (end of	2nd Qtr (end of		Total	1st Qtr (end of		3rd Qtr (end of	Total	OBLI/ALLOT.		REMARKS
		PENRO	Annual 345	1nis Month	To Date This Mo	35 264	Month	% To Date 77%	March 31)	June 30)	Sept. 30)	Iotai		June 30)		lotai	OBLI/ALLO1.	DISB./OBLI	
		Cabagan Palanan	300 240	25 20	225	88 602 8 140	84%	201%											
		Naguilian	2,350	191	1,805 2	97 1,607	16%	68%											
		Sub-Office Cauayan	160 800	13 66		45 426 11 711	38% 19%												
		San Isidro N. Vizcaya		100 82	900	95 954 126 1,570	11%	80%											
		Aritao	300	25	225	42 243	19%	81%											
		Dupax PENRO	200 500	16 41	150 375	50 318 34 1,009	33% 36%												
		Quirino Diffun	1,000 500	82 41		86 1,686 37 1,244	25% 37%												
		Nagtipuna		41		49 442	13%												
	cash book maintained and updated (no.)	Reg. Total	29	29	29	33 33	114%	114%											
	each sook manualised and speaked (no.)	Reg. Office	5	5	5	5 5	100%												
		Batanes Cagayan	6	6	6	6 6	100%	100%											
		Isabela N. Vizcaya	6	6		6 6 13 13	100% 144%												
		Aritao	2	2	2	2 2	100%	100%											
		Dupax PENRO	5	5	5	9 9	100% 180%	180%											
		Quirino Diffun	3 2	3	3 2	3 3	100% 100%												
		Nagtipuna		1		1 1	100%												
	deposit slips prepared (no.)	Reg. Total	892	77	669 1	04 815	16%	91%									-		
		Reg. Office	240	20	180	27 232	15%	97%											
		Batanes Cagayan	300 180	25 19	135	27 182 35 235		131%											
		Aparri Alcala	28 28	3	21	5 33 2 25													
		S. Mira Solana	28 28	3	21	5 37 7 43	24%	132%											
		P. Sub-Of	28	3	21	9 54	43%	193%											
	<u></u>	P. Office Isabela	40 72	6	30 54	7 43 3 48													
		N. Vizcaya Aritao	100	7 2		12 98 2 18	16%	98%											
		Dupax	33	2	25	3 17	12%	52%											
		PENRO Quirino	34	3	25	7 63	28%	185%											
					0==			4,0											
	reports on collection prepared, submitted & filed (no.)	Reg. Total Reg. Office	876 600	75 50		34 1,096 96 778	20% 21%												
		Batanes	120 72	10		13 113 9 75		94%											
		Cagayan Aparri	12	1	9	3 24	33%	200%											
		Alcala S. Mira	12 12	1	9	1 9	11% 11%	75% 75%											
		Solana P. Sub-Of	12	1	9	1 8	11% 11%	67% 75%											
		P. Office	12	1	9	2 16	22%	133%											
		Isabela N. Vizcaya	12 48	1 6	9 36	1 8 13 104	11% 36%	67% 217%											
		Aritao Dupax	18 18	2	12	4 36	33% 42%	200%											
		PENRO	12	2	12	4 31	33%	258%											
		Quirino Diffun	24 12	2	18	2 18	11% 11%												
		Nagtipuna	12	1	9	1 9	11%												
Financial Management Services		Reg. Total																	
		Reg. Office Batanes		-															
		Cagayan Isabela																	
		N. Vizcaya																	
		Quirino																	
Administrative/ Supervision		Reg. Office																	
Good Governance	SALN submitted (no.)	Reg. Office	16	16	16	16 16	100%	100%											submitted on Jan. 31, 2022 (Note: revised from 17 to
Social Social Marios	Project Procurement Management Plan (PPMP)	Trog. Omoo					100%										-		16, 4-26-22)
	prepared/submitted (no.)		1		1	1		100%											
	DPCRs/IPCRs commitment and ratings reviewed based on SPMS guidelines (no.)		16		16	16		100%											submitted on Feb. 24, 2022 (Note: revised from 34 to 16, 4-26-22)
Learning & Growth		Reg. Office	40	2	12	1 22	00/	47F9/											,
Learning & Growth	Staff capacitated/mentored (no.)	ney. Unice	16	2	12	1 28	8%												
	Team building conducted (no.)		1		1	1		100%											conducted on June 4-5, 2022
Hiring of Administrative Assistant	Admin Assistant Hired (no.)	Total Reg. Office	12	12		14 14 2 2	117% 100%												
		Batanes	2	2	2	2 2	100%	100%											
	<u></u>	Cagayan Isabela	2 2	2	2 2	2 2	100%	100%											
		N. Vizcaya	2	2		4 4	200% 100%	200%											including two CO Base Fund =412,368 Charie May Antimano & Kristine Joy S. Macato
		Quirino		2		2	100%	100%											Online may Antimatio & MISTINE Joy 5. Macato
Implementation of E-NGAS		Reg. Office	1		1	+	\vdash									_	_	 	
a. Budget		Reg. Total Reg. Office																	
		Batanes																	
		Cagayan Isabela																	
		N. Vizcaya Quirino																	
Budget Preparation		Quinifo																	
Preparation of FY 2022 Budget Proposal	Budget Proposals reviewed and evaluated (no.) 1 RO, 5 PENROs	Reg. Office	6		6	+													
	FY 2022 Budget Proposals consolidated and submitted to Central Office and DBM (hard copy and thru OSBP) (no.)	Reg. Office	1		1	\perp													
		D																	
	PSIPOP & Expanded Plantilla updated (no.)	Reg. Office	24	6	18	6 18	33%	75%											
Budget Execution	Einaneial Plan (PED 1)																		
Preparation of FY 2022 BED Forms	Financial Plan (BED 1) prepared/reviewed/analyzed/consolidated &submitted to	Reg. Total	12															.	4th Qtr Target
	DEND CO (bard copy) (no.)	Reg. Office	7			+													
		Batanes	1			1													
		Cagayan Isabela	1			\pm													
		N. Vizcaya Quirino	1			+													

		Office/PENRO/C	, DIE	YSICAL TAR	^	DII	VCICAL ACC	ONDUCUME	·NT		ODL	ICATION			Dienii	DOCMENT		e/ PUDGET	T UTILIZATION	
P/A/P	PERFORMANCE INDICATOR	ENRO/Cong. District				This Month		OMPLISHME % This	% To Date	1st Qtr (end of	2nd Qtr (end of		Total		2nd Qtr (end of	RSEMENT 3rd Qtr (end of	Total	% BUDGE		REMARKS
Preparation of Obligation Request and Status (ORS)	Obligation Request prepared and approved for all types of	Reg. Total	8,700		7,100			monai		March 31)	June 30)	Sept. 30)	-	March 31)	June 30)	Sept. 30)	-	- ODENALEOT.	-	
	claims (no.)	Reg. Office	2,400	200	1,800	303	2,742	17%	114%											from Annual Target of 4,000 to 2,400
		Batanes Cagayan	700 2,000	167	1,500	363	2,555	16% 24%	128%											
		N. Vizcaya	1,400	167	1,500	238	2,209	16%	221%											
Preparation of Sub-Allotment Advice (SAA)	Sub-Allotment Advice (SAA) prepared (no.)	Quirino Reg. Office	1,200																	upon request
Preparation of Notice of Transfer of Allocation	Notice of Transfer of Allocation (NTA) prepared (no.)	Reg. Office	20		15		40													upon request
	. ,, , , ,					Ů		1070												apon roquot
Preparation of Special Budget Request	Special Budget Request prepared and transmitted to DBM (no.)	Reg. Office	10		5		5		50%											
Budget Accountability	Budget Accountability Reports (BFARs)																			
Preparation of Budget Accountability Reports (BFARS)	prepared/reviewed/analyzed and consolidated quarterly and submitted to DENR Central Office,																			
	DBM and COA; Encoded/Uploaded in the Unified Reporting	Reg. Total	60	15	45	1	49	9%	82%											Note: Annual Target from 52 to 60
	System (URS) (no.) FAR 1 (Quarterly)	Reg. Office	36		27	, ·	27		75%											submission of the 4th Qtr CY 2021 Report; 1st & 2n
	171X 1 (Qualitary)	Batanes	4	1	3		2		50%											Qtr CY 2022 reports
		Cagayan Isabela	4	1	3		3 2		50%											report will be submitted on October 3, 2022
		N. Vizcaya Quirino	8																	
	FAR 1a (Quarterly)	Reg. Total	60	15	45	4	49	9%	82%	-	-		-	-	-		-	-	-	-
		Reg. Office	36	9	27		27		75%											submission of the 4th Qtr CY 2021 Report; 1st & 2n Qtr CY 2022 reports
		Batanes Cagayan	4 4		3	1	2	33%	50% 75%											
		N. Vizcaya	4		3	1	3	33% 33%	50%											report will be submitted on October 3, 2022
		Quirino	8	2	6	2	12													
	FAR 1b (Quarterly)	Reg. Total Reg. Office	60 36		45 27		49 27		82% 75%					+				+	+	Note: Annual Target from 52 to 60 submission of the 4th Qtr CY 2021 Report; 1st & 2n
		Batanes	4	1	3		2		50%											Qtr CY 2022 reports
		Caqayan Isabela N. Vizcaya	4 4	1	3 3	1	2 2	33%	50%											report will be submitted on October 3, 2022
		Quirino	8	2	6	2	12	33%	150%											
	FAR 2 (Quarterly)	Reg. Total	32 16		24 12	2	21 12	8%	66% 75%											Note: Annual Target from 28 to 32 submission of the 4th Qtr CY 2021 Report; 1st & 2n
		Reg. Office Batanes	4	1	3		2		50%											Qtr CY 2022 reports
		Caqayan Isabela	4	1	3	1	1	33%	25%											report will be submitted on October 3, 2022
		N. Vizcaya Quirino	4	1	3	1	3	33%	/5%											
Describes of Figure in Maritains asset (FMD)	Financial Monitoring Report (FMR)	Pag Total	72	6	54	6	53	11%	74%											
Preparation of Financial Monitoring report (FMR)	prepared/reviewed/analyzed and consolidated monthly and submitted to DENR Central (no.)		12																	
		Reg. Office Batanes	12	1	9	1	9	11%	75%											
		Cagayan Isabela	12	1	9	1	8	11%	67%											
		N. Vizcaya Quirino	12		9															
	Budget Utilization Rate monitored on Obligation over																			
Preparation of Budget Utilization Rate (BUR)	Allotment and Disbursement over Obligation (semi annual) (no.)	Reg. Total	10		5		5		50%		-		-	-	-		-	-	-	-
		Reg. Office Batanes	2		1		1		50% 50%											On-going preparation of 2nd Qtr. Report
		Cagayan Isabela	2		1		1		50% 50%											
		N. Vizcaya	2		1		1		50%											
Maintain/Preparation of Registry of Allotment, Obligations, Balances and Disbursement (RAOBD)	Registry of Allotment, Obligations, Balances and Disbursements (RAOBD) on PS, MOOE and CO (no.)	Reg. Total	212	17	159	55	168	35%	79%											
Submoot and Biodinosinosis (10 1000)	blocalouniana (retobb) art e, meet and ee (ne.)	Reg. Office Batanes	60	5	45 27	5	45 27	11% 11%	75% 75%											
		Cagayan	12		9			11%	75%											Target - 3 throughout (1-Registry for PS, 1 Registry
		N. Vizcaya	12		9 24	1	38	33% 158%												for MOE and 1 Registry for CO)
Payroll Preparation		Quirino	60		45															
Preparation of Payroll	Payroll prepared/encoded	Reg. Total Reg. Office	270 96		200 72	11	120	15%	140%											
		Batanes Cagayan	36 15 45	1 1	10	8 4 10	38	30% 40% 30%	125% 181% 253% 204% 108%											
		Isabela N. Vizcaya Quirino	12 66	1	9 49	10 1 4			108%											
	Posted Advice of Deductions	Reg. Total	283								-		-	-	-		_	-	-	-
		Req. Office Cagayan	132 15	11	99 10	11 7	99	11%	75%											Note: from 20 to 132 (11 per month) 4-26-22
		N. Vizcaya	96 20	8	72 15		70 53 44		73%											
	Codification of Not Tale Have Device and	Quirino Bog Total	20	71	-															Annual Toront of 000 to 000
	Certification of Net Take Home Pay issued	Reg. Total Reg. Office	828 240	1	614 180			1										1	1	Annual Target of 988 to 828 Note: from 400 to 240 (applied historical data for 3
		Cagayan	90		60		120													years) 4-26-22
		N. Vizcaya	400 50 48	5	38	49 9 21	90	24%	100%											
		Quirino	48	4	36	21	53	58%	110%											
b. Accounting		Reg. Total																		
		Reg. Office Batanes																		
		Cagayan Isabela N. Vizcaya																		
Processing		Quirino Quirino		A 400	10 000															
Processing	Vouchers, Payrolls processed/indexed/transmitted (no.)	Reg. Total	16,000	1,366	11,850	2,250	19,886	19%	124%											Note: from 19,100 annual target to 18,500
		Reg. Office Batanes	3,900	325	2,925	373	3,605	13%	92%											Note: from annual target of 4,500 to 3,900 (4-26-22)
		Cagayan Isabela	4,000 3,500	334	3,000	477	3,834	16%	96%											revised from 6,500 to 4,000
		N. Vizcaya	2,000	166	1,500	372			204%											

		Offers IDENIDO IC							_											
P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong. District		SICAL TAR			To Date	0/ This	NT % To Date	1st Qtr (end of		IGATION 3rd Qtr (end of	Total	1st Qtr (end of		RSEMENT 3rd Qtr (end of	Total	% BUDGET	DISB./OBLI	REMARKS
		Quirino	1,700	133				Month		march 311	June 30)	Sept. 30)	TOTAL	March 31)	June 30)	Sept. 30)	Total	OBLI/ALLO1.	DISB./OBLI	
	Remittances prepared (no.)	Reg. Total	720	59	539	86	737	16%	102%											
		Reg. Office Batanes	150 120	12 10	90	18	104	15% 20%	87%											
		Cagayan Isabela	150 60	12 5 10	112 45	15	113 158	11% 33%	263%											
		N. Vizcaya Quirino	120 120					11% 16%												
	Advice to Debit Account (ADA) prepared (no.)	Reg. Total	1,440	119	1,075	405	2,659	38%	185%											
		Reg. Office Batanes	600 100	50 8	450	152	786	34%	131%											
		Cagayan Isabela	100		75	34	309	45% 24%	309%											
		N. Vizcaya Quirino	120 120	10 10	90	52	340	58% 60%	283%											
Pudget Execution		Quinio	120	10	30	- 04	012	0070	42170											
Budget Execution	Monthly Disbursement Program																			
Preparation of FY 2022 BED Forms	prepared/reviewed/analyzed/consolidated and submitted to DENR Central Office (no.)		27		14		15		56%											
		Reg. Office Cagayan	22		11		11		50% 100%											
		N. Vizcaya	1 2		1		1		100% 50%											
		Quirino	1		1		1		100%											
	Certification of Availability of Funds (CAF) issued (no.)	Reg. Total Reg. Office	3,725 500	287 20		46	414	26% 15%												
		Batanes Cagayan	125 900	10 75	85	27		32% 71%	151%											
		Isabela N. Vizcaya	500 500	41	375		144		29%											
		Quirino	1,200	100					192%											
	Cash advances liquidated (no. of report)	Reg. Total Reg. Office	58 30				45 24	7% 4%												
		Cagayan N. Vizcaya	4 12	1	3	1	3 16	33%	75%											
		Quirino	12				2		17%									1		
	E-NGAS implemented/updated/maintained (by Funding	Reg. Total	230	24	174	30	174	17%	76%											
	Source) (no.)	Reg. Office	84			7	63													
		Batanes Cagayan	12 32				9 24	11% 33%												
		Isabela	6	6		6	6	100%	100%											6 - ENGAS report maintained/updated (1 per fund source)
		N. Vizcaya Quirino	48 48				- 00	11% 11%												
	Audit Observation Memorandum acted/implemented (no.)	Reg. Total	22	6	17	2	43	1	12											
	radic book and monoral accomposition of the system	Reg. Office Batanes	4 2	1	3		9	50%	225%											
		Cagayan Isabela	4 4	1	3		12		300% 100%											
		N. Vizcaya Quirino	4	1	3	1	9	33%												
Budget Accountability		Quillio	,		,		4		10070											
	l tability Report (BFARs)/Encoding in the Unified Reporting System																			
	BFARs prepared/reviewed/analyzed/ consolidated &																			
	submitted to DENR CO, DBM and COA;																			
	Encoded/Uploaded in the Unified Reporting System (no.) FAR 1C (Quarterly	v) Reg. Total	60	7	45	1	40	2%	67%	_	_		_	_	-		_	<u> </u>	_	
		Reg. Office	36	3	27		27		75%											submission of the 4th Qtr CY 2021 Report; 1st & 2nd Qtr CY 2022 reports
		Batanes	4	1	3		2		50%											Qtrly reports submitted every 5th day of the following
		_	1	1	3		2		50%											month reports are to be submitted every 5th of the following
		Cagayan	4				2		50%											month/quarter
		N. Vizcaya Quirino	4 8		3 6	1	3 4	33%	75% 50%											
	FAR 3 (Annually	v) Reg. Total	15	-	-	-	13		87%	-	-		-	-	-		-	-	-	-
		Reg. Office	9				9		100%											submission of the 4th Qtr CY 2021 Report; 1st & 2nd Qtr CY 2022 reports
		Batanes	1				1		100%											No. 1445 submitted to Finance RO with COA stamp
		Caqayan Isabela	1 1				1		100%											
		N. Vizcaya Quirino	2				2		100%											
	FAR 4 (Monthly	y) Reg. Total Reg. Office	180 108	15	135	13 a	131	10% 11%	73% 75%											
		Batanes Cagayan	12	1	9	1 1	9	11% 11%	75% 67%											
		N. Vizcaya	12 12	1	9		8 9	11% 11%	67% 75%											
		Quirino	24	2	10		16		67%											
	FAR 5 (Quarterly	v) Reg. Total Reg. Office	44 24	7 2			28 18		64% 75%	1										submission of the 4th Qtr CY 2021 Report; 1st & 2nd
		Batanes	4	1	3		2		50%											Qtr CY 2022 reports
		Caqayan Isabela	4 4	1	3		2		50% 50%											
		N. Vizcaya Quirino	4				2		50% 50%											
	FAR 6 (Quarterly	y) Reg. Total	44	7		3	31	9%												
		Reg. Office	24	2	18		18		75%											submission of the 4th Qtr CY 2021 Report; 1st & 2nd Qtr CY 2022 reports
		Batanes Cagayan	4	1	3		2		50% 50%									<u> </u>		
		N. Vizcaya	4	1	3	1	3	33%												
		Quirino	4			2	4	67%												
Maintaining Books of Registries	Maintained Books of Account/Registries (no.)	Reg. Total Reg. Office	60 8		8	8		150% 100%	100%											
		Batanes Cagayan	5 8				5 8	100% 100%	100%											
		Isabela N. Vizcaya	3 18	3	3	3	3 48	100%	100%											
		Quirino	18			18			100%											
3. Internal Audit 1B. Conduct of Assessment	assessment conducted (no.)	Reg. Office	2		1		1		50%											include April Report
			1																	

		orr inching in															I		
P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong.		HYSICAL TAR			IYSICAL ACCOMPLISHM		1st Otr (end of	OBLI f 2nd Qtr (end of	GATION 3rd Otr (end of		1st Otr (end of		RSEMENT 3rd Qtr (end of			UTILIZATION	REMARKS
		District	Annual	This Month	To Date	This Month	To Date Month	% To Date	March 31)	June 30)	Sept. 30)	Total		June 30)		Total	OBLI/ALLOT.	DISB./OBLI	
2A. Learning and Growth	meetings/workshops/conference attended with reports submitted (no.)		3	1	3		3	1009											Jan., April & May Report
2.B Implementation of Good Governance	quarterly accomplishment report submitted (no.)		4	1	3		2	509											April & May Report
Training and Career Development			-	-			 												
Conduct of Learning and Development based on L&D Pla a. ENR Basic & Frontline Course	no. of batches conducted (frontline@5days)	Reg. Office	2		2		2	1009											
a. E. H. Dadio d. Formino Codico	participants attended (no.)	rtog. Omoo	50		50			1007											
	no. of batches conducted (basic@8days)	Reg. Office	2		1		2	1009											
	participants attended (no.)		50		25														
b. Learning event on the implementation of DENR QMS	no. of batches conducted (no.) participants attended (no.)	Reg. Office	50		2 50		2	1009											
	paraopano attorido (no.)		-		-														conducted learning event in the office within the
c. Learning Event on Strategic Planning/HR Plan Preparation		Reg. Office	25		25		1	1009											province of N. Vizcaya
	participants attended (no.)		23		25														
d. Learning Event on CBS, CDP & SB	no. of batches conducted (no.)	Reg. Office	1		1		1	1009											conducted learning event in the office within the province of N. Vizcaya
	participants attended (no.)		25		25														
e. Orientation for new employees	no. of batches conducted (no.) participants attended (no.)	Reg. Office	25				1	1009											started the first session of the module on may 20,
f. Pre-Retirement Seminar (for employees 59-65 years old)	no. of batches conducted (no.) participants attended (no.)	Reg. Office	25		25		1	1009											
	participants attended (no.)		23		25														
g. Echo Learning & Development Coaching and Mentoring Workshop	no. of batches conducted (no.)	Reg. Office	1																4th Qtr Target
	participants attended (no.)		25					1											
Learning Event on Financial Literacy	no. of batches conducted (no.) participants attended (no.)	Reg. Office	1 25			1	1 100	0% 1009											3rd Qtr Target
h. Capacity Building for Technical Personnel		Reg. Office	2			4	1 100	0% 509											
n. Capacity bulluling for recililical refsoriner	no. of batches conducted (no.) participants attended (no.)	rvey. Unice	50			1	1 100	,,0 007											<u> </u>
i. Capacity Building for Planning Officers	no. of batches conducted (no.)	Reg. Office	1			1	1 #DIV	/0! 1009											3rd Qtr Target
	participants attended (no.)		20																
j. Capacity Building of LGUs on ENR pursuant to the	no. of batches conducted (no.) participants attended (no.)	Reg. Office	20		20	1	1 100	0% 1009		-									
																			Conducted Teambuilding Activity for Regional Executives and Officials with a theme: "Leading to
																			Workingf Effectively with Others and Promoting High
Support to Learning Development	learning & development facilitated/assisted (no.)	Reg. Office	15	1	11	1	16 9	9% 1079		+									Productivitty in the Workplace"
					-														
Assistance to Personnel attending Learning & Dev't	learning and dev't thru SO prepared(no.)	Reg. Office	30	2	23		30	1009	,										Geodetic Engineers of the Philippines, Inc. 4th National Directorate Meeting and Convention on Jun
																			3-4, 2022 at Baguio Convention Center, Baguio City
																			Leadership and Environmental Sustainability Summit: Gaining and Sustaining Innovations
																			Towards a Clear and Healthy Environment on June 6
										-			-						8, 2022 at the Grand Xing Imperial Hotel, Iloilo City 3) Learning Event on Planning Cycle on June 20-24,
																			2022 in Tagaytay City
			 				-												
Implementation of PRIME-HRM	HRDC meeting conducted with report/minutes submitted (no.)	Reg. Office	4		3		5	1259											
																			monitored the implementation of Learning and
Updating of Three year learning & development plan	Three year L&D plan implemented (no.)	Reg. Office	1		1	1	1 100	1009											Development programs (submitted to Central Office the L&D Accomplishment for First Semester
																			the Edd Accomplishment for this demester
Maintenance of database of Employees' learning events attended	database maintained (no.)	Reg. Office	1	1	1	1	1 100	0% 1009	,										continously updates the database of trainings attended by employees
	(m)																		
Management of Local Scholarship Program(Local & Fore a. Dissemination and circulation of invitations to concerned	inivitations disseminated to concerned officess (no.)	Reg. Office	24	2	18	6	44 33	3% 1839											
offices	minutation discontinuated to consoline sineace (ne.)		-	_															
b. Process/evaluate applications for scholarship/BAR & Board		Reg. Office	4		4		5	1259											
Review	processed/evaluated/endorsed (no.)	-	<u> </u>					+											
M & E of Learning Program	learning program monitored & evaluated (no.)	Reg. Office	1		1		1	1009											1
Lucia de Control de		D 00					100	*0/											
Implement'n of PRAISE (Program for Awards and Incentives	awards/incentives granted to deserving personnel/office (no.) a. retirees	Reg. Office	26 18			3 2		7% 6279 7% 1289											
	b. customized rewards & recognition		4		2		136	34009											the accomplishment increased because of the need to give award to deserving employees
	c. PRAISE committee meeting		4		4	1	4 25	5% 1009								1			
Processing request for financial assistance to the of ENRP	ENRP Mowel claim processed/ indorsed (no.)	Reg. Office	20	1	5	8	35 160	0% 1759	,										+
Moral Welfare Foundation	,		<u> </u>				1 100	1											
Promotion of Health Care Implementation of Health & wellness program		Reg. Office																	
	health & wellness implemented report submitted (no.)		1	1	1		1	1009											monitoring of COVID cases and vaccination report (no COVID case in the Region as of June 2022)
	Health and Wellness activities		_		6	3	11 50	10/ 4200		-			-						VID COSE III (IIE Negion as of June 2022)
	coordinated/conducted/participated		+ 8	1 1	6	3	11 50	0% 1389	1				-						
	Health monitoring activities conducted/Attendance to health needs of personnel such as (Blood Pressure/Glucose		1	1	1	1	1 100	0% 1009											blood pressure monitoring conducted by the COS
	monitoring & availability of alcohol etc in the Office) (daily)							1											Nurse
	Health Care Test Conducted		2		2		2	1009											blooding activity
	Health and Wellness Materials produced (no.)		10	_	5	5	11 100	0% 1109											
Management of CESB/ Assistance to CES Officials/incumbents	CES officials/incumbents assisted (no.)	Reg. Office	3		3		5	1679											
	Eunation hall maintained ()	Dog Offi-	-	2			0 100	10/ 4000											Assisted in the conduct of activities conducted in the
Management and Maintenance of Function Halls	Function hall maintained (no.)	Reg. Office	2	2	2	2	2 100	1009	1	-			-						function halls such as:
	-		-	-									-						Regional Ecotourism Meeting on June 16, 2022 HP@URSenice
	1									1									2) HR@URService

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/C ENRO/Cong.	Pŀ	HYSICAL TARG	SET	Pi	IYSICAL ACC					GATION		DISBU	RSEMENT		% BUDGET U	JTILIZATION	REMARKS
FIAIF	PERFORMANCE INDICATOR	District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ALLOT.	DISB./OBLI	REMARKS
																			Training Workshop on GIS Mapping and Database Management
Mandatory Expenditures																			
Supplies & Materials Expenses (Office Suplies Expenses, Drugs & Medicines, Semi-Expendable Machinery & Equipment-Other Equipment and Other Supplies and Materials)																			
Breakdown as follows :		Reg. Total	19		19		13		68%										
- Alcohol @ 231K/ Office		Reg. Office	1		1														
- Essential Medicines/Vitamin C @ 108K/ Office		Batanes	1		1		1		100%										
- 3 Pcs. Air Purifier & 2 Thermal Scanner (@73k/Office)	1 PENRO & 4 CENROs	Cagayan	5		5														
-3 Alcohol Dispenser & Surgical face mask (@ 88k /Office)	1 PENRO & 5 CENROs	Isabela	6		6		6		100%										awaiting for delivery
	1 PENRO & 2 CENROs	N. Vizcaya	3		3		3		100%										procurement opportuniy was posted in the PhilGEPS on Feb. 18, 2022 and deadline of submission of bid will be on March 14, 2022; NTP issued on March 24, 2022; delivered April 5, 2022
	1 PENRO & 2 CENROs	Quirino	3		3		3		100%										awarded to Juniper 3 procurement Corporation on June 27, 2022 delivered on July 22, 2022
							-												

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

REGION 2 CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT 3RD QUARTER 2022

FORM 1 PHYSICAL TARGET PHYSICAL ACCOMPLISHMENT OBLIGATION DISBURSEMENT UTILIZATION Office/PENRO/CENRO P/A/P PERFORMANCE INDICATOR REMARKS Cong. District % This 1st Qtr (end of 2nd Qtr (end of 3rd Qtr (end of 1st Qtr (end of 2nd Qtr (end of 3rd Qtr (end of OBLI/ DISB./ This Month To Date This Month To Date % To Date Total Total Month March 31) June 30) Sept. 30) June 30) Sept. 30) ALLOT. OBLI. A.02 Support to Operations A.02 a Data Management including Systems Dev. and Maintenance Reg. Total 2,110,340.79 2,836,244.27 2,933,800.80 7,880,385.86 1,645,748.19 2,526,689.94 2,500,942.81 6.673.380.94 82.99% 84.68% 889,710.22 1,609,147.53 1,207,859.52 3,706,717.27 889,710.22 1,187,333.34 1,251,696.93 3,328,740.49 80.30% 89.80% Region Batanes 152,561.14 244,695.54 249,228.35 646,485.03 152,561.14 231,195.54 220,782.55 604,539.23 84.18% 93.51% 406.251.11 263.927.81 1.107.699.25 750.971.15 101.81% 67.80% 437 520 33 145 194 81 353 119 44 252 656 90 Cagayan Isabela 143,163.34 287,378.25 434,805.50 865,347.09 137,054.51 217,905.94 378,723.51 733,683.96 74.09% 84.78% 709,657.60 85.15% 89.80% N. Vizcaya 215.510.58 245.919.08 328.791.38 170.460.58 290.774.14 248.422.88 790,221.04 Quirino 303,144.40 185,176.06 275,595.72 763,916.18 150,766.93 246,361.54 148,660.04 545,788.51 82.32% 71.45% 80% uptime of Network Infrastructure w/ reports Reg. Total 75% Maintenance of Network Infrastructure submitted to KISS on the 5th day of every month Reg. Office Batanes submitted on August 1, 2022 Cagayan 6 Isabela Maintained the Network Infrastructure of all 3 N. Vizcaya 12 11% 75% - Troubleshoot failing UPS at CENRO Dupax 3 Quirino 75% ENR statistics updated a. Statistical profile/report/activity ENR statistical profiles prepared/ published (no.) Reg. Total 100% Reg. Office 100% 100% submitted on May 17, 2022 Batanes 100% Cagayan C. Aparri 100% C. Alcala 100% C. S. Mira 100% C. Solana 100% P. Sub-office 100% PENR Office 100% 100% PENRO 100% Cabagan 100% Palanan 100% Naguilian 100% Sub-office 100% Cauayan 100% San Isidro 100% N. Vizcaya C. Aritao 100% submitted to PENRO on May 17, 2022 100% Sub Office 100% submitted to PENRO on May 17, 2023 emailed to PMD on May 16, 2022 C. Dupax P. Office 100% 100% 100% Diffun 100% Nagtipunan 1 100% PENRO 100% Reg. Total 21 quarterly statistical report consolidated (no.) 32% 75% RO, PENROs, CENROs, MGB,EMB -4th QTR CY 2021 submitted to CO. on Jan.26, 22; 1st QTR, 2022 submitted on April 26, 2022; 2nd Qtr Reg. Office 75% 2022 submitted on July 18, 2022 Batanes 75% 33% Cagayan 24 75% 33% 75% C. Alcala 339 75% C. S. Mira 33% 75% C. Solana P. Sub-office 33% 75% 339 75% PENR Office 33% 75% 33% 75% Isabela PENRO 33% 75% Cabagan 33% Palanan 33% 75% Naguilian Sub-office 1 33% 75% Cauayan 33% 75% San Isidro 33% 75% N. Vizcava 16 33% 75% Aritao 33% 75% 75% Sub-office Forestry, PA & Lands Stat 33% Dupax 75% 33% PENRO 33% 75% 75% 33% Diffun 33% 75% 75% Nagtipunan 33% PENRO 33% 75%

9/17	050500111111111111111111111111111111111	Office/PENRO/CENRO/	PI	HYSICAL TARG	ET	PH	YSICAL ACCOM	MPLISHMEN	т		OBLIG	ATION			DISBUF	RSEMENT		% BUI UTILIZ		
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
	Statistical activities conducted/participated(no.)	Reg. Office	2	2	2															4th Qtr Quarter Target
	personnel manpower complement consolidated/dissagregated (no.)	Reg. Office	1		1		1		100%											submitted to C.O. on Feb. 18, 2021
b. Maintenance/ Updating of DENR One Control Map	One control map updated (no.of map per office)	Reg. Total	44		22	1	24	5%	55%											
	*to be updated every semester by Office	Reg. Office	2		1		1	1	50%											
		Batanes Cagayan	12		6		6	1	50% 50%											
		C. Aparri	2		1		1		50%											
		C. Alcala C. S. Mira	2		1		1		50% 50%											
		C. Solana	2		1				50%											
		P. Sub-office PENR Office	2		1		1		50% 50%											
		Isabela	14		7	1	8	14%	57%											
		PENRO Cabagan	2		1 1		1		50% 50%											
		Palanan	2		1			100%	100%											
		Naguilian Sub-office	2 2		1 1		1		50% 50%											
		Cauayan	2	1	1		1		50%											
		San Isidro	2		1 1		1		50%											
		N. Vizcaya	8		4		4	1	50%											
		Aritao Sub-office	2		1 1		1	+	50% 50%											
		Dupax	2		1		1		50%											
		PENRO Quirino	2		1 1		1 4		50% 67%											shapefiles gathered
		Diffun		2	1		1		50%											
		Nagtipunan P. Office	2		1		1 2	-	50% 100%											submitted March 31, 2022 & June 27, 2022
Information Systems maintained & updated	100% of websites and other information systems maintained & updated (quarterly report submitted to RICT)	Reg. Total	24	6	18	5	17	28%												Submitted Wall of 31, 2022 & Julie 21, 2022
	(LAMS, eNGAS and other systems)	D 0#				4	2	000	750/											
		Reg. Office	4	1	3	1	3	33%	75%											https://sites.google.com/denr.gov.ph/is-quarterly-
		Batanes	4	1	3	1	3	33%												monitoring/regional- offices?authuser=2&fbclid=lwAR0- M0BxwCLxJQS8CRrwOyKzUP99gXmnmk52OgG9 WXJBWbu0AhaAJBP65Mo
		Cagayan Isabela	4		3	1	3	33%	75% 75%											
		N. Vizcaya	4		3	1	3													- Maintained DTS, eNGAS, Payroll System, Attendance Reporting System, DENR Services MS and ADA-Check Entry System - Added new unix-based server for faster & more secure transactions Changed SMTP mailer from gmail to outlook due to gmail disabled the platform access Added SMS notifications upon the transmission of
																				payslips on Payroll System.
		Quirino	4	1	3		2		50%											
Forestry Information System	newly approved/existing lorest tenure/CTPO record	Reg. Total	24	6	18	5	19	28%	79%	-	-		-	-	-		-	-	-	#VALUE!
,	a control of the state of the s	Reg. Office	4	1	3	1	3	33%	75%											
		Batanes Cagayan	4	. 1	3	1	5	33%	50%											on-going update 3 PTPR & 1CBFM
		Isabela	4		3	1	3	33%	75%											Updated tenurial instruments and submitted to
		N. Vizcaya	4		3	1	3	33%												Region via EFIS portal
<u> </u>		Quirino	4	1	3	1	3	33%	75%		\vdash									
A.02.b Production & dissemination of technical		Reg. Total								1,079,501.03	1,688,326.07	785,127.10	3,552,954.20	769,780.60	1,533,636.33			70.11%	95.92%	
and popular materials in the conservation and development of natural resources including invl.		Region Batanes								904,898.31 94,540.00	1,143,384.62 77,730.00	629,738.10 2,555.00	2,678,021.03 174,825.00	710,082.32 3,120.00	1,091,032.64 95,900.00	818,062.32 74,750.00	2,619,177.28 173,770.00		97.80% 99.40%	
education		Cagayan								27,850.00	132,973.00	21,300.00	182,123.00	10,250.00	99,073.00	39,050.00	148,373.00	80.23%	81.47%	
		Isabela N. Vizcaya								13,341.00 35,531.72	142,390.70 100,697.75	16,420.00 85,284.00	172,151.70 221,513.47			51,822.20 92,826.00				
		Quirino								3,340.00		29,830.00	124,320.00							
Public Information		+		1	-			+								-				
dono miormation	Editorial Materials produced (no.) (press,photo)	Reg. Total	110				215		195%											
		Reg. Office Batanes	10		9	2	124 27													Submitted photo release for the joint tree-planting activity with DILG and conduct of International Coastal Cleanup Day to the Regional Strategic Communication and Initiatives Group
		Cagayan	10					11%												
		Isabela N. Vizcaya	10 10				25 19		250%							-				
		Aritao	2	!	2	1	2	50%	100%											
		Dupax P. Sub-office			2		2	!	100% 150%					<u> </u>						Environment Month Celebration
L	l .	r. oub-unice		1	2		3	1	100%							1				Environment Month Ocicol 8001

		Office/PENRO/CENRO/	PH	YSICAL TARG	SET	PH	HYSICAL ACCO	MPLISHMEN	т		OBLIG	ATION			DISBUF	RSEMENT		% BUD	OGET ATION	
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/	DISB./ OBLI.	REMARKS
		PENRO	4	1	3	3	12		300%		,									Articles on the various apprehensions on Sept. 12, 14 & 26, 2022 published at the DENR Cagayan Valley FB Page
		Quirino	10	1	9		11		110%											Series of Environmental Lectures on the On-Job- Trainees (OJTs) of ISU and NVSU and ROTC Cadet Officer of QSU
																				For publication on the first semester issue of HAVEN: (1) Ground breaking ceremonies of CENR Office & SWIS Project in Nagtipunan
																				(2) Rescued 2 Philippine Scops Owl;
																				(3) Personnel Experience in participating the Tree Hugging Campaign of FMB
																				(4) MOPA presentation between DENR and 204 Community Defense Center 2RCDG ARESCOM re:Request for areas for Philippine Army Head Quarters and NGP plantation;
																				(5) Gift giving to the Agta Commuity in Sitio Pulang Lupa, Disimungal, Nagtipunan, Quirino in celebration of women's Month
																				(6) Ground breaking ceremony of SWIS Project in Villarose, Cabarroguis, Quirino
																				(7) Save our Watershed brand of Forestland Management Project
																				(8) Simultaneous Clean-up Drive along the riverbanks of Upper Cagayan River & Ganano River in Celebration of the 2022 Month of the Ocean
																				(9) A Basket of Hapiness: an Agroforestry Project for Upland Communities of the Ganano Subwatershed
																				(10) Environment Month Highlight
	Guesting (no.) (radio, television)	Reg. Total	12				14	200/	117%											
	Guesting (no.) (radio, television)	Reg. Office	12		9	2	14		117%											
	Press conference(no.) (radio, television)	Reg. Total	5	-	5	i	6	;	120%											
		Reg. Office	1		1		2		200%											
		Cagayan Isabela	1		1 1		1 1		100% 100%											
		N. Vizcaya	1		1		1		100%											Radio interview conducted on June 9, 2022 (9:00 - 9:45 AM) at DWRV AM Station, Bayombong Conducted Press Briefing relative to the
		Quirino	1		1		1		100%											intensification on the promotion of environmentally conscious national election campaign on April 12, 2022. participated by COMELEC, DILG, PNP, DPWH, DENR & PIA.
2. Information, Education and Communication	popular materials produced (no.)	Reg. Office	6,367	750	5,430	627	6,498	12%	102%											
	Broadcast Materials		907	60	729		1,517		167%											
	Audio Visual Presentation(AVP)	Reg. Office	1				4		400%											
	Radio Plugs	Reg. Total	906						207%											
		Reg. Office	500				342		68%											
		Batanes	100				1		136%											on-going review of the Broadcast Placement Form
		Cagayan Aparri	100 16				72		72% 56%											
		Alcala	16	1			13		81%											
		S. Mira Solana	16 16				19	18%	119%					_						
		P. Sub-office	16	1			11		69%											
		P. Office Isabela	20 6	3	15	3	20		100% 167%											
	100	N. Vizcaya	100		100		220		220%											aired on Feb. 15, 2022 @ 4X a day, completed on March 25 - 2nd set of airing started on April 12, 2022 @ 4X a day, completed on May 11, 2022 @ 4X a
	100	Quirino	100	9	75		1,096		1096%											day, completed on May 11, 2022" Radio plugs aired at least four times a day for the whole month of August 2022
	Print Materials Pamphlets (no.)	Reg Total	2,810 2,750						99%											revised from 3,060 to 2810
	r umpriicto (IIU.)	Reg. Total Reg. Office	500		500		500		100%											
		Batanes	500						102%											
		Cagayan Isabela	500				650 500	60%	130%					+						
		N. Vizcaya	500	167	500															

		Office/PENRO/CENRO/	PH	IYSICAL TARG	ET	PH	IYSICAL ACCOM	PLISHMENT			OBLIG	ATION			DISBUR	SEMENT		% BUI	DGET ATION	
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
		Quirino	500		500		500		100%											Philippine Eagle, "The Crown Jewel of Philippine Biodiversity" distributed to the participants of the simultaneous nationwide tree planting on June 8, 2022 as part of the celebration of Philippine Eagle Week.
	Newsletter (no.)	Isabela	250		250															
	Banner/Streamer (no.)	Reg. Total	60	6	51	8	121		202%											
		Reg. Office Batanes	10 10	1	8	2	14 20	22%	140% 200%											
		Cagayan Isabela	10 10 10	1	10		9 18		90% 180%											
		N. Vizcaya	10		8	2	17		170%											2 Tarpaulins re: Celebration of ICC Day & Celebral Palsy Week
		Quirino	10	1	8		43		430%											Philippine Environment Month (3)
																				Phillipine Eagle week (3) World Ocean Day (3)
																				4. Coral Triangle Day (3) 5. Arbor Day (3)
	Promotional Materials	Reg. Total	2,650	266	1,900	69	2,200	4%	83%											revised from 2,400 to 2,650
	metal straw set (no.)	Reg. Office Reg. Office	250 300		300		300		100%											4th Qtr Target
	Umbrella(no.)	Batanes	300	100	300	69			100%											
	canvas bag(no.) calendar and umbrella	Cagayan Isabela	300 500 500		500		500 250		100% 50%											from 500 to 250 umbrella
	T-shirt(no.)	N. Vizcaya	500		500		550		110%											Printed T-shirt for the Phil. Environment Month delivered on June 13, 2022 and distributed on June 13-17, 2022
	water bottle(no.)	Quirino	300		300		300		100%											Distributed during the National Tree Planting activity on June 8, 2022
•	Interpersonal communication																			
	Environmental education (no.)	Reg. Total Reg. Office	6		6		6		100%											
		Batanes	1		1 1		1		100% 100%											
		Cagayan Isabela	1		1		1		100% 100%											
		N. Vizcaya	1		1		1		100%											Lecture on Environmental Laws conducted at Lamo elem. School, Lamo, Dupax del Norte on June 13, 2022
		Quirino	1		1		1		100%											conducted on June 30, 2022
	Learning Event for Information Officers (no.)	Reg. Office	1		1															The Learning event for information Officers was rescheduled on October due to conflict of schedule
	Social media post (no.)	Reg. Office	60	5	45	44	325	98%	542%											30 postings in the facebook page and 14 in the website including editorial materials, IEC materials, video teaser, announcement and notices
Stakeholder Management	stakenoider management conducted(no. or	Reg. Office	2		1		2		100%											
5. Communication Plan	Integrated IEC Plan updated(no.)	Reg. Office	1		1		1		100%											
A.02.c Legal Services including operations against unlawful titling of public land		Reg. Total Reg. Office								2,586,566.96 2,586,566.96	3,203,218.99 3,203,218.99	2,425,876.99 2,425,876.99	8,215,662.94 8,215,662.94	2,229,277.48 2,229,277.48		2,552,613.42 2,552,613.42			98.73% 98.73%	
Inventory and disposition of ageing cases	disposition of ageing cases inventoried (no.)		4		3		3		75%											
Resolution of complaints/cases a. Administrative** (demand driven)					-															
a. Administrative (Contains directly)	preliminary investigation conducted (no.) (for complaints)		4		3	2	6	67%	150%											
	formal investigation conducted (no.)		4		3	2	10	67%	250%											
	decision/resolution/order issued (no.)		4		3		15		375%											
ENR-related (demand driven)																				
a. FORESTRY	clarificatory meetings/hearings with parties/adr conducted (no.)		32	2	24		24		75%											
	decision/resolution/order issued (no.)		32	2	24	11	109	46%	341%											
b. LANDS	ocular inspection/investigation conducted (no.)		17	1	13	1	17	8%	100%											
	clarificatory meetings/hearings with parties/adr conducted		17		13		37													
	(no.)		17	1	13	2	3/	15%	218%											
	decision/resolution/order issued (no.)		30	2	23		15		50%											
Representation in Courts and Quasi-judicial Bodies		R. Total	102	8	77	152	603	197%	591%											

D/A/D	DEDEODMANCE INDICATOR	Office/PENRO/CENRO/	PH	YSICAL TARG	ET	РН	YSICAL ACCOM	PLISHMENT			OBLIG	ATION			DISBUF	RSEMENT		% BUI UTILIZ		DEMARKS
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
	pleadings filed (no.)		42	3	32	17	167		398%											
	court hearings attended (no.)		60	5	45	135	436	300%	727%						 					
Resolve motions	motions resolved (no.)		26	2	20	1	13	5%	50%											
Prepare Legal Opinions	legal opinions prepared (no.)		22	2	17	q	89	53%	405%											
						Ĭ	- 55	30 /0												
Purchase of latest edition of legal books	books purchased (no.)		5		5		5		100%											
Transmit records or appeared cases, cases for execution	records transmitted (no.)		19	2	16	1	26	6%	137%											
	communications received and acted (no.)		460	41	366	277	2,080	76%	452%											
	communications prepared and released (no.)		460	41	366	153	1,351	42%	294%											
						100														
	certifications issued (no.)		44	3	33		58		132%											
	clients served (no.)		460	41	366	116	458	32%	100%											
Provide legal assistance, prepare reports & other	legal assistance provided, reports prepared and other			_																
miscellaneous actions	miscellaneous actions (no.)		52	3	39	12	111	31%	213%											
Conduct of Special Studies, Design and Development																				
in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience		Reg. Total								2,786,463.77	423,880.00	414,282.95	3,624,626.72	16,020.77	1,111,256.90	860,936.44	1,988,214.11			
		Reg. Office								2,786,463.77	34,530.00	266,353.00	3,087,346.77	16,020.77		773,756.49	1,511,684.16			
		N. Vizcaya Quirino									232,500.00 156,850.00	47,929.95 100,000.00	280,429.95 256,850.00		232,500.00 156,850.00	47,929.95 39,250.00	280,429.95 196,100.00		100.00% 76.35%	
		Q									100,000.00	100,000.00	200,000.00		100,000.00	03,200.00	130,100.00	01.07 /0	10.00/0	
Preparation and review of Project Proposals for	project proposals reviewed (no.)		2	2	2		2		100%											
submission to FASP Monitoring of on-going FASP Project	projects monitored (no.)		2	2	2		2		100%											
				_					10070											
A.02.d Formulation and Monitoring of ENR Sectors Pol	ices, Plans& Programs	Reg. Total								4,849,440.16	5,906,939.77	7,145,725.49	17,902,105.42	3,979,566.07			14,446,926.66			
Natural Resource Assessment		Reg. Office								2,336,846.63	2,339,042.36	4,855,829.65	9,531,718.64	1,861,265.54	1 1		6,323,912.57			
		Batanes								464,137.47	640,452.22	575,464.69	1,680,054.38	452,178.50		562,907.17	1,667,496.86			
		Cagayan								473,279.07 521,659.01	742,911.14 826,669.33	461,814.08 650,302.64	1,678,004.29	438,257.07 408,342.46		466,367.34 722,039.69	1,589,259.31 1,877,825.88		_	
		N. Vizcaya								782,186.86	724,797.34	346,547.51	1,998,630.98 1,853,531.71	553,491.34	747,443.73 829,997.23	450,078.01	1,833,566.58	399.73% 370.71%	98.92%	
		Quirino								271,331.12	633,067.38	255,766.92	1,160,165.42	266,031.16		255,766.92	1,154,865,46			
										,			.,,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
d.1 Planning, Monitoring and Evaluation of Programs &		Reg. Total																		
Projects		Reg. Office																		
		Batanes																		
		Cagayan Isabela																		
		N. Vizcaya																		
		Quirino																		
Planning, Monitoring and Evaluation of Programs &	proposals and forward estimates prepared/evaluated	Reg. Total	6	-	6		6		100%											
Projects Preparation of FY 2022 Budget Proposal & FE -2022-	(no.)																			
2023		Reg. Office	1		1		1		100%											
		Batanes	1		1		1		100%											Forward Estimate for CY 2023-2025 submitted to the Regional Office on March 4, 2022
		Cagayan	1		1		1		100%											
		Isabela N. Vizcaya	1		1		1		100% 100%						-					emailed to PMD on March 5, 2022
		Quirino	1		1		1		100%											, LOLL
Preparation and finalization of FY 2022 Work and	Plans prepared/evaluated and finalized (no.)	Reg. Total	6			1	2		33%											4th Quarter Target
Financial Plan per NEP/ GAA	i iano prepareurevariateu ariu IIIlalizeu (III.)	Reg. Office	1						33%											Till Qualiter Larget
		Batanes Cagayan	1																	
		Isabela	1				1		100%											
		N. Vizcaya Quirino	1			1	1		100%											
									100%											
Monitoring and Evaluation of plans programs and projects	pians/programs/activities quarterly monitored and	Reg. Total	24	6	18	6	18	33%	75%											
		Reg. Office	4	1	3	1	3													4th Qtr. Report 2021 submitted on Jan. 15, 2022; 1st Qtr Rep. 2022 submitted on April 13, 2022
		P. Batanes P. Cagayan	4	1	3	1	3		75% 75%						-					
		P. Isabela	4	1	3		3	33%	75%											
		P. N. Vizcaya	4	1	3	1	3													1 project monitored (CENRO Office bldg.
		P. Quirino	4	1	3	1	3	33%	75%											Nagtipunan)

20.7	2505201115	Office/PENRO/CENRO/	PH	HYSICAL TARG	ET	PH	YSICAL ACCO	MPLISHMENT	Г		OBLIG	SATION			DISBUF	SEMENT		% BUI UTILIZA	OGET ATION	
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/	DISB./ OBLI.	REMARKS
	quarterly assessment/meetings of plans/ programs/ activities conducted (no. of meetings)	Reg. Office	4	1	3	3	29	100%	725%											ExeCom Jan. 4, 17 & 24; Feb. 9 & 28; ExeCom March B, 11; 1st ManCon March 15-17; ExeCom March 21; April 4, 18, 25; May 16, 23 & 30; ExeCom June 6, 20 & 30; ManCon June 23-24; ExeCom July 6, 12, 18 & 26; Aug. Execom 2, 8, 12
Client Satisfaction Survey	quarterly assessment CSS reports(no.)	Reg. Office	4	1	3		2		50%											
	data analysis conducted (no.)		1																	4th Qtr Target
Characteria and Brassa Instance	consolidated SMFs and Form A prepared and submitted	D 0#	2																	
Streamlining and Process Improvement	to Central Office(no.)	Reg. Office	2	1	2			-												
Capacity Building/Cascading on the preparation of ENR	capacity building/cascading conducted (no.)	Reg. Total	1	1	1															additional activity
Medium term Plan		Isabela	1	1	1															
		Quirino	1	1	1															
Finalization of ENR Medium Term Plan 2023-2028	ENR Medium- Term Plan 2023-2028 finalized completed attachments prepared and submitted to PMD (no.)	Reg. Total	5																	additional activity
		Batanes Cagayan	1																	
		Isabela Quirino	1																	
		N. Vizcaya	1																	
d.2 Forest Management		Reg. Total																		
diz 1 6700t management		Reg. Office																		
		Batanes Cagayan																		
		Isabela N. Vizcaya																		
		Quirino																		
Simplified Community Resource Management Framework (CRMF) and 5-year workplan	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no.)	Reg. Total	15	-	5	2	12	49%	82%											- revised from 26 to 15
		Reg. Office	TA	1																Provided TA on Community Mapping of Masipi East on June 22, 2022 CRMF already reviewed by the PENRO to
	Mt. Natarem Upland Farmers Asso.						0.90													be finalized by the focal person after the CBFM-PO Regional Summit cum Trade Fair 2022
		Cagayan 1st District	2		-	2	2		100% 100%											4th Qtr Target; Revised from 3 to 2
	Allacapan AFDC & Dammang CBFM, MPCI	C. Aparri	2			2	2		100%											
	Intal, Awallan & Asinga via MPCI	C. Alcala																		discontinued revised from 5 to 1;The CRMF of CENRO Cabagan and CENRO San Isidro are expiring, hence, the
		Isabela	1	-	-		1.17		117%											remaining alloted budget were re-aligned to the conduct of Capacity building on the preparation and finalization of ENR Medium Term Plan and updating of CRMF of CENRO Naguilian (SMA)
		1st District	1	-	-		1													San Pablo Agroforestry MPCI was changed to
	SMGA	C. Cabagan			-		0.32		32%											Seirra Madre Greeners Association per Memorandum of the RED dated April 26, 2022 community mapping completed
	MEUFGA				-		0.85		32% 85%											draft of CRMF prepared
		C. Naguilian	1		-				4001											
	Villa, Anonang, Wigan & Gawed	4th District C. San Isidro				-	0.40		40% 40%											
	Nannaguan MPCI	Naguilian			-				.570											re- aligned target
* with milestone activities based on FMB Technical Bulletin	No. 20	6th Dsitict C. Cauayan			-															
		N. Vizcaya	7	00	3.00	0.46	4.21	15%	60%											revised from 8 to 7; Original target = 8, however the allotment for 1 CRMF updating was re-aligned to updating of ENR Medium Term Plan 2023-2028
	Yaway Farmers,Gadagad Vegetable & Sn Fabian	C. Aritao	4		2	0.10	2.491	5%	62%											- Final report of SFKISA was submitted to PENRO on June 14, 2022 GVFTGA still for final presention (Planning Process) & scheduled on July 2022; revised from 3 to 4
	JV Greeners, Mabasa Tree &Alfonso Castaneda	C. Dupax	1		-		0.360		36%											- Target was revised in Aug. 2022, hence, the milestones for the updating of the 3 CRMF were disregarded. - Reported accomplishment is for the new target (Mutia).

		Office/PENRO/CENRO/	PH	IYSICAL TARG	ET	РН	YSICAL ACCOM	PLISHMEN	т		OBLIG	ATION			DISBU	RSEMENT		% BUD		
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total		DISB./ OBLI.	REMARKS
	Singian, Bakir Pagbiagan	P. Sub Office	2		1	0.360	1.360	36%	68%											- Submitted to PENRO for review & indorsement to RO for Affirmation of the RED - Bakir - Conducted preparatory activities - SAFA
	Sn Manuel-Victoria,Gomez Farmers & Gabriela MPCI	Quirino C. Diffun	3		2.00		4.85		97%											revised from 9 to 5 The following were the activities accomplished: a.1 CRMF Facilitators Team covered by Special Order has been created & approved by PENRO; a.2 Related Documents needed for CRMF Preparation have been gathered with photo documentation; a.2.1. Validated rectified map of the CBFM area (9%), a.2.2. Po and Community Profile (14%); a.2.3. Updated List of Officers and Members of CBFM PO (18%); a.2.4. List of Non-PO members with claims within CBFMA area (23%); a.3 Preparation of Maps (Thematic Maps) (27%); a.4 Coordination with the Community and CBFM PO and reconnaissance survey (32%), a.5 PO Orientation and Planning Team's Training on CRMF Preparation (36%); B. Planning activities b.1 Conducted situational analisis with report and photo documentation b.1.1 Community mapping conducted 41%, b.1.2 Community and PD profile validated (45%); b.1.3. Conducted SWOC analysis (50%); b.2 VMCO Identified (55%); Vision Mapping conducted (55%); b.4.3 Networking & Linkaging identified (68%); b.4.3 Networking & Linkaging identified (68%); b.4.3 Networking & Linkaging identified (73%) C. Outputs for the CRMF packaging were interested the constituted of the CRMF packaging were interested the constituted and the constructions of the CRMF operations of the constructions of the constructions of the constructions of the CRMF packaging identified (73%) C. Outputs for the CRMF packaging were
	llongot,Kadikitan,Nun-uh-uhaan,Anak Intercultural, Balligui, Natural Agricultural Resources,	C. Nagtipunan	2		-		2		100%											The updating of CRMF of Nun-uh-uhaan has already a 95% accomplishment; revised from 6 to 2
Price Monitoring of Forest Products		Reg. Total	72	6	54	5	53	9%	74%											
		Reg. Office	12			1	9													
on .	current and cummers report forms propered and		12		-	4														
	submitted to FMB (no.)	Batanes			9	'	9	11%	75%											- report submitted on Sept. 20, 2022
Deadline for submission: CENRO- on or before the 5th day of the month ensuing the reference month		Cagayan Isabela	12		9	1	9	11%	75%											
PENRO- on or before the 15th day of month ensuing the reference month RO- on or before the end of the month ensuing the		N. Vizcaya	12		9		8		67%											
reference month		Quirino	12	1	9	1	9	11%	75%											
UK.	PENRO (no.)	Reg. Total	192		144	16	144													
		Cagayan 1st Disrtict	60 24				45 18		75%											
		C. Aparri	12		9	1	9	11%	75%											
		C. Alcala	12 12	1	9	1	9	11%	75%											
		2nd Disrtict C. S. Mira	12		9	1	9	11%	75% 75%											
		3rd Disrtict	24		18	2	18	11%	75%											
-		C. Solana P. Sub Office	12 12	1 1	9	1	9	11% 11%	75%											
		Isabela	72	6	54	6	54	11%	75%											
		1st Dist	24 12		18	2	18	11%	75%											
		C. Cabagan C. Palanan	12	1	9	1	9	11%	75%											
		2nd Dist.	24		18	2	18	11%	75%											
		C. Naguilian P. Sub Office	12 12	1 1	9	1 1	9 a	11%	75%											
		3rd Dist. C. Cauayan	12 12	i	9	1	9	11%	75%											
		4th Dist. San Isidro	12	1		1	9	11%	75%											
		N. Vizcaya C. Aritao	36 12				27 9												\vdash	
		C. Antao C. Dupax.	12	1			9		75%											
		P. Sub Office	12	1	9	1	9	11%	75%											
		Quirino	24	2			18													
		C. Difffun C. Nagtipunan	12 12	1			9													
		S. Nagupunan	12	<u> </u>	<u> </u>	'		1176	1576											
OPERATIONS																				
ORGANIZATIONAL OUTCOME 1 - NATURAL RESOURCE	ES SUSTAINABLY MANAGED																			
A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM																				
A.1 Natural Resources Management Arrangement/ Agreement and Permit Issuance		Reg. Total								20,048,304.89	22,226,509.59	18,307,331.21	60,582,145.69	9,627,273.95	19,081,381.16	19,711,043.04	48,419,698.15	71.73%	79.92%	
- sg. volone und i orinic issuance		Reg. Office								2,546,983.58	2,031,112.08	1,468,698.10	6,046,793.76	1,438,097.58	2,117.600.72	1,553,729.11	5,109,427.41	38.98%	84.50%	
										, 1,555.30	, .,	, 1,111.10	.,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,,	., .,,			

				IVOIOAL TAGE			W01041	*DI 101****										% BUI	DGET	
P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/	Pl	HYSICAL TARG	c1	Pi	HYSICAL ACCO			10101-1	OBLIGA			1nt Otra t		SEMENT		UTILIZ	ATION	REMARKS
		Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	
		Batanes								722,742.40	915,327.78	453,136.57	2,091,206.75	289,318.63	709,678.50	761,070.56	1,760,067.69	73.61%		
		Cagayan Isabela								6,124,717.80 4,901,511.67	7,680,329.57 6,564,436.78	5,121,457.35 5,606,745.41	18,926,504.72 17,072,693.86	2,820,203.49 2,203,243.16	5,938,977.73 4,510,053.05	5,960,877.98 6,746,396.90	14,720,059.20 13,459,693.11	85.66% 78.38%		
		N. Vizcaya								4,460,895.28	3,399,427.10	3,924,679.67	17,072,693.86	2,203,243.16			13,459,693.11	78.38% 81.70%		
		Quirino								1,291,454.16	1,635,876.28	1,732,614.11	4,659,944.55	602,819.33	1,548,559.04	1,166,293.14	3,317,671.51	59.70%		
A.1.1 Enforcement of Forestry Laws Rules and Regulations		Reg. Total								T										
Permit Issuance and Monitoring of Forest and Forest R	esource Use	+						+												
Issuance of Tenure Instrument / Management																				
Arrangement																				Flor LCLI Dolfo Albano Joshola: FLACt Viscosto
A. Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)	TI processed & endorsed to FMB (no.)	Reg. Office	4		4	3	7	75%	175%											Flag, LGU Delfin Albano, Isabela; FLAGt- Vicente Cuyup; GSUP -NIA
B. Issuance of cutting/ harvesting permits and WPP		Reg. Total																		
Issuance of Clearance for Tree Cutting Permit	Application documents reviewed / evaluated, validated and approved otherwise, returned to PENRO concerned with comments for further action (no.)	Reg. Office	100	6	70	5	161	7%	161%											revised from 10 to 100
Renewal Application for plywood, lumber dealers permit	permit renewed (no.)	Reg. Office	31		31	1	35	3%	113%											TB Boracay HArdware
Renewal of Ordinary minor forest products		Reg. Office	4		3		2		50%											·
Compliance Monitoring of tenure or permit holders																				
- Forestland Grazing Management Areas/ FLAG / IFMA/		<u> </u>																		
	Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.) TA provided to facilitate compliance of tenure holders (no.)	Reg. Total	36	1	28	5	34	18%	94%											
Universe FLGMA =37,		Cagayan	17																	
	 	3rd District Solana	17		13			23%												
		P. Sub-office	10	1	7	2	9	29%	90%											
Universe FLGMA = 30, FLAG = 1, IFMA = 7		Isabela 1st District	19	-	15	2	18	13%	95%											
		Cabagan	8		6		8		100%											FLGMA holders -Michael Pagauitan, Hilario Pagauitan, Charles Barcena, Peterson Chua, Rodelio Gollayan, Roman Sebastian Gollayan, Romeo Galapon & Eduardo Viernes
	+	2nd District Naguilian	1		1		1		100%											
		3rd District	1				1													
		Cauayan 4th District	1		1				100%											
		San Isidro 5th District	7		5	2	6	40%	86%	-	$\overline{}$								-	
		Sub-office	2		2		2		100%											
	Tenure/ permit holders monitored with recommendations of CENRO reviewed /analyzed and endorsed to RO for action (no) and technical assistance provided to facilitate compliance of tenure holders	Reg. Total	36/8	3 2	26	12	29	1	1											
		Cag. (P. Office	17/4		13		16	_												
		Isa. (P. Office	19/4	1	13	4	13	31%	68%											
	Tenure/ permit holders monitored with recommendations of C/PENRO reviewed / analyzed / implemented (no) Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no)	Reg. Office	36		17		17		47%											➤ Monitoring & evaluation report of 8 different tenurial instruments (FLGMA, IFMA/SIFMA) Holders of different concerned CENROs were endorsed to C.O. on various dates for the month of July 2022. ➤ Monitoring & evaluation report of 6 FLGMA Holders win CENROS cabagan, Solana and San Isidro endorsed to C.O. dtd. May 4, May 16, June 7, & June 17, & 2022. especietyel. ➤ Monitoring & evaluation report of FLGMA Holder Mr. David Carag wiin CENRO Solana endorsed to C.O. dtd. April 22, 2022 ➤ 44th Ott. Report Cy 2021 of La paloma holdings & Atty, Amador Arao win CENRO Solana reviewed & endorsed to C.O. under Memo dtd. Jan. 28, 2022
- Community-based Forest Management Areas								_												
- Community-pased Forest Management Areas									-											

			PH	IYSICAL TARG	ET	PH	YSICAL ACCOM	MPLISHMEN	т		OBLIG	ATION			DISBUI	RSEMENT		% BUD		
P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	Annual	This Month	To Date	This Month		% This	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)		Total	1st Qtr (end of March 31)		3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./	REMARKS
	Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.) TA provided to facilitate compliance of tenure holders (no.)	Reg. Total	104	5	79	10	90		87%		Julie 30)	Зерт. 30)		march 31)	Julie 30)	Зерт. 30)		ALLO1.	OBLI.	revised from Reg. Total 105 to 104
		P. Batanes	1		1		2		200%											
		P. Cagayan	21		16		18													
		1st District	12	-	9	1	10													TUSADA, Dammang CBFM, AgriFishery MC,
		C. Aparri	8		6	1	6	17%												Norteast Cagayan
		C. Alcala 2nd District	4 2		3 2		4		100%											3 Diamond & IAAVPA
		Znd District		-		- 1				1										Created CENRO facilitators team thru S.O. # 5,
		C. S. Mira	2		2	1	2	50%	100%											initial coord was also conducted thru interpersonal
		3rd District	7		5		6		86% 100%											w/ Bl GUsl uzon
		C. Solana P. Sub Office	3 4		3		3		100% 75%											
		P. Isabela	19	1	16		17	13%	89%											
		1st District	10		9		10		100%											
		C. Cabagan C. Palanan	6 1		5		1	40%	100%											
		C. Naguilian	3		3		3		100%											
		2nd District C. Naguilian	1		1		1	_	33%											
		4th District																		
		San Isidro 6th District	7	-	5		5	_	71%											
		C. Cauayan	1		1		1		100%											
		P. N. Vizcaya C. Aritao	28 5		20		21		75% 80%											
		P Sub Office	10	1	7	1	7	14%	70%											
		C. Dupax	13				10 32													
		P. Quirino	35	2	26	3	52	12%	91%											San Benigno, San Manuel, Tucod, Gomez;Villa
		C. Diffun	21		15	2	21	13%												Ventura, Pinaripad, Dumabel, Baguio Village; DMP; Gabriela, Cabugao & Alicia; Diodol; Del Pilar; Magsaysay; Rafael Palma, Alicia, Don Faustino Pagaduan; Pimentel
		C. Nagtipunan	14	1	11	1	11	9%	79%											
	Tenure/ permit holders monitored with recommendations of CENRO reviewed / analyzed and endorsed to RO for action (no.) and technical assistance provided to facilitate compliance of tenure holders	Reg. Total	104/17	8	78	19	89	24%	89%											revised from Reg. Total 105/18 to 104/17
		P. Batanes	1/1		1		2		200%											2nd Sem report on the 2 CBFMA submitted on
		P. Cagayan	21/4	2	15	2	18	13%												August 15, 2022
		P. Isabela	19		16	5	16													5 I II DO II DENDO II
		P. N. Vizcaya	28/4	2	20	9	21	45%	43%											Endorsed to RO thru PENRO Memorandum dated June 20. 2022
		P. Quirino	35/4	3	26	3	32	12%	74%											
	Tenure/ permit holders monitored with recommendations of C/PENRO reviewed / analyzed / implemented (no.)	Reg. Office	105/2		51	20	72	39%	69%											72 tenurial instrument reviewed/analyzed and implemented; 72 CBFMAs reports reviewed with 43
	Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no.)	rtog. Cinac	100/2			25		0370	0370											Memoranda instructions/receommendations to concerned PENROs/CENROs
					-															
	CBFMA area assessed (ha.)	Reg. Total Batanes	268,960.320 890.110		220,415.892 890.11	21,178.080	228,709.660 890.11	10%	85% 100%											
		Cagayan	102,944.92	26,184.77	91,762.61	12,105.00	87,788.10	13%	85%											
		1st District Aparri	61,500.95 36,510.45		52,445.87 35,443.22		51,104.13 26.113.63		83%											
		Alcala	24,990.50	6,477.65	17,002.65		26,113.63 24,990.50	2476	100%											
		2nd District S. Mira	12,495.00	3,730	00 12,495.00		12,495													
		3rd District	28,948.97	11,777.12	26,821.74		24,188.97		84%											
		Solana P. Sub-Office	6,038.97 22,910		6,038.97		6,038.97 18,150		100%				-							
	53,322.68	Isabela	53,322.68	13,991.64	46,897.68	2,066.00	52,979.68	4%												
	43,196.18	1st District	43,196.18	9,198.39	36,771.18	2,066.00	43,096.18	6%	100%				-							
	27,288 5,200	C. Cabagan C. Palanan	27,288.00 5,200.00	4,013.30	20,863.00 5,200.00	2,066	27,288 5,200	10%	100%											
	10,708	C. Naguilian	10,708.18		10,708.18		10,608		99%											198 has. CBFM area of Nanaguan Farmers Assn.; 10210.18 Vibanara and 200 has Sierra Madre Association
	540	2nd District C. Naguilian	540.00		00 540.00		540	_	100%											
	-	4th District	2.5.00		00		0.10		.5070											

			PH	YSICAL TARG	ET	PH	YSICAL ACCOM	PLISHMENT			OBLIG	ATION			DISBU	RSEMENT		% BUE		
P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	Annual	This Month	To Date	This Month	To Date	% This	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)		Total	1st Qtr (end of March 31)		3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
	1,141	San Isidro	1,140.50	570.25	1,140.50		898	Wonth	79%	March 31)	June 30)	Sept. 30)		march 31)	June 30)	Sept. 30)		ALLUI.		CBFM area of Anonang Agro Environmentalist
		6th District	1,140.00	010.20	00				13/0											Assn. Inc
	8,446	C. Cauayan N. Vizcaya	8,446.00 29,213	4,223.00 6,491	8,446.00 21,265.50	3,272	8,446 23,201	15%	100% 79%											
	Yaway, Gadagad, San Fabian, Buyasyas, Latar		2,954.30	548.50	2,516.80	3,212	2,517	1376	85%											Yaway, Gadagad, San Fabian
	Buenavista, Pogonsino, Bangar, Dumayop, Dagupan,	P Sub Office	12,213.30	1,122.00	7,992.00	2,200	9,394	28%	77%											Bangar, Singian, Dumaliguia, Pogonsino,
	Dumaliquia, Cabuaan, Balete, Singian, Bansing Banila, Bitnong, JV Greeners, A. Castañeda, Canabay, Mabasa, Mutia, Carolotan, Palabotan, Bingo, Bua, Oyao,		14,045.00	4,820.70	10,756.70	1,072	11,289	10%	80%											Buenavista, Dumayop Banila, Bitnong, JV Greeners, Alfonso Castañeda,
	Parai		82,590	7,272.54	59,600.00	3,735.54	63,851.19	6%												Canabay, Carolotan, Mabasa, Bingo, Mutia, Parai
		Diffun	31,850.28	2,654.16	23,887.46	3,735.54	32,086.74	16%												San Benigno, San Manuel, Tucod, Gomez;Villa Ventura, Pinaripad, Dumabel, Baguio Village; DMP; Gabriela, Cabugao & Alicia; Diodol; Del Pilar; Magsayssy; Rafael Palma, Alicia; Don Faustino Pagaduan; Pimentel
		Nagtipunan	50,739.73	4,618.38	35,712.54		31,764		63%											continuing target
Performance Evaluation of Tenure	Tenunar instrument reviewed/ evaluated with categorical	Reg. Total	21	1	21	3	21	14%	100%							 				
		Reg. Office	TA	TA	TA	TA	TA	TA	TA											▶ 2 GBFMAs within the jurisdiction of CENRO S. Mira were evaluated for Feb. 2022 № 2 GBFMA within the AOR of PENR Sub-Office, Cag, was evaluated and Memo report to C. O. dtd. May 20, 2022 № 1 GBFMA within the AOR of PENR Sub-Office, Cag, was evaluated and Memo report to C. O. dtd. May 24, 2022 № 2 SBFMAS within the AOR were evaluated and Memo report submitted to RED dtd. June 7, 2022 № 2 CBFMAS within the jurisdiction of CENRO Cabaga was already conducted and preparation of reports still on progress № 1 GEMA win CENRO Aclaal was conducted on July 19-22 and report still on progress № 4 FLGMA was conducted wiln CENRO Sanchez Mira (Only 2 largeted CY 2022, but 4 were conducted/accomplished and report still on progress) № 2 FLGMA was conducted wiln CENRO Sanchez Mira (Only 2 largeted CY 2022, but 4 were conducted/accomplished and report still on progress) № 2 FLGMA was conducted wiln CENRO Cabagan and report still on progress
		Batanes	1		1		1		100%											report submitted on August 10, 2022; additional
		Cagayan	14	1	14	3	15	21%	107%	-	-									- 21110
		Alcala Solana	3		1	1	<u>3</u>	33%	100% 100%											additional CENRO additional CENRO
		S. Mira Sub-Office	4		4	1	5	25%	125%											
		P. Office	Project	project	0	- 1	6	17%	100%											3 CBFM and 3 FLGMA; revised from 7 to 6
	1 CREM 2 EL GMA	Isabela C. Cabagan	6	-	6		5		83%											
	1 CBFM, 2 FLGMA 3 FLGMA	C. Cabagan C. San Isidro	3		3		1		133% 33%											
Performance Evaluation of CSCs outside CBFMA (devolved CSCs) including expired CSCs	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no.)	Reg. Total	2,749	246	2,087	257	2,363	12%	86%											
		Reg. Office	TA	TA	- -	TA	ТА	TA	TA											▶ 15 CSCS evaluated & submitted to CO under Memo dtd. January 21, 2022 № 64 CSCs evaluated & submitted to CO under Memo dtd. January 25, 7079 № 92 CSCs evaluated & submitted to CO under Memo dtd. Feb. 7, 2022 № 55 CSCs evaluated & submitted to CO under Memo dtd. Feb. 7, 2022 № 99 CSCs evaluated & submitted to CO under Memo dtd. Feb. 8, 2022 № 99 CSCs evaluated & submitted to CO under Memo dtd. March 11, 2022 № 21 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. March 11, 2022 № 21 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. March 11, 2022 № 109 CSCs (Arban) & 292 (SUDMACH 18, 2022 № 109 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. March 18, 2022 № 109 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. April 6, 2022 № 276 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. April 6, 2022 № 276 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. May 24, 2022 № 325 CSCs (PENR Su-Öffice, Bayombong) evaluated & submitted to CO under Memo dtd. May 24, 2022 № 325 CSCs (PENR Su-Öffice, Bayombong) evaluated & submitted to CO under Memo dtd. May 24, 2022 № 133 CSCs (ENROS sh Sidro, Cabagan& Naguillan) evaluated & submitted to CO under Memo dtd. June 17, 2022 № 254 & 23 CSCs (MeNRO dtd. June 17, 2022 № 254 & 23 CSCs (MeNRO dtd. June 17, 2022 № 254 & 23 CSCs (MeNRO dtd. June 17, 2022 № 254 & 23 CSCs (MeNRO dtd. June 17, 2022 № 254 & 23 CSCs (MeNRO dtd. June 17, 2022 № 254 & 23 CSCs (MeNRO dtd. June 17, 2022 № 252 & 23 Lauset 5, 2022 & 3 Lauset 5, 2022 & 2 Lauset 5, 2022 & 2 Lauset 5, 2022 & 2 Lauset 5, 2022

		Office Inchine (actual)	1	PHYSICAL TARG	SET	PH	IYSICAL ACCON	PLISHMENT			OBLIG	GATION			DISBUR	RSEMENT		% BUDGE		
P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	Annual	This Month	To Date	This Month	To Date	% This %	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ D	DISB./ DBLI.	REMARKS
		Batanes	4	7 4	47		49		104%	maron or,	Julio 30)	Sopa so)		inaron o ty	Cano day	оори ооу		ALLOW !	/ r	A total of 35 assessed CSCs were renewed for the month of September 2022 and to be awarded on October 21, 2022.
The Regional office shall submit to FMB summary report		Cagayan	99	5 91		102	848		85%											ind to be awarded on October 21, 2022.
of results of CS evaluation indicating number of CS recommended for renewal or cancellation, indicating		1st District C. Aparri	46 21					13% 19%	79% 63%										\rightarrow	
reasons for such and actions taken by the region on their		C. Alcala	25						92%											
recommendation		2nd District C. S. Mira	21	4 19	156	34	214	22%	100%											
		3rd District	31	2 29	225	25	265	11%	85%											
		C. Solana P. Sub Office	11 20	0 10 2 19			96		87% 84%											
		Isabela	53	7 51	444	104	524	23%	98%											
		1st District	15					10%	100%											
		C. Cabagan C. Palanan	12				127 27	12%	100% 100%										_	
		P. Office																		
		2nd District C. Naguilian	15	6 18	144	36	150	25%	96%										-+	
		3rd District																		
		C. Cauayan 4th District	6	2 5	49	13	70	27%	113%										-	on-going assessment
		San Isidro	g	2 11	84	19	87	23%	95%											
		5th District P. Sub Office	7	3 5	52	25	63	48%	86%										-	
		N. Vizcaya	47						80%											
		C. Aritao	18	6 16	138	16	138	12%	74%											2nd Quarter report was submitted to PENRO on June 13, 2022
		P. Sub Office	21	4 20	156	23	167	15%	78%											une 13, 2022
		C. Dupax	7	1 6	53	8	71	15%	100%											on-going preparation & packaging of report
		Quirino C. Diffun	69 35			4		1% 2%	81% 102%											Liwayway, San Gabriel & Gundaway
		C. Nagtipunan	34	9 29	262	1	209		60%											awayway, can cabiici u cundaway
	Initial take-over report and comprehensive assessment report with maps evaluated and approved (no.)	Reg. Total		5 2	4		4		80%											
CENRO: Prepares Comprehensive assessment report with maps and submit with recommendations for approval and installs Signages with geo-tagged photos		Reg. Office	1	TA TA			TA	ТА											e	Memorandum report to RED re: performance evaluation of SIFMA dtd. June 7, 2022 with instruction to PENROs/CENROs concerned.
FENNO. Evaluated and endorsed initial take-over report	igged photos	_																		
		Isabela		3 1	2		3		100%										n e n g tt M F F iii	March - Participated in the online orientation on management of cancelled or herminated expiring & sprired feure instrumentand creation of assest management team through Special Order on March 3, 2022. April - Process procurement of materials for the production of signage to be installed in the area. May - Notice to vacte issued to formerlease holders. Request for technical assistancefrom RO and PENRO thru MEMO dated April 27, 2022. June - nstallation of signage & assessmentof 3 sites to be conducted by RO & Sub-office team on June 23, 2022.
	FLGM/	P. Sub-Office																		
a. Inventory and appraisal of all improvements and	TFL	A			-	1		+								 		+	-	
possible damages within the area																				
PENRO: Consolidated list of evaluated data and information on all cancelled or terminated, expiring, and expired tenure instruments submitted to the Regional Office	Inventory report per Office (no.)	R. Total Reg. Office		2 22			9	24%	40%	-	-		-	-	-		-	-	-	
		Batanes		1 1	1		0.50		50%										-+	
		Cagayan		6 6			3	17%												
		C. Aparri C. Alcala		1 1			1	+	100%									+		
		C. S. Mira		1 1			1		100%											
		C. Solana		1 1			1	100%	100%										\Box	
		P. Sub-office P. Office		1 1				+										+ +	-	
		Isabela		7 7	7	1	2		29%											
		1st District		3 3	3	1	1		33%										\Box	
		C. Cabagan C. Palanan		1 1			1	100%	100%									+ +	\rightarrow	
		P. Office		1 1																
		2nd District							400**											
		C. Naguilian 3rd District		1 1	1		1		100%										-	
		C. Cauayan		1 1	1															-
		4th District																		

			PH	YSICAL TARG	ET	PH	YSICAL ACCOM	PLISHMENT	Т		OBLIG	ATION			DISBUI	RSEMENT		% BUI		
P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	Annual	This Month	To Date	This Month	To Date	% This	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total		DISB./ OBLI.	REMARKS
		San Isidro	1	1	1			month		march or)	ounc so)	OCP1. 30)		marchion	ounc so)	Ocpt. 50)		ALLO1.	ODLI.	
		5th District			,															
		P. Sub Office N. Vizcaya	1 4			0.25	0.25	6%	6%									+		
		C. Aritao	1	1	1															Report of the assessed 7 TFLA was submitted to PENRO on Aug. 9, 2022
		P. Sub Office C. Dupax	1	1	1	0.25	0.25	25%	25%											Issued SO No. 007 dated Feb. 21, 2022
		PENRO	1	1	1	0.20	0.20	25/6	2576											SO issued dated July 18, 2022
		Quirino C. Diffun	<u>3</u>	3	3	3	3	100% 100%	100%											
		C. Nagtipunan	1	1	1	1	1													
		P. Office	1	1	1	1	1													
- Intensification of forest revenue collection																				► Report of collection on Forest Fees & charges for
	Monthly reports on forestry related income collection of the PENROs & CENROs consolidated validated & submitted to FMB (no.)	Reg. Office	12	1	9	1	9	11%	, 75%											the month of August 2022 submitted to CO under Memo dtd. Sept. 28, 2022 ➤ Report of collection or Forest Fees & Aharges for the month of July 2022 submitted to CO under Memo dtd. Aug 24, 2022 ➤ Report of collection on Forest Fees & Charges for the month of June 2022 submitted to CO under Memo dtd. July 19, 2022 ➤ Report of collection on Forest Fees & charges for the month of June 2022 submitted to CO under Memo dtd. July 28, 2022 ➤ Report of collection on Forest Fees & Charges for the month of May 2022 submitted to CO under Memo dtd. June 28, 2022 ➤ Report of collection on Forest Fees & Charges for the month of April 2022 submitted to CO under Memo dtd. April 25, 2022 ➤ Report of Collection on forest Fees & charges for the month of Jan. 2022 submitted to CO under Memo dtd. Feb. 25, 2022 ➤ Report for the month of Dec. 2021 submitted to CO under Memorandum dtd. Jan. 27, 2022
	Forest revenue collected (in Php) with Official Receipt	Reg. Office	4,500,000	375,000	3,375,000	962,325	3,755,309	29%	83%											SLUP - Smart Telecommunication
Manual Decision of full 1.2		Des Telel																		
Menu 1 Provision of full logistic and material support the	hat are essential in forest law enforcement	Reg. Total																		
1.3 Maintenance of acquired equipment Maintenance of motorcycles	motorcycles maintained (no.)	Reg. Total	73	73	73	75	75	4020/	4020/											
Maintenance of motorcycles		Batanes	13	6	13	6														change of engine oil; change of interior & exterior
	,	Cagayan	21	_	21	21	6 21	100%												tire
		1st District	9	9	9	9	9	100%	100%											
		C. Aparri C. Alcala	4	4		4	4 5	100%												
		2nd District	<u> </u>	5	5	5		100%	100%											
		C. S. Mira	3	3	3	3	3	100%	100%											
		3rd District C. Solana	3	3	3	3	3	100% 100%	100%											
		P. Sub Office	1			1 5	1	100%	100%											
		PENRO Office Isabela	5 25				5 27													
		Cabagan	5	5	5	7	7	140%	140%											5 sports & 2 bajah
		Palanan Naguilian	4	4	4	4	4	100% 100%	100%											
		P. Sub-office	3	3	3	3	3	100%	100%											
		Cauayan	4		_	4	4	100%	100%											
		San Isidro N. Vizcaya	11				11		100%											
		Quirino	10				10	100%	100%											
		Diffun Nagtipunan	5 5	5	5	5 5	5		100%					+		<u> </u>		+		
Many 2 Anthon will be writer 2	in the Continue of the continu	3.7.				Í			1.5570											
Menu 3 Active collaboration & involvement of forest co law enforcement undertakings		R. Total												<u> </u>						
		Reg. Office																		
		Cagayan Isabela																+		
		N. Vizcaya																		
		Quirino						-	-					1				+		
3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs	Forest Protection Groups / individuals revitalized (no.)	Reg. Total	6	6	6	4	6	67%	100%											
		Reg. Office	1	1	1		1		100%											34 individuals were deputized as DENROs w/in CENRO Aritao, Nueva Vizcaya conducted via zoom with Special Order No. 294 approved by the RED on July 15, 2022
		Cagayan	1	1	- 1	1	1	100%	100%											

D/A/D	DEDECOMANICE INDICATOR	Office/PENRO/CENRO/	PH	IYSICAL TARG	ET	PH	YSICAL ACCOM	MPLISHMEN'	Т		OBLIG	ATION			DISBUR	RSEMENT		% BUI UTILIZA		DEM DIA
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
		1st District			-					march 51)	ounc ooj	OCP1. 30)		march or)	ounc soj	OCP1. 30)		ALLO1.	ODLI.	
		C. Alcala	1				1		100%											
		Isabela 1st District	2	2	2	2	2	100%	100%											
		C. Cabagan	1	1	1	1	1	100%	100%											
		6th District																		
		C. Cauayan	1		1	1		100%	100%											
		N. Vizcaya C. Aritao	1				1	_	100% 100%											Meeting on March 11 & June 9, 2022
																				- MFPC meeting conducted on March 22 & June 29,
		Quirino	1	1	1	1	1	100%	100%											2022
Menu 4 Undertake capacity building to DENR Personr competence for effective protection of forests and pl		Reg. Total																		
4.1 Para-legal training to DENR Personnel	trainings conducted (no.)	Reg. Office	1		1		1		100%											- training conducted on May 12-13, 2022 through virtual platform with report submitted to RED dtd. May 25, 2022
	personnel trained (no.)	R. Office	44		44		44		100%											Regionwide: Female 14 & Male 30
Menu 6 :Consistent apprehension and mandatory adn apprehended forest products including conveyances	ninistrative adjudication and confiscation of and other implements																			
		R. Total		-		 		+			 							1		
		Reg. Office																		
		Batanes				\vdash		_			\vdash									
		Cagayan Isabela		+		 		1			 			 				+		
		N. Vizcaya																		
		Quirino																		
	Incidence report submitted to OUFO cc FMB including the																			
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implement thru proper channels	following: - vol.(bd.ft.) of apprehended and hauled undocumented is forest products including NTFPs - no. of vehicles, equipment & other implements apprehended thru proper channels	R. Total	302	300	302	32	144	11%	48%											demand driven activity
	- map(.shp) of the location of apprehension	Reg. Office	TA	TA	TA															
				1/3	1/4															
		Batanes	2		2	1	9	50%	450%											
		Cagayan	104	104	104	14	58	13%	56%											
		1st Dist.	34	34	34	7	27	21%	79%											
		Aparri	17				13													
		Alcala 2nd Dist	17	17	17	5	14	29%	82%											
		2nd Dist. S. Mira	17	17	17	5	17	29%	100%											
		3rd Dist.	53				14													
		Solana	17	17	17	2		12%												
		P. Sub-office	17																	
		P. Office	19				7		37%											
		Isabela 1st Dist.	65 21				48 17		74% 81%											
		Cabagan	11	11	11	6	15	55%	136%											
		Palanan 2nd Dist.	10		10 22	1	2 14	10%	20% 64%		 									
			22 11	22 11	11		12		109%									1		
		Naguilian P. Sub-office	11	11	11		2		18%											
		3rd Dist. Cauayan 4th Dist. San Isidro	11 11	11		1	6 11	9%	55% 100%		_							1		
		N. Vizcaya	55 32				20	9%	36%											
		Aritao D. Cub office	32	32 13			6 7		19%									+		Sept. 12 & Sept. 15, 2022
		P. Sub-office Dupax	13	13	13		2	+	54% 33%									1	_	
		CAVAPROMS	4	4	4	3	5	75%												Sept. 12, 14 & 26, 2022
		Quirino	76	76	76	4	9	5%	12%											
		Diffun Nagtipunan	38 38	38	38	1 3	3 6	3%	16%					-				1		
		rvagupunan	30	30	30	3		0%	10%											
	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO cc FMB	Total	208,553	208,193	208,193	39,971	102,539	19%	49%											
	(average of 3 years - 2018-2020)		720.42		360		6,210													Apprehended 33 pieces undocumented abandoned flitches of Malugai with an aggregate volume of 266 board feet were hauted from Sitio Varayvayan, Barangay San Rafael, Itbayat, Batanes to the storage facility of MLGU Itbayat on September 20 to 21, 2022 for safekeeping
RO -10%, PENRO - 20%, 70% CENRO		Cagayan 1st Dist.	70,508.85 51,500	70,508.85	70,508.85 51,500	5,959.86	34,947.80 16,363.38	8%	50%		 							1		
	<u> </u>	Aparri Alcala	35,600 15,900	70,508.85 51,500 35,600 15,900 4,000	35,600 15,900	5,959.86 2,956 538.48 2,418 1,619	5,628.38	2%	50% 32% 16%											
		Alcala	15,900	15,900	15,900	2,418	10,735 6,488.317	15%	68%											
		2nd Dist. S. Mira	4,000 4,000	4.000	4,000 4,000	1,619 1,618.98	6,488.317 6,488	40% 40%	162% 162%		_									
		3rd Dist.	15,008.85	15,008.85	15,008.85	1,384.40	12,096.10 2,640.90	9%	81%											
<u> </u>		Solana P. Sub-office	15,008.85 3,508 1,000	3,508 1,000	3,508 1,000	1,384.4	2,640.90	39%	75%								-	1		
L		r. Sub-onice	1,000	1,000	1,000	1					-			1		1	-			I .

		Office/PENRO/CENRO/	PH	YSICAL TARG	ET	PH	YSICAL ACCOM	IPLISHMENT	т		OBLIG	SATION			DISBUF	RSEMENT		% BUI		
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total		DISB./ OBLI.	REMARKS
		P. Office	10,500.85	10,500.85	10,501		9,455		90%		Julie 30)	3ept. 30)		march 31)	Julie 30)	3ept. 30)		ALLUI.	OBLI.	
		Isabela	60,697.00	60 697 00	60,697.00 10,500.00	15,942.37 1,182.37	31,048.31 3,137.87 2,330.71	2.40	90% 3.07											
		1st Dist. Cabagan	10,500.00 6,600.00	10,500.00	6.600	490.71	2,330.71	11% 7%	30% 35%											
		Palanan	3,900.00	3,900.00	3,900	691.66 7,380.00	807.16 13,386.09	18%	21%											
		2nd Dist. Naguilian	38,197.00 31,197.00	38,197.00 31,197.00	38,197.00	7,380.00	13,386.09	1.05	35% 16%											
		Naguilian P. Sub-office	7,000.00	31,197.00 7,000.00	7,000	7,380.00	4,981 8,405	105%	16% 120%											4471 10 (1 1 1040 (1 1 1040
		3rd Dist. Cauayan	6,000.00	6,000.00	6,000		147		2%											147 bd.ft of Imbr and 248 pcs of bayog poles & 13 sacks of charcoal. March - 600pcs boho. June - 73
																				sacks of charcoal
		4th Dist. San Isidro N. Vizcaya	6,000.00 46,445	6,000.00 46,445	6,000 46,445	7,380 12,633	14,377 22,114	123% 27%	240%					-						
		Ariato	21,554		21,554	974	1,532	1												Narra lumber = 1,804 bd.ft.
		Anato	21,004	21,554	21,004	9/4	1,032	5%	7%											Gmelina lumber = 169.82 bd.ft.
		P. Sub-office	3,747	3,747	3,747		7,627		204%											6 pcs of assorted sizes of Mahogany lumbers with market value of Php 2497.69;
		Dupax CAVAPROMS	5,154	5,154 15,990	5,154 15,990		696 12,260		13%											186.6 Red lauan; 509 Tanguile
			15,990 30,181.89	15,990 30,181.89	15,990 30,181.89	11,659 5,169.40	12,260 8,217.66		77%	-	-		-		_		_	-		narra lumber & flitches
		Quirino	30,101.09	30,101.09	30,101.09	5,109.40	0,217.00	17 70	2176	-	-		-	-	-		-	-	-	Apprehended 69 Gmelina flitches and lumber w/
		Diffun	15,090.945	15,090.945	15,091		1,682		11%											total volume of 1,194.61 bd. Ft.on January 11, 2022 at Villamor Cabarroquis. Quirino
																				Apprehended 39 pieces of lumber of undocumented common hard wood spcies with a total volume of 487 bd. Ft. or 1.15 cu.m at Purok 3, Dingaan,
																				Cabarroguis, Quirino on June 12, 2022 Apprehended 81 pcs. CHW lumber with a total
		Nagtipunan	15,090.945	15,090.945	15,090.945	5,169.40	6,536	34%	43%											volume of 1,508.57 bd.ft. or 0.32 cu.m. at San Martin, Maddela, Qno. on September 9, 2022
																				Apprehended 77 pos. CHIV lumber with a total volume of 1,209.97 bd.ft. or 2.85 cu.m.; 41pcs. CHW lumber with a total vol. of 907.24 bd.ft. or 2.13 cu.m.; 82 pos. of CHW lumber with a total vol. of 1,419.97 bd.ft. or 3.34 cu.m. at San Dioniso II, Nag., Qno. on September 3, 2023
																				Apprehended 8 pcs. & 1 white lauan flitches with a total volume of 123.65 bd.ft. or 3.22 cu.m. at Sangbay, Nagtipunan, Qno. on August 2, 2022
																				Apprehended 9 pcs. CHW of Red lauan spp. of with a total volume of 134 bd.ft. or 0.32 cu.m. at Villa Gracia, Maddela, Qno. on June 8, 2022
																				Apprehended 14 pcs. Flitches of Tuai spp. of with a total volume of 718 bd.ft. or 1.69 cu.m. at Ponggo, Nagtipunan, Qno. on February 28, 2022
																				Apprehended 4 pcs. Premium spps. of Dao with a total volume of 514.65 bd.ft or 1.21 cu.m. on January 7, 2022 at Landingan, Nag., Qno.
	number of apprehended vehicles assistant at 1.11								-					-				-		
	number of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB	Total	86	86	86	16	66	19%	77%											
	(average of 3 years - 2018-2020)	Cagayan	40	40	40	6	21	15%	53%		 									
		Cagayan 1st Dist.	30	30	30	1	10	3%	33%											obsineous meterosolo sul le diser la dese
		Aparri Alcala	20 10	20 10	20 10	1	10	5%	50%									<u> </u>		-chainsaw, motorcycle w/ kulung-kulong
		2nd Dist.																		1 Duai 175 matera relevante utits but but
<u> </u>		S. Mira 3rd Dist.	7	7	7	4	7	133% 14%	233%											1 Rusi 175 motorcycle with kulong-kulong
		Solana P. Sub-office	4	4	4	1	2	25%	57%											
		P. Sub-office P. Office	1 2	1 2	1 2		2		100%											
		Isabela	29	29	29	3	25	10%	86%											
		1st Dist. Cabagan	<u>9</u>	9 5	9 5	2	6 5	22% 40%	86% 67% 100%											
		Palanan	4	4	4		1	70/0	25%											
		2nd Dist. Naguilian	10	10	10	- 1	7		70%									_		
		P. Sub-office	5	5	5		2		100% 40%											
		3rd Dist. Cauayan 4th Dist. San Isidro	5	5	5		5	0001	100%									1		
		N. Vizcaya	7	7	7	5	14	20% 71%	140%											
		Aritao	2	2	2	2	4	100%												- Toyota Hi Ace Commuter Van with Plate #S2U119 - Stihl Chainsaw with serial no. 1819430069
		P. Sub-office	2	2	2		4		200%											- Sulli Challeaw Mull Selation In 1619-200099 1 until MTSUBISHI DELICA VAN bearing Plate No. XGC 615 - 1 Unit STHL Mini Chainsaw 520 Unregistered No Serial Number - 1 Unit STHL MS 070 Chainsaw Serial Number 110931482
																				· '

P/A/P		Office/PENRO/CENRO/						MPLISHMEN			ODLIC	GATION			וטפנוע	RSEMENT		UTILIZA	ATION	
V	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total		DISB./ OBLI.	REMARKS
		Dupax	1	1	1			1	100%											Delica Van (RBM 257) - Toyota Hi Ace (Commuter Van) with Plate No.
																				BAA 1694
		CAVAPROMS	2	2	2	! 3	3	5 1509	6 250%	,										- Fuso Trailer Tractor Truck with Plate No. NDC 7499
																				Mitsubishi Canter Closed Van Elf with Plate No. CAJ 6107
		Quirino	10	10	10) 2	2	6 209	60%											
		Diffun	5	5	5	5		2	40%											Apprehended 1 blue Isuzu Elf Drop on January 11, 2022 at Villamor, Cabarroguis, Quirino
																				Apprehended 1 Hyundai Grace Van with temporary Plate no. 021606 at Dingasan, Cab., Quirino on
																				June 12, 2022 1 unitUtility Vehicle/Passenger Jeepney bearing
		Nagtipunan	5	5	5	5 2	2	4 409	6 80%											Plate No. DTK 152 and BCK 558
																				2 unit XLT Jitney w/ Plate No. AYA 341 on February 28, 2022 & Apprehended 1 Yellow Elf
																				Truck bearing Plate No. RGV 169 on Jan. 7, 2022 at Landingan, Nag., Qno.
																				➤ Accomplishment report for the month of August submitted to CO under Memo dtd. Sept. 16, 2022
																				▶ Accomplishment report for the month of July
																				submitted to CO under Memo dtd. Aug. 18, 2022 ▶ 2nd Quarter Cy 2022 Accomplishment report
																				submitted to CO under Memo dtd. July 13, 2022
																				➤ Accomplishment report for the month of June submitted to CO under Memo dtd. July 13, 2022
																				➤ Accomplishment report for the month of May submitted to CO under Memo dtd. June 14, 2022
																				► Accomplishment report for the month of April
					l .															submitted to CO under Memo dtd. May 12, 2022 ► Ist Quarter Cy 2022 Accomplishment report
l n	no. of monthly consolidated report to CO & Usec FO (no.)	R. Office	12	1	9	1		9 119	6 75%	1										submitted to CO under Memo dtd. April 12, 2022 ▶
																				Accomplishment report for the month of March 2022 submitted to CO under Memo dtd. April 12, 2022
																				 Accomplishment report for the month of Feb.
																				2022 submitted to CO under Memo dtd. March 15, 2022 ► Accomplishment report for the month of
																				Jan. 2022 submitted to CO under Memo dtd. Feb. 7,
																				2022 ► Accomplishment report for the month of Dec. 2021 submitted to CO under Memo dtd. Dec.
																				28, 2021 ► Annual accomplishment report for CY
																				2021 submitted to CO under Memo dtd. Jan. 17, 2022
								+												
	Incidence report submitted to OUFO cc FMB including the																			
6.2 Hauling of apprehended forest products and	following : - vol (bd.ft.) of apprehended forest products hauled to	R. Total	202	200	302		, ,	7 00	200/											
venicles/implements to CENRO or any nearest	CENR Office or any nearest Government Office	R. Iotal	302	300	302	28	3 11	7 99	6 39%	1										
-	- number of apprehended vehicles, equipment and other implements hauled thru proper channels																			
		Reg. Office	TA	TA	. т.	A														
		Batanes	2		2	1		7 509	6 350%											spot report submitted on July 30, 2022 (lumber) and Sept. 21, 2022
		Cagayan 1st Dist.	104 34	34	104		3	8 15°	6 34% 6 24%											
		Aparri Alcala	17 17	17	17			8 299	6 47%											
		2nd Dist.																		
		S. Mira 3rd Dist.	17 53	53	53	1		7 299	6 100% 19%											
		Solana P. Sub-office	17 17					3	18%					-						
		P. Office	19	19	19)		7	37% 6 72%											
		Isabela 1st Dist.	65 21		65	7		7 129 7 339	6 72% 6 81%											
		Cabagan Palanan	11 10	10	11) 6		5 559	6 136%											
	1	2nd Dist.	22 11	22				3 2	59%											
		Naguilian P. Sub-office	11	11	11			1	109% 9%	.1										
		3rd Dist. Cauayan 4th Dist. San Isidro	11 11	11	11		1	1 99	55% 6 100% 6 35%											
		N. Vizcaya	55	55				9 99	6 35%											
		Aritao	32	32	32	! 2	2	5 69	6 16%											
		P. Sub-office	13	13	13	1		7	54%											Stored at PENR Sub-Office Magsaysay Bayombong under the custody of the In-Charge, Wilfredo B. Dacuycuy
		Dupax CAVAPROMS	6 4	6		3	3	2 5 759	33% 6 125%											
		Quirino	76			i 4		9 59	6 12%											
		Diffun	38	38	38	1		3 39	6 8%	'										Apprehended 1 Hyundai Grace Van with temporary Plate no. 021606 at Dingasan, Cab., Quirino on June 12, 2022

		Office/PENRO/CENRO/	PI	HYSICAL TARG	ET	РН	YSICAL ACCOM	PLISHMENT			OBLIG	GATION			DISBUR	RSEMENT		% BUI		
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./	REMARKS
		Nagtipunan	38	38	38		6	8%	16%	,										1 unit XLT Jitney w/ Plate No. AYA 341 on February 28, 2022 & Apprehended 1 Yellow Elf Truck bearing Plate No. RGV 169 on Jan. 7, 2022 at Landingan, Nag., Qno.
	volume (bd.it.) or apprehended forest products fladied to	Total	208,553	207,833	208,553		87,115	14%	42%											<u> </u>
DO 10% DENDO 20% 70% OFNIDO	(average of 3 years - 2018-2020		720.00	70 500 05	720.00		3,978	37%	553%											
RO -10%, PENRO - 20%, 70% CENRO		Cagayan 1st Dist.	70,508.85 51,500	70,508.85 51,500	70,508.85 51,500		29,282.89 12,311	3% 1%	42% 24%											
		Aparri	35,600	35,600	35,600		5,628.38	2%	16%											173.84 C. Office & 1,560.30 OGAS
		Alcala	15,900	15,900	15,900		6,682.89		42%											
		2nd Dist. S. Mira	4,000	4,000	4,000	1,619.08	6,488.42	40%	162%											
		3rd Dist.	15,008.85		15.008.85		10,483.20	40 /0	70%											
		Solana P. Sub-office	3,508 1,000	3,508 1,000	3,508 1,000		1,028.00		29%											
		P. Office	10,500.85	10,500.85	10,500.85		9,455.20		90%											
		Isabela	60,697.00	60,697.00			23,521.22	16%	39%											
		1st Dist. Cabagan	10,500.00 6,600.00	10,500.00 6,600.00	10,500.00 6,600.00		3,137.87 2,330.71	11% 7%	30% 35%											
		Palanan	3,900.00	3,900.00	3,900.00		807.16	18%	21%											
		2nd Dist.	38,197.00	38,197.00	38,197.00		6,006.00	2%	16%											
		Naguilian	31,197.00	31,197.00	31,197.00		4,981		16%											
		P. Sub-office	7,000.00	7,000.00	7,000.00	914	1,025	13%	15%									-		240
		3rd Dist. Cauayan	6,000.00	6,000.00	6,000.00															248 pcs of bayog poles & 13 sacks of charcoal. March-600 pcs. Buho. June - 73 sacks of charcoal
		4th Dist. San Isidro	6,000.00		6,000.00	7,380	14,377.35	123%	240%											To duction of charledge
		N. Vizcaya Aritao	46,445.00 21.554.00	46,445.00 21,554.00	46,445.00 21.554.00	12,632.96 974	22,114.34 1.532	27% 5%	48% 7%											
		P. Sub-office	21,554.00 3,747.00	3,747.00	21,554.00 3,747.00	314	1,532 7,627	376	7% 204%											
		Dupax CAVAPROMS	5,154.00 15,990.00	5,154.00 15,990.00	5,154.00 15,990.00	11.659	696 12,260	73%	13% 77%											stockpiled at CAVAPROMS
		Quirino	30,181.89	30,181.89	30,181.89		8,217.66	17%	27%											
		Diffun	15,090.95	15,090.95	15,090.95		1,682		11%											Apprehended 69 Gmelina flitches and lumber w/ total volume of 1,194.61 bd. Ft.on January 11, 2022 at Villamor Cabarroguis, Quirino
																				Apprehended 39 pieces of lumber of undocumented common hard wood spcies with a total volume of 487 bd. Ft. or 1.15 cu.m at Purok 3, Dingaan, Cabarroguis, Quirino on June 12, 2022
		Nagtipunan	15,090.95	15,090.95	15,090.95	5,169.40	6,536	34%	43%											Apprehended 81 pcs. CHW lumber with a total volume of 1,508.57 bd.ft. or 0.32 cu.m. at San Martin, Maddela, Qno. on September 9, 2022
																				Apprehended 77 pcs. CHW lumber with a total volume of 1,209.97 bdfl. or 2,85 cu.m.; 41pcs. CHW lumber with a total vol. of 907 24 bdfl. or 2.13 cu.m.; 82 pcs. of CHW lumber with a total vol. of 1,419.97 bdfl. or 3,34 cu.m. at San Dioniso II, Nag., Qno. on September 3, 2023
																				Apprehended 8 pcs. & 1 white lauan flitches with a total volume of 123.65 bd.ft. or 3.22 cu.m. at Sangbay, Nagtipunan, Qno. on August 2, 2022
																				Apprehended 9 pcs. CHW of Red lauan spp. of with a total volume of 134 bd.ft. or 0.32 cu.m. at Villa Gracia, Maddela, Qno. on June 8, 2022
																				Apprehended 14 pos. Flitches of Tuai spp. of with a total volume of 718 bd.ft. or 1.69 cu.m. at Ponggo, Nagtipunan, Qno. on February 28, 2022 Apprehended 4 pcs. Premium spps. of Dao with a
																				total volume of 514.65 bd.ft or 1.21 cu.m. on January 7, 2022 at Landingan, Nag., Qno.
	• number of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB (average of 3 years - 2018-2020)	R. Total	86	86	86	15	62	17%	72%											
		Cagayan 1st Dist.	40 30	40 30	40 30	5	19 10	13% 3%	48% 33%											
		Aparri Alcala	20	20	20	i		5%	50%											1 CENRO, 3 OGAS
	+	2nd Dist.	10	10	10			\vdash										+		
		S. Mira	3	3	3	4	7	133%	233%											
		* 3rd Dist. Solana	7	7	7		2		29%											
		Solana P. Sub-office P. Office	1	1	1				4000/											
		Isabela	29	29	29	3	24	10%	100% 83%											
		1st Dist.	9	9	9	2	6	22%	67%								_			
		Cabagan Palanan	4	4			1	40%	100% 25%											
		2nd Dist. Naguilian P. Sub-office	10	10 5	10 5		6		60% 100%	-	-		-	-	-		-	-	-	-
		P. Sub-office	5	5	5		1		20% 100%											
	+	3rd Dist. Cauayan 4th Dist. San Isidro	5	5 5			<u>5</u> 7	20%	100% 140%			 						1		
	-								. 10 /3									-		

P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/	PI	HYSICAL TARG	ET	PH	YSICAL ACCOM	MPLISHMENT			OBLIG					RSEMENT		% BUI	ATION	REMARKS
TANT	I EN ONWANDE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	NEMARNO
		N. Vizcaya	7	7	7	5	13	71%	186%											
		Aritao P. Sub-office	1	1 1	1 1	2	4	100%	150% 400%					+	1	1		+	_	
		Dupax CAVAPROMS	2	2	2		1		50%											
		Quirino CAVAPROMS	10	10	10	3	5	150% 20%	250% 60%											stockpiled at CAVAPROMS
		Diffun					2	2070	40%											Apprehended 1 blue Isuzu Elf Drop on January 11,
		Dilluii	3	3	٥				40 %											2022 at Villamor, Cabarroguis, Quirino
																				Apprehended 1 Hyundai Grace Van with temporary Plate no. 021606 at Dingasan, Cab., Quirino on
																				June 12, 2022
			_	_	_															1 unitUtility Vehicle/Passenger Jeepney bearing
		Nagtipunan	5	5	5	2	4	40%	80%											Plate No. DTK 152 and BCK 558
																				2 unit XLT Jitney w/ Plate No. AYA 341 on
																				February 28, 2022 & Apprehended 1 Yellow Elf Truck bearing Plate No. RGV 169 on Jan. 7, 2022 at
																				Landingan, Nag., Qno.
																				3-1, -2,1
																				► Accomplishment report for the month of August
																				submitted to CO under Memo dtd. Sept. 16, 2022 Accomplishment report for the month of July
																				submitted to CO under Memo dtd. Aug. 18, 2022
																				► 2nd Quarter Cy 2022 Accomplishment report
																				submitted to CO under Memo dtd. July 13, 2022
																				➤ Accomplishment report for the month of June submitted to CO under Memo dtd. July 13, 2022
																				► Accomplishment report for the month of May
																				submitted to CO under Memo dtd. June 14, 2022
	no. of monthly consolidated report to CO & Usec FO (no.)	Reg. Office	12	1	9	1	9	11%	75%											➤ Accomplishment report for the month of April submitted to CO under Memo dtd. May 12, 2022
	, , , , , , , , , , , , , , , , , , , ,																			► Ist Quarter Cy 2022 Accomplishment report
																				submitted to CO under Memo dtd. April 12, 2022 ▶
																				Accomplishment report for the month of March 2022
																				submitted to CO under Memo dtd. April 12, 2022 ▶ Accomplishment report for the month of Feb.
																				2022 submitted to CO under Memo dtd. March 15,
																				2022 ► Accomplishment report for the month of
																				Jan. 2022 submitted to CO under Memo dtd. Feb. 7, 2022 ► Accomplishment report for the month of
																				Dec. 2021 submitted to CO under Memo dtd. Dec.
																				28 2021 Annual accomplishment report for CV
6.3 Immediate administrative & adjudication proceedings																				
for apprehended forest products including conveyances,	administrative adjudication proceedings report carried out within the prescription period (no.)																			
tools and implements		R. Total	14	14	14	18	57	129%	407%											
					<u> </u>			12570												Admin proceedings for the apprehended
		Batanes	1	1	1		2		200%											forest products to be scheduled on October
		Cagayan	4					100%												
		1st Dist.	2				2		100%					-						12 - d
		Aparri Alcala	1	-			1	100.00	100% 100%					+						13 administrative proceedings conducted 9admin proceedings conducted
		2nd Dist.						1.0070												,
		S. Mira	1	1	1	1	1	100%	100%											
		3rd Dist.	1	1	1	4	4	100%	100%									+	-	4 admin proceedings conducted
		Solana Isabela	5				26		100%									+		4 aurim proceedings conducted
		1st Dist.	2	2	2	7	15	350%	750%											
		Cabagan	1			-	15		1500%											
		Palanan 2nd Dist.	1				4	1										+		
		Naguilian Naguilian	1				3		300%									+		
		Sub-office					1													
		3rd Dist. Cauayan	1					100%	100%									1	_	
		4th Dist. San Isidro N. Vizcaya	2				6 16		600% 800%					-	1			+	 	
		Aritao	1				4		400%									1		
				1																- Eddie Dangsian @ Abuvo. AC (600pcs Bukawe)
				1																- Juanito Villanueva et.al. @ Abuyo, AC (1,329
		D.:			.				44000											Bukawe)
		Dupax	1	1	1		11		1100%											- Abandoned Tanguile @ Kakiduguen, Kasibu (509
				1																bd. ft.) - Rolly Gacayan et.al. @ Lublub, AC (90 bd. ft. Red
				1																Lauan)
		P. Sub office					1													rectified
		Quirino	2		2	6		6	9											Conducted Administrative Confiscation Proceedings
		Diffun	1	1	1	1	3	100%	300%											contacced Administrative cohiscation middledings
		Nagtipunan	1	1	1	5	6	500%	600%											
- /Maintenance of North & South exit monitoring centers	Monitoring station maintained (no.)	Reg. Total	2	2	2	2	2	2	2											
				+	-	-								-	-	1		+	-	

		Office/PENRO/CENRO/	F	PHYSICAL TARG	ET	PH	YSICAL ACCON	MPLISHMENT			OBLIG	GATION			DISBUF	RSEMENT		% BUI		
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./	REMARKS
		Reg. Office	Т	A TA	. т/	A TA	TA				,				,	,				▶ Monitoring report submitted to RED dtd. September 27, 2022 ▶ Monitoring report submitted to RED dtd. June 10, 2022 ▶ Monitoring report submitted to RED dtd. June 10, 2022 ▶ Monitoring report submitted to RED dtd. March 25, 2022
	CAVAPROMS North Exit, Sta. Praxedes CAVAPROMS South Exit, Calillitan, Aritao	Cagayan Nueva Vizcaya		1 1	1	1	1	100% 100%	100% 100%											
Menu 7 Provision of institutional support in investigation prosecution of forestry cases	on, filing of information and/or criminal complaints	and																		1
procedures of forecast succes		R. Total																		
		Batanes																		
		Cagayan Isabela																	_	
		N. Vizcaya																		
		Quirino																		
7.2 Hiring of Legal Researcher	Legal Researcher hired with report submitted (no.)	Reg. Total	1-	4 14	14	16	16	114%	114%											
	(complete investigation report with affidavits)	Batanes		1 1	1	2	2	200%	200%											Ferdie Urata and Atty. Ma Jeminah Turaray (1Male & 1Female)
		Cagayan		4 4		-	5		125%											
		1st District C. Aparri		2 2		2	2	10070	100% 100%										-	Male : Female
		C. Alcala		1 1			1											1		Male: Female
		2nd District C. S. Mira		1 1	1	1	1	100%	100%										-	Male : Female
		3rd District																1		
		C. Solana P. Office		1 1	1	1 1	1 1	100%	100%										-	Male : Female
		Isabela		5 5			5		100%											Male: Female
		1st District C. Cabagan		2 2	1 1		2 1	100% 100%	100% 100%											Male : Female Male : Female
		C. Palanan		1 1		1	1	100%	100%											Male : Female
		2nd District C. Naguilian		1 1	1	1	1	100%	100%											Male : Female
		3rd District																		
		C. Cauayan 4th District		1 1	1	1	1	100%	100%											Male: Female
		San Isidro		1 1	1	1		100%	100%											Male :: Female
		N. Vizcaya C. Aritao		2 2	1 1	2		100% 100%	100% 100%											Male : Female
		C. Dupax		1 1			1	100%	100%											Male : Female
		Quirino C. Diffun		2 2		2 1			100% 100%											Male 1 -Mark Joseph M. Rosales
		C. Nagtipunan		1 1			1	100%	100%											Male 1 - Eduardo Mansolingan, Jr.
Many 40 Containable involvementation of the Lands France	-td Bi-diit- Btti Ct	Day Tatal						_											-	
Menu 10 Sustainable implementation of the Lawin Fore	st and Biodiversity Protection System	Reg. Total R. Office																	-	
		P. Batanes																		
		P. Cagayan P. Isabela																	-	
		P. N. Vizcaya																		
		P. Quirino																	-	
Hiring of Support Staff for North & Exit points	personnel hired (no.)	R. Total	1	7 17			17		100% 100%											
		N. Vizcaya Cagayan		8 8		9 8	9	100%	100%											
		* /																		
b. Hiring of Forest Protection Officers for LAWIN implementation	FPOs hired (no.)	Reg. Total	8	1 81	81	81	81	100%	100%											1
		P. Batanes				7			100%											
		P. Cagayan 1st Dist.	2	4 24 8 8		24	24 8		100% 100%									+		
		Aparri		4 4	4	4	4	100%	100%											
		Alcala 2nd Dist S. Mira				4 4													-	
		3rd Dist.	1:	2 12	12	! 12	12	100%	100%											
		Solana P. Sub-office				4 4	4		100% 100%										-	
		P. Office			4	4	4	100%	100%											
		Isabela 1st District	3	4 34 9 19	19	34	34 19	100%	100% 100%									+		
		C. Cabagan		6 6	6	6	6	100%	100% 100%									1		
		C. Palanan 2nd District	1:	3 13 9 9	13	13		100%	100% 100%											
		C. Naguilian		7 7	7	7	7	100%	100%											
		Sub-office 3rd Dist. C. Cauayan		2 2 3	3	2 3	3	100%	100% 100%											
		4th Distr San Isidro		3 3	3	3	3	100%	100%									1		
		P. N. Vizcaya Aritao	1	1 11 3	11	11 3	11	100%	100% 100%									1		
		P. Sub-office		3 3	3	3	3	100%	100%											
		Dupax P. Office		3 3		3 2	3		100% 100%									1		
		P. Quirino		5 5	5	2 5	2 5	100%	100%											
		Diffun	:	2 2	2	2	2	100%	100%											Male 1; Female 1 (Soony Simodio & Yronne D. Realiza)
	l									l			l					1	1	I vedita)

		Office/PENRO/CENRO/	PH	YSICAL TARG	ET	PHY	SICAL ACCO	MPLISHMENT	г		OBLIG	SATION			DISBUF	RSEMENT		% BUI		
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/	DISB./ OBLI.	REMARKS
		Nagtipunan	2				2	10070	100%											Male 2 (Noel Guillermo & John Paul Taccad)
	quarterly patrol plan of CENROs endorsed to PENRO	P. Offfice Reg. Total	68	17	<u> </u>	· ·	1	100%	100%											Male 1 (John Denver Abello)
	(no. of patrol plan/CENRO)	P. Batanes	4	1	3		3		75%											4th quarter patrol plan prepared on September 21, 2022 for review and correction
		P. Cagayan	20	5	15	3	18	20%	90%											2022 for review and correction
		1st Dist.	8				8													
		Aparri	4		3	1	4	33%	100%											
		Alcala 2nd Dist S. Mira	4		3	1	4	0070	100% 100%											
		3rd Dist.	8		6		- 6	0070	75%											
		Solana	4				3		75%											
		P. Sub-office P. Isabela	4 24				22		75% 92%											
		1st District	8					17%	88%											
		C. Cabagan	4			1		33%	100%											
		C. Palanan 2nd District	8				3 7		75% 88%											
		C. Naguilian	4				3		75%											
		P. Su-Office	4		3	1	4		100%											
		3rd Distr Cauayan 4th Distr San isidro	4		3	1 1	4		100% 100%								-	-		
		P. N. Vizcaya	12		9	3	12	33%	100%											
		Aritao	4	1			4	33%	100%											
		P. Sub-office Dupax	4	1			4	33% 33%										-	\vdash	
		P. Quirino	8				6		100% 75%									1		
		Diffun	4		3		3		75%											
		Nagtipunan	4	1	3		3		75%										\Box	
																				- 411 OL OV 2000 D. I. IDI I. 311 LL OO
	Quarterly Patrol Plan endorsed to OUFOMA cc FMB (no.)	Reg. Office	4	1	4	1	4	25%	100%											➡4th Chr. CY 2022 Patrol Plan submitted to CO under Memo did. Sept. 28, 2022 ► 3rd Qtr. CY 2022 Patrol Plan submitted to CO under Memo did. June 28, 2022 ► 2nd Qtr. CY 2022 Patrol Plan submitted to CO under Memo did. March 29, 2022 ► 1st Qtr. CY 2022 Patrol Plan submitted to CO under Memo did. March 29, 2022 ► 1st Qtr. CY 2022 Patrol Plan submitted to CO
																				under Memo dtd. January 18, 2022
																				, , , ,
	distance patrolled (km.)	Reg. Total P. Batanes	6,240 120	521 10	4,680		8,242 326													reports submitted on July 22, 2022
		P. Batanes P. Cagayan	1,680.00				1,783.58													reports submitted on July 22, 2022
		1st Dist.	720.00	60.00	540.00	70.01	631.68	13%	88%											
		Aparri	360	30		30.40	291.60		81%											
		Alcala 2nd Dist S. Mira	360 360	30	270 270	39.61 36.50	340.08 439.94	15% 14%	94% 122%											
		3rd Dist.	600.00	50.00	450.00	47.10	711.96	10%	119%											
		Solana	360				452.06		126%											
	23 teams	P. Sub-office P. Isabela	240 2,760.00				259.90 2,844.87													
		1st District	1,560.00	130.00	1,170.00	108.94	1,461.03		94%	-	-		-	-	-		-	-	-	
		C. Cabagan	360		270	73	474													
		C. Palanan 2nd District	1,200 880	100 73	900	36.02 109	987 799													
		C. Naguilian	760	63		103.00	640													
		P. Su-Office	120		90	5.62	158	6%	132%											
		3rd Distr Cauayan 4th Distr San isidro	160 160				286 299		179%											
		P. N. Vizcaya	720	60	540	35	1,744.47	6%	187% 242%											
		C. Aritao	240	20	180	15.04	435	8%												
		P.Sub-Office	240				213											-		distance will decrease due to quality assessment
	04	C. Dupax P. Quirino	240 960		180 720		1,096		457%											conducted last Aug. 29, 2022
	o teams	P. Quirino Diffun	355		270		410		161% 116%											
		Nagtipunan	605				1,133		187%											Conducted cyber tracking The conservation area
				1 30	+	+ +	.,	_	.0.70								_	+	\vdash	vicinity
	patrol reports submitted with at least 75% of the observed threats had actions taken (no.)	Reg. Total	628	54	471	50	679	11%	108%											
	for RO - quarterly consolidated report for submission to FMB	Reg. Office	4	1	3		2		50%											➤ Consolidated LAWIN Accomplishment report for 1st Quarter CY 2022 submitted to CO under Memo dtd. May 5, 2022 ➤ Consolidated LAWIN Accomplishment report for 2nd Quarter CY 2022 submitted to CO under Memo dtd. Aug. 11, 2022
		P. Batanes	12	1	9	1	9	11%	75%									+		- report submitted on Sept. 21, 2022
		P. Cagayan	168	14	126		129	11%	77%											.,
		1st Dist.	72				62		86%											
		Aparri Alcala	36 36	3	27	4	33 29	7% 15%										+	\vdash	
		2nd Dist S. Mira	36	3	27	6	27	22%	75%											
		3rd Dist.	60	5			40	4%	67%											
		Solana P. Sub-office	36 24		27		22 18		61% 75%						-		-	+	\vdash	
		P. Office if	itoring and Super		1 10		10	1176	10%									1		
		P. Isabela	276		207	22	237	11%	86%											

21410	DESCRIPTION TO BE SEED OF THE	Office/PENRO/CENRO/	F	HYSICAL TAR	GET	PI	HYSICAL ACCO	IPLISHMENT			OBLIG	SATION			DISBUR	SEMENT		% BUI UTILIZ		
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
		1st District C. Cabagan	15		117		131 27	9%	84% 75%	,										
		C. Palanan	12	10	90	8	104	9%	87%											
		2nd District	8	6 6				11%	93%											
		C. Naguilian P. Su-Office	1:	2 1		9 1		11% 11%	96% 75%										-	
		3rd Distr Cauayan	1			2		13%	75%											
		4th Distr San isidro P. N. Vizcaya	7:		54	2 2	12 54		75% 75%										_	
		C. Aritao	2.	1 2	18	3 2	18	11%	75%											Threats - landslide on Jan. 20, 2022 Action - assessed with MGB on the same date Threats - illegal cutting of trees on Feb. 7, 2022 Action - investigated & validated on Feb. 15, 2022 Threats observed on lands: conversion/clearing was outside AOR. Report of the action taken was already uploaded in the system. (July)
		P.Sub-Office C. Dupax	2-	1 2		3 2		11% 11%	75% 75%											
		P. Quirino	9		72	2 7	248	10%	258%											
		Diffun	3	3	27	7	64	26%	178%											
		Nagtipunan	6	5	45	5	184		307%											LAWIN Report submitted January 31, 2022 & February 21, 2022, March, April, May, & June 2022
	Unacted observed threats forwarded by PENRO with at least 75% action taken (no. of reports)	Reg. Office		1	3	3	2		50%											► Consolidated LAWIN Accomplishment report for 1st Quarter CY 2022 submitted to CO under Memo dtd. May 5, 2022 ► Consolidated LAWIN Accomplishment report for 2nd Quarter CY 2022 submitted to CO under Memo dtd. Aug. 11, 2022
Task Force BBB	Forest Protection Officers hired (no.)	Reg. Office	4) 40	40	40	40	100%	100%											- downloaded to all PENROs with Memo instruction & guidelines for hiring of FPOs dtd. Jan. 27, 2022
		Cagayan	1			3 13	13		100%											
		Aparri Alcala		2 2		2 2			100% 100%											
		S. Mira		3	3	3	3	100%	100%											
		Solana P. Sub- office		2 2		2 2	3		100%											
		Isabela	1	16	16	16	16	100% 100%	100% 100%											
		Cabagan					3	100%												
									100%											
		San Isidro		3	3	3	3	100%	100%											
				3	1 3	3	3	100%	100%											
	Cabagan 3 3 3 3 100% 100%																			
								100%												
		Quirino		4		4		100%	100%											
		Diffun Nagtipunan		2 2		2 2	2	100% 100%	100% 100%										-	
						•	_													
Delineation of Production & Protection Forest	production forest delineated (km.)	RO-Based Fund	20				310 208.00		75%										-	
		Cagayan Isabela	20						101% 50%										_	
Project Monitoring and Supervision		Reg. Total																		
A. 1. 2 Enforcement of Lands Laws Rules and Regulation	ens	Reg. Total																	-	
Appraisal of Foreshore Leases or Permits, Friar Lands, Patrimonial properties and other Government assets and properties																				
1.1 Appraisal of foreshore leases	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no.)	Total		· -	4	1	2	25%	40%											
		Reg. Office	Т	А Т/	Т.	A TA	TA													For review and eveluation of Appraisal Report 1. EMME Solutionss Inc.
		P. Cagayan		-	4	1 1	2	25%	40%											
		C. Aparri		3	2	2	1		33%										-	
		C. S. Mira	:	2	2	1	1	50%	50%											Conducted inventory of possible foreshore leasee and coordinated w/prospected leasee. Submitted CSW of 1 foreshore lease application for appraisal
2.1. Re-appraisal of foreshore leases	Re-appraisal report reviewed with CSW and complete documents endorsed to LMB (no.)	Total		5 1	3	-	2		40%											
		Reg. Office	Т	А ТА	Т.	A TA	TA	TA	TA											Paid Annual Rental Fee for Compliance of REqmnt. (Wilsa Raasos, Joselito Abanto, Rosanlie Investment Inc., Geremias Cosralles, Sanla Chua)
4		P. Cagayan																-		
		C. Aparri		5 1	3	3	2		40%											- due to pandemic, the foreshore establishment only resumed operation aftre the declaration of alert level

		Office/PENRO/CENRO/	PH	YSICAL TARG	ET	РН	YSICAL ACCOM	PLISHMEN	т		OBLIG	ATION			DISBU	RSEMENT		% BUD		
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
		PENR Office								maron or,	ouno oo,	50p.: 50)		maron or,	ouno ooj	оори оо)		/LLC !!	ODE.	
1.2. Appraisal of friar lands, patrimonial properties and other government assets and properties	Appraisal of Friar Lands, Patrimonial properties and other Government assets and properties with complete documents and appraisal report submitted to LMB (no.)	Total	5	1	3	-	1		20%											Approved survey (6/28/2022) (1.LAnce C, Escalnate 2. Virginia Vidaira 3. Marcelo Tiam, and IVAS=Laurita Banoag)
		Reg. Office	TA	TA	TA	TA.	TA									1				Approved survey (6/28/2022) (1.LAnce C, Escalnate 2. Virginia Vidaira 3. Marcelo Tiam, and IVAS 4. Laurita Banoag)
		P. N.Vizcaya																		
		P.Sub-Office Ba area (ha.)	5	1	3		0.0199		20%											GSA Merita Guttierez
Monitoring of on-going leases	leases monitored (no.)	Reg. Office	1	1	1	1	3		300%											➤ 3rd Qtr. Monitoring report on Foreshore Lease Agreements submitted to RED dtd Sept. 27, 2022. ➤ 2nd Qtr. Monitoring report on Foreshore Lease Agreements submitted to RED dtd. June 7, 2022. ➤ 1st Qtr. Monitoring report on Foreshore Lease Agreements submitted to RED dtd. March 28, 2022
					-															
3. Collection of Revenues		R. Total	1,620,000	135,679	1,215,000	329,380	5,075,134	27%	313%											revised Reg. Total from 1,630,000 to 1,620,000
	Isupmitted	Cagayan C. Aparri	1,000,000	84,000	750,000		1,291,529		129%											
	revenue generated from Patrimonial properties with report submitted	N. Viz Sub- Office R. Total	200,000	16,668	150,000	200 200	193,456		97%											Marlon Banaag P76,606.25; DC Valdez P28,000
	and other land matter transactions (autification	Reg.Office	420,000 50,000	35,011 4,168	315,000 37,500	329,380 254,785	3,590,149 2,162,465													For the month of August: Certification Fee-1,350; Certified Blueprint-97,540; Verification Fee-13,755; Certified Technical Description-117,840; Certified Photcopy-7,250; Certified LDC/GPPC-17,050
	revenue generated from patent processing issuance with report submitted and other land matter transactions (certification fee, certified thru copy, technical description, other).	Batanes	30,000	2,500	22,500	3,018	52,249	13%	174%											
	208,887	Cagayan	130,000	10,835	97,500	30,512	208,887	31%	161%											
	54,771	Aparri	26,000	2,167	19,500		54,771	64%	211%											
	44,670 46,246	Alcala S. Mira	26,000 26,000	2,167 2,167		5,370.00 6,896.00	44,670 46,246													
	26,094	Solana	26,000	2,167			26,094													
	37,106	Sub-office	26,000	2,167	19,500	4,600.00	37,106	24%	143%											
	1,039,233 11,434	Isabela PENRO	140,000 20,000	11,672 1,668	105,000 15,000	23,840	1,039,233 11,434	23%	742%											revised from 150,000 to 140,000
	25.665	Cabagan	30,000	2,500	22,500	3,480	25,665	15%	57%											
	894,304	Palanan	6,000	500	4,500		894,304		14905%											
	19,270	Naguilian	14,000	1,168	10,500		19,270													
	25,015 22,280	P. Sub-office Cauayan	20,000 20,000	1,668 1,668	15,000 15,000		25,015 22,280													
	41,265	San Isidro	30,000	2,500	22,500		41,265	22% 37%	138%											
		N. Vizcaya	40,000	3,336			89,435	43%	224%											
	6,275 17.505	Aritao Dupax	2,000 7,500	168 625	1,500 5,625		6,275 17.505													
	65,655	P. Office	30,500	2,543			65,655		233%											
	37,880	Quirino	30,000	2,500	22,500	4,220	37,880	19%	126%											
	31,145	Diffun	15,000	1,250	11,250		31,145		208%											
	6,735	Nagtipunan	15,000	1,250	11,250	700	6,735	6%	45%											
Project Monitoring and Supervision		Reg. Office																		
A. 1.3 Enforcement of PAs, Wildlife Caves and Resource	one Coastal and Marina Possurous Laws and																			
Regulations	es, coastal and marine resources Laws and	Reg. Office																		
		Batanes																		
		Cagayan Isabela																		
		N. Vizcaya																 		
		Quirino																		
WILDLIFE TRADE REGULATION																				
1.Processing and Issuance of Wildlife Permits -Issuance of wildlife permits	wilding permit applications acted upon with the no. of	Reg. Office	6		4	3	12	75%	200%											Certificate of Wildlife Registration 1. LArice C.
- Conduct of Regional Wildlife Management Committee	meetings conducted (no.)	Reg. Office	4	1	3		2		50%											
Compliance Monitoring of CWR(annual) and WFP(quarterly) holders					-															

D/A/D	PERFORMANCE INDICATOR	Office/PENRO/CENRO/	PH	IYSICAL TARG	ET	PH	YSICAL ACCOM	IPLISHMEN1	Ţ		OBLIGA	ATION			DISBUR	RSEMENT		% BUDO		DEMARKO
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)			DISB./ OBLI.	REMARKS
19	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit	Reg. Office	19	1	15	13	33		6 174%							,,			:	▶ 1st Qtr. Monitoring report on 3 CWR holders w/in PENRO Cagayan, CENRO Cabagan & Naguillan submitted to FMB dtd. March 24 & March 28, 2022, respectively. ▶ Monitoring report on 4 CWR holders w/in CENRO Causyan & Sub-Office Roxas submitted to FMB dtd. May 25, 2022. ▶ Monitoring report on 1 CWR holder w/in CENRO Aparri submitted to RED dtd. June 7, 2022. ▶ Monitoring report on 12 CWR holders w/in CENRO San Isidro submitted to RED dtd. June 13, 2022.
19	consolidated compliance monitoring reports for CWR with attached animal inventory report and supporting documents submitted to BMB on quarterly basis using format prescribed by BMB	Reg. Office	19	1	15		33		174%										ļ	▶ 1st Qtr. Monitoring report on 4 CWR holders win PENRO Cagayan submitted to FMB dtd. March 24 & March 28, 2022, respectively ▶ Monitoring report on 4 CWR holders win CENRO Causyan & Sub-Office Roxas submitted to FMB dtd. April 3, 2022 ▶ 1st Qtr. Monitoring report on 25 CWR holders win PENROS isabelia & Nueva Vizzaya submitted to FMB dtd. April 29, 2022.
	terms and conditions of the wildlife permit	Reg. Office	2		2	2	6													▶ 1st Qtr. Monitoring report on 2 WFP holders submitted to RED dtd. March 14 and March 24, 2022, respectively ▶ 2nd Qtr. Monitoring report on 2 WFP holders submitted to RED dtd. June 30, 2022 ▶ 3rd Otr. Monitoring report on 2 WFP holders submitted to RED dtd. Sept. 19, 2022
8	*Mabuwaya Foundation and Tuddao	Reg. Office	8		6	2	6	33%	75%											▶ 1st Qtr. Monitoring report on 2 WFP holders
Collection of Revenues	·	Reg. Office	3,000	334	2,000	500	6,950	25%	232%									==		CWR Application Fee: Alvin Rey Chua Sia
Proejct Monitoring & Supervision		Reg. Office																_	\exists	
A. 2 Operations against illegal environment and nature	ral resources activities	Reg. Total								533,855.39	631,648.34	833,401.89	1,998,905.62	142,158.64	776,343.29	602,558.62	1,521,060.55	74.56%	76.09%	
		R.Office								493,455.39	507,769.72	437,398.99	1,438,624.10	142,158.64	650,793.29	413,254.48	1,206,206.41		83.84%	
		Batanes Cagayan								20,000.00	62,900.00 35,950.00	113,833.00 88,928.52	196,733.00 124,878.52		53,650.00 35,900.00	61,563.00 36,742.52	115,213.00 72,642.52		58.56% 58.17%	
		Cagayan Isabela								20,400.00	35,950.00 14,428.62	88,928.52 79,991.38	124,878.52 114,820.00		35,900.00 25,400.00	36,742.52 39,748.62	72,642.52 65,148.62		58.17% 56.74%	
		N. Vizcaya									10,600.00	51,250.00	61,850.00		10,600.00	51,250.00	61,850.00		100.00%	
Provision of Support to DAO 2018-18		Quirino										62,000.00	62,000.00				00		0.00%	
Counter-surveillance & investigation of Illegal ENR activities	no. of surveillance report	R. Offfice	4	1	3	1	3	33%	6 75%											▶ Counter surveillance operations conducted with report submitted to the RED under Memorandum dtd. September 30, 2022. ▶ Counter surveillance & mopping up operations of legal ENR activities conducted in Brgy. Tappa & Dicamay, Sn. Mariano, Isabela with report submitted to the RED under Memorandum dtd. July 6, 2022 with memo instruction to PENRO Isabela dtd. July 15, 2022. ▶ Counter surveillance operations conducted with report submitted to the RED under Memorandum dtd. Jeb. 28, 2022.
Conduct see heard patrol along seeded	seaboard patrol conducted (no. of report)	R. Offfice	2		_	+ 1	<u> </u>	+	50%		 	 		+ +	-	 	+	\rightarrow		Sea board patrol conducted on May 16-21, 2022
Conduct sea board patrol along coastal area	occooura parror comunica (IIO. Or report)	. c. Omile		<u> </u>		-	11	-	50%			<u> </u>	<u> </u>							along coastal areas of Cagayan and preparation of reports is still on process.
Conduct of preliminary investigation	preliminary investigation conducted w/ reports submitted (no.)	Reg. Office	12	1	9		7		58%											➤ Conducted one (1) preliminary investigation with report submitted to RED dtd. June 27, 2022 ➤ Conducted one (1) preliminary investigation with report submitted to RED dtd. May 15, 2022 ➤ Conducted one (1) preliminary investigation with report submitted to RED dtd. Apr 122, 2022 ➤ Conducted one (1) preliminary investigation with report submitted to RED dtd. March 28, 2022 ➤ Conducted one (1) preliminary investigation with report submitted to RED dtd. Feb. 28, 2022
				+	1			 		\vdash				 		\vdash	+			- to be conducted on October 2022
Strengthening/Capacity Building of DENR employees in	training conducted (no.)	Reg. Office	1		'														,	
ENR management and ENR law enforcement		Reg. Office	1		<u> </u>			_										<u></u>		
	WTMU mobilized(no.)	Reg. Total	4				4	10070												
ENR management and ENR law enforcement	WTMU mobilized(no.) 2(Seaport & Airport)	Reg. Total Batanes	4 1		1		4 1	100%	100%											
ENR management and ENR law enforcement	WTMU mobilized(no.)	Reg. Total Batanes Cagayan Isabela	1 1 2	1 1 2	1 1	1 1	1 1 2	100% 100% 100%	5 100% 5 100% 6 100%											
ENR management and ENR law enforcement	WTMU mobilized(no.) 2(Seaport & Airport) 2(Tuguegarao Airport & Sta Ana Seaport)	Reg. Total Batanes Cagayan	1 1	1 1 2	1 1	1 2 1	1	100% 100% 100%	5 100% 5 100% 6 100% 6 100%											

D/A/D	DEDECORMANCE INDICATOR	Office/PENRO/CENRO/	PH	IYSICAL TARG	ET	РН	YSICAL ACCON	MPLISHMEN	т		OBLIG	ATION			DISBUF	RSEMENT		% BUI UTILIZ		DEMARKS
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
	monthly accomplishment reports including reports on wildlife crimes intercepted and wildlife permits validated	Reg. Total	48	4	4	4	36		75%											
	(no. of reports submitted) 2(Seaport & Airport)	Batanes	12	1	1	1	9	100%	75%											report submitted on Sept. 21, 2022
	2(Tuguegarao Airport & Sta.Ana Seaport)	Cagayar P. Office	12		1	1	9													Toport cubmitted on copt. 21, 2022
	3 (Cauayan, Palanan, Maconacon Airport)	Isabela	24	2	2	2	18	100%	75%											
		C. Cauayan	12		1	1	9		75%											
		C. Palanan	12	1	1	1	9	100%	75%											
Mobilization of Wildlife Enforcement Officers	WEOs deputized (no.)	Reg. Total	60	-	60	19	50	32%	83%											rectified report
2. WODINZARON OF WHATE EMPIREMENT OFFICES	WEOS deputized (110.)	rtog. rotal	- 00		- 00	10		32 /0	0376											
		Batanes	9		9															7 WEOs for deputation and presentation to the Board in the 3rd qtr. PAMB meeting on September Training for WEO deputation was conducted on
		Cagayan	30		30	19	29	63%	97%											March 29, 2022., out 43 participants, 29 have approved deputation order
		Isabela Cabagan	9		9		9		100%											
		N. Vizcaya	10		10		10		100%											- Enhancement Training for MENROs/for deputation as WEOs - March 18, 2022 - DENR R02 SO Nos. 331 & 417, Series of 2022 received by PENRO last Sept. 1 & 22, 2022, respectively - Letters dated Sept. 23, 2022 were sent to the deputized WEOs thru their MLGUs attached with said Special Orders together with the monthly report format for their information & compliance.
		Quirino	2		2		2		100%											Chairman Jay C. Perez of San Martin & PO Chairman Jay C. Perez of San Martin & PO Chairman Dino P. Liodon of Asaklat, Nagtipunan, Quirino. The Resolution endorsed by PAMB and other requirements were already submitted to the RO,hence, waiting for the deputation order that will be issued by the RED
1	WEOs mobilized w/ monthly reports submitted (no. of							 										+		
4	reports)	Reg. Total	720		540	20	177	4%	25%											
		Batanes	108				43		40%											
		Cagayan	360	30	270		50	4%	14%											
-		Aparri	72 72		54		EN	100/	600/					-	-			+	-	
		Alcala S. Mira	72	6			50	19%	69%									+		
		Solana	72	6	54													1		
		Sub-office	72	6	54															
		Isabela Cabagan	108	9	81	9	81	11%	75%											
		N. Vizcaya	120		90	1	3	1%	3%											only one report submitted from the nominated WEOs
		Quirino	24	1 2	18			_										+	-	
	WEO'S THORITRY CONSORIDATED TEPOTIS SUDMITTED TO NO	Reg. Total	60	5	45	E	39	13%	65%					 	 	 		+		
	((Batanes	12				9													- report submitted on Sept. 21, 2022
		Cagayan	12				9													
		Isabela	12		9	1	9													
		N. Vizcaya	12	- 1	q	4	3	11%	25%											only one report submitted from the nominated
					, °				1 1									1		WEOs
		Quirino	12	1 1	9	2	9	22%	75%						-			+	-	
	monthly consolidated WEO reports submitted to BMB(no.)	Reg. Office	12	1	9	3	9	33%	, 75%											➤ Accomplishment report of WEOs for the month of June 2022 (PENRO Quirino) submitted to C.O. under Memo did. Sept. 27, 2022 ➤ Accomplishment report of WEOs for the months of April, May & June 2022 (PENRO Batanes & CENRO Cabagan) submitted to C.O. under Memo dtd. Sept. 21, 2022 ➤ Accomplishment report of WEOs for the months of February & May 2022 (CENRO Aritao) submitted to C.O. under Memo dtd. Sept. 9, 2022 ➤ Accomplishment report of WEOs for the month of May 2022 submitted to C.O. under Memo dtd. July 28, 2022 ➤ Accomplishment report of WEOs for the month of May 2022 submitted to C.O. under Memo dtd. June 10, 2022 ➤ Accomplishment report of WEOs for the month of Pence 2023 (CENRO Cabagan submitted to C.O. under Memo dtd. Dune 10, 2022 ➤ Accomplishment report of WEOs for the month of Dec. 2021 of CENRO Cabagan submitted to C.O. under Memo dtd. March 18, 2022 → Accomplishment report of WEOs for the month of Pence 2022 of CENRO Cabagan submitted to C.O. under Memo dtd. March 18, 2022 → Accomplishment report of WEOs for the month of Pence 2022 of PENRO Batanes submitted to C.O. under Memo dtd. March 17, 2022 ➤ Accomplishment report of WEOs for the month of Pence 2021 of PENRO Batanes submitted to C.O. under Memo dtd. March 17, 2022 ➤ Accomplishment report of WEOs for the month of Pence 2021 of PENRO Batanes submitted to C.O. under Memo dtd. March 17, 2022 ➤ Accomplishment report of WEOs for the month of Pence 2021 of PENRO Batanes submitted to C.O. under Memo dtd. Aland 13, 12022 under Memo dtd. Aland 14, 12022
OTHER ACTIVITIES								-										\perp		
]]																

			PI	HYSICAL TARG	ET	PH	IYSICAL ACCO	MPLISHMEN	IT		OBLIG	ATION			DISBUF	RSEMENT		% BUD		
P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District	Annual	This Month	To Date	This Month	To Date	% This	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/	DISB./ OBLI.	REMARKS
VIZCAYA												- Съ								
IPPORT TO OPERATIONS																				
onduct of Special Event	Special Events Conducted/ Celebrated (no.)					3	17	,												- Hanging of tarpaulins in celebration of Phil. Environment Month, Coral Triangle Day, World Ocean Day, & Phil. Eagle Week Simultaneous Bamboo Planting along Magat R (Sto. Domingo, Bambang to Busilac, Bayonnog) June 2, 2022 - Malawakang Handog Titulo conducted on June J, 2022 at NVSU Gymnasium, Bayombong - Tree planting at Jamboree Site, Masoc, Bayombong in delebration of Arbor Day on June 2022
ATURAL RESOURCES ENFORCEMENT AND EGULATORY PROGRAM																				
	Confiscated forest products (number of pieces)	N. Viz.					10)												
		Aritao P. Sub-office Dupax					10)												- Tree Planting w/ DILG on Sept. 13 - Tree planting w/ DTI on Sept. 19 in celebration or World Bamboo Day - Clean-up Drive on Sept. 17 in celebration of ICC Day
		CAVAPROMS				100														
	Confiscated Forest Products (volume - cu.m.)	N. Viz. Aritao				136 136	146 146													Pagsahingin
		P. Sub-office																		
		Dupax CAVAPROMS																		
	Estimated value	Aritao				50,858.50 50,859	54,665.30 54,665													pHp 50/bd.ft.
		P. Sub-office				00,000	04,000	1												prip oorbuit.
		Dupax CAVAPROMS																		
	Confiscated vehicle / conveyance (no.)	N. Viz.				1	2	2												chainsaw, Yamaha Hand Tractor
		Aritao P. Sub-office				'	2													chainsaw, famana nanu fractor
		Dupax																		
		CAVAPROMS																		
	Information filed in fiscals office/courts (Cases Filed in	N. Viz.				3	g	9												
	(Court) (no.)	Aritao				2	6	3												- Violations Sec. 77 and Sec 77 & Sec 78 of PD 70 at Amelong, Labneg, Kayapa - Violations Sec. 77 and Sec 77 & Sec 78 of PD 705 at Tuppan, Nansiakan, Kayapa - Unregistered Chainsaw Dealer or violation on Se 7 (a) of RA 9175 - Violations Sec. 77 of PD 705 at Abian, Bambang - 1 Toyota Hi ace van loaded with undoc. 53pcs Narra lumber on Sept 12, 2022 - 22pcs Gmelina lumber and 1 unregistered chainsaw at Abian, Bambang, NV on Sept 15, 202.
		P. Sub-office																		- NPS DOC.NO. II-07-INQ-22A-05243 Jimson
		Dupax CAVAPROMS				1	3	3												Dumiwal - NPS DOC. NO II-07-INV-226-10336 Arnold Castro - NPS DOC. NO. II-07-INV-221-10485 Dino Dela Cruz (filed on September 21, 2022)
	Court hearings attended	N. Viz. Aritao				2	5	-												<u> </u>
		P. Sub-office																		
		Dupax CAVAPROMS				2	5	-												Feb. 22, May 10, July 19, Sept. 8 & 16
	hotspot patrolled	N. Viz.				1	19													
	no. of brgy.	Aritao					16													
		P. Sub-office Dupax				1	3	1												Wangal, Belet & Cordon, Kasibu
		CAVAPROMS																		
	Cutting permit issued (no.)	N. Viz.				13	117	1												
		Aritao P. Sub-office				10	104	1												
		Dupax				3	13	3												Dr. Felipe Luz, Mark Wayas, Ferdinand Paguio, Adoracion Dapuyen, Leticia Cowa, DPWH, Dupac del Norte NHS, Troy George/Tamara Giordina Del Cruz, Rowena Tangid, Elena Panganiban, Gibson Macabadbad, Mario Aragon, Jacinto Lopez

			PUVOICAL TAG	NET.		VOICAL +000	N ICHMENT		00:	ATION				CEMENT		% BUI	OGET	
P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/	PHYSICAL TAR	JE I	PH	YSICAL ACCOM			OBLIG				DISBUR			UTILIZA	ATION	REMARKS
		Cong. District	Annual This Month	To Date	This Month	To Date	% This Month % To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.		
	Volume (cu.m.)	N. Viz.			288.03	2,416.77			,									
		Aritao P. Sub-office			263	2,232								\vdash				
		P. Sub-office Dupax			25.460	185.099												
	Permit to transport issued (lumber/log) (no.)	CAVAPROMS												\vdash				
	r Grint to transport issued (fulliber/rug) (ff0.)	N. Viz. Aritao		-	44 22	237 37												
		P. Sub-office			18	177												
		Dupax			4	23												David A. Dolinen, Sr (4), George J. dela Cruz (4), Mark Wayas (3), Ferdinand Paguio (3), Felipe Luz (2), Julio Sabino (1), Adoracion Dapuyen (1), :Leticia Cowa (3), Rowena Tangid (2)
1⊢	Volume transported (cu.m.)	CAVAPROMS N. Viz.			296	1,401												
	voiume transporteu (cu.m.)	N. VIZ. Aritao			129	168												
		P. Sub-office			139.24	1,069.82												
		Dupax CAVAPROMS			29	163												
	Permit to transport (furniture) (no.)	N. Viz.			4	20												
		Aritao P. Sub-office			3	18										1		
		Dupax			1	2												Charlie Nipal; Ruben Flores, Jr.
	Volume transported (cu.m.)	N. Viz.			6.95	21.85												
		Aritao P. Sub-office Dupax			2.2760	16.0955												
		Dupax CAVAPROMS			4.6698	5.7547												
	Permit to transport (Bamboo)	N. Viz.				1												
		Aritao P. Sub-office																
		P. Sub-office Dupax				1												
		CAVAPROMS																
	Volume transported (no. of poles)	N. Viz.				700												
		Aritao P. Sub-office				700	-									1		
		Dupax CAVAPROMS																
		CAVAPROMS																
	Permit to transport (Runo)	N. Viz.				1												
		Aritao D. Sub office																
		P. Sub-office Dupax				1												Mazon M. Paclit
	Values transported (no. of sieses)	CAVAPROMS				10.411												
	Volume transported (no. of pieces)	N. Viz.				12,000												
		Aritao P. Sub-office																
		Dupax CAVAPROMS			1	12,000								 				Mazon M. Paclit
	Permit to transport (charcaol)	N. Viz.				2												
		Aritao																
		P. Sub-office				2												
		Dupax CAVAPROMS																
	Volume transported (no. of sacks)	N. Viz.				150												
		Aritao																
		P. Sub-office Dupax				150												
		CAVAPROMS																
	Chainsaw ragistration Permit (no.)	N. Viz.			5	5												
		Aritao			ļ.,	,												
		P. Sub-office Dupax			4	1										1		Rodolfo Balagot (renewal)
		CAVAPROMS																
Natural Resources Conservation and Development Program																		
Permit Holders Monitoring	CWR holders monitored with compliance reports submitted (no.)	N. Viz.																
		Dupax			1	3												- 1st Qtr. Report submitted last March 2022 - 2nd Qtr. Report submitted to PENRO - 3rd Qtr. Report - on-going preparation
Forest and Watershed Management Sub Program																		
	Condition and took	N Vie			650	46.000										1		
	Seedlings produced (no.)	N. Viz. Aritao			650	46,900 17,550												Norro
																1		Narra 21 permamnet@250 seedlings
		P. Sub-office				9,000										1		21 permamnet@250 seedlings 25 COS@150 seedlings
		Dupax PENRO			650	9,300 11,050						-						Narra
		CAVAPROMS																

			PHYSICAL TARG	ET	PH	YSICAL ACCOM	PLISHMENT		OBLIG	SATION			DISBUE	RSEMENT		% BUD	GET	
P/A/P	PERFORMANCE INDICATOR	Office/PENRO/CENRO/ Cong. District					O/ This	1st Otr (end of	2nd Qtr (end of			1st Otr (end of		3rd Qtr (end of		UTILIZA OBLI/		REMARKS
			Annual This Month	To Date	This Month	To Date	Month % To Date	March 31)	June 30)	Sept. 30)	Total	March 31)	June 30)	Sept. 30)	Total	ALLOT.		
Seedlings from Permittees	Seedlings produced (no.)	N. Viz.			3,900	48,401												
		Aritao P. Sub-office				11,600												Narra, Kalumpit, Tuai
		Dupax			3,900	36,801												
Collection of revenue	revenues/fees collected	N. Viz.			66,064	2,716,770												
Aritao		Aritao P. Sub-office			6,106	199,158												
Aritao Dupax PENRO		P. Sub-office Dupax			19,124 40,834	63,576 2,454,037												
					00.455.5	000 505 5												
- GASS		N. Viz. Aritao			29,155.5 80	888,505.5 2,020												
		Dupax																
		PENRO			29,076	886,485.50												
- Forestry		N. Viz. Aritao			36,908 6,026	1,828,264 197,137												
		Dupax			19,124	63,576												
- PAWS		PENRO N. Viz.			11,758	1,567,551												
		Aritao Dupax																
OLUBINO		PENRO																
QUIRINO 1. Assessment of Transported Forest Products	Volume assessed																	
	- gmelina flitches/lumber (cu.m.)	Quirino C. Diffun																
		C. Nagtipunan																
	- furniture (cu.m.)	Quirino C. Diffun				204.22												
		C. Diffun C. Nagtipunan				204.22												
	- charcoal (sacks)	Quirino																
	- Cital Cotal (Sacks)	C. Diffun																
		C. Nagtipunan																
	- minor forest products (Bamboo, boho) poles	Quirino C. Diffun																
		C. Nagtipunan Bayog																
		Bayog Kiling																
Revenue Generation	Forestry	Quirino Total				298,027.64												
2. Revenue Generation	Certification fee	C. Diffun				33,650 12,500												
		C. Nagtipunan				12,500												
	Oath fee	C. Diffun C. Nagtipunan				23,972 9,000												
						3,000												
	Inspection fee	C. Diffun C. Nagtipunan																
	Authority to Purchase Chainsaw	C. Diffun																
	Than only to 1 dronace original	C. Nagtipunan																
	Users fee/rental fee	C. Diffun																
		C. Nagtipunan							-									
	Registration fee (Chainsaw)	C. Diffun C. Nagtipunan				3,500												
						0.000												
	Registration fee (Bamboo Plantation)	C. Diffun C. Nagtipunan				3,000												
	Registration fee	C. Diffun																
		C. Nagtipunan																
	Bond (Lumber Dealer)	C. Diffun																
		C. Nagtipunan																
	Application fee (Tree Cutting Permit)	C. Diffun C. Nagtipunan				2,838 86												
	Application fee (Lumber Dealer)	C. Diffun C. Nagtipunan				13,075												
	Application fee (Charcoal)	C. Diffun				1,400												
	proprieduri ice (orianolar)	C. Nagtipunan				1,400												
	Fines & Penalties	C. Diffun				5,236.92												
		C. Nagtipunan																
	Permit fee (wood charcoal production)	C. Diffun				1,500												
		C. Nagtipunan																
		-	-				-											

		Office/PENRO/CENRO/	PHYSICAL TARG	ET	PH	YSICAL ACCOME	PLISHMENT		OBLIG	SATION			DISBUR	SEMENT		% BUD	GET	
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual This Month	To Date	This Month	To Date	% This Month % To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
	Application Fee (FLGLA)	C. Diffun C. Nagtipunan																
	User fee/Rental fee	C. Diffun				179,000											\rightarrow	
		C. Nagtipunan															-+	
		2.5%																
	Special Certification Fee (CTPO)	C. Diffun C. Nagtipunan															\rightarrow	
	Certification Fee (SMF)	C. Diffun C. Nagtipunan				550						-					\longrightarrow	
						000												
	Authentication Fee	C. Diffun C. Nagtipunan															\rightarrow	
																	-	
	Copy Fee	C. Diffun															=	
		C. Nagtipunan															-+	
Authentication fee	CSC documents	C. Diffun				8,719.25											=	
		C. Nagtipunan															\rightarrow	
	Lands	Total				30,725												
	Certification fee (Taxation Purposes)	C. Diffun C. Nagtipunan															\rightarrow	
																	=	
	Certification fee (Loan Purposes)	C. Diffun				100											\dashv	
		C. Nagtipunan																
	Certification fee (Land Status)	C. Diffun				450												
		C. Nagtipunan															\rightarrow	
	Certification fee (A & D)	C. Diffun															=	
		C. Nagtipunan															+	
	Certification fee (Lot Status)	C. Diffun C. Nagtipunan				1,040												
		C. Nagtipunan				840											\longrightarrow	
	Inspection fee (survey authority)	C. Diffun C. Nagtipunan															\rightarrow	
		C. Nagtipunan															\Box	
	Documentary Stamp Collected	C. Diffun															-+	
		C. Nagtipunan															=	
	Survey Authority	C. Diffun				2,200											\rightarrow	
		C. Nagtipunan				-,												
	Approval of Sale	C. Diffun				500											\rightarrow	
	7 Approval of Gallo	C. Nagtipunan				200												
	Authentication fee	C. Diffun				7,990											\longrightarrow	
	Addictionic	C. Nagtipunan				1,550												
	Application fee (FPA)	C. Diffun				8,100												
	Application lee (FFA)	C. Nagtipunan				1,200											\rightarrow	
	A F ((D5D4)																=	
	Application fee (RFPA)	C. Diffun C. Nagtipunan				4,550 3,250						 					\rightarrow	
						.,												
	Application fee (Homestead)	C. Diffun C. Nagtipunan															\rightarrow	
																	=	
	Application fee (Special Patent)	C. Diffun C. Nagtipunan															\rightarrow	
	Protest Fee	C. Diffun C. Nagtipunan															$\overline{}$	
																	\equiv	
	Entry fee	C. Diffun															\dashv	
		C. Nagtipunan																
	Oath fee	C. Diffun															=	
		C. Nagtipunan															\rightarrow	
	Copy Fee	C. Diffun															=	
		C. Nagtipunan				245											\rightarrow	
	Documentary Fee	C. Diffun				60											\equiv	
		C. Nagtipunan															\rightarrow	
	PAWS Certification fee	C. Diffun																
	Oath fee	C. Diffun															\rightarrow	
	Documentary Stamp	C. Diffun															=	
	MGT	+															\rightarrow	
	Certification fee (Employment)	C. Diffun				75 125												
		C. Diffun				125						\Box						

242	2-2-2-11110-1120-1-2-2	Office/PENRO/CENRO/	PI	IYSICAL TARG	T	PHY	SICAL ACCOM	MPLISHMENT			OBLIG	GATION			DISBUF	RSEMENT		% BUI		
P/A/P	PERFORMANCE INDICATOR	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
	Authentication Fee	C. Diffun																		
		C. Nagtipunan					1,845													
	•	•									•									

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES REGION 2 CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT 3RD QUARTER 2022

		PHYSICAL TARGET	PHYSICAL ACCOMPLISHMENT			% (Amt.		OE	LIGATION			DISBURSEMENT		% BUDGET U	TILIZATION	
P/A/P	PERFORMANCE INDICATOR	Office/PENROICENR O/Cong. District Annual This Month To Da	ate This Month To Date % This Month % To Date	ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	3rd Qtr (end of Sept. 30)	Total	1st Qtr (end of March 2nd Qtr (end of 31) 30)	June 3rd Qtr (end of Sept. Te	tal	Obli/Allot.	Disb./Obli.	Remarks
B.1. Protected Areas, Caves, and Wetlands Develop B.1.2 Protected Areas Dev't & Mgt.	pment and Management															
B.1.2 Protected Areas Dev't & Mgt.		Reg. Total		153,979,000.00	153,979,000.00	100%	30,566,625.60	40,452,098.18	48,451,096.85	119,469,820.63			84,642,095.35	71.51%	70.85%	
		Reg. Office		32,934,000.00	32,934,000.00	100%	3,179,048.67	2,473,320.17	19,850,645.47	25,503,014.31	2,044,426.14 2,807,8	11.48 5,671,148.47	0,523,386.09	77.90%	41.26%	
		Batanes Cagayan		8,535,000.00 40,582,000.00	8,535,000.00 40,582,000.00	100%	1,199,308.28 6,515,608.65	2,839,993.83 15,352,491.52	2,168,597.28 7,096,226.28	6,207,899.39 28,964,326.45	665,477.80 2,031,4 4,421,657.41 8,606,3	44.53 2,215,724.36 76.71 8,008,655.55 2	4,912,646.69 1,036,689.67	71.92% 71.37%	79.14% 72.63%	
		Isabela		37,720,000.00	37,720,000.00	100%	7,146,241.94	9,269,466.35	9,600,645.04	26,016,353.33	5,141,224.60 8,113,6	62.01 9,945,117.86	3,200,004.47	68.97%	89.17%	
		N. Vizcaya		34,111,000.00	34,111,000.00	100%	10,347,003.82	7,476,077.16	7,197,407.19	25,020,488.17	3,110,918.42 7,027,5		7,667,193.43	73.35%	70.61%	
		Quirino		97,000.00	97,000.00	100%	2,179,414.24	3,040,749.15	2,537,575.59	7,757,738.98	1,949,034.32 3,057,7	11.62 2,295,429.06	7,302,175.00	58.42%	94.13%	
INITIAL COMPONENT PA's																
	No. of Proclamation drafted w/ complete	Reg. Total 2	2 2 100% 100%													1
	No. of Proclamation drafted w/ complete	Cagayan 1	1 1 100% 100%		<u> </u>											
			1 1 100% 100%		-											
	Palali Mamparang Mountain Rang	e IN. VIZCHYH	1 100% 100%													
PROCLAIMED & LEGISLATED PA's																
Demarcation of Boundaries for Legislated PA's																
2. Demarcation of Boundaries for Legislated PA's		Reg. Total														
	no. of Municipalities coordinated	5 -	5 - 4 80% 80% 323 40 236 73% 41% 397 113 300 76% 43%													
	no. of monuments installed/no. of corners of no. of signages installed no. of monuments monitored no. of monuments surveyed - IVAS	579 28 702 67	323 40 236 73% 41% 397 113 300 76% 43%													1
	no. of monuments monitored	126 12	84 - 126 150% 100%													
	no. of monuments surveyed - IVAS	453 121	199 - 0% 0% 44 - 54 123% 81%													
	no. of signages monitored and maintained	6/ 6	44 - 54 12376 6176		<u> </u>											
		Cagayan 1	1													
	Peñablanca Protected Landscape & Seascape				_	+	_						-	-		
	no. of Municipalities coordinated	P. Sub Office 1	1													
	Ino of monuments installed/no of corners of		137			1										Conducted reconnaisance and coordination meetings/assemblies
	boundary established no. of signages installed	210	75			+	_				 					in 18 baranoavs, preliminary maps needed prepared. FAbrication of 210 signages done ready for installation
	no. of monuments monitored	Reg. Office														
	no. of monuments monitored no. of monuments surveyed - IVAS	Reg. Office 283 89	137		_											3rd & 4th Quarter
		Isabela				1										
	Tumauini Watershed Natural Park															
	no. of Municipalities coordinated no. of monuments installed/no. of corners of	C. Cabagan														
	no. of signages installed	65 25	55 65 118% 100%													
	no. of monuments monitored	Reg. Office Reg. Office														
	no. of monuments surveyed - IVAS	Reg. Office														
		N. Vizcaya														1
	Bangan Hill National Park		1 1 100% 100%													
	no. of Municipalities coordinated	P. Sub Office 1 37 3	1 1 100% 100% 23 40 174% 108%													34 comer monuments & 6 witness monuments
	no. of monuments installed/no. of corners of no. of signages installed no. of monuments monitored	12 1	8 12 150% 100%													completed as of May 20, 2022
	no. of monuments monitored	Reg. Office -	43													
	no. of monuments surveyed - IVAS	Reg. Office 37 10	17													3rd & 4th Quarter
	Casecnan Protected Landscape no. of Municipalities coordinated															
	no. of Municipalities coordinated no. of monuments installed/no. of corners of	C.Dupax 3	3 3 100% 100% 79 40 70 89% 53%													Maria Aurora & Dipaculao, Aurora & Nagtipunan - NTP issued on March 24, 2022 (Duration - 7 months).
	no. of signages installed	395 38	243 113 203 84% 51%													monuments & signages fabricated, on going installation 43
			243 113 203 04% 51%													monuments and 200 signage delivered on site
	no. of monuments monitored no. of monuments surveyed - IVAS	Reg. Office 133 22	45													3rd & 4th Qtr Target
	Salinas Natural Monument	C. Aritao														
	no. of signages installed	20 3	16 20 125% 100%													accomplished on May 3
	no. of signages installed no. of monuments monitored and maintained no. of signages monitored and maintained	126 12	16 20 125% 100% 84 126 150% 100% 44 54 123% 81%													-6 was already replaced
	no. or signages monitored and maintained	6/ 6														55 for repair
3. Survey & Registration of PA Occupants	no. of brgys.wlin PA surveyed (100%)	Reg. Total 18 1	9 1 10 111% 56%													
		Reg. Total 18 1 Req. Office Capayan 3	-													Cm
		C. Aparri 3														4th atr target (on-going survey of farmlot in bar. Sta. Maria
		C. Aparri PIPLS	-													
		P. Sub Office				+	_				 		-	-		
		N. Vizcaya	-													
	CP	. C. Dupax 15 1	9 1 10 111% 67%										T			Actual survey is on-going (interview of HH neads; posting of stickers; farmlot visitation/verification; verification of proof of
		0. DupaX 10 1	5 1 10 11176 67%								<u> </u>					occupancy)
4 DA Managara Disari																
PA Management Planning A. Biodiversity Assessment and Monitoring System	for Terrestial PA	 	 			+							-	-		
Judiversity Assessment and Montoring System 1	- Condition PA	+ + + + + + + + + + + + + + + + + + + +			_	+	_									
-Flora and Fauna Monitoring	flora & fauna monitoring conducted w/in the 2	Total 3	5 3 54% 90%													
		Consum 1	2 - 2 100% 200%		_	1		-								Land Odderstand
		Cagayan 1 -	2 - 2 100% 200%	1	+	+					+ + + + + + + + + + + + + + + + + + + +	+ + + + + + + + + + + + + + + + + + + +				June and October target
	PIPL	Cappin	2 2													
		N. Vizcaye 2 -	2 - 2 100% 200%	-	-	+	_			-						
	SNI	C. Dupax	1 1 100% 100%											-		Design to the second se
						-										Report for dry season submitted to PENRO on June 27, 2022
	BHN	P. Sub.Office 1	1 1 100% 100%	1						1						Monitoring and assessment of established 2 hectares Biodiversity Monitoring Area is on-going
	QP	Quirino 1	1 -													The Team conducted monitoring of flora and fauna on MAy 17,
C Proporation or undaffer of DA and Dis-			2 4 122 444 444		_	_							-			
C. Preparation or updating of PA mgt. Plans	r.A. management plan updated (no. of MA)	Reg. Total 3 1 Reg. Office	3 1 1.33 44% 44%	1		+				 						
	BPLS(213,578		1 0.50 50% 50%													Conduct ok KII and FGD on process. This is being facilitated by
	Li 20(210,010					1										the Assisting Professional.
		N. Vizcaya 2 -				1										S.O. issued, Data Inventory (result of BAMS), consolidated,,
	CPL(86,246 has	C. Dupax 1	1 0.08 0.58 58% 58%													Workshops with the Bugkalot/liongot tribe conducted on June 8,
	-					+				+						2022, Key Informants interview conducted r come review received in average of the vision, mission and objectives of the statements,
	SNM(5,996 has	C. Aritao 1	1 0.42 0.75 75% 75%							1						Review of the vision, mission and objectives of the statements,
E DA Habitat Protection	-	+		-		1				-	 					maps integration
PA Habitat Protection A.Biodiversity Monitoring System (BMS)	BMS transect monitored semi-annually w/analysis	Reg. Total 20 2.00 14	- 4.66 2.22 14.46 99% 72%			+				 						
		R.Office														
	RPI	Batanes 2 1	2 1.94 97% 97%				I T						T	T		2nd Semester BMS report submitted to the Regional Office on
	l BPL															Sept 23, 2022
-		Cagayan 6 1st District	5 1 4 80% 67%	-	-	+	_			-						
-				-	-	-				-						

							_						 	
	PIPLS	C. Aparri	2	- 4	2	1 :	3 759	6 75%	6					
	MPI	L	2	2	2	-								
	PPLS	3rd District S P. Sub Office	2	1	1	-	1 1009	50%	6					June Target
		Isabela	4	1 3	3		3 1009	75%	6					
	TWNF	P C. Cabagan	2	1 2	2	1 :	2 1009	6 100%	6					April - coordination and photo documentation method, field diary, transect walk & FGD. May -Data analysis and report preparation. June -Data colation & analysis, final report preparation & submission. July - Coordination conducted. 3 methods namely: photo documentation, transect walk, data colation and analysis
	NSMNF		2	1	1		1 1009		6					May - Conducted BMS with report submitted at brgy Dilakit, Divilacan, Isabela. Conducted BMS on September 23, 2022
	CNIA	N. Vizcaya M C. Aritao	6	- 3	3 1.2	22 4.5	2 1519 2 2009		6					- Report submitted to PENRO on June 14, 2022
	CPI	L C. Dupax P P. Sub Office	2	1	1 0.2	22	1 1229	61%	6					- Report submitted to PENRO on June 27, 2022
	BHNF	P P. Sub Office L Quirino	2	1 1	1		0 1309 1 1009	65% 50%						Endorsed with PAMB Resoluution
B PA Management Zones and Buffer Zone	length of PA Mgt zones delineated on the ground			-										materials for the production of monuments/markers was already
D. 171 management Edited and Daniel Edite	SNI.	C. Aritao	42	7 35	5	4 3	4 979	81%	6					Conducted consultation meeting within the brov. Captain within
C. Communication, Education and Public	SNI	+		-	+									
Awareness (CEPA)	no. of Communication Plan prepared	Consum			-	1	1	100%						Mh Oh Towns
	no. or communication is an property	Cagayan 1st District		-										4th Qtr Taroet
	MPI	L Aparri	1			1	1	100%	6					data gathering of respondent for the survey, KAP conducted to 130 respondents
	no. of interpretive signs installed	Reg. Total	18	3 15		-								
		S Batanes	8	3 5	5	2 1	1 2209	138%	6					2 administrative signages installed at Sabtang on August 30, 202
		L Quirino	10	10		1								. Activity report for review Advocacy Bill Board/ Signages: a) Procurement of advocacy
	No. of CEPA materials developed/produced and	+	-	-		-								
	distributed/disseminated (print, video, etc)	reg. Total	4,785 2,	4,775	5 30	02 3,62	8 769	76%	b					
	flyers produced and distributed (no.) - BPLS	Batanes	200	200 200	30	00 30	0 1509							flyrs were already distributed to all MLGUs, Punong barngays an school on Sept. 12-15, 2022. Activity report for review
		Cagayan 1st District	3			1	1	33%	6		+			4th Qtr Target
	video documentation produced(no.)	C. Aparri PIPLS	2		1	1	1	50%	6					Accorded to extend to control of the
	video documentation produced(no.) flagship campaign developed (no.) - mascot	BW-WFR	1		\pm									Awarded, to schedule conduct of video documentary flagship species (cloud rat)
	video documentation produced(no.) - PPLS	3rd District P. Sub Office	1		1	+ -	_				1	·	H - T	on-going video documentation
		Isabela 1st District	4,503 2, 3,002 1, 1,501	2,250 4,500		3,29 1,79	0 729 0 589	6 72% 6 58% 6 100%	4					The Manual Manua
	TWNF	P C. Cabagan	1,501	,500 3,000 750 1,500)	1,50	1 1009	6 100%	6					
	video documentation (no.)	-		-	+	1	1	100%	6					on-going editing of video documentary
	print materials produced & distributed (no.)			750 1,500 750 1,500		50 1,50								April - on going conceptualization. May - data gathering, conceptualization of EC materials. June -Printed 750 copies of RSCIG (Regional Strategic Communication & Initiative Group)
	video documentation (no.)		1			1	1	100%						printed 1000 copies of brochures re: Wildlife Act 4th Qtr Target
	print materials produced & distributed (no.)	2nd District	1,500	750 1,500	50	00 1,50	0 1009	100%	6					printed 1000 copies of brochures re: Wildlife Act
	NSMNF	2nd District P C.Palanan	1,501	750 1,500		1,50	0 1009	100%	6					on going finalization of video
	video documentation (no.) print materials produced & distributed (no.)		1,500	750 1,500	500.0	00 1,50	0 1009	100%	6					printed 1000 brochures about PA
	video documentation produced(no.)	N. Vizcaya	4		0.5	55 1.6	7	42%	6					4th Otr Target - Drafting of script is on-going
	SNA	M C. Aritao	1	-		0.1	0	10%	6					- Identification of Location & personalities to be interviewed is on-
		C. Dupax	2		0.3			49%						- Script reviewed & approved
		CPL	1	-	0.1	_		78%			_			Location & personalities to be interviewed identified Drafted story board & script for review & approval
		DWFR	1		0.1			20%						- Location & personalities to be interviewed identified
	IEC material (calendars) produced and distributed	P. Sub Office	1	75	0.2			59%						
	(no.) - QPL	Quino	75			7:	5 1009	100%	6					
B. Capacity Building	Capacity building conducted/ participated by the	Reg. Total		13	1	_			6					
	BHNP, CPL, SNN		4	- 4		-								4th Qtr Target
		M N. Vizcaya	4 4	-		2.3	5 599	59%						4th Qtr Target
	SNI	M N. Vizcaya M C. Aritao	4 4 1	-	1	2.3 0.5	5 599 0 509	59% 50%	6					4th Otr Target 4th Otr Target 4th Otr Target Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making onJuly 18, 2022
	CPI	M N. Vizcaya M C. Aritao C. Dupax	1 2 1	-	1 0.2	2.3 0.5 20 1.2 0.5	5 599 0 509 0 609 0 509	6 59% 6 50% 6 60%	6					4th Qtr Taroet Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary
	CPI	M N. Vizcaya M C. Aritao C. Dupax	1 2 1 1	-	1	2.3 0.5 20 1.2 0.5 20 0.7	5 599 0 509 0 609 0 509 0 709	6 59% 6 50% 6 60% 6 50%	6					4th Qtr Target Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary
	CPI DWFF BHNF	M N. Vizcaya M C. Aritao C. Dupax L R P P. Sub Office	4 1 2 1 1 1	4 4 1 1 2 1 1 1	1 1 1 2 2 0 1 1 1 0 2	2.3 0.5 20 1.2 0.5	5 599 0 509 0 609 0 509 0 709 5 659	6 59% 6 50% 6 60% 6 50% 6 70% 6 65%	6 6 6 6 6					4th Qtr Taroet Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary
C. PAMB Meetings	CPI	M N. Vizcaya M C. Aritao C. Dupax L R P P. Sub Office Reg. Total	4 4 1 2 1 1 1 1 52	-	1 1 1 2 2 0 1 1 1 0 2	2.3 0.5 20 1.2 0.5 0.9 20 0.7 0.6 -	5 599 0 509 0 609 0 509 0 709 5 659 9 1329	6 59% 6 50% 6 60% 6 50% 6 70% 6 65%	6 6 6 6 6					4th Ot, Tarset. Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making on July 18, 2022.
C. PAMB Meetings	CPI DWFF BHNF No. PAMB meetings w/minutes of meetings	M N. Vizcaya M C. Aritao C. Dupax L R P P. Sub Office	4 1 2 1 1 1	4 4 1 1 2 1 1 1	1 1 1 2 2 0 1 1 1 0 2	2.3 0.5 20 1.2 0.5 20 0.7 0.6	5 599 0 509 0 609 0 509 0 709 5 659 9 1329	6 59% 6 50% 6 60% 6 50% 6 70% 6 65%	6 6 6 6 6					4th Qt Tarset. Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making crulaly 18, 2022 and Policy making crulaly 18, 2022 endorsed minutes to the Secretary though BMB
C. PAMB Meetings	CPI DWFF BHNF No. PAMB meetings w/minutes of meetings	M. N. Vizcaye M. C. Aritao C. Dupax L. R. P. P. Sub Office Reg. Total Reg. Office Betanes	4 1 2 1 1 1	4 4 1 1 2 1 1 1	1 1 1 2 2 0 1 1 1 0 2	2.3 0.5 20 1.2 0.5 0.9 20 0.7 0.6 -	5 595 0 507 0 607 0 607 0 507 0 707 5 659 9 1329 4 1339	6 59% 6 50% 6 50% 6 6 9% 6 70% 6 50% 6 94% 6 100%	6					4th Ot, Tarset. Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making on July 18, 2022.
C. PAMS Meetings	GR DWF DWF No. PAMS meetings winnutes of meetings endorsed to Sec thru BMS (no. of meetings) BPLS 213758 h	M. N. Vicasya M. C. Aritao M. C. Aritao C. Dupax L. R. P. P. Sub Office Reg. Total Reg. Office a Batanes Caqayan 151 District	4 1 2 1 1 1	4 4 1 1 2 1 1 1	1 1 1 2 2 0 1 1 1 0 2	2.3 0.5 20 1.2 0.5 0.9 20 0.7 0.6 -	5 599 0 509 0 609 0 609 0 509 0 709 5 659 4 1339	6 59% 6 50% 6 50% 6 6 60% 6 6 50% 6 50% 6 50% 6 50% 6 100% 6 100%	6					Affin QIT Tarsets Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making crularly 16, 2022 and Conducted Lecture of E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making crularly 16, 2022 and Conducted
C. PAM® Meetings	CPI DNFF BNN No. PAMS meetings wiminutes of meetings endorsed to Sec thru BMS (no. of meetings)	M. N. Viccewe M. C. Aritao C. Chupax L. R. P. P. Sub Office Reg. Total Reg. Office a Batanes Casayan 1st Usinici C. Aparri P. Sub-Office	4 1 2 1 1 1	4 4 1 1 2 1 1 1	1 1 1 2 2 0 1 1 1 0 2	2.3 0.5 20 1.2 0.5 0.9 20 0.7 0.6 -	5 595 0 507 0 607 0 607 0 507 0 707 5 659 9 1329 4 1339	6 59% 6 50% 6 50% 6 6 60% 6 6 50% 6 50% 6 50% 6 50% 6 100% 6 100%	6 6 6 6 6					Affi Ot, Taroet. Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making on.luly 18, 2022. endorsed minutes to the Secretary though BMB. On going preparation of the 3rd quarter BPLS PAME Execon
C. PAMS Meetings	OP DIVERSITY OF THE PROPERTY O	M. N. Viccewe M. C. Aritao C. Chupax L. R. P. P. Sub Office Reg. Total Reg. Office a Batanes Casayan 1st Usinici C. Aparri P. Sub-Office	4 1 2 1 1 1	4 4 1 1 2 1 1 1	1 1 1 2 2 0 1 1 1 0 2	2.3 0.5 20 1.2 0.5 0.9 20 0.7 0.6 -	5 599 0 509 0 609 0 609 0 509 0 709 5 659 4 1339	6 59% 6 50% 6 50% 6 6 00% 6 6 50% 6 70% 6 6 70% 6 100% 6 100% 6 100% 6 100%	6 6 6 6 6					Affin QIT Tarsets Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making crularly 16, 2022 and Conducted Lecture of E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making crularly 16, 2022 and Conducted
C. PAMB Meetings	GR DWF	M. N. Viccore M. V. Viccore C. Dupax C. Dupax C. Dupax Reg. Total Reg. Office Batanes Casewan 1 Striper office C. Again Striper office Striper office M. Again Striper office M. Again Striper office M. Again M. M. T. Striper office M. T. Striper office M. Striper o	4 1 2 1 1 1	4 4 1 1 2 1 1 1	1 1 1 2 2 0 1 1 1 0 2	2.3 0.5 20 1.2 0.5 0.9 20 0.7 0.6 -	55 5 599 0 509 0 5	6 59% 6 50% 6 50% 6 6 50% 6 6 50% 6 50% 6 50% 6 50% 6 100% 6 55% 6 100% 6 100% 6 100%	6 6 6 6 6					4th Qt Tarset. Conducted Lecture on E-NPAS Act, ENR Laws, Parliamentary Procedure and Policy making crulay 16, 2022 and Conducted Lecture of E-NPAS Act, ENR Laws, Parliamentary Procedure and Policy making crulay 16, 2022 and Conductive Cond
C. PAMB Meetings	GR DWF DWF No. PAMS meetings winninstee of meetings endorsed to See thru BMS (no. of meetings) endorsed to See thru BMS (no. of meetings) BPLS 213758 In 18,992 ha 15947 3,344 ha 6,946 2 ha 7,994 2 ha 15947 PPL-118,633.60 in P	M. N. Viccowa M. V. Viccowa C. Dupax C. Dupax Reg. Total Reg. Office Reg. Office Batanes Casewan SWEP-WWEP M. M. PPICS 3rd District M. PPICS 3rd District M. P. Sub Office	4 1 2 1 1 1	4 4 1 1 2 1 1 1	1 1 1 2 2 0 1 1 1 0 2	2.33 0.59 0.59 0.59 0.68 0.68 1.11 1.11	5 5 599 0 509 0 509 0 509 0 509 0 509 0 509 0 509 0 509 0 70	6 59% 6 50% 6 6 50% 6 6 60% 6 70% 6 6 70% 6 6 65% 6 100% 6 100% 6 100% 6 108%	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6					4th Qt Tarset. Conducted Lecture on E-NPAS Act, ENR Laws, Parliamentary Procedure and Policy making crulay 16, 2022 and Conducted Lecture of E-NPAS Act, ENR Laws, Parliamentary Procedure and Policy making crulay 16, 2022 and Conductive Cond
C. PAMB Meetings	CPI DIFF DIFF DIFF DIFF DIFF DIFF DIFF DI	M. N. Viccowe M. V. C. Artao C. Dupax L. R. P. P. Sub Office Reg. Total Reg. Office a Batanes Casawan 1st Darket L. C. Apari P. Sub-office MWR. WWWR MWR. MWR. MWR. MWR. MWR. MWR. MWR.	4 1 2 1 1 1	4 4 1 1 2 1 1 1	1 1 1 2 2 0 1 1 1 0 2	2.3 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	5 5 599 0 509 0 609 0 609 0 509 0 509 0 509 0 709 5 669 1329 4 4 1339 6 1339 3 1449 3 1009 9 1009	6 59% 6 50% 6 60% 6 60% 6 60% 6 60% 6 50% 6 50% 6 50% 6 100% 6 100% 6 100% 6 108% 75% 6 75% 6 75%	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6					Affi Ot, Taroett. Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making onulay 18, 2022 endorsed minutes to the Secretary though SMB. On going preparation of the 3rd quarter BPLS PAMB Execommenting on Sept 22, 2022 2 SWWFR - IMPL 2 PIPLS
C. PAMB Meetings	CPI DIFF DIFF DIFF DIFF DIFF DIFF DIFF DI	M. Viccowe M. V. Christo C. Dupax L. R. P. P. Sub Office Reg. Total Reg. Office Batanes Casawan 1st District C. Apari P. Sub-office P. Sub-office P. Sub-office SWFR - WWFR 1 PPLS 1 PPLS 1 Sub-Office 1	4 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 37 4 12 2 2 2 2 2 2 2 2 3 3 3 3 3 3	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2.3 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	5 5 5 599 0 509 0 509 0 509 0 609 0 699 0 699 0 709 0 709 4 4 1339 4 1339 4 1449 3 3 1449 3 3 1009 9 1009 6 1009 6 1009 6 1009	6 59% 6 50% 6 60% 6 60% 6 60% 6 50% 6 50% 6 50% 6 100% 6 1	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6					Affi Dit Taroett. Conducted Lecture on E-NIPAS Act, ENR Laws, Parfamentary Procedure and Policy making chally 16, 2022 endoused minutes to the Secretary though SMB. On going preparation of the 3rd quarter BPLS PAMB Execommeting on Sept 22, 2022 2 BWWFR, TMPL 2 PIPLS First Of E-barc meetino held at PAMO, Andeasn Int. Turn last. Conducted PAMB meeting at PAMO. Andeasn Int. Turn last. Conducted PAMB meeting at PAMO. Andeasn Int. Turn last. Conducted PAMB meeting at PAMO. Andeasn Int. Turn last.
C. PAMS Meetings	CPI DIFF DIFF DIFF DIFF DIFF DIFF DIFF DI	M. N. Viccowe M. C. Artao C. Dupax L. R. P. P. Sub Office Reg. Total Reg. Office Batanes Casawan 1st Desirch C. Apari P. Sub-office M. Reg. Office 1st Desirch S. Des	4 1 2 1 1 1	4 4 1 1 2 1 1 1	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2.3 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	5 5 599 0 509 0 609 0 609 0 509 0 509 0 509 0 709 5 669 1329 4 4 1339 6 1339 3 1449 3 1009 9 1009	6 59% 6 50% 6 60% 6 60% 6 60% 6 50% 6 50% 6 50% 6 100% 6 1	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6					Affin QH Tamest Conducted Lecture on E-NPAS Act, ENR Laws, Parliamentary Procedure and Policy making crulaly 16, 2022 and PASS Act, ENRY Laws, Parliamentary Industrial States on Management of the 3rd quarter BPLS PAMB Execond meeting on Sept 23, 2022 28 WWFR, 1MPL2 PPLS Empt. On Ephacon meeting held at PAMO, Antainan Int. Turn last Conducted PAMB meeting at PAMZA Zusard on Macch 10, 2022, 2nd PAMB meeting at PAMZA Zusard on Macch 10, 2022, 2nd PAMB meeting at Sept.
C. PAMS Meetings	CPI DIFF DIFF DIFF DIFF DIFF DIFF DIFF DI	M. Viccose M. V. Control C. Dupax L. R. P. P. Sub Office Reg. Office Batanes Batanes Batanes Cassivan 1st District P. Sub-office BWRR-WWFR MFR. MFR. MFR. MFR. MFR. MFR. MFR. MF	4 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 37 4 12 2 2 2 2 2 2 2 2 3 3 3 3 3 3	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	2.3 0.5 0.5 0.5 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6	5 5 599 50 509 509 509 509 509 509 509 5	6 59% 6 59% 6 50% 6 50% 6 50% 6 50% 6 50% 6 50% 6 50% 6 100% 6 100% 6 100% 6 100% 6 75% 6 75% 6 75% 6 75%	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6					Affi Dit Taroett. Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making crulaly 18, 2022 Procedure and Policy making crulaly 18, 2022 American Control of the Secretary though BMB. On going preparation of the 3rd quarter BPLS PAMB Execommeting on Sept 21, 2022 2 BWWFR, 1MPL 2 PIPLS First Ort Erbanc, meeting held at PAMO, Andison Nt. Turn last Conducted PAMB meeting at PIPAZZA, Ziorani on March 10, 2022, 207 PAMB meeting at PIPAZZA, Ziorani on March 10, 2022, 207 PAMB meeting at PIPAZZA, Ziorani on March 10, 2022, 207 PAMB meeting at PIPAZZA, Ziorani on March 10, 2022, 2021. Conducted PAMB meeting at PIPAZZA, Ziorani on March 10, 2022. May - conducted PAMB Entern and TWO meeting. Conducted PAMB meeting at PIPAZZA Ziorani on March 10, 2022. May - conducted PAMB Entern and TWO meeting.
C. PAMB Meetings	PLS-213756 ha 6,992 ha = 19647 8,955 ha 6,992 ha = 19647 1,000 PAMB meetings wiminutes of meetings endorsed to Sec thru BMB (no. of meetings) 8,955 ha 6,992 ha = 19647 3,344 ha PPLS-118,653 60 ha PPLS-118,653 60 h	M. Viccowe M. V. Viccowe M. V. Artao C. Oupax L. R. P. P. Sub Office Reg. Total Reg. Office Batanes Casawan 1st District C. Apari P. Sub-office BWFR. WWFR P. Sub-office L. Apari D. Ap	4 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 122 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 4 4 5 3 4 5 5 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	2.3 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	5 599 509 509 509 509 509 509 509 509 50	6 59% 6 59% 6 50% 6 50% 6 50% 6 50% 6 50% 6 100% 6 100% 6 100% 6 100% 6 75% 6 75% 6 75% 6 75% 6 75% 6 75%	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6					Affi Dit Tarset Conducted Lecture on E-NIPAS Act, ENR Laws, Parliamentary Procedure and Policy making crulaly 18, 2022 Record Control of Cont
C. PAMS Meetings	GR DWF	M. Viccaye M. Viccaye M. C. Artao C. Dupax R. P. P. Sub Office Reg. Total Reg. Office a Batanes Casseon Est Desirct C. Aperi P. Sub-Office Byter. Wifer Byter. Wifer Byter. Wifer C. Casseon C. Casseo	4 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 122 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 4 4 5 3 4 5 5 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	2.3 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	5 5 599 500 500 500 500 500 500 500 500	6 59% 6 59% 6 50% 6 6 50% 6 6 50% 6 50% 6 50% 6 100%	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6					Affin QTL Tarset Conducted Lecture on E-NIPAS Act, ENR Laws, Parlamentary Procedure and Policy making grabuly 18, 2022 Conducted Lecture on E-NIPAS Act, ENR Laws, Parlamentary Procedure and Policy making grabuly 18, 2022 and Policy making grabuly 18, 2022 and Policy making grabuly 18, 2022 Secretary though SMB On going preparation of the 3rd quarter BPLS PAMB Execon meeting on Sept 23, 2022 28 SWWFR, 1MPL2 PPLS EVENT AND ACT OF THE SECRETARY SEC
C. PAMB Meetings	GR DWF	M. Viccaye M. Viccaye M. C. Artao C. Dupax R. P. P. Sub Office Reg. Total Reg. Office a Batanes Casseon Est Desirct C. Aperi P. Sub-Office Byter. Wifer Byter. Wifer Byter. Wifer C. Casseon C. Casseo	4 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 122 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 4 4 5 3 4 5 5 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	2.3 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	5 5 999 500 500 500 500 500 500 500 500	6 59% 6 59% 6 6 6 75% 6 75% 6 125% 6						Affi Dit Tarset Conducted Lecture on E-NIPAS Act, ENRT Laws, Parliamentary Procedure and Policy making crularly 18, 2022 Amount of Policy making crularly 18, 2022 and Policy meeting on school cold on Jave 29, 2022 and Policy meeting on school cold on Jave 29, 2022 and Policy meeting on school cold on Jave 29, 2022 conducted PAMS meeting on school cold on Jave 29, 2022 conducted PAMS meeting on school cold on Jave 29, 2022 conducted PAMS meeting on School cold on Jave 29, 2022 conducted PAMS meeting of PAZZA Zoranet on March 10, 2022 May-conducted PAMS meeting of PAZZA Zoranet on March 10, 2022 May-conducted PAMS entering at PAZZA Zoranet on March 10, 2022 March 4 & 29, June 7, July 20, 2022
C. PAMS Meetings	CPA DMF1	M. Viccose M. V. Viccose M. C. Artiso C. Dupax L. R. P. P. Sub Office Reg. Total Reg. Office Batanes Cassyen 1st District The P. Sub-office Batanes Cassyen Sub-office Batanes Cassyen Sub-office BWRR-WWFR MFR MFL PRIS Sub-office Sub	4 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 12 3 9 9 2 10 13 3 3 3 3 3 3 3 4 4 12 2 1 2 2 1 3 2 1 3 3 9	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	23320 0 152120 0 1520 0	5 5 999 9 1329 4 4 1339 9 1329 3 3 1009 3 3 1009 5 1 1679 5 1	\$ 5999 599 599 599 599 599 599 599 599 5						Affin Dit Tarsett Conducted Lecture on E-NIPAS Act, ENR Laws, Parlamentary Procedure and Poticy making on July 18, 2022 and Poticy making on Sept 23, 2022 and Poticy making on July 18, 2022 and Poticy making on July 2022 and Poticy Mak
C. PAMS Meetings	GR DWF	M. Viccose M. V. Viccose M. C. Artiso C. Dupax L. R. P. P. Sub Office Reg. Total Reg. Office Batanes Cassyen 1st District The P. Sub-office Batanes Cassyen Sub-office Batanes Cassyen Sub-office BWRR-WWFR MFR MFL PRIS Sub-office Sub	4 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 122 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 4 4 5 3 4 5 5 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	23320 0 152120 0 1520 0	5 5 999 50 50 50 50 50 50 50 50 50 50 50 50 50	\$ 5999 599 599 599 599 599 599 599 599 5						Affi Dit Tarset Conducted Lecture on E-NIPAS Act, ENR't Laws, Parliamentary Procedure and Policy making crularly 18, 2022 Conducted Lecture on E-NIPAS Act, ENR't Laws, Parliamentary Procedure and Policy making crularly 18, 2022 and Policy and Policy Making Control of the Secretary though BMB On going preparation of the 3rd quarter BPLS PAMB Execommeeting on Sept 23, 2022 2 BWWFR, 1MPL2 PSPLS First Oil: Enbanc meeting held at PAMO, Antissan Ist, Turn last Conducted PAMB meeting and PAZZA Zozardi on March's 10, 2022. May - conducted PAMB meeting and PAZZA Zozardi on March's 10, 2022. May - conducted PAMB entering and PAZZA Zozardi on March's 10, 2022. May - conducted PAMB Enbanc marks hald at PARZA Zozardi. MArch 4 & 29, June 7, July 20, 2022 MARch 4 & 29, June 7, July 20, 2022
C. PAMS Meetings	GPI DWF DWF No PAMS meetings wiminutes of meetings endoned is Sec thru SMB (no. of meetings) 895.5 ha + 6.992 ha = 15947 8,955 ha + 6.992 ha = 15947 8,945 ha + 6.992 ha	M. Viccose M. V. Viccose M. C. Artao C. Dupax L. R. P. P. Sub Office Reg. Total Reg. Office Batanes Batanes Cassivan 1st District 1st District P. Sub-Office BWR-WMFR MFL MFL BUSH AND	4 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 12 2 10 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	23320 152120 0 1520200 0 152020 0 152020 0 152020 0 152020 0 152020 0 152020 0 15202	5 S 9999 9999 9999 9999 9999 9999 9999	\$ 599 99 99 99 99 99 99 99 99 99 99 99 99	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6					Affin QT Tarset Conducted Lecture on E-NPAS Act, ENR Laws, Parliamentary Procedure and Policy making crulally 18, 2022 and Conducted Lecture on E-NPAS Act, ENR Laws, Parliamentary Procedure and Policy making crulally 18, 2022 and Conducted Policy Con
C. PAMB Meetings	CPA DWF	M. Viccose M. V. Viccose M. C. Artao C. Dupax L. R. P. P. Sub Office Reg. Total Reg. Office Batanes Batanes Cassiyan 1st District P. Sub-Office By T. Sub-Offic	4 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 12 3 9 2 10 13 3 3 3 3 3 3 3 1 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 3 1 1 3	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	23328 220 15212 220 1522 220 1	5 S 9999 9999 9999 9999 9999 9999 9999	\$ 595 \(\) \$ 595	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6					Affin QT Tarost. Conducted Lecture on E-NPAS Act, ENR Laws, Parliamentary Procedure and Policy making onulay 16, 2022 and Policy making 2022 a
C. PAMS Meetings	CPA DIFF D	M. Viccoye M. V. Artao M. C. Artao C. Dupax L. C. Dupax L. C. Dupax R. P. P. Sub Office Reg. Total Reg. Office Batanes Batanes Casavan 1st District C. Apart 1st District M. C. Apart M. C. Cabaquan A. C. Cabaquan A. Viccoye A. C. Cabaquan A. Viccoye A. C. Cabaquan A. Viccoye A. C. Antao C. Palanan A. Viccoye A. C. Palanan A. Viccoye A. C. Poloce A. C	4 1 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 122 100 1 3 3 2 110 3 3 3 17 63 5 155	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	23333 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5 9999 999 999 999 999 999 999 999 999	\$ 999 999 999 999 999 999 999 999 999 9						Affin QT Tarost. Conducted Lecture on E-NPAS Act, ENR Laws, Parliamentary Procedure and Policy making crulay 16, 2022 and Policy making 17, 2022 and Policy making 17, 2022 and Policy making 18, 2022 and Policy making 18
C. PAMS Meetings	CFR DIFF	M. Viccose M. V. Viccose M. C. Artao C. Dupax L. R. P. P. Sub Office Reg. Total Reg. Office Batanes Batanes Cassiyan 1st District P. Sub-Office By T. Sub-Offic	4 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 12 3 9 2 10 13 3 3 3 3 3 3 3 1 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 1 1 3 3 3 3 3 1 1 3	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	23333 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 S 9999 999 999 999 999 999 999 999 999	\$ 999 999 999 999 999 999 999 999 999 9						Affin QT Tarset. Conducted Lecture on E-NPAS Act, ENR Laws, Parliamentary Procedure and Policy making crularly 16, 2022. and Conducted Lecture on E-NPAS Act, ENR Laws, Parliamentary Procedure and Policy making crularly 16, 2022. and Conducted Lecture on E-NPAS Act, ENR Laws, Parliamentary Browning on Sept 23, 2022. and PARIS PROCEDURE STATE OF THE ST

	8 955 ha	BWFR - WW	WER 5	1 5		10	200%	200%							
	3.344 ha	MPL	5	1 5		5	100%	100%							
	8,048.57 ha	PIPLS	5	1 5		12	240%	240%							
		3rd District	+												the PAMB meeting was discontinued due to the clamor of PAMB
															members for face to face meeting, and that the lined up agenda
	PPLS-118,653.60 ha	B P. Sub Offic	.e 4	2		1	50%	25%							were not tackled which need to be approved and endorsed by the
			\perp												PAMB members thru resolution.
		Isabela	16	3 13		25	192%	156%							
	TWNP.6 500 38 ha	1st District	8 4	1 /		19	200% 400% 50%	175%							
	TWNP-6,509.38 ha FSNP-819 ha	B C. Naguillan	n 4	1 4		2	50%	300% 50%							
		2nd District		-		-									
	NSMNP-359,486 ha		8	2 6		11	183%	138%							
	SNM-5,966.05 ha	N. Vizcaya	16	2 11	6	43	391% 400%	269% 400%							
			8 -	- 4	2	20	500%	250%							
	CPL-86,246.77 ha			2		9	450%	225%							
	DWFR-424.8 ht BHNP-13.01 ht QPL-175,943.61 ht	В	4	2	2	11	550%	275%							
	BHNP-13.01 ha	a P. Sub Offic	ze 4	1 3		7	233% 144%	175%							
	QPL-1/5,943.61 RE	a Quinno	10	3 9	ь	13	144%	130%							- draft resolution for review & finalization
25.1.2	Program and impact monitoring conducted w/		40				4400	5001							
Ecotourism Program and Impact Monitoring	report submitted to BMB (no.)	Reg. Total	16 -	- 8	1 1	9	113%	56%							
to be conducted semi-annual per	f[Reg. Office				-									
BMBTB 2014-03			+					_							0 1 1 70444 1 1 1 4 140 0 17 0000
	BPLS	Batanes	2	1		1	100%								2nd semester TRAM conducted on August 10,-Sept 7, 2022.
		Cagayan 1st District	4 -	- 2		2	100%	50%							PRenaration of report on process June & November Target
			+ -		-	1							_		
	PIPLS	C. Aparri 3rd District	2	1	-	1	100%	50%							SES and TRAM
	PPI S	3rd District P.Sub office	e 2	1		1	100%	50%							
		P. Office	TA												
		Isabela	6 -	- 3	-	3	100%	50%							June - First semester report submitted to RO on June 20, 2022
	TABLE	1st District C.Cabagan	4 -	- 2	-	2	100% 100%	50% 50%			-				
	TWW	U.Jauayan	+ ++	1		-	10076	30 /6							
		1							1						March - to assess areas for the conduct of PIM. April - conducter
		.1 .													social survey among tour guide & ongoing biodiversity assessmer in the 3 monitoring sites. June - First semester report submitted to
	FSNF	C. Naguilian	n 2	1		1	100%	50%							RO on June 20, 2022. July - conducted socio economic interview
															among 15 tour guide. August - conducted socio economic
									1						interview among 20 tour guide
		2nd District	+	-		- 1									
	NSMNF	2nd District P C.Palanan	2	1		1	100%	50%							First semester report submitted last June 8, 2022
prise development		Nueva Vizcaya R C. Dupax	+	-											
	DWFR	C. Dupax	2	1	-	1	100%	50%			 -				Endorsed with PAMB Resolution
	\nga \nga \nga \nga \nga \nga \nga \nga	L Quirino	,	4	4	2	200%	100%	1						Coordinated with brgy. Baguio Village and Don MAriano Perez regrading Socio Economic Survey to be conducted on 1st week o
	l qu		1	'	'	-	20076	70076	1						regrading Socio Economic Survey to be conducted on 1st week of August
			\perp												
	Facilities maintained (no and type w/ before & after	r Tatal	18 1	40 (-	40	18.00	100%	100%				·			
	pic)	I otal	18	18 18	18	18.00	100%	100%							
	Chanarian Beach Dev't Office Bldg., BAsco and	Batanes	2	2 2	2	2	100%	100%							
	Pasalubong Center, Uyugan		-	-	1 -1	-									
		Canaver	+ +	4 4			100%	100%							
		Cagayan 1st District	+ +	4 4	1	9	100%	(00%							
	-(Pasalubong Center & multi-purpose hall) - PIPLS		2	2 2	2	2	100%	100%							- Additional Add-on = 5
	-(r asaluburig Geriter & Multi-purpose nair) - PIPLS			2 Z	- 4	2	100%	(UU%							- Approved to date = 56 lots
	Kilomatok Marin Perio	3rd District		2 ^	1		100%	100%					_		
	(view deck, kiosk)- PPLS	P.Sub office Isabela	2 6	6 6	2	2	100%				-		_		
		1st District	+ "	- 0	"				-						
	PA Office & Ticketing Booth - TWNF	C. Cabagan	1 2	2 2	2	2	100%	100%							
	PA Office & Ticketing Booth - TWNP PA Office & Info Center - NSMNP PA Office & Steps stairs - FSNP	C. Palanan	2	2 2	2	2	100%	100% 100% 100%							
	PA Office & Steps stairs - FSNF	N Vizcous	- 2	2 2	2	2	100%	100%			-		_		
		N. Vizcaya	+						-						- Improvement or the information center done with report
	l														submitted to PENRO on June 22, 2022
	Picnic Hut, Info Center,Foot Path Trail, Comfor Room- DWFF	C. Dupax	4	4 4	4.0	4.0	100%	100%							-Designs/sketch plans for the other improvements are submitted and for approval
	ROUGH- DAVE	`													-Pictorials of 4 facilities to be maintained done
	1	1	+		-						-		_		The following were the activities. Concreted the front porch, re
	visitors info. Center & convenience store QPL	Quirine	,	2 2	2	2	100%	100%							The following were the activities. Concreted the front porch, re painting on some part of the building that are faded & soiled and
	- salura ano. Genera & convenience store QPL	- Jagunnio	"	* *	'		100%	(00%							painting on some part of the building that are faded & solled and cleaning inside and outside of the facilities
			\perp												and the colored of and labellings
9. Preparation of Ecotourism Management Plan	no. of Ecotourism Mgt Plan prepared	Reg. Total	1 -	- 1		0.80	80%	80%							<u> </u>
	EMP endorsed by REC & approved by PAMB	1	+	_	_			-							
-site evaluation	endorsed to BMB (no.)	Reg. Office	1	1		-									- target until 4th Qtr.
-full site assessment		N. Vizcaya PENRO C. Aritao													
-ecotourism mat. planning	EMP reviewed and endorsed to RO (no.)	PENRO	1 1	- 1	-	0.80 0.80	80% 80%	80%							- target until 4th Qtr. created TWG
	draft EMP prepared and endorsed to PENRO	C. Antao SNM 5,996	ha	1 .1		0.80	80%	80%							
10. Inventory of Existing Facilities	no. of facilities invetoried w/ report submitted to	2.841 0,000	$\overline{}$						-						
io. inventory or existing Facilities	BMB		\perp			-									
	-	Reg. Total	d (Patanon Canauran Ouirin	ino)	-	7		56%			 -				- 4th Qtr. Target
		Reg Office	d (Batanes, Cagayan, Quirino 13	nuj -	_	- :							_		
			13			-		5001							Draft report for inventory of existing facilities for review
	BPLS	Batanes	1	-		1		50%							
	-	Cagayan	4	-	1			25% 33%							4th Qtr Target
		C.Aparri PIPI	48 1	+ :	1	1		33%					_		174 facilities (PIPLS)
		BWWF	/FR 1												
		Mi	MPL 1			-									
	PPLS	P. Sub Offic	28 1		-	1	-	100% 100%							
	QPL	L Quirino	+ 1	-	-	1									
		Isabela	3			- 2		67%	-		<u> </u>				
	TWNF	Isabela C. Cabagan	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1		67% 100%							
		1										·			
															Drafted special orders, briefed team mambers, courtesy call to the
	NSMNF	P C. Palanan	. .												office of the Municipal Mayor, courtesy call & briefing w/ brgy
	NSMNF	o. ratarián	1 1			- 1									leaders, inventory conducted, geotagging, prepared maps, analysis & consolidation of data including recommendations & on
		1													going finalization of report.
	FSNF	C. Naguilian	1 1	-		1		100% 69%							Report submitted to PENRO per memo dated July 22, 2022
		N. Vizcaya	4 -		0.09	2.77		69%							
									1						- Briefed the team members
						0.45									- Coordinated/distributed Comminication letters to all Brgy
	SNN	M C. Aritao	1	-		0.42		42%	1						Cantains within P A & Mayors of Bambano & Kayana
		1													- Courtersy call to the office off the mayor
		D 0 1 0			\rightarrow	0.00		0501			 				- Conducted initial geotagging
	BHNF	P. Sub Offic C. Dupax	2 1		0.09	0.85		85% 75%			-				retinement of the report
		C	PL 1		0.09	0.50		50%							Refinement of the recort submitted report of the 222 facilities in the 3 barangays of Baguio -Coordination & courtesy call to the MLGUs and BLGUs
		DWF				1		50% 100%							Endorsed with PAMB Resolution
		1		-		-					1		1	_	
	statistics and area coverage of A &D , property	Reg Total	13		1 25	4.40		34%	J						- 4th Otr Tornet
Inventory of A & D lands, property and private rights	statistics and area coverage of A &D , property and private rights w/ report submitted to BMB	Reg. Total	13 -		1.25	4.40		34%							- 4th Qtr Target

		RO based Fund (Bo			_	0.20		49/							
	200	S Batanes	1	+	+	0.23		50%	it i						3rd quarter report on the conduct of ground truthing of A & D
	BPL		1			'		50%	2						Lands submitted tothe PENR Office on August 19, 2022
		Cagayan C Apami	4		+	+	+	+							4th Quarter Target
		C.Aparri PIPLS	1	-	+	+ :	+	+							
		BWWFR	1	-											
	PPL	MPL S P. Sub Office	1												
		L Quirino	1		+	1.00		100%	4						Submitted on June 8, 2022
	4.	L Quino		-	\pm		_	100%							Submitted on Surie 6, 2022
		Isabela	3		\perp	1.50	j	50%	0						coordination/linkaging w/ affected persons along the bufferzone
	TWN	P C. Cabagan	1	-		0.50	J	50%	ė l						coordination/linkaging w/ affected persons along the bufferzone of TWNP, conducted inventory of lot owners
	NSMNI	P C. Palanan	1	-	_	_	_	†							Drafted special orders, briefed team mambers, courtesv call to
	FSNI	P C. Naguilian	1			1		100%							There is no existing A & D with rights within FSNP (report
	Chil	N. Vizcaya	4	-	1.25	25 2.65 58 1.00		100%							- Briefed the team members
	BHN	M C. Aritao P P. Sub Office	1			0.80	i 	80%	6	+ + + - +					- SO and communication letters issued
		C. Dupax	2		0.67	67 0.85		43%	%						
		CPL DWFR	1		0.57	57 0.86	<u>i</u>	86%							-Coordination & courtesy call to the MLGUs and BLGUs
		DWFR	1		0.10	10 0.66	+	66%	2						On-going preparation of maps
					+	+-	+	+							
Inventory of tenurial instruments, contracts, agreement, and issuance of permits for resource use	Number, area coverage, and status of contracts, agreements and tenure issuances w/ recommendations for renewal or non-renewal of	Reg. Total	13	- 13	3 1.29	29 !	5 39%	6 39%							- 4th Qtr. Target
within PA	tenure for contracts/ agreements that will be expire soon (no. of report submitted to BMB)														•
		RO based Fund (Batanes.	6	6	6	1			6						Preparation of report ongoing3rd qurter report on the conduct o
		S Batanes	1	1	1	1	1 50%								ground truthing of tenurial infruments submitted to the PENRO Sept 13, 2022
	QP PIPLS, PPLS, BWWFR, MP	L Qu /Nagtipunan	1 4	1 1	4	+	1 100%	6 100%	4	+ + + - +		-		 	4th Owarter Tarnet
	LO, FF LO, DIMIFR, MF	C.Aparri PIPLS	3	3	3	$\pm \pm$		_							4th Quarter Taroet
		PIPLS	1	1	4		\perp	\perp							
	+	BWWFR	1	+ 1	+-	+	+	+	+	+ +					
	DDI 6	MPL S P. Sub Office	1 1	+ 1	1	+ -	+	+-	+	+ + + - +		-		+	
	FFG	Isabela	3	- 3	3	0.50	0 17%	. 17%					 		
	TWN	Isabela P C. Cabagan	1	1	4	0.50	0 50%	50% د							conducted inventory of SAPA and ISF within the TWNP
	NSMNI	P C. Palanan	1	1	1										Drafted special orders, briefed team mambers, courtesy call to office of the Municipal Mayor, courtesy call & briefing wir brgy leaders, inventory conducted, geologging, prepared maps, analysis & consolidation of data including recommendations.
	FSNI	P C. Naguilian	1	1	1	-		<u> </u>							waiting for the guidelines on how to conduct the activity
		N Vizcava	4.00	.00 4.00	1.29	29 3.57	7 89%	6 89%	D						
	SNI	M C. Aritao P P. Sub Office	1	1	1 0.58	.8 1.00	0 100%	6 100% 6 100%	#						- Briefed the team members
	BHNI	C. Dupax	1 2	- 1	2 0.71		1 100% 7 79%	6 79%	6	+ + + - +				-	Preparation of report is on-going
		CPL	ī	1	1 0.49	49 0.86	6 86%	6 86%	4						-Coordination & courtesy call to the MLGUs and BLGUs
		DWFR	1	1	1 0.22	22 0.71	1 71%		6						 Interview of owners to be conducted on July
		_		-	+	+-	_	+	+						
14. Management of Integrated PA Fund	Fees, Income collected and fund accessed/	Reg. Total	44	5 27	7 .	5 26	6 96%	6 59%	6						
	utilized under PA RIA(75%) and IPAF-SAGF(25% with report, submitted to BMB	1			1	_			1						
	with report submitted to BMB	Reg. Office	4	1 3	3	-									
					+-	+	+	+							Submission of 3rd qtr report on fees , income collected/utilizd v
	BPL	S Batanes	4	1 3	3	2	2 67%	6 50%	•						be on Oct 5, 2022
		Cagayan	8	- 4	4 :	2 F	6 150%	6 75%	6						
*quarterly reports submitted to BMB	PIPLS	C. Aparri S P.Sub office	4	2	2 1	1 ?	3 150%	6 75%	á l						
*quarterly reports submitted to RO *quarterly reports submitted to PENRO	PPL	S P.Sub office	4	2 2	2 1	1 3	3 150% 9 100%	6 75%	:						no collection due to pandemic
qualitiny reports submitted to P ENNO	TWN	P C.Cabagan P C. Naguilian	4	1 3	3	1 7	3 100%	6 75%	4						
	FSNI	P C. Naguilian	4	1 3	3	- ?	3 100%	6 75%	K						1 for august and additional 2 unreported accomplishments in t
	NSMN	P C.Palanan	4	1 3	3 1	1 3	3 100%	6 75%							
	DUNI	N. Vizcaya P P. Sub Office	12	- 6	3 3	3 9	9 150% 3 150%	75%	;						
	CP	L C. Dupax R C. Dupax	4	2	<u> </u>	1 7	3 150%	575%	4						no collection for the 1st quarter
	DWF	R C. Dupax	4	2	2 1	1 3	3 150%	6 75% 6 75%	6						no collection for the 1st and 2nd quarter
·	QP	L Quirino	4	2	4	+	+	+	+	+ + + - +					
		+		+	+-	+	+	+	+	+ + + + + + + + + + + + + + + + + + + +					
	Fees and income collected and deposited (amount in Pho)	t	070.000												
	in Php)	Reg. Total	879,000 36,	167 535,246	231,275	75 8,974,994	4 1677%	6 1021%	<u>' </u>				 L		
		C Datassa	20.000 3.5	500 15.000		50 1.041.024	4 6940%	6 5205%							High collection is from SMART Telecommunications Inc. pay
	BPL	S Batanes	.,			,								1	of PA user's fee on Feb. 15, 2022.
		Cagayan	70,000	- 34,000	0 8.450	50 729.160	0 2145%	6 1042%	0						
						JU 125,10L	V 2140/4								
		1st District	35,000	17,000		-		20820/		+ + + + + + + + + + + + + + + + + + + 					
	PIPLS	C. Aparri	35,000	17,000	0 8,450	729,160	0 4289%	6 2083%	4						
	PIPLS	C. Aparri 3rd District S P. Sub office		-	0 8,450	729,160	0 4289%								no collection due to pandemic
	PPL	3rd District S P.Sub office	35,000 180,000 32.6	17,000 667 131,000	0 8,450	729,160	0 4289%	4 381094	v.						no collection due to pandemic
	PPL	3rd District S P.Sub office	35,000 180,000 32.6	17,000 667 131,000	0 8,450	729,160	0 4289%	4 381094	v.						
	PPL: TWN FSN	G C. Aparri 3rd District S P. Sub office Isabela 1st District P C. Cabagan P C. Naouillan	35,000 180,000 32,1 80,000 16,1 30,000 6,1 50,000 10,1	- 17,000 667 131,000 000 56,000 000 21,000 000 35,000	0 8,450 10 8,450 10 ###### 10 173,830	729,160	0 4289% ## 5235% 1 11853% 7 32188%	4 381094	% % %						no collection due to candemic - entrance fee and pionic shed rental
	PPL: TWN FSN	G C. Aparri 3rd District S P. Sub office Isabela 1st District P C. Cabagan P C. Naouillan	35,000 180,000 32,1 80,000 16,1 30,000 6,1 50,000 10,1	- 17,000 667 131,000 000 56,000 000 21,000 000 35,000	0 8,450 0 ###### 0 173,830	729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160	0 4289% ## 5235% 1 11853% 7 32188% 3 148%	6 3810% 6 8297% 6 22532% 6 104%	% % % % % % % % % % % % % % % % % % %						
	PPL: TWNN FSNN NSIMN	G. C. Aparri 3rd District P. Sub office Isabela 1st District C. Cabagan C. Naquillan 2nd District P. C. Palanan	35,000 180,000 32,0 80,000 16,1 30,000 6,1 50,000 10,1	- 17,000 667 131,000 000 56,000 000 21,000 000 35,000 - 667 75,000	0 8,450 0 8,450 0 ###### 0 173,830 0 7,285	729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160	0 4289% ## 5235% 1 11853% 7 32188% 3 148% 0 62%	6 3810% 6 8297% 6 22532% 6 104%	% % % % % % % % % % % % % % % % % % %						
	PPL: TWNN FSNN NSIMN	G C. Aparri 3rd District P. Sub office Isabela 1st District P. C. Cabagan P. C. Naguillan 2nd District P. C.Palanan N. Vizcaya	35,000 180,000 32,1 80,000 16,1 30,000 6,1 50,000 10,1 100,000 16,1	- 17,000 667 131,000 000 56,000 000 21,000 000 35,000	00 8,450 10 10 10 10 10 10 10 173,830 10 173,830 10 7,285 16 160	729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160 729,160	0 4289% ## 5235% 1 11853% 7 32188% 3 148% 0 62% 0 98%	6 3810% 6 8297% 6 22532% 6 104% 6 47% 6 57%	% % % % % % % % % % % % % % % % % % %						
	PPLS TMMM FSM NSMM	S C. Aparri 3rd District S P. Sub office Isabela 1st District P C.Cabegan P C. Naguillan 2nd District P C. Palanan N. Vizcaya P P. Sub Office	35,000 180,000 32,1 80,000 16,1 30,000 6,1 50,000 10,1 100,000 16,1	17,000 667 131,000 000 56,000 000 21,000 000 35,000 - 355,246	10 8,450 10 10 ###### 10 173,830 10 7,285 16 160	729,160 ### ####### 6,637,441 30 6,759,487 51,783 85 46,760 60 346,780	0 4289% ## 5235% 7 32188% 3 148% 0 62% 0 98% 9 93%	6 3810% 6 8297% 6 22532% 6 104% 6 47% 6 57% 6 54%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATV - Jan. to March - Demand latter for payment was sent to Smart & Cibbe - Paid at the PENRO Cashier test Apol 5, 2022 with OR 8 28 - MOA equipped on December 11, 2021 previously reported collection of PERI ASI or for 2022.
	PPLI TWAN FISH HISTORY OF	S C. Apam 3rd District S P. Sub office Isabela Ist District P C. Cabagan P C. Naguilan 2rd District P C. Paguilan R. Vizcaya P P. Sub Office L C. Dupax	35,000 180,000 32,4 80,000 16,1 30,000 10,1 100,000 10,000 10,000 11,000 10,000 11	17,000 667 131,000 000 56,000 000 21,000 000 35,000 - 667 75,000 - 355,246 176,457	100 8,450 101 101 101 101 101 101 101 101 101 10	50 729,160 	0 4289% ## 5235% 1 11853% 7 32188% 3 148% 0 62% 0 98% 9 93% 0 171%	6 3810% 6 8297% 6 22532% 6 104% 6 47% 6 57% 6 54%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATV - Jan. to March - Demand letter for payment was sent to Smart & Gibbe - Pend at the PENRO Cashier lest April 5, 2022 with OR # 285 - MOA expired on Docember 11, 2021 previously reported collection of PBH 300 is for CY 2021.
	PPLI TXMM F SN F SN NSIAN BI-NI CP	S C. Apam' 3rd District S P. Sub office Isabela Int District Int District P C. Cabaga P C. Naguilan 2rd District P C. Paguilan N. Vizcaya P P. Sub Office L C. Dupax R C. Dupax	35,000 180,000 32,1 80,000 16,1 30,000 61,1 50,000 16,1 100,000 16,1 302,500	17,000 667 131,000 000 56,000 000 21,000 000 35,000 - 355,246 176,457	100 8,450 101 101 101 101 101 101 101 101 101 10	50 729,160 	0 4289% ## 5235% 1 11853% 7 32188% 3 148% 0 62% 0 98% 9 93% 0 171%	6 3810% 6 8297% 6 22532% 6 104% 6 104% 6 57% 6 54%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATV - Jan. to March - Demand letter for payment was sent to Smart & Gibbe - Paid at the PENRO Cashier lest Appl 5, 2022 with OR 8 28 - MOA experted on December 11, 2021 previously reported oblication of PERI 50.05 or to "2 2221.
	PPLI TXMM F SN F SN NSIAN BI-NI CP	S C. Apam 3rd District S P. Sub office Isabela Ist District P C. Cabagan P C. Naguilan 2rd District P C. Paguilan R. Vizcaya P P. Sub Office L C. Dupax	35,000 180,000 32,4 80,000 16,1 30,000 10,1 100,000 10,000 10,000 11,000 10,000 11	17,000 667 131,000 000 56,000 000 21,000 000 35,000 - 667 75,000 - 355,246 176,457	100 8,450 101 101 101 101 101 101 101 101 101 10	50 729,160 	0 4289% ## 5235% 1 11853% 7 32188% 3 148% 0 62% 0 98% 9 93% 0 171%	6 3810% 6 8297% 6 22532% 6 104% 6 47% 6 57% 6 54%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATY - Jan. to March - Demand letter for payment was sent to Smart & Gibbe - Pedid at the PENRO Cashine last April 5, 2022 with OR # 22 - MOA expired on December 11, 2021 previously reported collection of P161, 800 is for CY 2221.
12. Mot. of Capes and Cape Resources.	PPLI TXMM F SN F SN NSIAN BI-NI CP	S C. Apam' 3rd District S P. Sub office Isabela Int District Int District P C. Cabaga P C. Naguilan 2rd District P C. Paguilan N. Vizcaya P P. Sub Office L C. Dupax R C. Dupax	35,000 180,000 32,4 80,000 16,1 30,000 10,1 100,000 10,000 10,000 11,000 10,000 11	17,000 667 131,000 000 56,000 000 21,000 000 35,000 - 667 75,000 - 355,246 176,457	100 8,450 101 101 101 101 101 101 101 101 101 10	50 729,160 	0 4289% ## 5235% 1 11853% 7 32188% 3 148% 0 62% 0 98% 9 93% 0 171%	6 3810% 6 8297% 6 22532% 6 104% 6 47% 6 57% 6 54%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATY - Jan. to March - Demand letter for payment was sent to Smart & Gibbe - Pedid at the PENRO Cashine last April 5, 2022 with OR # 22 - MOA expired on December 11, 2021 previously reported collection of P161, 800 is for CY 2221.
12. Mgt. of Caves and Cave Resources	PPLI TYMM FSNN FSNN NSINN BHNN OP	S C. Aparri 3rd District S P. Sub office Isabela Ist District P C. Cabagan P C. Cabagan P C. Naguilian P C. Palsanan N. Vizcaya P P. Sub Office L C. Dupax R C. Dupax L Quirino	35,000 180,000 32,4 80,000 16,1 30,000 10,1 100,000 10,000 10,000 11,000 10,000 11	17,000 667 131,000 000 56,000 000 21,000 000 35,000 - 667 75,000 - 355,246 176,457	100 8,450 101 101 101 101 101 101 101 101 101 10	50 729,160 	0 4289% ## 5235% 1 11853% 7 32188% 3 148% 0 62% 0 98% 9 93% 0 171%	6 3810% 6 8297% 6 22532% 6 104% 6 47% 6 57% 6 54%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and picnic shed rental - CATY - Jan. to March - Demand letter for payment was sent to Smart & Gibbe - Pedid at the PENRO Cashine last April 5, 2022 with OR # 22 - MOA expired on December 11, 2021 previously reported collection of PHIS J000 is for CY 2021;
	PPLI TXMM F SN F SN NSIAN BI-NI CP	S C. Aparri 3rd District S P. Sub office Isabela 1st District P C. Cabagan P C. Naguitan And District P C. Palanan N. Vizcaya P P. Sub Office L C. Dupax C. Dupax L Quirino	35,000 180,000 32,000 30,000 16,30,000 16,90,000 100,000 16,90,000 302,500 181,500	17,000 687 131,000 58,000 58,000 59,000 600 175,000 607 75,000 176,457 105,875 72,914	10 8.450 10 8.450 10 10 ######## 10 10 173,830 10 7,285 16 160 17 160 17 160 17 160	50 729,160 729,160 86,537,441 6,637,441 51,783 51,783 85 46,760 163,939,9 181,500 103,939,9 181,500	0 4289% ## 5236% 1 11853% 3 1469% 0 62% 0 0 99% 9 93% 0 171% 0 2%	6 3810% 6 8297% 6 2253% 6 104% 6 47% 6 57% 6 54% 6 100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATV - Jan. to March - Demand letter for payment was sent to Smart & Gibbe - Paid at the PENRO Cashler last April 5, 2022 with OR # 28 - MIOA express on December 11, 2021 previously reported collection of PEIS 2005 to Kr O' 2021. - Pregisters desirance or payment - Follow-up email sent on April 4 & 19, 2022
	PPLI TYMM FSNN FSNN NSINN BHNN OP	S C. Aparri S P. Sub office Isabela 1st District P C. Cabagan P C. Nisquilan P C. Nisquilan N. Viscaye P P, Sub Office L C. Dupax R C. Dupax L Quirino Reg. Total	35,000 180,000 32,4 80,000 16,1 30,000 10,1 100,000 10,000 10,000 11,000 10,000 11	17,000 667 131,000 000 56,000 000 21,000 000 35,000 - 667 75,000 - 355,246 176,457	10 8.450 10 8.450 10 8.450 10 10 173,830 10 173,830 10 7,285 16 160 175 175	50 729,160 729,160 86,537,441 6,637,441 51,783 51,783 85 46,760 163,939,9 181,500 103,939,9 181,500	0 4289% ## 5236% 1 11853% 3 146% 3 0 62% 0 0 993% 0 0 993% 0 171% 0 2%	6 3810% 6 8297% 6 2253% 6 104% 6 47% 6 57% 6 54% 6 100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and picnic shed rental - CATY - Jan. to March - Demand letter for payment was sent to Smart & Gibbe - Pedid at the PENRO Cashine last April 5, 2022 with OR # 22 - MOA expired on December 11, 2021 previously reported collection of PHIS J000 is for CY 2021;
	PPLI TYMM FSNN FSNN NSINN BHNN OP	S C. Aparil 3 O Batrict 5 P. Sub office Instable 11st District 11st District 11st District 12st O C. Cabaga 1 O Batrict 12st O	35,000 180,000 32,000 30,000 16,30,000 16,90,000 100,000 16,90,000 302,500 181,500	17,000 687 131,000 58,000 58,000 59,000 600 175,000 607 75,000 176,457 105,875 72,914	10 8.450 10 8.450 10 10 ######## 10 10 173,830 10 7,285 16 160 17 160 17 160 17 160	50 729,160 729,160 86,537,441 6,637,441 51,783 51,783 85 46,760 163,939,9 181,500 103,939,9 181,500	0 4289% ## 5236% 1 11853% 3 1469% 0 62% 0 0 99% 9 93% 0 171% 0 2%	6 3810% 6 8297% 6 2253% 6 104% 6 47% 6 57% 6 54% 6 100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATV - Jan. to March - Demand letter for payment was sent to Smart & Gibbe - Paid at the PENRO Cashier test Appl 5, 2022 with OR 8 28 - MADA experted on December 11, 2021 previously reported obligations of PSI-510, 50 for V2 2221. - Prepared centary or payment - Follow-up-email sent on April 4 & 19, 2022
	PPLI TYMM FSNN FSNN NSINN BHNN OP	S C. Aparil 3 O Batrict 5 P. Sub office Instable 11st District 11st District 11st District 12st O C. Cabaga 1 O Batrict 12st O	35,000 180,000 32,000 30,000 16,30,000 16,90,000 100,000 16,90,000 302,500 181,500	17,000 687 131,000 58,000 58,000 59,000 600 175,000 607 75,000 176,457 105,875 72,914	10 8.450 10 8.450 10 10 ######## 10 10 173,830 10 7,285 16 160 17 160 17 160 17 160	50 729,160 729,160 86,537,441 6,637,441 51,783 51,783 85 46,760 163,939,9 181,500 103,939,9 181,500	0 4289% ## 5236% 1 11853% 3 1469% 0 62% 0 0 99% 9 93% 0 171% 0 2%	6 3810% 6 8297% 6 2253% 6 104% 6 47% 6 57% 6 54% 6 100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATV - Jan. to March - Demand letter for payment was sent to Smart & Gibbe - Paid at the PENRO Cashler last April 5, 2022 with OR # 28 - MIOA express on December 11, 2021 previously reported collection of PEIS 2005 to Kr O' 2021. - Pregisters desirance or payment - Follow-up email sent on April 4 & 19, 2022
	PPLI TIMM FSN FSN NSIAN BHNI CP DWF GR caves assessed w/recommended classification (fo.)	S C. Agami	35,000 180,000 32,000 30,000 16,30,000 16,90,000 100,000 16,90,000 302,500 181,500	17,000 687 131,000 58,000 58,000 59,000 600 175,000 607 75,000 176,457 105,875 72,914	10 8.450 10 8.450 10 10 ######## 10 10 173,830 10 7,285 16 160 17 160 17 160 17 160	50 729,160 729,160 86,537,441 6,637,441 51,783 51,783 85 46,760 163,939,9 181,500 103,939,9 181,500	0 4289% ## 5236% 1 11853% 3 1469% 0 62% 0 0 99% 9 93% 0 171% 0 2%	6 3810% 6 8297% 6 22532% 6 104% 6 104% 6 47% 6 55% 6 55% 6 100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and picric shed rental - CATV - Jan. to March - Demand letter for payment was sent to Smart & Gibbe - Paid at the PENRO Cashier less Appl 5, 2022 with OR # 28 - MOA expired on December 11, 2021 previously reported collection OFFER 30% to 6 CV 2221. - Prepared centarior or payment - Follow-up-email sent on April 4 & 19, 2022 - 4th Otr. Target
	PPLI TANNING TANNING FSN NSIANI BI-NI CP DWFT OPP Caves assessed w/ recommended classification (no.) Bassig Cave 18.2, Alejandro Malanos Cave De sa	S C. Aparri 3 O Batro Clar P Sub office I P Sub office I P Sub office I R Sub office I C C	35,000 180,000 32,000 30,000 16,30,000 16,90,000 100,000 16,90,000 302,500 181,500	17,000 687 131,000 58,000 58,000 59,000 600 175,000 607 75,000 176,457 105,875 72,914	10 8.450 10 8.450 10 10 ######## 10 10 173,830 10 7,285 16 160 17 160 17 160 17 160	50 729,160 729,160 86,537,441 6,637,441 51,783 51,783 85 46,760 163,939,9 181,500 103,939,9 181,500	0 4289% ## 5236% 1 11853% 3 1469% 0 62% 0 0 99% 9 93% 0 171% 0 2%	6 3810% 6 8297% 6 22532% 6 104% 6 104% 6 47% 6 55% 6 55% 6 100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATV - Jan. to March - Demand latter for payment was sent to Smart & Gibbe - Paid at the PENNO Cashler test April 5, 2022 with OR 8 28 - MIOA experted on December 11, 2021 previously reported obligations of PSI 50, 50 for CV 2221. - Prepared centers of PSI 50, 50 for CV 2221. - Prepared centers of payment - Follow-up-email sent on April 4 & 19, 2022 - 4th Otr. Target
12. Mgt: of Ciwes and Ciwe Resources Ceve Assessment and Classification	PPLI TIMM FSN FSN NSIAN BHNI CP DWF GR caves assessed w/recommended classification (fo.)	S C. Aparil 3 De Barter 3 P Sub office 1 P Sub office 1 P Sub office 1 P Sub office 2 P Sub office 3 P Sub office 4 C Dupax 4 C Outreo Reg. Total Cagener 4 Sub Office 4 Sub office 4 Sub office 4 Sub office 5 Sub office 6 Sub office 7 Sub office 6 Sub office 7 Sub office	35,000 180,000 32,000 30,000 16,30,000 16,90,000 100,000 16,90,000 302,500 181,500	17,000 687 131,000 58,000 58,000 59,000 600 175,000 607 75,000 176,457 105,875 72,914	10 8.450 10 8.450 10 10 ######## 10 10 173,830 10 7,285 16 160 17 160 17 160 17 160	50 729,160 729,160 86,537,441 6,637,441 51,783 51,783 85 46,760 163,939,9 181,500 103,939,9 181,500	0 4289% ## 5236% 1 11853% 3 1469% 0 62% 0 0 99% 9 93% 0 171% 0 2%	6 3810% 6 8297% 6 22532% 6 104% 6 104% 6 47% 6 55% 6 55% 6 100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATV - Jan. to March - Demand latter for payment was sent to Smart & Clobe - Paid at the PENRO Cashier test April 5, 2022 with OR 8 28 - MIOA experied on December 11, 2021 previously reported collection OF PEN All 5 for C 2021. - Prepared centers or payment - Follow-up-email sent on April 4 & 19, 2022 - 4th Otr. Target
	PPLI TANNING TANNING FSN NSIANI BI-NI CP DWFT OPP Caves assessed w/ recommended classification (no.) Bassig Cave 18.2, Alejandro Malanos Cave De sa	S C. Agams	35,000 180,000 32,000 30,000 16,30,000 16,90,000 100,000 16,90,000 302,500 181,500	17,000 687 131,000 58,000 58,000 59,000 600 175,000 607 75,000 176,457 105,875 72,914	10 8.450 10 8.450 10 10 ######## 10 10 173,830 10 7,285 16 160 17 160 17 160 17 160	50 729,160 729,160 86,537,441 6,637,441 51,783 51,783 85 46,760 163,939,9 181,500 103,939,9 181,500	0 4289% ## 5236% 1 11853% 3 1469% 0 62% 0 0 99% 9 93% 0 171% 0 2%	6 3810% 6 8297% 6 22532% 6 104% 6 104% 6 47% 6 55% 6 55% 6 100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATV - Jan. to March - Demand latter for payment was sent to Smart & Clobe - Paid at the PENRO Cashier test April 5, 2022 with OR 8 28 - MIOA experied on December 11, 2021 previously reported collection OF PEN All 5 for C 2021. - Prepared centers or payment - Follow-up-email sent on April 4 & 19, 2022 - 4th Otr. Target
	PPLI TANN FINA FINA FINA RINA BINI CP DWFI GR Caves assessed w/recommended classification (no.) Bassig Cave 18.2, Alejandro Malanos Cave De sar Roque Cave(2021) PPLS 1 (2022)	S C. Appart And Debrict P. Sub office P. Sub office P. Sub office P. C. Chapyan P. C. Nagurian P. C. Nagurian P. C. Nagurian P. Sub Office C. Oupax C. C. Dupax C. C. Dupax C. C. Dupax D. Dupax C. Dupa	35,000 180,000 32,000 30,000 16,30,000 16,90,000 100,000 16,90,000 302,500 181,500	17,000 687 131,000 58,000 58,000 59,000 600 175,000 607 75,000 176,457 105,875 72,914	10 8.450 10 8.450 10 10 ######## 10 10 173,830 10 7,285 16 160 17 160 17 160 17 160	50 729,160 729,160 86,537,441 6,637,441 51,783 51,783 85 46,760 163,939,9 181,500 103,939,9 181,500	0 4289% ## 5236% 1 11853% 3 1469% 0 62% 0 0 99% 9 93% 0 171% 0 2%	6 3810% 6 8297% 6 22532% 6 104% 6 104% 6 47% 6 55% 6 55% 6 100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and gioric shed rental - CATV - Jan. to March - Demand letter for payment was sent to Smart & Globe - Ped at the PENRO Cashler lest April 5, 2020 with OR 4 28 - Ped at the PENRO Cashler lest April 5, 2020 with OR 4 28 - MON experted on Demoker 11, 2021 previously reported collection of P181,500 is for CV 2021. - Preplace or payment - Follow-up-email sent on April 4 & 19, 2022 - 4th Otr. Target - case assessed report writing on-oping
	PPLI TANNING TANNING FSN NSIANI BI-NI CP DWFT OPP Caves assessed w/ recommended classification (no.) Bassig Cave 18.2, Alejandro Malanos Cave De sa	S C. Appart And Debrict P. Sub office P. Sub office P. Sub office P. C. Chapyan P. C. Nagurian P. C. Nagurian P. C. Nagurian P. Sub Office C. Oupax C. C. Dupax C. C. Dupax C. C. Dupax D. Dupax C. Dupa	35,000 180,000 32,000 30,000 16,30,000 16,90,000 100,000 16,90,000 302,500 181,500	17,000 687 131,000 58,000 58,000 59,000 600 175,000 607 75,000 176,457 105,875 72,914	10 8.450 10 8.450 10 10 ######## 10 10 173,830 10 7,285 16 160 17 160 17 160 17 160	50 729,160 729,160 86,537,441 6,637,441 51,783 51,783 85 46,760 163,939,9 181,500 103,939,9 181,500	0 4289% ## 5236% 1 11853% 3 1469% 0 62% 0 0 99% 9 93% 0 171% 0 2%	6 3810% 6 8297% 6 22532% 6 104% 6 104% 6 47% 6 55% 6 55% 6 100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						- entrance fee and pionic shed rental - CATV - Jan. to March - Demand latter for payment was sent to Smart & Clobe - Paid at the PENRO Cashier test April 5, 2022 with OR 8 28 - MIOA experied on December 11, 2021 previously reported collection OF PEN All 5 for C 2021. - Prepared centers or payment - Follow-up-email sent on April 4 & 19, 2022 - 4th Otr. Target

	outisde Pas N. 1	. Vizcaya	10 0.	0.00 10.00	1.18	7.59	769	6 76%								2022
																- Meeting conducted/cordinated with LGUs & other NGO/ off
Duminding Cave, (Pinaya	g Kayapa),	C. Aritao	2	2	0.46	2.22	749	6 74%	.							/stakeholders involved for the evaluation - Pre-assessment - Feb. 21, 2022; revised Duminding
(Map	ayao Cave)	0.711100	٦	"	0.40		147									Cave, Dinteg Cave, Comon Historical Cave to Duminding Cave,
																(Pinayag Kayapa), (Mapayao Cave)
																- Attended inter-agency meeting on Feb. 21, 2022
Catawaran Cave, Pa-o Cave, Ci	ipisaan Cave	C. Dupax	3	3	0.72	2.97	999	6 99%	i							- Reconnaisance survey for Catarawan & Pao Cayes - March
(FBBSSBSS	ement - OP)															13, 2022
(Vista Hills, Ambaquio), Ca	huan Cave	P. Sub Office				2.40	609	60%	.							- Issued S.O. re: Creation of Team; revised from Comonal Ca
(Vista Hills, Ambaguio), Ca Ocapon Cave and	Tiblac Cave	P. Sub Unice	*	- "		2.40	007	0 00%	•							Cabuan Cave, Ocapon Cave and Tiblac Cave to (Vista Hills, Ambaguio), Cabuan Cave, Ocapon Cave and Tiblac Cave
																Arribagulo), Cabbari Cave, Ocapori Cave and Tiblac Cave
	Qui	uirino		-												
St	o. Nino Cave	C. Nagtipunan	1	1 1	1	1	1009	6 100%	<u>ا</u>							It was already presented during the Third Quarter PAMB med held on Sept. 27, 2022
																held on Sept. 27, 2022
				-		-										
cave mgt. plans prepared and endorse	ed to BMB _															
Preparation of site mgt plans for classified caves (no.)	Re	eg. Total	10	4 10	1.15	5.40	549	54%	•							4th Quarter Target
	Rep	eg. Office				-										
	IBat	atanes I				-										
	Cap	agayan d District	3	3		-		_								
PPLS-Gumahung, Daffung 1 and 2 (2																
1 & 2 Aliandrino Ms	Islanne Cave	P. Sub Office	3	3		-										
To L, regulation	Isal	abela	5	4 5	1.15	3.40	689	68%								
	1st	st District	4	4 4	1.15 0.35	2.60	659	65%								
																site visit and focus group discussion. July -writeshop w/ MEN
TWNP-Rusod Cave - So.Mag	oli, Antagan,	C. Cabagan	2	2 2	0.05	1.60	809	6 80%								tourism officer of Turn, Isa., FGD w/ local guides, AKAP &
Tumauini Sinippil Cave, Ta	vatawa Cave	o. casayan	-	- 2	0.00	1.60	007	00%								lifeguards. Aug workshop with MENRO, tourism officer Tumauini, Isa. FGD w/ local guides, AKAP & lifeguards
							1									Tumauini, Isa. FGD w/ local guides, AKAP & ifeguards
FSNP - Snake Cave - Sta. Victoria, II	agan - 2021	C. Naguilian	2	2 2	0.30	1.00	509	50%	.	T		T		7	_	Conducted updating of flora and fauna surrounding the caw
Adventure , Sta. C	atama cave		-					00%	1							Conducted apparing or libra and radia sollodinging the cave
	2nd	nd District			0.02	0	_	_	1					\vdash		1
NSMNP - Magsinaraw Cave -	Didadungan,								.							Conducted consultation & planning workshop, prepared draft
Palanan & Aguinaldo Cave - Maliga	ya, Palanan	C. Palanan	1	1	1	1	809	6 80%	·							cave mot, plan & presentation of the draft to MLGU & BLGU
	Bisag Cave	uirino		-	\vdash	-	4000	100%								presentation of the mgt. plan to PAMB for endorsement
	Qu	uirino	2	2	_	2	1009	100%		 						
																conducted the formulation of Cave Mgt. Plan of Busibus Cave
Saluguisog Cave, E	lusibus Cave	C. Nagtipunan	2	2		2	1009	6 100%	·							the result will be presented to PAMB on May 31, 2022 schedul 2nd Qtr meeting while the formulation of the Saluguisug plan is
																scheduled on August 2022
																Scriedaled on August 2022
								+								
Implementation of site mot. plans for classified caves TA provided in the implementation of	ngt, plan Rei	eg. Total	15	3 15	1.25	5.65	389	6 38%								
TO STORE OF THE ST	Rei	eg. Office				-										
			,		ll		1	6 50%	.							50 % Accomplished. Mileston are conducted IEC camoaign of
Pav	ulawan Cave Bat	atanes	1	1 1	0.25	0.50	19	50%	•							the Pavulawan Mgt Plan to Municpal Cave Committee of LGL
																sabtang on Sept 15, 2022
	Cor	anavan	8	8	1	- 1	139	6 13%								
								10/4	1							
	1st	st District	3	3		-										
Lovers Cave 202	1st	t District C. Alcala	3	3		-			1							Preparation of IEC materials
Lovers Cave 202 Mebangua,	1st - Alab Cave Ar-aro Cave	t District C. Alcala C. Aparri	3 1 2	3 1 2		-										Preparation of IEC materials
Lovers Cave 202: Mabangua,	- Alab Cave Ar-aro Cave	t District C. Alcala C. Aparri nd District	3 1 2 2	3 1 2 2	1	- 1	509	6 50%	6							
Lovers Care 2022 Melananua Namilacan Care 2022	Zno	nd District	3 1 2 2	3 1 2 2	1 1	1	509									MOA reviewed on April 12, 2022, Dialougue with MPDC of Li
Namilagan Cave 202	, Dakalawek	C.S. Mira	3 1 2 2 2	3 1 2 2 2	1 1	1	509									MOA reviewed on April 12, 2022, Dialougue with MPDC of L Pamplona on July12, 2022
Namilagan Cave 202 Ulma Cave 2021. 1	, Dakalawek	C.S. Mira	3 1 2 2 2 1	3 1 2 2 2 1	1 1	1	509									MOA reviewed on April 12, 2022, Dialougue with MPDC of L
Namilagan Cave 202 Ulma Cave 2021. 1	, Dakalawek	C.S. Mira	3 1 2 2 2 1	3 3 1 2 2 2 1 1	1 1	1	509	6 100%	6							MOA reviewed on April 12, 2022, Dialougue with MPDC of L Pamplona on July12, 2022
Namilagan Cave 202	I, Dakalawek ambarangay 3rd fung 1 and 2	C.S. Mira C. Solana d District P. Sub Office abela	3 1 2 2 2 1 1 3 4	3 3 1 2 2 2 1 1 1 3 2 4	1 1	2.45	509 1009	6 100%	6							MOA reviewed on April 12, 2022, Dialougue with MPDC of Li Pamplona on July12, 2022
Namilagan Cave 202 Ulina Cave 2021. PPLS Gunshung, Dal	ambaranoav ambaranoav ard 1 and 2 Isal	C.S. Mira C. Solana d District P. Sub Office abela st District	3 1 2 2 2 1 1 1 3 4 2	3 3 1 2 2 1 1 1 2 3 2 4	1	2.45 1.89	503 1003 613 953	6 100% 6 61% 6 95%	6							MOA reviewed on April 12, 2022, Dislougue with MPDC of Li Pampions on July 12, 2022 Finalization of MOA for signature of LGU
Namilagan Cave 202 Ulina Cave 2021. PPLS Gunshung, Dal	ambaranoav ambaranoav ard 1 and 2 Isal	C.S. Mira C. Solana d District P. Sub Office abela st District	3 1 2 2 2 1 1 1 3 4 2 2	3 3 1 1 2 2 2 1 1 1 1 2 2 4 4 2 2 1 1 1 1 1	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2.45 1.89	503 1003 613 953	6 100% 6 61% 6 95%	6							MOA reviewed on April 12, 2022, Dislougue with MPDC of Li Pampions on July 12, 2022 Finalization of MOA for signature of LGU
Namilagan Cave 202 Ulina Cave 2021. PPLS Gunshung, Dal	ambaranoav ambaranoav ard 1 and 2 Isal	C.S. Mira C. Solana d District P. Sub Office abela st District	3 1 2 2 2 1 1 3 4 4 2 2 -	3 3 1 1 2 2 2 1 1 1 2 2 4 4	1 1 0.15	2.45 1.89	509 1009	6 100% 6 61% 6 95%	6							MOA reviewed on April 12, 2022, Dialougue with MPDC of Li Pampiona on July 12, 2022 Finalization of MOA for signature of LGU
Namilagan Cave 202 Ulma Cave 2021. 1	ambaranoav ambaranoav ard 1 and 2 Isal	C.S. Mira C. Solana d District P. Sub Office abela st District	3 1 2 2 2 1 1 1 3 4 2 2	3 3 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	0.15 0.90	2.45 1.89	503 1003 613 953	6 100% 6 61% 6 95%	6							MOA reviewed on April 12, 2022, Dialougue with MPDC of Li Pampiona on July 12, 2022 Finalization of MOA for signature of LGU
Namilagan Cave 202 Ulina Cave 2021. PPLS Gunshung, Dal	ambaranoav ambaranoav ard 1 and 2 Isal	C.S. Mira C. Solana d District P. Sub Office abela st District	3 1 2 2 2 1 1 1 3 4 4 2 2	3 3 1 1 2 2 2 1 1 1 2 2 4 4 - 2 1 1 1 1	0.15 0.90	2.45 1.89	503 1003 613 953	6 100% 6 61% 6 95%	6							MOA reviewed on April 12, 2022. Dislougue with MPOC of L. Pampiona on July 12, 2022. Enalization of MOA for sonature of LGU Finalization of MOA for sonature of LGU Coordination and linkasino, surveillance & satrolino, training
Namilagan Cave 202 Ulina Cave 2021. PPLS Gunshung, Dal	ambaranoav ambaranoav ard 1 and 2 Isal	C.S. Mira C. Solana d District P. Sub Office abela st District	3 1 1 2 2 2 2 1 1 1 3 3 4 4 2 2 - 1 1 1 1 1	3 3 1 2 2 2 1 1 1 2 3 3 2 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.15	2.45 1.89	503 1003 613 953	6 100% 6 61% 6 95%	6							MOA reviewed on April 12, 2022, Daleugue with MPDC of to Persolate on July 12, 2022. Establishment of MDA for assentiare of LGU. Coordination and Infrastrico, surveillance & custodino, trainino Coordination with the LGI on the schedule of researchance.
Namilagan Care 202 Ulina Care 2021.1 PPIS-Scramburg, Dul TWNP-Rused Care - Sta Macol. Artise FSNP - Snake Care - Sta Vi	, Dakalawek ambarano.av 3rd fung 1 and 2 Isal Isan, Tumauini ctoria, Ilagan 2nd	d District C.S. Mira C. Solana d District P. Sub Office abela st District C. Cabagan C. Naguillan d District	3 1 1 2 2 2 1 1 1 1 3 3 4 4 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1		2.45 1.89 0.89 1.00	501 1001 611 951 891 1009	6 100% 6 6 61% 6 95% 6 89% 6 100%								MOA reviewed on April 12, 2022, Dialougue with MPDC of Persolate on July 2, 2022. Finalization of MDA for atomaters of LGU Coordination and Infeation _surveillance & patrollino_training Coordination with the LGI on the schedule of presentation.
Namilagan Cave 202 Ulina Cave 2021. PPLS Gunshung, Dal	, Dakalawek ambarano.av 3rd fung 1 and 2 Isal Isan, Tumauini ctoria, Ilagan 2nd	C.S. Mira C. Solana d District P. Sub Office abela st District	3 1 1 2 2 2 1 1 1 1 3 3 4 4 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 1 1 2 2 2 1 1 1 1 1 1 2 2 2 2 2	0.15	2.45 1.89 0.89 1.00	503 1003 613 953	6 100% 6 6 61% 6 95% 6 89% 6 100%								MOA reviewed on April 12, 2022. Dislougue with MPOC of L. Perriptins on JAM/2, 2022. Finalization of MOA for assenture of LGU Coordination and Initiation, surveillance & satrolino, training Coordination with the LGU on the schedule of presentation plan. Presented the first year implementation glant of the 2 ca
Namilagan Care 202 Ulina Care 2021.1 PPIS-Scramburg, Dul TWNP-Rused Care - Sta Macol. Artise FSNP - Snake Care - Sta Vi	, Dakalawek ambarano.av 3rd fung 1 and 2 Isal Isan, Tumauini ctoria, Ilagan 2nd	d District C.S. Mira C. Solana d District P. Sub Office abela st District C. Cabagan C. Naguillan d District	3 1 1 2 2 2 2 1 1 1 1 1 3 3 4 4 2 2 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 1 1 2 2 2 1 1 1 1 1 1 2 2 2 2 2 2 2		2.45 1.89 0.89 1.00	501 1001 611 951 891 1009	6 100% 6 6 61% 6 95% 6 89% 6 100%								MOA reviewed on April 12, 2022. Dislougue with MPOC of L. Parrightes on JAM/2, 2022. Finalization of MOA for sometime of LGU Coordination and Initiation, surveillance & satroline, training Coordination with the LGU on the schedule of presentation or plan. Presented the first year implementation plans of the 202 plan. Presented the first year implementation plans of the 202 plan. Presented the first year implementation plans of the 202 plans. Presented the first year implementation plans of the 202 plans. Presented the first year implementation plans of the 202 plans. Presented the first year implementation plans of the 202 plans. Presented the first year implementation plans of the 202 plans.
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Namilagan Care 202 Ulina Care 2021.1 PPIS-Scramburg, Dul TWNP-Rused Care - Sta Macol. Artise FSNP - Snake Care - Sta Vi	, Dakalawek ambarano.av 3rd fung 1 and 2 Isal Isan, Tumauini ctoria, Ilagan 2nd	d District C.S. Mira C. Solana d District P. Sub Office abela st District C. Cabagan C. Naguillan d District	3 1 1 2 2 2 2 1 1 1 1 1 3 3 4 4 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 1 1 2 2 2 1 1 1 1 1 2 2 2 2 2 2 2 2		2.45 1.89 0.89 1.00	501 1001 611 951 891 1009	6 100% 6 6 61% 6 95% 6 89% 6 100%								MOA reviewed on April 12, 2022. Dislougue with MPOC of L. Perriptins on JAM/2, 2022. Finalization of MOA for assenture of LGU Coordination and Initiation, surveillance & satrolino, training Coordination with the LGU on the schedule of presentation plan. Presented the first year implementation glant of the 2 ca
Namilagan Care 202 Ulria Care 2021. PPLS-Gunharing, Dat TWAP-Rused Care - So Magol, Artac FSNP - Snake Care - Sta VI NSMNP - Magainaraw Care, Aguinal	, Dakalawek ambarancay 3rd fung 1 and 2 Isal 1st an, Tumauini ctoria, Iisgan 2nd	Solution C.S. Mira C.S. Mira C.S. Glana d District P. Sub Office abella ED Isrict C. Cabagan C. Naguillan d District C. Palanan	3 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 1 1 2 2 2 1 1 1 1 1 1 1 2 2 2 2 2 2		2.45 1.89 0.89 1.00	501 1001 611 951 891 1009	6 100% 6 6 61% 6 95% 6 89% 6 100%								MOA reviewed on April 12, 2022. Dislougue with MFDC of L. Perriptine on JAMF2, 2022. Finalization of MDA for sometime of LGU Coordination and Inhabition, surveillance & satisfaine, trainine Coordination with the LGU on the schedule of presentation of plan. Presented the first year implementation plan of the JGU on the proposed of
Namilagan Care 202 Ulina Care 2021.1 PPIS-Scramburg, Dul TWNP-Rused Care - Sta Macol. Artise FSNP - Snake Care - Sta Vi	, Dakalawek ambaranaar 3rd ung 1 and 2 late 1 stan, Tumauin totora, Ilagan 2nd do Cave an Guillermo	Solution C. C. Mira C. Solana d District P. Sub Office abela t District C. Cabagan C. Naguillan d District C. Palanan C. Palanan C. Cabagan C. Palanan	3 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1		2.45 1.89 0.89 1.00	501 1001 611 951 891 1009	6 100% 6 6 61% 6 6 95% 6 89% 6 100%								MOA reviewed on April 12, 2022. Disloque with MPOC of Li Pampiose on JAMF2, 2022. Disloque with MPOC of Li Pampiose on JAMF2, 2022. Finalization of MDA for sometime of LOU. Coordination and Linksoino, surveillance & satrollino, trainino, Coordination with the LOU on the schedule of presentation of plan. Presented the first year implementation plant of the Jou- plan. Presented the first year implementation plant of the Jou- plant of the Joue Sept coordination with the LOU on the schedule of presentation of the printy decision of the printy decision to the printy overshoop on distribution of the printy decision to the printy decision
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Control Cont	Implementation of Site Management Plan intern	Blue River , Antagan, Tumauini - TWNP													
Marie and Part of Marie Marie and Part of Marie Marie and Part of Marie and Pa	Implementation of Site Management Plan intervi	Blue River , Antagan, Tumauini - TWNP													
Marie and Part of Marie Marie and Part of Marie Marie and Part of Marie and Pa	Implementation of Site Management Plan inland	Blue River , Antagan, Tumauini - TWNP													Ech Coordination with LCLI Turnavini and eith visit March, eith
Property	Implementation of Site Management Plan inland		C.Cabagan'	1	1 1	0.10	0.90	90%	90%						visit, focus group discussion. April - coordination & linkaging, data
Property	Implementation of Site Management Plan inland														
Company Comp	Implementation of Site Management Plan inland														FGD w/ other stakeholders re: site development & planning,
Manual Part	Implementation of Site Management Plan inland						-								primary & secondary data gathering
M. A. March Standard Control 1		and wetland mgt. plan implemented w/ progress	Reg. Total	2 1.0	00 2			89%							
A constraint Color		Dibulen & Katayungan Lakes I	Isabela	1	1 1		0.85	85%	85%						The draft MOA was already presented to the Munipal Avor of
No. Section Company															
No. Section Company															Feb - Focus group discussion and tree planting. March-Monitoring,
State Configuration Config															patrolling, coordination with eco-youth trainees. April - surveillance
Part		So. Cambri, Calamagui Sur, Sta. Maria	C. Cabagan	1	1 1	0.10	0.85	85%	85%						signages. June - Coordination & linkaging, surveillance &
Part															patrolling. July -coordination & linkaging, surveillance & patrolling, printing of signages SeptCoordination & linkaging, surveillance &
Public Note															patrolling, printing of signages
Public Note															
Public Note															
Marie Mari				1 -	1										Conducted orientation on urban biodiversity assessment held at
Company Comp	Urban Biodiversity Assessment no. o	ot green spaces/parks assessed		1	1		0.24	24%	24%						
Part	*composite team from PENRO CENRO and RO						-								Conducted orientation and site reconnaisance
Margin M					-		-								
Company					-		-								
Company Comp	7.1 Hiring of PAMO Staff no. or	of PAMO staff hired	Reg. Total Reg. Office	36	36 36	36	36	100%	100%						
The content of the		BPLS E	Batanes	5	5 5	5	5	100%	100%	1					
Company Comp				3	3 3	3	3	100%	100%				 		
Control Cont			Cagayan 1st District	9	9 9	9	9	100%	100%						
Section Sect		PIPLS	C. Aparri	3	3 3	3	3	100%	100%						
March Marc				2	1 1 2	1 2	1 2	100%	100%				 		
1		ppi s	3rd District P. Suh Office	6	6 6	6	6	100%	1000/	1					
The Colore Color		7760		2	2 2	2	2	100%	100%	1					
The Colore Color			Isabela	12 1	12 12	12	12	100%	100%				 		
Company Comp		TWNP	1st District C. Cabagan	12 1	12 12	12	12	100%	100%						
				6	6 6	6	6	100%	100%						
		NSMNP	C. Palanan	6	6 6	6	6								
Company Comp				2 4	2 2	4	2 4	100%	100%						
Commerce of the Processes Commerce of the		CNIM	N. Vizcaya C. Ariton	10 1	10 10	10	10	100%	100%						
Control Cont		CHIII	0.711100	1	1 1	1	1	100%	100%						
Part		CPL	C. Dupax	5	5 5	5	5	100%	100%						
March Marc				2 3	3 3	3	3	100%	100%						
Presented of High Analysis (Presental Inc.) Presented of High Analysis (Presental Inc.) Presented of High Analysis (Presental Inc.) Presented of Handeling (Presental Inc.) Presented of Handeling (Presental Inc.) Presental Inc. Pre		BHNP	P. Sub Office	2	2 2	2	2	100%	100%						
Nonement interest i				i	1 1	1	1	100%	100%						
Nonement interest i	Procurement of RTK for PA Boundary Demarcation RTK	K procured (no.)	Reg. Office	1	1	1	1	100%	100%						1 unit RTK received
Machine Mach															
March Marc	Habitat Protection water	tercraft/motorboat procured(no.)	Reg. Office	1	1	1	1	100%	100%						delivery period.
March Marc				_	-										
Section of Control o	Laptop	E procured(no.)	Reg. Office	4	4		- 12		41.0						
Fig. Color	Digital Camera w/ Zoom Lense & Tripod	BPLS E	Batanes	3	3 6		3	100%	100%						
Fig. Color	opening output	200.0	1st District				-								
Misself 7		PPLS	3rd District	3	- 3										
To Check		PPLS	P. Sub Office Isabela	3 7	3 7		-								
Pourment of Lutotro Reg Told 12 1 12 4 12 10 10 10 10 10 10 10		TWED	1st District	7	7		-								
Pourment of Lutotro Reg Told 12 1 12 4 12 10 10 10 10 10 10 10		NSMNP	C. Palanan	4	4		- 1								
Pourment of Lutotro Reg Told 12 1 12 4 12 10 10 10 10 10 10 10		SNM	N. Vizcaya C. Aritao	3	9		9	100%	100%						
Progressed of Lapton Reg. Office Reg. Offi		CPL	C. Dupax	3	3		3	100%	100%						
BIS Batterne				,	- 3		-								
BIS Batterne	Procurement of Laptop laptor	top procured(no.)	Reg. Total Reg. Office	12	1 12	4	12	100%							2nd Otr Taroet 4 laptops recieved
Copyer 2 2 2 10% 1				1	1		1								Item delivered on May 25, 2022
16 Deleter				2	2		2						 		
Interest		pipi s	1st District C. Aparri	1	1		- 1		100%						
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In Exercise International Content International		PPLS I	r. ou0 UTICE Isabela	2	1 2		2	100%							
Procurement of Digital Camers wil Zoom Lense & Toping procurse Reg., Total 8 8 8 1 100% 100% 100% 100% 100% 100% 1		TWFR	1st District C. Cahanan	1	- 1		- 1	100%	100%						
Procurement of Digital Camers wil Zoom Lense & Toping procuser Reg. Total 8 8 100% 100%		NSMNP	C. Palanan	1	1 1		1	100%	100%						
Procurement of Digital Camers wil Zoom Lense & Toping procuser Reg. Total 8 8 100% 100%		SNM	N. Vizcaya C. Aritao	3	1		1	100%	100%				 		
Procurement of Digital Camers wil Zoom Lense & Toping procuser Reg. Total 8 8 100% 100%		CPL RHNP	C. Dupax P. Sub Office	1 1	1	-	1	100%	100%	1					
BUS listances 1 1 1 1 100% 100% 100% 1 1 1 100% 100%	Programment of Digital Carmers and Zoom Longs 9 Digital			8	- 9		- 8	100%	100%	1			 		
BUS listances 1 1 1 1 100% 100% 100% 1 1 1 100% 100%	Digital Control of Digital Control of Contro	Figure 2001 College & Tripog proceding	Reg. Office				- 1								
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		piaic	1st District C. Anami	1	1	$ \mp$	- 1				<u> </u>		 		
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					2		2	100%	100%						For delivery
14 District		TWFR	1st District C. Cabagan	1	1	1	1		100%						
TWFR C. Cabagan 1 1 1 1 1 100% 100% 100% 100% 100% 100		NSMNP	C. Palanan	1 2	1	1	1	100%	100%						
SNM C. Antao 1 1 1 100% 100%		SNM	C. Aritao	1	1		1	100%	100%						
GPL C Degas 1 1 1 1 100% 100% 100% 100% 100% 100%		CPL BHNP	C. Dupax P. Sub Office	1 1	1		1	100%	100%				 		
Procurement of Spotting Scope (no.) Reg. Total 9 - 9 9 100% 100% 100% 100% 100% 100% 100%	Procurement of Spotting Scope Snott			9 -	9	-									 2nd Qtr Target
Letter digit transport		· · · ·	Reg. Office				- 1								

	DDI C Patanon	1 1	41 1 41	100% 100%							_		In r
	Dr.LS Batalies Canavan	2 -	2 2	100% 100% 100% 100%									Delivered on June 6, 2022
	1st District		-										
	PIPLS C. Aperri	1	1 1	100% 100%									
	BPLS Batanes Cagayan 1st District PPLS C. Aparri 3rd District PPLS P. Sub Office PPLS P. Sub Office PPLS P. Sub Office PPLS P. Sub Office P. S	1	1 1	100% 100%									
	ISADEIA	3 -	3 3	100% 100%									
	1st District TWFR C. Cabanan			40001 40001									
	MCMMD C Pologo	1 2	2 2	100% 100% 100% 100% 100% 100%									
		3	3 3	100% 100% 100% 100%									
	SNM C. Aritao	1	1 1	100% 100%									
	SNM C. Aritao CPL C. Dupax BHNP P. Sub Office	1	1 1	100% 100% 100% 100%									
B 2. Wildlife Resources Conservation Sub-Program			-										
B. 2.1 Protection and Conservation of Wildlife	Reg. Total												
	Reg. Office												
	Batanes												
	Cagayan												
	Isabela												
	N. Vizcaya												
	Quirino												
			-										
1. Conservation of Threathened Species			-										
Population & habitat monitoring and protection of priority threatened species													
to 4 Distinction Contr.	population survey/monitoring conducted with Reg. Total	12 2	8 2 7	88% 58%									
b. i r imppine Lagie	reports submitted to BMB (no.)	12 2	0 2 7										
Consolidated monitoring report submitted to	Cagayan 3rd District	4 .	2 1 2	100% 50%									
Consolidated monitoring report submitted to BMB, indicating the ff:	3rd District Mt. Hamut, Baliuag, Perlablanca P. Sub Office	4	2 1 2	100% 50%									
 Number of Philippine Eagle observed/no. of 		4 1	3 1 2	100% 75%									
sightings per specific location	ISSUE	1 '	-	1376									
 Number of nesting sites/breeding pairs 	1st District		· · T									_	
Status and no. of habitat sites outside Pas managed through various approaches	Dinapigue C. Palanan	4 1	3 1 3	100% 75%								1	
- Status and no. of habitat sites outside Pas managed													
through various approaches	Quirino	4 1	3 2	67% 50%								1	
(to include coordinates & geotagged photos)		4 1	3 2	67% 50%									
b.2 Marine Turtles	population survey/monitoring conducted with Reg. Total	16 2 1	10 1 11	110% 69% 100% 75% 120% 75%									
Consolidated activity/monitoring report, indicating	Batanes	4 1	3 3	100% 75% 120% 75%									
the ff. information, submitted to BMB:	Cagayan	8 1	3 6	120% 75%		<u> </u>				 	 +	+	
 Number of turtles rescued, rehabilitated, tagged and released 	1st District	-											
- Supporting documents:	C. Aparri	4	2 3	150% 75%									
Accomplished Turtle Tagging Data Sheets, Photo-documentation	2nd District C. S. Mira			1 1									
Sheets, Photo-documentation - Number of nesting sites monitored/managed	C. S. Mira	4 1	3 3	100% 75% 100% 50%									
Number of hatchery established/managed	Isabela 2nd District	1 .		100% 50%									
- CEPA activities conducted	Dinapigue C. Palanan	4	2 1 3	150% 75%									
h 4 Dhillionian Connedita		-											
b.4 Philippine Crocodile Consolidated activity/monitoring report, indicating	population survey/monitoring conducted with Isabela	4 .	2 1 3	150% 75%									
Consolidated activity/monitoring report, indicating the ff. information, submitted to BMB:	2nd District			100%									
- Number of crossdile sighted or population estimate													coordination with the MENRO of San Mariano & monitoring of 40 crocodiles conducted to different sites wiin Disulan & Catallannan
Number of crocodile sighted or population estimate per site	C. Naguilian	4	2 1 3	150% 75%									crocodiles conducted to different sites win Disulap & Catallangan river, San Mariano, Isa June - monitoring report submitted dated
- Number of crocodile sighted or population estimate per site	C. Naguillan	4	2 1 3	150% 75%									crocodiles conducted to different sites win Disulap & Catallangan
per site - Number of crocodile rescued	O. Nugunari	4	2 1 3	150% 75%									crocodiles conducted to different sites win Disulap & Catallangan river, San Mariano, Isa June - monitoring report submitted dated
per site - Number of crocodile rescued - moniroling report per farm w/ attached inventory of	C. rugusuri	4	2 1 3	150% 75%									crocodiles conducted to different sites win Disulap & Catallangan river, San Mariano, Isa June - monitoring report submitted dated
per site - Number of crocodile rescued - moniroting report per farm w/ attached inventory of captive_cronodiles.	U. Negonian	4	2 1 3										crocodiles conducted to different sites win Disulap & Catallangan river, San Mariano, Isa June - monitoring report submitted dated
per site - Number of crocodile rescued - monitoring report per farm w/ attached inventory of caetive crocodiles. b.7 Bats (Fiving foxes)	C. rugusuri		2 1 3	150% 75% 83% 63%									crocodiles conducted to different sites win Disulap & Catallangan river, San Mariano, Isa June - monitoring report submitted dated
per site - Number of crocodile rescued - monitoring report per farm w/ attached inventory of caetive crocodiles. b.7 Bats (Fiving foxes)	population survey/monitoring conducted with Reg. Total	8 2	2 1 3	83% 63%									crocodiles conducted to different sites win Disulap & Catallangan river, San Mariano, Isa June - monitoring report submitted dated
Per site - Number of crocodile rescued - monitoring report per farm wil attached inventory of - conclusion - conclusion - Dr. Bats (Flying foxes) Consolidated reports, including photo-documentation submitted to BME:	population survey/monitoring conducted with Reg. Total Capaea	4	2 1 3										crocodiles conducted to different sites win Disulap & Catallangan river, San Mariano, Isa June - monitoring report submitted dated
per site - Number of crosside rescusses - monitoring report per farm will attached inventory of centine.crosofiles. 3.7 Batis Ffying foxes) Consolidated executs, including photo-documentation satimited to SURE. - population countripo. - CPPA achities conducted.	occulation survey/monitoring conducted with Reg. Total Community F Sub Office Quinto C. Neglecture C	-	2 1 3	83% 63%									crocodiles conducted to different sites win Disulap & Catallangan river, San Mariano, Isa June - monitoring report submitted dated
Per site - Number of crocodile rescued - monitoring report per farm wil attached inventory of - conclusion - conclusion - Dr. Bats (Flying foxes) Consolidated reports, including photo-documentation submitted to BME:	occulation survey/monitoring conducted with Reg. Total Community F Sub Office Quinto C. Neglecture C	-	2 1 3	83% 63% 100% 75%									crococlies conducted to different sites win Disulay & Catallangan riner, San Mariano, Isa June - monitoring report submitted dated June 20, 2022
per site - Number of concodie rescues - monitoring report per farm will attached inventory of active. concodies. 5.7 Batis (Flying foxes) Consolidated reports, including photo-documentation submitted to BMB: - population countrio.) - CEPA solities consolidate - Pha solities formaticate - Pha solities	population survey/monitoring conducted with Reg. Total Craspan P. Sal Office Outro	-	2 1 3	83% 63% 100% 75%									crococlies conducted to different sites win Disulps & Casillangan rier, San Mariano, Isa. June - monitoring report submitted dated June 20, 2022
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per attention of the control of the	population survey/monitoring conducted with Reg. Total Canaena P. Sub Office Outrino Canaena P. Sub Office Outrino C. Reg. Total Outrino C. Reg. Total Dibble Like, Katsyrogan Like, Ivans Basch, Harb Creek, Chaptiona Like, Dabb Like, Ivans Basch, Harb Creek, Chaptiona Like, Dabb Like, Santa Santa Like Canael C	8 8 6		853% 553% 100% 253% 100% 100% 100% 100% 100% 100% 100% 10									concolles conducted to different sites win Disulpy & Catallangan nier, San Marino, Isa. June - monitoring report submitted dated June 20, 2022 Report on AWC submitted on March 18, 2022 & June 27, 2022 Report on AWC submitted on March 24, 2022
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per site - Number of croscial resouse - monisoting report per farm will attached inventory ofrestrict_recordies. b. 7 Batis (Fi)ring foxes) Consolidated reports, including photo-documentation submitted to BMS: - population countrips - Population countrips - Population countrips - Selection and Programme Consolidated - habiter managed - habiter	population survey/monitoring conducted with Reg. Total Canaena P. Sub Office Outside State P. Sub Office Outside S	8 8 6		853% 553% 100% 253% 100% 100% 100% 100% 100% 100% 100% 10									concolles conducted to different sites win Disulps & Calallangan river, San Matrico, Isa. June - monitoring report submitted dated June 20, 2022 Report on AWC submitted on March 18, 2022 & June 27, 2022 Report on AWC submitted on March 24, 2022
per attain - Number of crosside rescuse - monicoling report per farm will attached inventory of - restrict.cr.cordiles. 3.7 Basis (Pying forces) Connolidated reports, including photo-documentation - population countrillo - CPA harbites conducted - habites managed	population survey/monitoring conducted with Reg. Total Canagem P. Sub Office Outrino Canagem C. Reg. Total Subsequence C. Reg. Total Subsequence C. Reg. Total Subsequence C. Reg. Total Canagem C. Reg. Canagem	8 8 6		853% 553% 100% 253% 100% 100% 100% 100% 100% 100% 100% 10									concolles conducted to different sites win Disulps & Calallangan river, San Matrico, Isa. June - monitoring report submitted dated June 20, 2022 Report on AWC submitted on March 18, 2022 & June 27, 2022 Report on AWC submitted on March 24, 2022
per site - Number of crosolic rescues - monicoling report per farm will attached inventory of .cardise.cr.condiles. 3. Batis (Filing fixes) Consolidated seports, including photo-documentation submitted to BMS: - population conducted - habitat managed b. 5 Asian Waterbord Census (AWC) 2. Management of Widdle Rescue Centers (WRC) Tunds includes animal foods health) 3. Establishment/imanagement of Critical Habitat (DAO 2 4. Management of critical habitation.	population survey/monitoring conducted with Reg. Total Canaean P. Sub Office Outrino Canaean P. Sub Office Outrino C. Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB(no) Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB(no) Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitted to BMB via Sub Residence P. Sub Office Outrino Consolidated AVIC report submitt			83% 63% 100% 75% 100% 100% 100% 100% 100% 100% 100% 10									concolles conducted to different sites win Disulpy & Catallangan nier, San Marino, Isa. June - monitoring report submitted dated June 20, 2022 Report on AWC submitted on March 18, 2022 & June 27, 2022 Report on AWC submitted on March 24, 2022
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Management of Ma	-Updating of CHIMP	CHMP updated (no.)		1			0.70		70%						Coordination and linkaging, conducted focus group discussion. June - consultation with LGUI re: draft management plan with concerned stakeholders. Sept Drafting of CHMP
No. 1	-report on the implementation of CHMP	status report of Critical habitat Mgt Plan implementation (no.)		4 1	3		3	100%	75%						Surveillance & patrolling, water hyacinth removal, maintenance of facilities, waterbird monitoring, nursery maintenance
Marie Mari							-								
Marie Mari	R 3 Coastal and Marine Ecosystems Rehabilitation	Suh-Program	Pen Total				-								
Control Cont	B. 3 Coastal and Marine Ecosystems Renabilitation	Sub-riogram	Reg. Office												
Marie Mari			Batanes												
Marie Mari			Cagayan Isabela												
Marie Mari							-								
Marie Mari	Marine Protected Area Management, Strengthenin a. Monitoring of corals, mangroves, and seagrass per	ng & Networking no. of PAs monitored with hecatares covered	Reg. Total	4	4		- 2								
Section Sect	 Partnership bldg with SUCs/ institutions 	BPLS	Batanes	1	1 2		1 2	100%	10%						lus Teast
Service of the control of the contro	- Inventory and Mapping of Coastal Habitats from RS	S map	1st District	2	2										Julie Tardet
Service Control of Con	conduct of rapid survey on the provided habitat ex truthed per habitat: corals, mangroves,)	PIPLS		1	1		1	100%	10%						
Section Sect	seagrass)- hectarage of habitat extent	ppis	P Sub Office	1	1		- 1	100%	1094						
Control Cont	- Establishment of permanent monitoring blocks	NSMNF	Isabela	1	1		- 1	100%							
Control of Control o	hased on the quidelines provided		C. Palanan												
Section 1	Data analysis Undating of the resource man based on the results.		2nd District				-								
Control Cont	of the assessment			1	1		-								
Marie Mari	- Nepolit Willing and Gubinission		C. Palanan												
Marie Mari		coral reef (ha.)		600 50	575	25	665	116%	11%						
Company							215.27	144%							Conducted baseline assessment on the 3 MPAs within Batan Isalnd, Report prepararation on process
Marie Mari			Cagayan 1st Disctrict	150 50	125	25	150	120%	00%						
Marie Mari		PIPLS	C. Aparri	100 50	100		100	100%	00%						
Second		PPLS	3rd District P.Sub Office	50	25	25	50	200%	00%						
Company Comp		NSMNF	Isabela 1st Disctrict	300	300				00%						
Company Comp		Divilacar	C. Palanan 2nd District	- 1	-		-								
Company Comp		Palanar	C. Palanan	- 1			-		00%						
Company Comp		Dinapique	C. Palanan	100	100		100	100%	10%						
Marie Mari		seagrass (ha.)	Reg. Total	110 -				139%							
March Marc		BPLS - Sahtano	Batanes	60 50 -	60 50		102.81	171%							Report with analysis submitted on June 6, 2022
March Marc		DIDI G	1st District	50	50										
Marie Mari	* completed assessment all areas are for monitoring	FFLO	Isabela	30	30		-	10076							
Marie Mari		Divilacar	C. Palanan												
Marie Mari		Dinapique	2nd District Palanan				-								
Company of the Comp				72 7	72		- 72	100%	1094						
Company Comp		margroto (na.)		22 7	22		22	100%	00%						
Control Cont		PIPLS	C. Aparri	22 7	22		22	100%	00%						
Control Cont		PPLS	3rd District P. Sub Office	-			-:-								
Control Cont		NSMNF	11st Disctrict	50 -	50		50	100%	10%						
March Anthrone Anth			C. Palanan 2nd District												
Process Proc			C. Palanan	50	50		50	100%	10%						Conducted at Dinudo Divilacan and Malinava Palanan
Process Proc	c. Water Quality Monitoring within Legislated NIPAS	no. of PAs assessed/ monitored on water quality	Reg. Total	4 -	4		4	92%	12%						2nd & 3rd Qtr Target
Company No.	Total actual pollution load on coastal and marine	RPIS		1	1		0.67	67%	57%						
Control of Application (Control of Application (Cont	ecosystems within PA			2	2										2nd semester WQM report for review
Contact Cont			1st District				- 1								
Control Cont		(PIPLS	3rd District	1	1		- 1								April 26- dry season
Section Sect		(PPLS)		1	1		1	100%							
A front intend was statistical front statistical flowers assessment (and statistical flowers) A front intend statistical flowers (and statistical flowers) A front intend statistical flowers) A front intend statistical flowers (and statistical flowers) A front intend statistical flowers) A front intend statistical flowers (and statistical flowers) A front intend statistical flowers) A front intend statistical flowers (and statistical flowers) A front intend statistical flowers) A front intend statistical flowers (and statistical flowers) A front intend flowers) A front intend flowers (and statistical flowers) A front intend flowers (and statistical flowers) A front intend flowers) A front intend flowers (and statistical flowers) A front intend flowers (and statistical flowers) A front intend flowers) A front intend flowers (and statistical flowers) A front intend flowers (and statistical flowers) A front intend flowers) A front intend flowers (and statistical flowers) A front intend flowers (and statistical flowers)							- 1								
Contract Assertation (Language of Decoration (Langua		NSMNF	C. Palanan	1	1		1	100%	00%						Control of
A Front in control stabilithment, rotificing in the control front stabilithment, rotificing in the control front stabilithment (and the Control front reading conducted in a control front stability of the control front															
A Front in control stabilithment, rotificing in the control front stabilithment, rotificing in the control front stabilithment (and the Control front reading conducted in a control front stability of the control front	d. Marine Protected Areas Networking	no. of MPA network established (Level 1) BPLS	Reg. Total Batanes	50%	50%										sub-activities of the performance indicator
A Condition of Anniew Note Service Note 1	4. Formal network establishment, including	5/10													
The final of all final bullets (All Ballets	tormation of network management body		++		+		+	_				-			
Strong Management Princing	formation of Netwrok Mgt. Body within NIPAS MPA	no. of consulation meetings conducted		1	1										
a Conduct of Stringch Rungement Plans (CPA) Efformance (C	and draft MOU		-		+		+								
Percent Percent Committee establishment Percent	5. Strategic Managment Planning														
Extraction of the New Industrial CEPA, Effortament body regular meetings of the American CEPA, Effortament body regular meetings of the Americ	Planning/Workshop			1	1										
by MPAN 6. Conduct of management body regular meetings 7. India National Activities (EFA, Efforcement) 8. Conduct of management body regular meetings 7. India National Activities (EFA, Efforcement) 8. Conduct of management body regular meetings 8. Conduct of management body regular meetings 8. Conduct of management body 8. Conduct of Management Planning 8. Conduct of Management plan or of intellocks regular meetings conducted 9. Conduct of Management Planning 8. Conduct of Management Planning 8	b. Drafting of Strategic Management Plan	no. of strategic management plan		1	1		_					1			
Conduct of management body regular meetings or of network regular meetings conducted 2 2 3 5 5 5 5 5 5 5 5 5	c. Presentation of draft NMP to IvaMPAN and adoption	no. of meeting conducted for the presentation o	[-										
2. Pried Network Activities (CEPA, Enforcement) NSIAND C. Pairum Soft, 50% 50% 50% 50% 50% 50% 50% 50% 50% 50%	-y / W1	urdit NMNY			-										
NSIANP C. Palarum 50% 50% 50% 50% 50% 50% 50% 50% 50% 50%		no. of network regular meetings conducted		2	2										
NSIANP C. Platran 59% 59% 59% 59% 59% 59% 59% 59% 59% 59%	7. Initial Network Activities (CEPA, Enforcement)	no. of joint activities condcuted		2	2										
A. Formal network (committee establishment, including formation of network management body provided to started). 5. Strategic Management Planning a conducted of Strategic Management Planning no. of workings/sormalizations conducted 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			Isabela												
4. Formal network (committee establishment, including formation of network management body (roles classified) 5. Strategic Management Planning a. conduct of Strategic Management Planning no. of workshops/consultations conducted 4 2 Understands Consultations D. Drafting of strategic MPAN Management Plan Co. on of MPAN Committee Meetings Co. on of MPAN Committe		NSMNF	C. Palanan	50% 50%	50%	50%	50%	50%	00%						MPA network created thru resolution annowed by PAMR
Including formation of network management body (role a classified) 5. Stategic Management Planning a conduct of Strategic Management Planning no. of workshops consultations conducted 4 2 2 5. Durling of strategic Management Planning no. of workshops consultations conducted 4 2 2 6. Conduct of MFAN Committee Meetings no. of strategic MFAN Management plan drafted 5. Conduct of MFAN Committee Meetings no. of strategic meetings conducted 4 2 2 6. Conduct of MFAN Committee Meetings no. of natural regular meetings conducted 2 2															THE STREET OF THE PROPERTY OF
Including formation of network management body (role a classified) 5. Stategic Management Planning a conduct of Strategic Management Planning no. of workshops consultations conducted 4 2 2 5. Durling of strategic Management Planning no. of workshops consultations conducted 4 2 2 6. Conduct of MFAN Committee Meetings no. of strategic MFAN Management plan drafted 5. Conduct of MFAN Committee Meetings no. of strategic meetings conducted 4 2 2 6. Conduct of MFAN Committee Meetings no. of natural regular meetings conducted 2 2															
S. Strategic Management Planning a conducted of Strategic Management Planning no. of workstops inconducted of Strategic Management Planning no. of workstops inconducted 4 2 Northing of Strategic MPAN Management Plan no. of strategic MPAN Management Plan for the Committee Meetings no. of strategic MPAN management plan during the during no. of strategic MPAN management Plan	4. Formal network /committee establishment,	no, of meetings conducted		2	2										
a conduct of Strategic Management Planning no. of workshops/consultations conducted 4 2 D. Drefting of strategic MAPAN Management Plan Committee Meetings no. of indexork regular meetings conducted 4 2 E. Conduct of MAPAN Committee Meetings no. of network regular meetings conducted 2	including formation of network management body		1	1	1										
a conduct of Strategic Management Planning no. of workshops/consultations conducted 4 2 D. Drefting of strategic MAPAN Management Plan Committee Meetings no. of indexork regular meetings conducted 4 2 E. Conduct of MAPAN Committee Meetings no. of network regular meetings conducted 2	including formation of network managment body (roles classified)							1				 -	1	1	
Workshoro/Consulations b. Drafting of strategic MPAN Management Plan co. of strategic MPAN management plan drafted 4 2 6. Conduct of MPAN Committee Meetings no. of network regular meetings conducted 2	including formation of network managment body (roles classified)						-								
b. Durling of strategic MPAN Management Plan Ro. of strategic MPAN Man	including formation of network managment body (roles classified) 5. Strategic Management Planning														
6. Conduct of MPAN Committee Meetings no. of network regular meetings conducted 2	including formation of network managment body (roles classified) 5. Strategic Management Planning a. conduct of Strategic Management Planning			4	2										
	including formation of network management body (roles classified) 5. Strategic Management Planning a. conduct of Strategic Management Planning Workshoot Consultations	no. of workshops/consultations conducted			2										
7. Initial Network Activity Implementation	Including formation of network management body (roles classified) 5. Strategic Management Planning a conduct of Strategic Management Planning Workshop/Consultations b. Dratting of strategic MPAN Management Plan	no. of workshops/consultations conducted no. of strategic MPAN managment plan drafted			2										
	Including formation of network management body (roles classified). 5. Strategic Management Planning a conduct of Strategic Management Planning workshoot/Consults b. Drafting of strategic MPAN Management Plan 6. Conduct of MPAN Committee Meetings	no. of workshops/consultations conducted no. of strategic MPAN managment plan drafted			2										

	no. of joint activities conducted		2		-												
	no. of MPA network strengthened (Level 2)		+	,———	2	+	\vdash					-T	 			1	
	no. or mrx network suengmeneu (Lever 2)	reg. rotal										-					
	BPLS	Batanes	1		1	0.2	20%	20%									Scheduled consultation meeting with IvaMPAN on August 2
			200	++	2001												2022 and finalized the connectivity of the network
			33%		33%												
Harmonized CRM related ordinance approved																	
Conduct of meetings to harmonize ordinances/ policy suance of every network members (polic review,	no. of meetings to harmonize ordinances /policy		'														
onsultations, etc.)	issuances of netwrok members conducted																
					_							_					
. Strenthening of management body (capacity- uilding/skills enhancement workshop)	no. of capacity building activities conducted		'														
uilding/skills enhancement workshop)																	
enchmarking in successful MPA		Jeahola															
		Isabela 2nd District	1		1	-											
	NSMNP	C. Palanan	41%		41%	1	80%	80%									Conducted MPAN committee meeting on August
. Harmonized CRM related ordinance approved			+	+													2022
. Facilitate the enacment or approval of harmonized																	
RM-related ordinances among the network members	no. of workshops/consultation		2	1													
			_	+													
Strengthening of management hody (canacity.																	
. Strengthening of mananagement body (capacity- uilding/skills enhancement workshop)	no. of trainings/capacity building		21	4													
Conduct of performance assessment of the	no. of meetings conducted		2	4													
nanagement body																	
e. Maintenance & Protection of Coastal and				+	-	+ -						-T					
e. Maintenance & Protection of Coastal and larine Ecosystems		Reg. Total	4	-	4	3											
- area patrolled w/ ha covered	BPLS	Batanes	1	$+ = \pm =$	1	0.83		83% 100%				-	_	_	1		
response plan developed habitats surveyed with pressures and threats identified	ed	Cagayan 1st District		+-+-	4	- 2											
- equipment maintained/ repair	ed PIPLS - 7415.48 has		1	+	1	1	100%	100%									
(boat, gears, signages, buoys, camera.monitorino tools/ equipment etc)		3rd District	1 '			1 -											
- direct activities conducted	PPLS - 118781.58 has		1		1	1	100%	100%				\rightarrow					
		Isabela 1st Disctrict	- 1	+	1	+ -			+	-		-	-	-			
	NSMNP	C. Palanan	1	\perp	1												
a. Patroling no.	o. of site patrolled with kilometers covered(and its		24	3	17 1	1 27	159%	113%									
	postance met withinters covered(810 lb				1	1	100/6	11070									
	BPLS - 105 has.	Batanes	4		2	4	200%	100%									Conducted patrolling activity in four (4) LMMPAs within Batan
			Ш '	<u> </u>													Sabtang Island on August 16-17, 2022
		Cagayan	4	2	3 1	1 3	100%	75%									
	PIPLS - 50 has	C.Aparri	1	1	1 1	1 1	100%	100%									35.17 kms. patrolled
		3rd District				-											
	PPLS - 236 R88	Isabela	16	1	12	20	100% 167%	67% 125%									75 has, patrolled
	NSMNP - 590 has	1st Disctrict			-	-											
	NSMNP - 590 has	C. Palanan	16	1	12	20	167%	125%				_					April - conducted at Maligaya & San Isidro, Palanan, Isa. May Conducted at Relation & Division Inc.
			-		-	_											May- Conducted at Palanan & Divilacan, Isa.
			'														June - conducted at brgy Dilakit, Divilacan & Dimaluade, Dinapigue, Isabela
			'														July-conducted site patrolling at brgy. Didangungan, Palanar brgy Dimaluade, Dinapigue, brgy. Bicobian, Divilacan & brgy
			'														Diana, Aplaya, Malasin & Minanga, Maconacon, Isa.
			<u> </u>				OPN/	0501									,,,,
b. Response Plan no.	io. of response plan revised/adopted	Reg. Total	4		4 1.30		95%										
	BPLS	Batanes	1		1 0.50	0 1.00	100%	100%									Presentation of final draft response plan is scheduled on Sept 2022
Per MEMO dated Sep 27, 2021		Cagayan	2		2 -	2	100%	100%									June Target
"Revision and adoption of the plan will be expected to be		Cagayan 1st District				-											
targetted for 2022	PIPLS - 7415.48 has	3rd District	1	+	11	+ -1	100%						1		1		approved plan given to TWG
	PPLS - 118781.58 has	P. Sub Office	1		1 0.80	1	100%	100%									presented to the community
		Isabela 1st Disctrict				-	80%	80%	+			_			1		
	NSMNP	C. Palanan	1	1	1 0.80	0 1	80%	80%	\rightarrow								80 % For finaliztion of response plan
c. Conduct of regular habitat surveys no.	o. of habitats surveyed with pressures and	Reg. Total	7	1	7 1	1 7	100%	100%				\rightarrow			1	+	
- Johnson or regular radiate our veys the	hreats identified			+		_						-	-		1		Conducted Habitat Survey in Roro Port, Barangay Malakdan
		Batanes	1	\perp	1	1											Sabtang on August 17, 2022
		Cagayan 1st District C.Aparri	2	+	2	1 - 2	100%					-	1	-	1	1	
		C.Aparri	1	\bot	1	1	100%	100%									coral bleaching monitoring
		3rd District P. Sub Office	1	+	1	1	100%	100%				-			1		
		Isabela 1st Disctrict	4	1	4 1	1 4	100% 100%	100%									
		1st Disctrict C. Palanan	A	+ + + - '	4 1	1 4	100%	100%				-	-			1	Conducted mangrove and seagrass assessment
						1 .											
d. Repair and maintenance of equipment	quipment maintained/ repair (no.)	Reg. Total	23	23	23 23	3 23	100%	100%				-					Sept - conducted coral reef assessment within the 10 brgy s
	quipment maintained/ repair (no.) 2 boat, 1 diving gears	Batanes	3	3	3 3	3 3	100%	100%									
		Lagayan 1st District	2	2	2 2	2 2				-		-	-				
		C.Aparri	1	1	1 1	1 1	100%	100%									Materials carryassed
	boat		1 7	+ + -	1 1	1 .	100%						_	_			
	do nos comos	3rd District	1 1														
	boat go pro camera	ISabeia	18	18	18 18	8 18	100%	100%									
	boat go pro camera	1st Disctrict	18	18	18 18	B 18	100%										
116	go pro camera go boat body and engine maintenace, 15 diving	ISabeia	18	18	18 18	B 18	100%										
1 b	go pro camera go pro camera boat body and engine maintenace, 15 diving ears, 1 compressor, 1 camera	1st Disctrict C. Palanan	18	18	18 18	B 18	100%	100%									
1 b	go pro camera go pro camera boat body and engine maintenace, 15 diving ears, 1 compressor, 1 camera	1st Disctrict C. Palanan	18	18	18 18 18 18 - 9 1	B 18 	100%	100%									
1 b b get e. Conduct of direct admittee direct	go pro camera go pro camera boat body and engine maintenace, 15 diving ears, 1 compressor, 1 camera	1st Disctrict	18	18 18 3 1	18 18 18 18 - 9 1 3 1	18 1 9 1 3	100% 100% 100% 100% 100%	100% 90% 100% 100%									
1 b geil geil e. Conduct of direct activities direct activities coco	boat body and engine maintenace, 15 diving least, 1 compressor, 1 camera lirect activities conducted BPLS	1st Disctrict C. Palanan Reg. Total Batanes	18	18	18 18 18 18 - 9 1 3 1 1	18 1 9 1 3	100% 100% 100% 100% 100%	100% 90% 100% 100%									Conducted underwater clean-so five in Malakdieno Port on
1 b geis e. Conduct of direct activities direct	boat go pro camera go pro camera loost body and engine maintenace, 15 diving years, 1 compressor, 1 camera lined atthibles conducted ined atthibles conducted BPLS coastal clean up conducted (no.)	1st Disctrict C. Palanan Reg. Total Batanes Canavan	18	18 18 3 1 1	18 18 18 18 18 18 18 18 18 18 18 18 18 1	18 1 9 1 3	100% 100% 100% 100% 100% 200% 100%	100% 90% 100% 100% 100%									June & August Target
e. Conduct of direct activities direct activities (dec. Conduct of direct activities)	tool ge pro camera boot body and engine maintenace, 15 diving sean,1 compressor,1 camera limeta divides conducted gents of the conducted from up conducted from up conducted from up conducted from up producted from up professional conducted from up	Isabela 1st Disctrict C. Palanan Reg. Total Batanes Cagayan 1st District	18	18 18 18 3 1	18 18 18 18 18 18 18 18 18 18 18 18 18 1	18 1 9 1 3	100% 100% 100% 100% 100% 200% 100%	100% 90% 100% 100% 100%									Conducted underwater class-up dive in Malakdano Port or Jure & Apaset Target costal class up conducted & class up drive underwater
t b gee e. Conduct of direct activities direct activities derect activities deserved on the conduct of direct activities deserved on the conduct of direct activities derect activities deserved on the conduct of direct activities derect activities	po pro camera go pro camera go pro camera post body and engine maintenere, 15 diving perant, 1 compressor, 1 camera inect adultiles conducted BPLS constituted diean up conducted (no.) PPLS - 7415-68 has constituted alean up conducted (no.)	1st Disctrict C. Palanan Reg. Total Batanes Canavan	18	18 18 18 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18 18 18 18 - 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18 1 9 1 3 1 2 2 4 4 -	100% 100% 100% 100% 100% 100% 100%	100% 90% 100% 100% 100% 100%									June & August Target
e. Conduct of direct activities direct activities coccode:	tool body and engine maintenace. 15 diving search, compressor, I camera lined advistes conducted SPLS costal densiny conducted (no.) Bensup drive (underwater) conducted (no.) Bensup drive (underwater) conducted (no.) Search defended (no.) Sea	Isabela 1st Discrict C. Palanan Reg. Total Batanes Caqayan 1st District C.Aparri	18 10 3 1 2 4 4	18 18 18 3 1 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18 18 18 18 18 18 18 18 18 18 18 18 18 1	18 1 9 1 3 1 2 2 4 4 -	100% 100% 100% 100% 100% 200% 100% 100%	100% 90% 100% 100% 100% 100% 100% 100%									June & August Tarcet coastal clean-up conducted & clean up drive underwater
to direct activities e. Conduct of direct activities coccocc cles	tool body and engine maintenance, 15 diving gap priciations, 15 diving sears,1 compressor, 1 cameria lired adultiles conducted (inc.) coastid clean up conducted (inc.) BPLS - 2741.5.6 has coastid clean up conducted (inc.) like to gather to conducted (inc.) like to gather to conducted (inc.) when up the first incidentalist conducted (inc.) sear-up chine (underwater) conducted (inc.) and clean up conducted (inc.) gather to gather to to gathe	Isabella 1st Dischict C. Palanan Reg. Total Batanes Caqayan 1st District C. Aparri 3rd District P. Sub Office	18 10 3 1 2 4 4	18 18 18 18 2 2 1 1 1 1 1 1 1 1 1 1 1 1	18 18 18 18 18 18 18 18 18 18 18 18 18 1	18 1 9 1 3 1 2 2 4 4 -	100% 100% 100% 100% 100% 200% 100% 100%	100% 90% 100% 100% 100% 100% 100% 100% 100%									June & Aunust Tarcet coastal dean-up conducted & clean up drive underwater Scubasurero diving
e. Conduct of direct activities direct activities clear coordinates activities clear coordinates clear coordinates clear coordinates clear coordinates clear coordinates clear coordinates coordinates clear coordinates coord	tool body and engine maintenance, 15 diving search, compressor, 1 camera sirect adultities conducted (inc.) BPLS observed divine understand (inc.) BPLS observed divine understand (inc.) BPLS - 1415-48 has coastid dean up conducted (inc.) BPLS - 1415-48 has coastid dean up conducted (inc.) BPLS - 1415-48 has coastid dean up conducted (inc.) BPLS - 1415-18 has coastid dean up conducted (inc.)	Isabela Isabel	18 10 3 1 2 4 4	18	18 18 18 18 18 18 18 18 18 18 18 18 18 1	18 1 9 1 3 1 2 2 4 4 -	100% 100% 100% 100% 100% 200% 100% 100%	100% 90% 100% 100% 100% 100% 100% 100%									June & Ausust Taroet coastal clean-up conducted & clean up drive underwater Scubasurero diving 1st. Znd & 3st Gir Taroet
e. Conduct of direct activities direct activities clear coordinates activities clear coordinates clear coordinates clear coordinates clear coordinates clear coordinates clear coordinates coordinates clear coordinates coord	tool body and engine maintenance, 15 diving search, compressor, 1 camera sirect adultities conducted (inc.) BPLS observed divine understand (inc.) BPLS observed divine understand (inc.) BPLS - 1415-48 has coastid dean up conducted (inc.) BPLS - 1415-48 has coastid dean up conducted (inc.) BPLS - 1415-48 has coastid dean up conducted (inc.) BPLS - 1415-18 has coastid dean up conducted (inc.)	Isabella 1st Dischict C. Palanan Reg. Total Batanes Caqayan 1st District C. Aparri 3rd District P. Sub Office	18 10 3 1 2 4 4	2 1 1 1 1 1	18 18 18 18 18 18 19 11 11 11 11 11 11 11 11 11 11 11 11	18 1 9 1 3 1 2 2 4 4 -	100% 100% 100% 100% 100% 100% 100% 100%	100% 90% 100% 100% 100% 100% 100% 100% 100% 100%									Jame & August Teroet coastal dean-up conducted & clean up drive underwater Subsequency chima Subsequency
e. Conduct of direct activities direct activities clear coordinates activities clear coordinates clear coordinates clear coordinates clear coordinates clear coordinates clear coordinates coordinates clear coordinates coord	po pro camera go pro camera go pro camera tended de la conducted SPLS castili desa up conducted for la tended desa up conducted for la NSMAP	Isabela Isabel	18 18 10 3 1 1 2 4 2 1 1 1 2 2 3	2 1 1 1 1 1	9 1 3 1 1 1 4	188 1 9 1 3 1 3 1 4	100% 100% 100% 100% 100% 100% 100% 100%	100% 90% 100% 100% 100% 100% 100% 100%									coastal clean—up conducted & clean up drive underwater Scubasurero diving

	R Office -			
				Conducted businessplanning workshop cum 3rd Qtr monitoring on
IYCF- BSG and USCO (BPL	S) Batanes 2 - 2	0.60 1.75 88% 88%		August 3, 2022 with report submitted on August 24, 2022
		0.00		Conducted 2nd Qtr. monitoring of BDFE USCO with report
USC	0 1 1	0.35 0.75 75% 75%		submitted on May 23, 2022
YCF-BS		0.25 1 100% 100%		Conducted Training on Seaweed Culture cum 2nd Qtr. monitoring
ITOF-BS		0.25 1 100% 100%		of BDFE IYCF-BSG with report submitted on June 13, 2022
PIPI	S Cagayan 4 2 3	1 3 100% 75%		
PEPA (tour guiding, catering, pandan weaving,	1st District -			
reef ranger) & Agtadigit Assoc.	C. Aparri 2 1 1	1 1 100% 50%		PEPA (BDFE validation)
Baguio Pt. Upland Farmers Forest Protection	3rd District -	 		
Assoc. & Sta.Marina Baguio Pt. Fisherfok Asso	c	2 100% 100%		conducted meeting w/ fisherfolks
	Isabela 3 2 1st Disctrict -	2 100% 67%		2nd & 3rd Qtr Target
Balai-Ikan Assoc & Divilacan Handicrafts Assoc	8 00 0	2 100% 67%		Preparation of business plan for Bicobian weavers association and monitored activities of Bilay-ikan assoc. Bicobian weavers
Sabutan Rivers Association -NSMN	P			association
3. Capacity Building				
c. Conduct of trainings for CMEMP implementation 1. Training on GIS and database management no. of training conducted (no.)	Reg. Office 1 1 1	1 100% 100%		3rd Qtr Target
	5 participants per MPA & RO			ord qui raigor
Training on Water Quality no. of training conducted	Reg. Office 1 1	1 100% 100%		3rd Qtr Target
4.Technical Assitance Component	5 participants per MPA & RO			
b. TA to LGUs on coastal and marine related no. of LGUs assisted concerns	Reg. Total 17 3 10	1.00 10.65 107% 63%		
				The Office forwarded letter requesting for priority TA but no
Comment and the Control of Contro		1.65 83% 55%		response yet from the LGU Basco Conducted consultation meeting/workshop as per request of LGU
(assessment., emergency response, facilitation, citizen Basco, Uyugan & Sabtar	g Desaires 3 2	1.65 83% 55%		Conducted consultation meeting/workshop as per request of LGU Uyugan on April 19 with report submitted on April 21, 2022 Turpour of materials to LGU subtrace on June 7, 2002 with report
				Turnover of materials to LGU sabtang on June 7, 2022 with report submitted on June 13, 2022
validation investigation of reports/ complaints etc,)	Cagayan 10 2 5	1 6 120% 60%		June to November Target
Buquey, Sta. Ana, Aparri, Gonzaga, Sta. Teres	1st District	2 100.00% 40%		Sta. Ana/MPA establishment)
Abulug, Pamplona, S. Mira, Sta. Praxede				
Abulug, Pampiona, S. Mira, Sta. Praxede Ballester	os C. S. Mila S	1 4 133% 80%		Conducted coral assessment in LGU Sta. Praxedes
	Isabela	3 100% 75%		
Maconancon, Divilac	an C. Palanan 2 1 1	1 100% 50%		
Maconarcon, Divilac Palan	2nd District	1 100% 100%		
Dinapig	4th District - ue C. Palanan 1 1	1 100% 100%		
		2 100% 100%		2nd Obs Towned
no. of LGUs assisted for MPAN strengthening	1st District -			3rd Qtr Target
Gonzaga MPA I	F C.Apami 1 1	1 100% 100%		
Taggat Norte Mf	2nd District - A C.S. Mira 1 1	1 100% 100%		
5.Knowledge Management database updated/ maintained with quarterly 1 database / 4 repor	Reg. Office 1 1 3	1 3 100% 300%		
6. Social Marketing and Mobilization/ Communication, Education and Public Awareness	ts .	 		
- Conduct of CEDA and the control to developed the of DA appeared in control and other and the	Pen Total 4 1 4	4 99% 99%		2nd to Mh Ob Towns
a. Conduct of CEPA activities using the developed no. of PA enhanced in social marketing activities flagship campaigns for improvement of Knowledge,	Reg. Total 4 1 4	- 4 88% 88% 0.50 50% 50%		2nd to 4th Qtr Target 3rd qtr RME will be conducted on Sept 29, 2022
Attitude and Practices	Cagayan 2 - 2	0.50 50% 50% 2 100% 100%		2nd to 4th Qtr Target 3rd qtr RME will be conducted on Sept 29, 2022 June Target
Attitude and Practices PIPI	Cagayan 2 - 2	0.50 50% 50%		3rd qtr RME will be conducted on Sept 29, 2022
Attitude and Practices PIPI	Canayen 2 2 1 1 1 1 1 1 1 1 1 1	0.50 55% 55% 2 100% 100% - 1 100% 100% - 1 100% 100%		3rd qtr RME will be conducted on Sept 29, 2022 June Target
Attitude and Practices PIPI	Cagayan 2 - 2	0.50 50% 50% 2 100% 100% - 1 100% 100%		3rd dt RME will be conducted on Sept 29, 2022 June Target Use of Ferry during Youth Camp
Attitude and Practices PPP PP	Cagayan 2 2 1 1 1 1 1 1 1 1	0.50 55% 55% 2 100% 100% - 1 100% 100% - 1 100% 100%		Set of RME will be conducted on Seet 29, 2022 Juhre Tarost Use of Ferry during Youth Clerp conducted symposium Posted EC on social media & conducted EC during the LANAI
Attitude and Practices PPP PPI NSM*	Cappen 2 2 2 Ist District - S C. Apart 1 1 1 30 Clother 1 1 1 S P. Sub Office 1 1 1 Isabela 1 1 1 2nd District - P C. Palanan 1 1	0.50 55% 50% 50% 50% 50% 50% 50% 50% 50% 5		Set of RNE will be conducted on Sept 29, 2022 June Tanoet Use of Fern during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAI youth camp
Attitude and Practices PPP PP	Caspan 2 2 2 Int bished 1 1 1 S C. Apan 1 1 1 S P. Sub Office 1 1 Inabels 1 1 1 Inabels 1 1 1 Inabels 1 1 1 Reg. Total 4 4 4	0.50 59% 50% 50% 50% 50% 50% 50% 50% 50% 50% 50		Set of RME will be conducted on Sept 29, 2022 John Sand Use of Fern during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAI Josh Aron Zet & Sid Of Tarqet May, June & Sept)
Attitude and Practices PPP PPI NSM c. Conduct of Regular Special Events related to cossist & marine protection, conservation & mot.	Caspen 2 2 2 Int District 1 1 1 S C. Aparen 1 1 1 Sandala 1 1 1 Sandala 1 1 1 Reg Total 1 1 Reg Total 4 4 Reg Office 4 4	0.50		Set of RRIE will be conducted on Seet 29, 2022 John Sanot Use of Ferry during Youth Camp conducted symposium Proted EC on social media & conducted EC during the LANAI youth camp 24 A 3 at Gd Tx Ensett May, John & Sept 1 Clean put the air Pinancarasan de Tigyangarao Ave. co Sept 17, 2022
Attitude and Practices PPPI PPI C. Conduct of Regular Spacial Events related to coastal & marine protection, conser/vation & mot. MOO - May BPI SPI SPI SPI SPI SPI SPI SPI	Caspen 2 - 2 1	0.50		Set of PRIE will be conducted on Seet 29, 2022 June Tarsot Use of Ferry during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAI yoth camp 2nd & 3rd Of Tarset (Mar, June & Sept) Clean up dire of Phraconassan de Tuguegarso Ane on Sept 17,
Attitude and Practices PPPI PPI C. Conduct of Regular Special Events related to constal & murine protection, conserviation & mot. MOO - May CTI Day - June 9 FIND - June 8 PPI ANDERSON - SPECIAL SPEC	Casepare 2 - 2	0.50		Set of PRIE will be conducted on Sept 29, 2022 June Tarost Use of Ferry during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAI south camp 2nd & 3rd Off Tarest (Mar, June & Sept) Clean up drive at Phrancansaum der Typungarmo Ane on Sept 17, 2022 10COL activity conducted on September 17, 2022. Report
Attitude and Practices PPPI Service of Regular Special Events related to costal & marine protection, conserVation & mot. MOO May 9 WOO - Jave 9 WOO - Jave 9 PPPI WOO - Jave 9 PPPI WOO - May 4 of September PPPI PPPI Attitude and Practices PPPI PPP	Casepare 2	0.50		Set of PRIE will be conducted on Sept 29, 2022 June Tarost Use of Ferry during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAI south camp 2nd & 3rd Off Tarest (Mar, June & Sept) Clean up drive at Phrancansaum der Typungarmo Ane on Sept 17, 2022 10COL activity conducted on September 17, 2022. Report
Attitude and Practices PPPI Service of Regular Special Events related to costal & marine protection, conserVation & mot. MOO May 9 WOO - Jave 9 WOO - Jave 9 PPPI WOO - Jave 9 PPPI WOO - May 4 of September PPPI PPPI Attitude and Practices PPPI PPP	Casepare 2	0.50		Sat de PRIE will be conducted on Sept 29, 2022 June Tanoet Use of Ferry during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAl youth camp 2nd & 3rd Off Tampet Mare, June & Sept 1 Clean up drive all Presencessaum de Tupuquagnan Ave on Sept 17, 2022 10COL admitty conducted on September 17, 2022. Report
Attitude and Practices PPPI Service of Regular Special Events related to costal & marine protection, conserVation & mot. MOO May 9 WOO - Jave 9 WOO - Jave 9 PPPI WOO - Jave 9 PPPI WOO - May 4 of September PPPI PPPI Attitude and Practices PPPI PPP	Caspare 2 - 2	0.50		Sat de PRIE will be conducted on Sept 29, 2022 June Tanoet Use of Ferry during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAl youth camp 2nd & 3rd Off Tampet Mare, June & Sept 1 Clean up drive at Pressuraneaum de Tupuquagnan Ave on Sept 17, 2022 10COL activity conducted on September 17, 2022. Report
Attitude and Practices PPPI PPI C. Conduct of Regular Special Events e. Conduct of Regular Special Events mot. MOO - May CIT Day - June 9 IDD: 3rd set of September PPI PPI PPI PPI PPI PPI PPI P	Casepare 2	0.50		Set of RRIE will be conducted on Sept 29, 2022 John Sanot Use of Fern during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAI youth camp 2nd & 3rd CT street (May, June & Sect) Cosen up thin all Phranconsuum de Tupsegrano Ane on Sept 17, 2021 activity conducted on September 17, 2022, Report pagaration on process
Attitude and Practices PPPI PPI C. Conduct of Regular Special Events e. Conduct of Regular Special Events mot. MOO - May CIT Day - June 9 IDD: 3rd set of September PPI PPI PPI PPI PPI PPI PPI P	Caspare 2 - 2	0.50		Sat de 1961E will be conducted on Sept 29, 2922 June Tanget Use of Fern during Youth Cemp conducted symposium Posted EC on social media & conducted EC during the LANAl youth camp 2nd & 3rd Of Timey (Mar., June & Sept) Clean up drive at Prescrizionamia of Trupusparso Ave on Sept 17, 2022 10CO activity conducted on September 17, 2022. Report
Attitude and Practices PPPI C. Conduct of Regular Spacial Events related to cosatil A murine protection, conser/vation & mo. of special events conducted w/report related to protect a murine protection, conser/vation & mot. CTI Day - Jan 9 CTI Day - Jan 9 EVDO - Jan 8 I/CD - 3rd sat of September PPI PPI NSM6 7. Regular Monitoring and Evaluation	Caspan 2 - 2 2 1 1 1 1 1 1 1 1	0.50		Set of RRIE will be conducted on Sept 29, 2022 John Sanot Use of Fern during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAI youth camp 2nd & 3rd Or Travet (May, June & Sept) Colean up the air Phrancomanus de Tuguegaran Ane. on Sept 17, 2021 activity conducted on September 17, 2022. Report preparation on process
Attitude and Practices PPP Service of Regular Special Events c. Conduct of Regular Special Events related to coset if a marine protection, conserVation & mot. MOD - Mary & BPI COL - 3 and est of September PPP NSM	Caspan 2 - 2 2 1 1 1 1 1 1 1 1	0.50		See do RRIE will be conducted on Seet 29, 2022 John Sanot Use of Ferry during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAI youth camp 2nd & 3rd CT Transet (May, June & Sect) Cosen up thin all Phranconsuum de Tupusgaran Ane on Sept 17, LCQ1 activity conducted on September 17, 2022. Report pagaration on process conducted month of the ocean on May 25, 2022, June -World
Althode and Practices PPPI PPI C. Conduct of Regular Spacial Ewents related to cossilal America protection, conser'Vation & mot. MOO - May CTI Day - June 9 ICO a - June 3 September PPI PPI PPI PPI Regular Montoring and Evaluation	Caspan 2 - 2 2 1 1 1 1 1 1 1 1	0.50		Set of RRIE will be conducted on Sept 29, 2022 John Sanot Use of Fern during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAI youth camp 2nd & 3rd Or Travet (May, June & Sept) Colean up the air Phrancomanus de Tuguegaran Ane. on Sept 17, 2021 activity conducted on September 17, 2022. Report preparation on process
Attitude and Practices PPPI C. Conduct of Regular Spacial Events related to cosatil A murine protection, conser/vation & mo. of special events conducted w/report related to protect a murine protection, conser/vation & mot. CTI Day - Jan 9 CTI Day - Jan 9 EVDO - Jan 8 I/CD - 3rd sat of September PPI PPI NSM6 7. Regular Monitoring and Evaluation	Caspan 2	0.50		See of PRIEW with the conducted on Sept 29, 2022 June 1 Ferry during Youth Camp confucient symposium Posted EC on social media & conducted EC during the LANAI youth camp 2 of 8 and DT Fames (May, June & Sept). Clean up drive at Prescrimanuan de Trajungarao Ave. on Sept 17, 2022 ICOU schally conducted on September 17, 2022. Report preparation on process. conducted month of the ocean on May 25, 2022, June -World Michildring and scheduling of the remaining activities on September 29, 2022 at CENRO Apari
Althode and Practices PPPI PPI C. Conduct of Regular Spacial Ewents related to cossilal America protection, conser'Vation & mot. MOO - May CTI Day - June 9 ICO a - June 3 September PPI PPI PPI PPI Regular Montoring and Evaluation	Caspan 2 - 2 2 1 1 1 1 1 1 1 1	0.50		See of PRISE will be conducted on Sept 29, 2022 John Sand See See See See See See See See See Se
Althode and Practices PPPI PPI C. Conduct of Regular Spacial Ewents related to cosalid A marine protection, conser/Vation & mot. MOO - May CTI Day - June 9 ICO a - June 3 September PPI PPI PPI PPI Regular Montoring and Evaluation	Caspan 2	0.50		See of MRIE will be conducted on Sept 29, 2022 June 1 Ferry during Youth Camp confucient symposium Posted EC on social media & conducted EC during the LANAI youth camp 2 of 8 det 00 TS framed Mays, June & Sept) Coming drive of Prescrimanuan for Toppungsrap Ave. on Sept 17, 2022 ICOU scholly conducted on September 17, 2022. Report preparation on process conducted month of the ocean on May 25, 2022, June -World Monthoring and scheduling of the remaining activities on September 29, 2022 at CENRO Apairi
Althode and Practices PPP PPP RSA C. Conduct of Regular Special Events redded to costal & marrie protection, conservation & mo. of special events conducted wir report redded to costal & marrie protection, conservation & mo. of special events conducted wir report redded to costal & marrie protection, conservation & pPP ROD - June 9 WOD - June 9 WOD - June 9 PPP PPP Rodder Monitoring and Evaluation outside with reconstruction activities conducted with reconstruction activities active acti	Casepin	0.50		See of PRIEW with the conducted on Sept 29, 2022 June 1 Ferry during Youth Camp confucient symposium Posted EC on social media & conducted EC during the LANAI youth camp 2 of 8 and DT Fames (May, June & Sept). Clean up drive at Prescrimanuan de Trajungarao Ave. on Sept 17, 2022 ICOU schally conducted on September 17, 2022. Report preparation on process. conducted month of the ocean on May 25, 2022, June -World Michildring and scheduling of the remaining activities on September 29, 2022 at CENRO Apari
Althode and Practices PPP PPP RSA C. Conduct of Regular Special Events redded to costal & marrie protection, conservation & mo. of special events conducted wir report redded to costal & marrie protection, conservation & mo. of special events conducted wir report redded to costal & marrie protection, conservation & pPP ROD - June 9 WOD - June 9 WOD - June 9 PPP PPP Rodder Monitoring and Evaluation outside with reconstruction activities conducted with reconstruction activities active acti	Casepin	0.50		See do RRIE will be conducted on Sept 29, 2022 John Sand Target Use of Ferry during Youth Camp confucient symposium Proteet EC on social media & conducted EC during the LANAI youth camp 2 of 8 at 05 CP Target May, Jone & Sept 11 Cam up of the at Protectmeasure for Toylangerace Avec on Sept 17, 2022 ICOU sidnify conducted on September 17, 2022 Report preparation on process Conducted month of the cosen on Mer 25, 2022, June -World Monitoring and scheduling of the remaining activities on September 29, 2022 at CENRO Apart 3rd quarter RME will be conducted Sept 29, 2022
Althode and Practices PPPI PPI RSAM c. Constact of Regular Special Events related to cossals & marine protection, conservation & mot. MOO - May CTI Cay - June 9 CTI Cay - June 9 EDGur - 3rd sax of September PPI RSAM PPI Regular Monitoring and Evaluation ousefelv monitorino activities conducted with reco	Casepare 2 - 2 2 1 1 1 1 1 1 1 1	0.50		See of PRIEW with the conducted on Sept 29, 2022 June 1 Ferry during Youth Camp confucient symposium Posted EC on social media & conducted EC during the LANAI youth camp 2 of 8 and Dr Tanest Mary, June & Sept). Clean up drive at Pinancensuum de Triguegaren Ave. on Sept 17, 2022 ICOU schally conducted on September 17, 2022. Report preparation on process. conducted month of the ocean on Mar 25, 2022. June -World Microtrong and scheduling of the remaining activities on September 29, 2022 at CENRO Apari
Attlude and Practices PPPI PPI C Conduct of Regular Spacial Ewents c Conduct of Regular Spacial Ewents related to coastal & marine protection, conser/vation & mot. MOO - May CTI Dar - Jane 9 ICTI	Caspan 2 - 2 2 1 1 1 1 1 1 1 1	0.50		Set of RNEW with a conducted on Sept 29, 2022 John Samuel Sept 29, 2022 John Samuel Sept 29, 2022 John Samuel Sept 29, 2022 Posted EC on social media & conducted EC during the LAWA soch same Posted EC on social media & conducted EC during the LAWA soch same Posted EC on social media & conducted EC during the LAWA soch same Posted EC on social media & conducted EC during the LAWA soch same Posted EC on social media & conducted EC during the LAWA social same of Finance same and Finance same on Sept 17, 2022 ZOZ 2022 ICOU activity conducted on September 17, 2022. Report presentation on process Conducted month of the cosen on Mary 25, 2022. June -World Conducted same same same same same same same same
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Attacks and Practices PPI PPI RSAM C. Conduct of Regular Spacial Events related to costal & marine protection, conservation & mot. MOO - May S EDU - 3rd set of September PPI NSAM PROD - 3rd 8 EDU - 3rd set of September PPI NSAM 7. Regular Monitoring and Evaluation outstake monitorino activities conducted with recommendation of CARSAM Evaluation guartely monitorino activities conducted with recommendation of CARSAM Evaluation 9. Processes Spaced & Management Rich of CARSAM Extension Officers I distates encode & let on 1 I distates encode & let on 1 PENNON PPLS/PPI	Casepare 2	0.50		Set of RNE will be conducted on Seet 29, 2022 Amm Ilande Use of Ferry during Youth Camp conducted symposium Posted EC on social media & conducted EC during the LANAI Sosh camp Posted EC on social media & conducted EC during the LANAI Sosh camp 2014 8 Set Of The Frent Miller, June & Sept) Clean up drive at Pinnarcasusand of Tuguegaran Ave on Sept 17, 2022 ICOU activity conducted on September 17, 2022. Report presentation on process conducted month off the ocean on May 25, 2022, June -World Monthoring and scheduling of the remaining activities on September 29, 2022 at CERRO Apart Monthoring and scheduling of the remaining activities on September 29, 2022 at CERRO Apart Monthoring and scheduling of the remaining activities on September 29, 2022 at CERRO Apart Monthoring and scheduling of the remaining activities on September 29, 2022 at CERRO Apart Monthoring and scheduling of the remaining activities on September 29, 2022 at CERRO Apart
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Attitude and Practices PPPI PPI C. Conduct of Regular Spacial Events c. Conduct of Regular Spacial Events related to cossabl & marine protection, conser/vation & mot. MOO - May CTI Dar - Jane 9 ICD a - 3rd sat of September PPI NSAM NSAM NSAM NSAM PPI NSAM NSAM	Caspan 2	0.50		Set of IRSR will be conducted on Sept 29, 2022 John Sand Ferry during Youth Clamp conducted symposium Posted EC on social media & conducted EC during the LANAI Solth carring Posted EC on social media & conducted EC during the LANAI Solth carring 2014 & Std GH Tenget Mare, June & Sept) Clean up drive at Prescreasure of Tragsagerana Aus on Sept 17, 2022 ICOU activity conducted on September 17, 2022 Report presentation on process conducted month of the cosean on Mare 25, 2022, June -World Montrioring and sofeeduling of the remaining activities on September 29, 2022 at CERRO Aparti Montrioring and sofeeduling of the remaining activities on September 29, 2022 at CERRO Aparti Bid quarter RME will be conducted Sept 29, 2022
Attitude and Practices PPPI PPI C. Conduct of Regular Spacial Events c. Conduct of Regular Spacial Events related to cossabl & marine protection, conser/vation & mot. MOO - May CTI Dar - Jane 9 ICD a - 3rd sat of September PPI NSAM NSAM NSAM NSAM PPI NSAM NSAM	Casepare 2	0.50		Set of IRRIE will be conducted on Sept 29, 2022 Amm Zanot L. Posted EC on social media & conducted EC during the LANAI Solth carrie. Posted EC on social media & conducted EC during the LANAI Solth carrie. Zon & Sit of the Tenset Mere, June & Seat) Clean up drive at Prinancanaus de Trupasparso Ave on Sept 17, 2022 LOCU activity conducted on September 17, 2022. Report presentation on process conducted month of the ocean on Mere 25, 2022. June -World Montrioring and solveduling of the remaining activities on September 29, 2022 at CEHRO Aparti Did quarter RME will be conducted Sept 29, 2022.

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CARP	Re	g. Office															
Land Disposition/Distribution and Survey					-												
a. Residential Free Patent (RFPA) (RA 10023)					+ +		+	+				+	+	+			
a.1 Conduct of survey	lots surveyed and approved (no.) Re	g.Total lanes gayan	1,450 88	1,348 1	175 1,053	78% 7 94% 7 146% 8	3%										
	Bai Ca	tanes payan	100 23 500 42	292	2 75 425	146% 8	'5% 5%										
	Isa	bela	520 165 23	692 119	41 254 95 173	37% 4 145% 10	19%										
Note: Reg.Office targets are the total target of						145% 10	15%										
PENROs for approval	Qu	irino	165	165	37 126	76% 7	16%										
a.2 Patent Processing and Issuance	Patents annound and transmitted to ROD Re	g.Total	1,477 138	992 3	362 1 213	122% 8	1294										revised Rea. Total from 1.475 to 1477
C.E. Faterit Frocessing and issuance	Patents approved and transmitted to ROD Re within 10 working days (no.) Bar	tanes	105 16	80	12 49	122% 8 61% 4 128% 8	17%										Tensed Ned. Total Holl 1,475 to 1477
	Ca	gayan	500 40	335 1: 404 1:	362 1,213 12 49 129 430	128% 8	16% 17%										
	ISB N.	bela Vizcaya	620 59 150 15	105	185 480 18 110		3%										
	Qu	irino	102 8		18 144	212% 14	11%										revised from 100 to 102
	Area (has) Re	nional Total		13.77	793 39 5419												
	Bai	tanes		0.18	793 39.5419 888 0.64 104 14.46												
	Ca Ioa	gayan		7.31	104 14.46 563 14.36												
	Nu	bela eva Vizcaya		5.85 0.42	563 14.36 238 3.90												
	Qu	irino			6.18												
b. Agricultural Areas																	
b.1 Conduct of survey	lot surveyed and approved (no.)	g. Total	224 4	218	3 228	105% 10	12%										
	Re	q. Office lanes qayan	224 4	218	3 228	105% 10 260% 26 174% 17	12% 10% 14%										
	La Ca	anes payan	50 1	50	87	174% 17	4%										due to changes of performance indicator from total are to no. of
	Isa	bela Vizcaya	109	109	30	28% 2	18%										
Note: Target of Reg. Office is the total sum of all PLS survey	IN.	Vizcaya irino	20 3	20	2 41	28% 2 168% 14 205% 20	15%	1						1			
						I .											
b.2 Patent Processing and Issuance	Patents approved and transmitted to ROD Re		431 30			149% 10	71%	1				-	-	+			
	Ca		42 5 150 8	98	10 33 30 167	89% 7 170% 11	11%										
	Isa	bela Vizcaya	129 10		54 110	128% 8 164% 10	15% 17%										
	N.	Vizcaya	50 3	39	2 63	164% 10 185% 12	17%						-	1			
		irino	~ 1		-	10070 14											
	area ha. Re	gional Total	-	71.04	461 369.5739												
A	nd Tenure Appraisal (RLTA) resolution/ MOA/ MOPA forced with LGUs (no. of P.							_									
c. Acceleration of land titling through Rapid Lan	resolution/ MOA/ MOPA formed with I GUs (no. of Re	eg. Total	10 -	10			-	1		 			1	+			3rd Qtr Target
On or not retained believes to will EGO UTILS	P.	Cagayan	3	3	-												
		GUIZAÇA	1	1 1	- T			1					_	_			
		Pamplona Tuao	1	1													
	P.	Isabela Sta.Maria	7	7	-												
		Sta.Maria Alicia	1	1													
		Divilacan	i	i	-												
		Divilacan Quezon Echague Ramon	1	1	-												
		Ramon	1	i													
		Santiago	1	1	-												
c.2 Cascading	cascading conducted (no. of mun) RC	based	1	1	1	100% 10	10%										
	P.	based Batanes															
		Sabtang	1	- 1	- 1	100% 10	10%										
c.3 Preparation of Consolidated Cadastral Map(CCM)	CCM per broy prepared (no. of mun.) Re	g.Total	1	1	1	100% 10	10%										
COTTOPORATION OF CONSCIOUS CONSCIOUS PROPERTY	P	Batanes Sabtang		-													
		Sabtang	1	1	1	100% 10	10%										Submitted on June 24, 2022
		no of brgys	6	6	6	100% 10	0%								-		
c.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no. of brgys) Re	g.Total	6 -	6	-												3rd Qtr Target
	P.	q.Total Batanes															
		Sabtang	6	6	-												Actual gathering inventory of workable lots as of August 19, 2022 in barrages; Malakdarg: 92 lots Malakdarg: 92 lots Sinakan: 95 lots Nakamrunar: 202 bits Nakamrunar: 202 bits Sinakan: 95 lots
d Titing of Communication of the second			_		+ +		_	1					-	+			
d.Titling of Government lands for public and quasi- public use					-												
d. 1 Special Patent d.1.1. Special Patent under Section 4 of RA 100	023		-		- T			 					_	_		_	
J. I. I. Special r atell under Section 4 of RA 100																	
School Site	applications reviewed and special patent issued Re	g. Total	18 -	18	11	61% 6	51%										revised Reg. Total from 19 to 18
		tanes															
	Ca	gayan Dist	5 -	5	3		60% 60%										- 1st to 3rd Quarter Target
	ISL	Aparri	1	1													
		Aparri Alcala I Dist S. Mira Dist,	1	1	1	100% 10	10%										
	2nc	S. Mira	1	1	2	200% 20	10%	+				<u> </u>	<u> </u>	+			
	3rd	Dist,	2 -	2				1	_					1	1		
		Solana Sub-office P. Office	1	1	+ +			+				<u> </u>	<u> </u>	+			
		P. Office	5	-		220/	200										
Coverage: - DAO 2015-01 Guidelines for the processing an	nd Isa	bela District	2 -	2	2	33% 3 100% 10 100% 10	13%	+						1			- 1st to 3rd Quarter Target
issuance of Special Patents for Public School S	Sites	C. Cabagan I	1	- !	1	100% 10	0%										
under RA 10023 - DAO 2016-21 Guidelines governing the proces	ssing	C. Palanan PENR Office	1	- 1	1	100% 10	10%										
request for proclamation and issuance of Special Patent over Agricultural Lands		1 District	2 -	2	-												
Patent over Agricultural Lands		C. Naguilian P. Sub-Office	1 7	1	$+$ \pm \mp		_	1	_				_	_			
Note:	3rd	District															<u> </u>
Target of PENR Office is the total sum of all patents		C. Cauayan	1	1													
targetted by CENROs					+			1	-			+	-	+	+		
	401	District C. San Isidro	1	1													
	N.)	/Izcaya C. Aritao P. Sub-office C. Dupex PENR Office irino C. Diffun C. Mostinuana	6 -	6	5	83% 8 100% 10 100% 10 50% 5	13%										0.0.5.01.1
		P. Sub-office	2	2 2	2 2	100% 10	10%	+				<u> </u>	<u> </u>	+			Sta. Clara Elem. School Vista Hills Elem. School Busilac Elem. School
		C. Dupax	2	2	1	50% 5	10%										- Bitnong Elem. School
	100	PENR Office	1 -	1	5	100% 10	13%	1					-	1	-		
	1 40		1	1	1	100% 10	10%										- 2nd Quarter Target
		C. Diffun															
		C. Diffun C. Nagtipunan PENR Office	1		1		10%										revised from 1 to no activity
		C. Diffun C. Nagtipunan PENR Office	1		1		10%										revised from 1 to no activity
		C. Diffun C. Nagtipunan PENR Office g. Total	1 34 3	21	1 36	10	10%										revised from 1 to no activity

Mathematical Math		Batanes		2	6	6	100% 75%	41	1								1				
Mathematical Control		Cagayan	5		3	10	333% 200%	6													- 2nd to 4th Quarter Target
Mathematical Control		1st Dist Anarri	1 1	-	2	8	400% 400% 600% 600%	6													
Part		Alcala	1		1	2	200% 200%	6													
Series		2nd Dist S. Mira	1		1	- 1															
Part		3rd Dist,	2		-	1	50%	6													
Mathematical Math		Sub-office	1 1		-	- 1	100%	6													
Seminary Sem			5		5																
Part	Note:	Isabela 1st District	1	-	1	- 4	80% 80%	6													
Service of the servic	Target of PENR Office is the total sum of all patents																				
March Marc	targetted by CENROs for review and approval	C. Cabagan	1		1	-															
Part		PENR Office																			
Part		2nd District C. Naguillan	1 1	-	1	- 3	I														
Series (1988) 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		P. Sub-Office	1		1	3	300% 300%	6													
Part		3rd District C. Cauavan	1		1	1	100% 100%	6													
Part		4th District				-															
Control		I N.Vizcava	1 6	-	3	5	167% 83%	6													- 2nd & 4th Quarter Target
Part		C. Aritao	2		1	1	100% 50%	6													BLGU Indiana
Mathematical Math		C. Dupax	2		1	1	100% 50%	6													BLGU Escoting BLGU Gabut Multi-ourpose Hall. Dupax del Sur
Part		PENR Office	6		3	4	133% 67%	6													
Section Sect		I C. Diffun	1 5	1	4 1	6	150% 120%	6													
Seminormal Manufally and Seminormal Manufally and the seminormal Manufally		C. Nagtipuna	n 5		-	5	100%	6													
Part			1		+																
Part	3. Issuance of revocable permit	revocable permit issued (no.) Reg. Total	30	-	18	15	83% 50%	6													
Segregative segretary of the segretary o		Reg.Office P. Canavan	+ -		+										-						
Segretary of the segret		C.Aparri	30		18	15	83% 50%	6													
Manufacture		PENR Office	_		+																
Manufacture	3. Management of Friar Lands. Patrimonial properties	draft deeds/lease contracts reviewed with CSW Reg. Total	5	1	3	6	200% 120%	6													Delano Europa. Randy HErmoso, Danilo CArbe. Adlai Europa.
Martine properties Martine		Reg.Office				2															
Material production of the control o		P.Sub-Office		1	3	- 6	200% 120%	6			 			<u> </u>	 		1	 			- Randy Hermoso; Delano Europa: Danilo Corbe
See Legislation of the legislati					\perp		.207														The state of the s
See Legislation of the legislati			-		+	-		-	-						-		-				
See Legislation of the legislati	4. Resolution of Land cases with claims and conflicts	ADR proceedings conducted with report submitted RO based fund	42	-	28 3	38	136% 90%	6													- 2nd to 4th Quarter Target
Series of the se	Cases	(NO.)/	-		+						-			-	-	-	+	-			
Series of the se	If settled within CENRO Level:	Land cases serious arrically (no.) Reg. Office Land cases resolved and decided (no.) Cagayan	20		12	14															demand driveri
Part	CENRO: (up to 3 ADRs)	Isabela	4		3 4	3 10	100% 75%	6													
Marie Mari	Conducts ADR proceedings and submit report to		- 4		3 1	2															- Brgy. Capt. Frederick Ramilloza vs Brgy. Capt. Alvin T. Padilla;
See 1. 1																					Aguino vs. Dela Cruz
Section of the property of the		Sub-office	3		2	4	200% 133%	6													and Rodrigo Tucay
See 1		Dupax			3	3	100% 75%	6													- Rolando L. Mendoza vs. Oliver L. Mendoza over Lot 1068-A, Csd-
Martin M	PENRO:	Quino	7	-	5 2	11	220% 157%														at-02-00/526-D
Martin M	Issue Order approving the Compromise Agreement	Diffun	4		3	8	267% 200%	6													
Manual Property Manual Pro		Nagupunan	- 1		2 2	-	130% 100%	•													
Section of the field of the control	CENDO-																				
The content of the co	Prepare investigation report submitted to PENRO																				
Control Cont	PENRO: Submit investigation report to RO																				
From From Nove (1) Contact Professional Contact Pro	Reg. Office:					-															
Contact Angle and Supplemental Angle Supplemental																					
Figure F	If settled within RO level:					-															
Marches Marc	If not settled within RO level, it will turn out into a ful-																				
Let From Manager 4 (Let From Manager 4)	blown case																				
Let From Manager 4 (Let From Manager 4)	5. Inspection, Verification & Approval of Survey (IVAS)		0.405	477 44		0.000	20001 45001														
Commonweigner Commonweigne	through LAMS	approved survey plans through LAMS(no.) Reg. Office	2,125	1// 1,2			262% 153%	6													
Commonweigner Commonweigne		lots Reg. Office area in has Reg. Office	_			23,131 652,511															
Column C	6. Land Records Management																				
Second	6.1. Digital Cadastre Database DCDB	datasets of cities and mun. from LAMS verified Reg. Office Lallo, Amulung, Alicia, Aritao, Bambano	- 5	+ + -	3	- 4	135% 80%	6			 			 	 	1	+	 			
The second process of the foliations of the foli	6.2. Hiring of Geodetic Engineers/GIS Specialis	GE/GIS Specialist hired (no.) Reg. Office	1	1	1	-															
The second process of the foliations of the foli	6.3 Land Records Office Maintenance	personnel hired (no.) Reg. Total	23	23	23 23		100% 100%	6 23	23	23	23	23	23	23	23	23	23	23	23	23	
- Contact of the earth (ASS Falsels and Contact of the Contact of		Reg. Office	2	2	2 2	2	100% 100%	6 2	2	2	2	2	2	2	1	2	2 2		2 2	2	
- Contact of the earth (ASS Falsels and Contact of the Contact of	g or personner to do the following:	Cagayan	6	6	6 6	6	100% 100%	6 6	ė	6	6	6	6	6		6	6 6		6	6	PROBLEM INSERT
September Sept	-maintenance of Regional LAMS database	1st District C. Anarri	1	2	2 2	2	100% 100% 100% 100%	6 2	1	2	2	2	2	2		1	2 2		2 2	1	
Comment of the second of the s		C. Alcala	1	i	1 1	Ì	100% 100%	6 i	1	1	i	i	i	i		1	1 1		1 1	1	
Comment of the second of the s	b. PENROs & CENROs	Zna District C. S. Mira	1	1	1 1	1		6 1	1	1	1	1	1	1	1	1	1 1		1	1	
Stocket 3 3 3 3 10% 10% 10% 1 1 1 1 1 1 1 1 1	-Completion for the updating of LAMS PLA from the pal -Validation of survey records for linking of Dinital Public	tent allocation book 3rd District Land Application Database in CENROs C. Solana	3	3 1	3 3	3		6 3	3	3	3	3	3	3	-	3	3 3	-	3 3	3	8
Stocket 3 3 3 3 10% 10% 10% 1 1 1 1 1 1 1 1 1	and PENROs to LAMS DCDB survey records of the	Region P. Sub-Offic	e 1	1 1	1 1	1	100% 100%	6 1	1		1	1	1	1		1	1 1		1		
Interest 1	-Scanning and encoding of new PLAS Within LAMS PLA	PENR Office Isabela	7	7	7 7	7	100% 100%		7	7	7	7	7	7		7	7 7		7 7	7	
PSN Office 1 1 1 1 1 1 00% 100% 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		1st District C. Cahanan	3	3 1	3 3	3	100% 100%	6 3	1	3	3	3	3	3	-	1	3 3	-	3 3	3	8
2nd Deleted 2 2 2 2 2 3 5 5 5 5 5 5 5 5 5		C. Palanan	1	1 1	1 1	1	100% 100%	6 1	1		1	1	1	1		1	1 1		1		
PENR Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		PENR Office 2nd District	1 2	2	2 2	2			1 2	1 2	1 2	1 2	1 2	1 2		2	2 2		2 2	1 2	
PENR Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		C. Naguilan	1	1 1	1 1	1	100% 100%	6 1	1	1	1	1	1	1	-	1	1 1		1	1	
PENR Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3rd District					1000	,			İ .										
PENR Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		C. Cauayan 4th District	1	1	1 1	1	100% 100%	1	<u> </u>	1	1	1	1	1			1		<u></u>		
PENR Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		C. San Isidro	1	1 4	1 1	1	100% 100%	6 2	2	2	2	2	2	2		2	2 2		2 2	2	
PENR Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		C. Aritao	1	1	1 1	1	100% 100%	1	1 1	1	1	1	1	1	1	il .	<u>i</u>		1	1	
PENR Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		P. Sub-offici	1	1 1	1 1	1	100% 100%	6 1	1	1	1	1	1	1		1	1 1		1	1	
PENR Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		PENR Office	1 1	1 1	1 1	1 3	100% 100%	6 1	1	1	1 2	1 2	1 2	1		1	1 1		1 1	1	
PENR Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Quinto C. Diffun	1	1	1 1	1	100% 100%	6 1	1 1	i	1	1	1	1	-	1	<u> </u>	-	1 1	i	Male 1 (Paul Acosta)
Responsition Resp		C. Nagtipuna PENR Office	n 1	1	1 1	1	100% 100%	6 1	1	1	1	1	1	1		1	1 1		1	1	Female 1 (Carla Bartolome)
100% municipalities with completed list of PLA egg. Total 90 8 57 68 119% 76% encoded in LAMS PLA fro. of municipality																					
100% municipalities with completed list of PLA egg. Total 90 8 57 68 119% 76% encoded in LAMS PLA fro. of municipality	<u> </u>	Reg. Office New survey records scanned and encoded (no.)	2,125	177 1.3	240	3,250	100% 100% 262% 153%	6									1				
encoded in LAMS PLA (no. of municipality) (n			2,.20		\perp																
		100% municipalities with completed list of PLA Reg. Total	90	8	57	68	119% 76%	6													
Note: Capaga 29 - 19 21 111% 72%		Batanes	6	1	2	5		6								1	1				Itbavat
	Note:	Cagayan	29		19	21	111% 72%	6													1

### Company of the Co	-Complete LAMS PLA database updating from			$\overline{}$							1						I
	allocation book within 1 year	1st District	13 -	9													
March Marc		C. Aparri	10	6	6 10	0% 60%											Lallo, Lasam, Camalanuigan, Aparri, Gonzaga
		2nd District	- 3	-3													
Company Comp		C. S. Mira	7 9	4	5 12	5% 71% 3% 80%											
Company Comp		C. Solana	6	3	6 20	0% 100%											
March Marc		Isabela	34 4	22	25 11	7% 6/% 4% 74%											
Company Comp		1st District	10 1	8	8 10	0% 80%											
Company Comp		C. Palanan	4	3	2 6	7% 50%											
Company Comp		2nd District C. Nagurillan	12 1	8	10 12	5% 83% PAC 50%											
Company Comp		P. Sub-Office	8 1	5	8 16	0% 100%											
March Marc		3rd District C. Cauavan	5 1	3	4 13	3% 80%											
Marie Mari		4th District															
Section Sect		N. Vizcava	7 1	10	3 10	7% 43% 0% 73%											
Section Sect		C. Aritao	4	3	4 13	3% 100%											- Bambano
A		C. Dupax	4	3	2 6	7% 50%											- Alfonso Castañeda
A		Quirino C. Diffun	6 2	4 3	6 15	0% 100% 8% 100%											
A		C. Nagtipunan	2 1	1	2 20	0% 100%											
March Marc			-	-	-												
The content of the	Regional Office (no.)	Reg. Total	17 15	17	25 14	7% 147%											
Marie Mari		Batanes	1 1	1	1 10	0% 100%											
Marie Mari		Cagayan 1st District	2 2	5 2	5 10	3% 100%											
Marie Mari	Gor	ja C. Aparri	1 1	1	-												
Marie Mari	Am	2nd District															
Marie Mari	Ck	ia C. S. Mira	1 1	1	4 40	0% 400%											Claveria
Marie Mari		ile C. Solana	1 1	-1	1 10	9% 29% 0% 100%											
Marie Mari	Penab	a P. Sub-Office	1 1	1	1 .	20%	_	_				1	1		_		
Marie Mari		Isabela	6 6	6	3 5	0% 50%											
Marie Mari	Cin	1st District	2 2	2	-:T-		+	H ===				<u> </u>	H				
Marie Mari	Macor Macor	un C. Palanan	1 1	1	- 1												
Property		PENR Office	6 6	6	3 5	0% 50% 150%											
Marie Mari	llagai	ty C. Naguilian	1 1	1	1 10	0% 100%											
Company Comp		u P. Sub-Office	1 1	1	2 20	1% 200%											
Marie Mari	Reina Mero	s C. Cauayan	1 1	1													
Marie Mari	Feb	ue C. San Isidro	1 1	1		+ + -	+					1	1	1			
Marie Mari	-	N. Vizcaya	3 3	3	13 43	3% 433%											
Marie Mari	Bam S	g C. Aritao 10 P. Sub-office	1 1	1	4 40 5 50	0% 500%			<u> </u>			<u> </u>	<u> </u>		 		138 PLAs encoded
Marie Mari	K	JU C. Dupax	1 1	1	4 40	0% 400% 7% 167%		_									318 PLAS Cleansed
Septiment Septim		Quirino	2 3	2	3 15	0% 150%											Storie
Septiment Septim	Sar Min	y C. Diffun	1	-1	1 10	0% 100% 1% 200%	+	H ===				<u> </u>	H		-		 - Maddela & Nantinunan
Septiment Septim	MS	PENR Office	2	2	2 10	0% 100%											marked d (Valuation)
## 1995 1995			3 607 335	2 436	4.630 49	50 4000	_							_			
## 1995 1995	THEN I DIS SERVICE (INC.)	Batanes	138	97	61 6	3% 44%											
Company Comp		Cagayan 1st District	1,180 120 260 15	810	947 11	7% 80% 4% 73%											
Company Comp		C. Aparri	130 15	91	103 1	3% 79%											
Fig. Control Fig.		2nd District	130	76	- 87 11	4% 67%	+										
Fig. Control Fig.		C. S. Mira	130 15	92	80 8	7% 62%											
Fig. Control Fig.		C. Solana	130 15	91	137 15	1% 105%											
Fig. Control Fig.	"	P. Sub-Office	130 15	90	70 T	8% 54% Ps. 80%											
Control Cont		Isabela		1,000	2,771 27	7% 182%											
Control Cont		1st District C. Cabanan	951 86	610	2,211 36 75 11	2% 232% 9% 61%											
Fig. Control Fig.		C. Palanan	69	47	200 42	5% 290% 2007											
Control Cont		2nd District	331 38	228	403 17	7% 255% 7% 122%											
Control Cont		C. Naguillan	122 13	88	85 9	7% 70% 7% 1629/											
Control Cont		3rd District		-	- 22	132.6											
Present of Consistent Consisten		C. Cauayan	129 12	89													
Present of Consistent Consisten		C. San Isidro	108 10	73	88 12	1% 81%											
Present of Consistent Consisten		N. Vizcaya C. Aritan	444 42 74 7	306	315 10	3% 71% 3% 50%											New PLAs for April - June were scanned only since the LAMS is No. of sheets = 699 to date
AGO 4 (269) Continue Continu		P. Sub-office	74 7	51	56 1	0% 76%											No. of sheets = 838 to date
AGO 4 (269) Continue Continu		PENR Office	222 21	153	180 1	8% 81%											No. of sheets = 2,566 to date
AGO 4 (269) Continue Continu		Quirino	326 27	223	436 19	5% 134% DV 146W											
AGO ACCOPS Company Co		C. Nagtipunan	82 7	57	120 2	1% 146%											
AGO ACCOPS Company Co		PENR Office	163 13	111	198 17	8% 121%											
Considerance of this in Public Leaf lifes Section 14 Confidence About Section 15 Secti	ADD-ON (COBF)	\pm		\rightarrow	-												
Considerance of this in Public Leaf lifes Section 14 Confidence About Section 15 Secti	Land Management Sub-Progarm Land Survey, Disposition and Records Management	++		+													
Considering Configuration	A Lord Comment light on Date Lord Tales				-												0.00.7
Considering Configuration	1. Eduar Government units on Padic Earld Hung Resolution/MUA/MUPA forged with LGUs (n (Sta. Ana, Allacapan, A	nd) cadalan															ard Usi 18f06f
Proposition of Consistent May (CA) Propositi	2 Connaction municipality/city connectated (no.)	Ren Office															
Preparation of Considerated Management (no.) Consideration (Consideration (Co	L. Control Intercopantificity capacitated (no.)	an)															
Common		+		-+			_				_			_			
Coll per harmour progress (no.) Gazene 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Cagayan	1 1	1	1 10	0% 100%											
Proposition of Land Tenues Profes (LTP)	CCM per barangay prepared (no.)	Cagayan	1	1	-:-		+							1			
A Proposition of Land Tensus Profile (LTP) Fine of CDA (no.) Case	(Camalan	n)	\rightarrow	\rightarrow	-												
Server S		\pm		\pm					 						 		3rd Otr Target
Care		Cagayan	1 1	1	1 10	0% 100%	+					1	1				
Care	Hiring of Enumerator	Cagayan	7 7	7													3rd Otr Tarnet
N. Vittorial A. V				-	-:												
N. Vittorial A. V		Cagayan	28	28	-												3rd Qtr Target
\$ Agrowed for 1 survey bits surveyed and approved (no.) R. Total 229 14 149 -	LTP per barangay prepared (no.)	N. Vizcaya	prgys 25	\rightarrow	10	40%	+	<u> </u>						+		_	
P. Sub-Office 30 7 54	LTP per barangay prepared (no.) (Camalan			140	-												
P. Sub-Office 30 7 54			223 14	- 149	-												
P. Sub-Office 30 7 54				22	-		_									_	
P. Sub-Office 30 7 54			54 -	10				1	+			1		_	1		
P. Sub-Office 30 7 54			54 - 32 22	19 13													
P C (fig. 1		R. Total Reg. Office Cagayan Alcala S. Mira	54 - 32 22 22	19 13 -	-												
P C (fig. 1		R. Total Reg. Office Cagayan Alcala S. Mira	54 - 32 22 22 80 7 80 7	19 13 - 54 54	-												
P C (fig. 1		R. Total Reg. Office Cagayan Alcala S. Mira	54 - 32 - 22 - 80 7 - 80 7 - 35 2	19 13 	-												
P (Hips		R. Total Reg. Office Cagayan Alcala S. Mira	54 - 32 22 22 80 7 80 7 35 2 25 2 5 2	54 54 54 	-												
0.000 M 5 40 .		R. Total Reg. Office Cagayen Aksala S. Mra P. Office Isabela P. Sub-Office P. Office N. Vizcaya Aritao P. Sub-office	54 - 32 22 22 80 7 80 7 80 7 80 7 80 7 80 7 80 7	19 19 13 - 54 54 - 54 - 23 17 3													
Ourice 80 5 40 -		R. Total Res. Office Cagayan Calcal S. Mra P. Office Isabela P. Sub-Office P. Office Anitao P. Sub-Office P. Sub-Office P. Sub-Office P. Sub-Office P. Sub-Office P. Sub-Office Dugax P. Sub-Office	54 - 32 22 22 28 80 7 80 7 80 7 85 2 25 2 5 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6	19 13 													

		Nagtipunan		-	-									
b. Agricultural Areas			101 8	- 68	-									
		R. Total Reg. Office Cagayan Alcala S. Mira P. Office	36 3	- 24	-									
		Alcala	22 2	15	- 1									
		S. Mira P. Office	14 1	- 9	-									
		Isabela P. Sub-Office P. Office P. Office N. Vizcaya Aritao P. Sub-office P. Office Quirino Diffun Nagtipunan	20 2	14										
		P. Office			-									
		Aritao	5 -	3										
		P. Sub-office P. Office		-										
		Quirino	40 3	27	-									
		Nagtipunan	40 3	27										
Patent processing and issuance on residential and				-	-									
agricutural areas a. Residential Free Patent (RA 10023)				-	-									
a. Residential Free Patent (RA 10023)	Patents annroyed and transmitted to ROD within	P Total	229 19	154										
	Patents approved and transmitted to ROD within 10 working days (no.)	Reg. Office	51 5	- 07	-									
		Alcala	32 3	22										
		S. Mira P. Office	22 2	15										
		Isabela	80 7	54										
		Isabela P. Sub-Office P. Office N. Vizcaya Aritao P. Sub-office P. Office Outrino	80 7	- 54										
		N. Vizcaya	35 2	23	-									
		P. Sub-office	5 2	3										
		P. Ottice Quirino	60 5	40										
		Quirino Diffun Nagtipunan	60 5	40	-									
		rvayupunan												
	area (ha)	Reg. Total Batanes			2			1	_					
		Cagayan Angri		- : -	1									
		Alcala			0									
	 	S. Mira Solana			0									
		Reg. Total Batanes Cagayan Aparri Alcala S. Mira Solana P. Sub-office			- 1									
		Isabela Cabagan Cauayan Naguilian			'									
		Cauayan Naguilan			- 0									
		Palanan Poyee			- 0									
		Naguilan Palanan Roxas San Isidro N. Vizcaya Aritao Bayombong Dupax Quirino			0			1						
		N. Vizcaya Aritao			0									
		Bayombong		- :	- 0									
		Quirino		-	0									
		Dupax Quirino Diffun Nagtipunan			0									
b. Agricultural Areas				-	-									
b. rightoniarur ricab	Patents approved and transmitted to ROD within 10 working days (no.)	R. Total	101 8	68	-									
	10 working days (no.)	Cagayan Alcala S. Mira P. Office	22 2	15										
		S. Mira P. Office	14 1	9										
		Isabela	20 2	14	-									
		P. Office	20 2	- 14										
		Isabela P. Sub-Office P. Office N. Vizcaya Aritao P. Sub-office P. Office	5 -	3	-									
		P. Sub-office			-									
		Quirino	40 3	27	-									
		Quirino Diffun Nagtipunan	40 3	- 27										
7. DCDB Cleansing	datasets of cities/mun. from LAMS verified and		7 1	- 5										
	corrected (no.)			-	-									
8. Hiring of Engineers	GEs hired (no.)	Reg. Office	3 3	24										
Procurement of Desktop through lease	desktop procured/leased (no.)	Reg. Office	2	2										
				-	-									
Rapid Land Tenure Appraisal 1. Preparation of Consolidated Cadastral Map (CCM)	Hiring of encoder (no.)	N. Vizcaya	1 1	1	1	100% 100%	100%							
		Bambang	1 1	- 1	1									(Feb-Mar.)
Preraparation of land Tenure Profile (LTP)	Hiring of CDA Hiring of Enumerator LTP per barangay prepared (no.)	N. Vizcaya	1 1	1 5	1 5	100% 100%	100%	1						
	LTP per barangay prepared (no.)		25 brgys	- "	-	100,0								
	am .													
B.5 Forest and Watershed Management Sub Progra B 5.1 Forest Development, Rehabilitation, Maintena Enhance NGP	ance and Protection	Reg. Total												
CHRANCE NGP		Reg. Total Reg. Office Batanes Cagayan												
		Cagayan												
		Isabela N. Vizcaya												
		Quirino												
Survey Mapping and Planning	site validated/assessed (ha.)	Reg. Total	2,996 -	2,996	- 3,815	127%	127%							L L L L DENDO
	Cag 10,lsa240, Qui93,Nv-3 BBB	RU Based Cagayan	346 1,350	346 1,350 320 150 170	- 1,038 - 1,350	100%	100%	<u> </u>						downloaded to PENROs
		Ist District	320 150	320	320	100%	100%							
		C. Alcala	170	170	170	100%	100%							
		2nd District C. Aparri C. S Mira	660	660	660 130	100%	100%							
		C. S Mira	269	660 120 269 271	270	127% 300% 100% 100% 100% 100% 100% 100% 100	100%							
		C. Solana	271		270	100%	100%	1						
		P. Sub Office	270	270	270 270 100 - 1,427 400 200	100%	100%							
		P. Sub Office Alcala Isabela Ist District	100	270 100 1,300 400 200 200	- 1,427	100%	100%	1						
		Ist District	400	400	400	100%	100%							
		C. Cabagan C. Palanan	200	200	200	100%	100%	1	-	-				
		C. Cabagan C. Palanan P. Office 2nd District	100				7004							
		2nd District C. Naguillan	300	400 300	317	79% 106%	79% 106%	1	-	-				
		P. Sub Office 4th District	100	400		90%	aca							
		4th District	300	400 300	345	86% 100%	100%							
		P. Sub Office	100									I .	· · · · · · · · · · · · · · · · · · ·	Note:Location of site assessed/validated falls under district 5 -
		P. Sub Office 5th District P. Sub Office	200			133%	133%							Note: Education of the assessed valuation and an arrow of
		San Isidro P. Sub Office 5th District P. Sub Office 6th District		200	- 265	133%	133%							Thorac Excellent of Late assessmental and under district of
		6th District Cauayan	100	- 200 - 100	265 - 100	100%	100%							Terrocation of the discussion relation has direct desired of
988-aii	te validation of RO Based downloaded to PENROs	Cauayan RO Based	100	- 200 - 100	265 - 100	100%	100%							Telecological or and adoption reference rate strates stressed or
888-08	le validation of RO Based downloaded to PENROs	RO Based Cagayan Alcala	100 346 - 10 10	200 - 100 327 10	265 - 100	100%	100%							Topic delication of the second
B88-sit	le validation of RO Based downloaded to PENROs	6th District Cauayan	100	200 - 100 327 10	265 - 100	133% 100% 106% 100% 100% 109%	100%							

	T	1 0	1 40 1	1 60	40.1	40	40001	1000					
		Cabagan Cauayan	40	40	40	40	100% 100%	100% 100%					
		Naguilian	60	60		60	100% 100% 150% 100%	100% 100% 100%					
		San Isidro Sub-office	60	40		60	150%	100%					
		N. Vizcaya Aritao	3 -	- 3		3	100%	100%					
		Sub-office	1	1		1	100%	100%					
		Dupax	1 93	94		1 93	100% 99% 98%	100% 100%					
		Quirino Diffun	50	94 51		50	98%	100%					
		Nagtipunan	43	43				100%					Brgy. Anak 14 ha; Brgy. Dismungal 15 ha; Brgy Ysmael 14 ha a
				-		-							total of 43
Plantation Establishment	area planted (ha.) Cag 10,lsa240, Qui93,Nv -3 BB	Reg. Total	1,976	1,976	1,551	1,976 346 600 350 200 150	100%	100%					3rd to 4th Qtr Taroet downloaded to PENROs for BBB
	Cag Tu,Isaz4u, Quiss,NV-3 BB	Cagayan Ist District	346 600	346 600 350	438	600	100%	100%					downbaded to PENRUS for BBB
		Ist District C. Anarri	350 200	350 200	255 180	350 200	100%	100%					
		C. Aparri C. Alcala 2nd District C. Aparri C. S Mira C. Solana 3rd District	150	150 150	75	150	100%	100%					
		C. Aparri	130	130	- 63	-	100%	100%					
		C. S Mira C. Solana	150	150	83	150	100%	100%					
		3rd District	100	150 100	100	150 100	100%	100%					
		P. Sub Office	e 100	100	100	100	100%	100%					
		C. Alcala		250 50	181	250 50	100%	100%		+			
		Isabela Ist District	50	50	32	50	100%	100%					
		C. Cabagan C. Naguilian 2nd District C. Palanan C. Naguilian 4th District San leiden	50	50		50				+			
		2nd District	150	150		150		100%					
		C. Naguillan	150	150	115	150	100%	100%					
		4th District San Isidro	50 50	50 50	34	150 50 50	100%	100%		 			
		San Isidro 5th Diistrict											
		P. Sub Office 6th District											
		N. Vizcaya	280	280	197	280	100%	100%					
		C. Aritao	93	93	92 23	93	100%	100%					
		Cauayan N. Vizcaya C. Aritao C. Dupax P. Sub Office	94 9 93	280 93 94 93 500 175 325	23 82	280 93 94 93 500 175 325	100%	100%					
		Quirino C. Diffun C. Nagtipuna	500 175	500 175	389 107	500 175	100%	100%					
		C. Nagtipuna	an 325	325	282	325	100%	100%					
Seedling Production Holiam Seedling Production	seeding produced (no.)	Reg. Total RO Based	1,089,334	- 1,089,334 70,584		72,214	3593%	593% 102%		+			downloaded for PENROs for BBB
2.2.20 No Common & Lorina and 1000 has. IOT HUIS	garana												justification: due to delayed submission of MOA for obligation and
		Cagayan	375,000	- 375,000				86%					due to pending issuance of POs Certificate of registration from the
		Ist District	218,750	218,750		226,085	103%	103%					concerned agencies
		C. Aparri	125,000	218,750 125,000 93,750 - 93,750		226,085 125,000 101,085 55,500	100%	100%					
		2nd District	93,750	- 93,750		55,500	59%	59%					
		Ist District C. Aparri C. Alcala 2nd District C. Aparri C. S Mira C. Solana	1	- :	_					_			
		C. Solana	93,750 62,500 62,500	93,750 - 62,500		55,500 40,486	59% 65%	59% 65%					
		C. Solana	02,500					0.0					
		Sub-office C. Alcala	62,500	62,500			65%	65%					
		Isabela let Dietriet	156,250	- 156,250		168,750	108%	108% 100% 100%					
		C. Cabagan	31,250	- 156,250 - 31,250 31,250		31,250	100%	100%					rectified from 3120 to 31.250
		C. Cabagan C. Naguillan 2nd District	31,250 93,750			168,750 31,250 31,250 - 103,125		100%					rectified from 3120 to 31.250
		C. Cabagan C. Naguilan 2nd District C. Palanan C. Naguillan	31,250 93,750 93,750	- 93,750		103,125	110%	110%					recified from 3120 to 31.250
		C. Cabagan C. Naquillan 2nd District C. Palanan C. Naguillian 4th District	93,750 93,750 93,750 31,250	93,750		103,125	110%	110%					rectified from 3120 to 31.250
		C. Cabagan C. Naguilian 2nd District C. Palanan C. Naguillan 4th District San Isidro 5th District	31,250 93,750 93,750 31,250 31,250	- 93,750		103,125	110%	110%					recified from 3120 to 31 250
		C. Cabagan C. Naguilan 2nd District C. Palanan C. Naguillan 4th District San Isidro 5th District P. Sub Office	93,750 93,750 93,750 31,250 31,250	93,750		103,125	110%	110%					rectified from 3120 to 31.250
		C. Alcala Isabela Ist District C. Cabegan C. Naguillan 2nd District C. Palsnan C. Naguillan C. Naguillan 4th District San Isidro Sth District P. Sub Office 6th District C. Cauayan		93,750 93,750 31,250 31,250		103,125 103,125 34,375 34,375	110% 110% 110% 110%	110%					necified from 3120 to 31.259
				93,750 93,750 - 31,250 31,250 - 175,000 68,175		103,125 	110% 110% 110% 110%	110% 170% 170% 110% 110%					recified from 3120 to 31.250
				93,750 93,750 - 31,250 31,250 - 175,000 68,175		103,125 	110% 110% 110% 110%	110% 170% 170% 110% 110%					reciffed from 3120 to 31.250
				93,750 93,750 - 31,250 31,250 - 175,000 68,175		103,125 	110% 110% 110% 110%	110% 170% 170% 110% 110%					sectified from 3120 to 31.250
				93,750 93,750 - 31,250 31,250 - 175,000 68,175		103,125 	110% 110% 110% 110%	110% 170% 170% 110% 110%					recified from 3120 to 31.250
		C. Caueyan N. Vizceya C. Aritao C. Dupex P. Sub Office Quirino C. Diffun C. Naotiouna	175,000 58,125 58,750 e 58,125 312,500 109,375 an 203,125	93,750 93,750 31,250 31,250 - 175,000 58,125 58,750 58,125 112,250 109,375 203,125		103,125 103,125 34,375 34,375 34,375 	110% 110% 110% 110% 110% 112% 109% 117% 107% 100% 110%	119% 119% 119% 119% 119% 119% 119% 119%					reciffed from 3120 to 31.250
	Seeding Produced (no.)	C. Cauayan N. Vizzaya C. Aritao C. Dupax P. Sub Office Quirino C. Diffun C. Naotioune RO Based	175,000 58,125 58,750 e 58,125 312,500 109,375 an 203,125 70,584	93,750 93,750 93,750 31,250 31,250		103,125 103,125 34,375 34,375 34,375 	110% 110% 110% 110% 110% 112% 109% 117% 100% 110%	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31 250
	Seeding Produced (no.) 868 RO Based downloaded to PENRO	C. Cauayan N. Vizzaya C. Aritao C. Dupax P. Sub Office Quirino C. Diffun C. Nactiouns RO Based (downloaded) s Cagayan	175,000 58,125 58,750 e 58,125 312,500 109,375 an 203,125 70,584	- 93,750 93,750 93,750 31,250 31,250 - 175,000 58,125 58,125 58,125 312,500 109,375 203,125 - 70,584 2,040 2,040		103,125 34,375 34,375 34,375 	110% 110% 110% 110% 110% 110% 112% 112%	119%, 119%,					necified from 3120 to 31.250
		C. Cauayan N. Vizzaya C. Aritao C. Aritao C. Dupax P. Sub Office Quinno C. Diffun C. Nactiouns RO Based (downloaded) s Cagayan Alcala Isabela	175,000 58,125 58,125 9 58,125 312,500 109,375 an 203,125 70,584 2,040 2,040 48,960	- 93,750 93,750 93,750 31,250 31,250 - 175,000 58,125 58,125 58,125 312,500 109,375 203,125 - 70,584 2,040 2,040		103,125 34,375 34,375 34,375 	110% 110% 110% 110% 110% 110% 112% 112%	119%, 119%,					recified from 3120 to 31.250
		C. Causyan N. Vizzaya C. Aritato C. Aritato C. Dupex P. Sub Offici Quinno C. Diffun C. Nastiouse RO Based (downloaded) S Cagayan Alcala Isabela Cabegan	175,000 58,125 58,750 9 58,125 312,500 109,375 an 203,125 70,584 2,040 2,040 2,040 48,960 8,160	- 93,750 93,750 93,750 31,250 31,250 - 175,000 58,125 58,125 58,125 312,500 109,375 203,125 - 70,584 2,040 2,040		103,125 34,375 34,375 34,375 	110% 110% 110% 110% 110% 110% 112% 112%	119%, 119%,					recified from 3120 to 31.250
		C. Causyan N. Vizzaya C. Aritato C. Aritato C. Dupex P. Sub Offici Quinno C. Diffun C. Nastiouse RO Based (downloaded) S Cagayan Alcala Isabela Cabegan	175,000 58,125 58,750 9 58,125 312,500 109,375 an 203,125 70,584 2,040 2,040 2,040 48,960 8,160	93,750 93,750 93,750 31,250 31,250 31,250 58,125 58,750 58,125 312,500 109,375 203,125 70,584 2,040 48,960 8,160 8,160		103,125 103,125 34,375 34,375 34,375 197,594 65,300 64,167 68,127 33,15 109,375 223,438 2,040 2,040 2,040 9,792 14,711	110% 110% 110% 110% 110% 110% 113% 112% 109% 117% 109% 110% 100% 100% 100% 100% 100% 100	119% 119% 119% 119% 119% 119% 119% 119%					necified from 3120 to 31.250
		C. Cauayan N. Vizcaya C. Aritato C. Aritato C. Dupax P. Sub Offici Quirino C. Diffun C. Diffun C. Nactiouss RO Based (downloaded) S Cagayan Alcale Isabela Cabagan Naguilan Naguilan San Isidro Roxas	175,000 88,125 58,750 8 58,750 8 58,125 109,375 109	93,750 93		103.125 103.125 103.125 34.375 34.	110% 110% 110% 110% 110% 110% 113% 112% 109% 100% 100% 100% 100% 100% 100% 100	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.250
		C. Cauayan N. Vizcaya C. Aritato C. Aritato C. Dupax P. Sub Offici Quirino C. Diffun C. Diffun C. Nactiouss RO Based (downloaded) S Cagayan Alcale Isabela Cabagan Naguilan Naguilan San Isidro Roxas	175,000 88,125 58,750 8 58,750 8 58,125 109,375 109	93,750 93		103,125 103,12	110% 110% 110% 110% 110% 110% 113% 112% 109% 100% 100% 100% 100% 100% 100% 100	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.250
		C. Causyan N. Vazsaya C. Aritao C. Dupax P. Sub Offici Quinno C. Diffun RO Based (downloaded) S Cagayan Alcale Isabela Cabagan Causyan Naguillan San Isidro Roxas N. Vazsaya Aritao Dupax	175,000	. 93,780 93,780 31,280 . 13,280 		103,125 103,125 103,125 34,375	110% 110% 110% 110% 110% 110% 110% 112% 109% 110% 100% 100% 100% 100% 100% 100	11995. 11995.					recified from 3120 to 31.290
		C. Cauayan N. Vaczeya C. Aritao C. Dupax P. Sub Office Quirino C. Diffun C. Naotiouse RO Based (downloaded) S Caplayan Alcala Isabela Cabagan Causyan Nagquillan San Isidro Roxas N. Vaczeya Aritao Dupax Bayembong Bayembong	175,000 88,125 58,730 9, 58,125 100,375 100	. 93,750 93,750 31,250 31,250 . 17,250 . 17,250 . 18,125 98,750		103,125 103,125 103,125 34,375 34,375 34,375 34,375 31,375 34,375	110% 110% 110% 110% 110% 110% 110% 110%	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.250
		C. Cauayan N. Vaczeya C. Aritao C. Dupax P. Sub Office Quirino C. Diffun C. Naotiouse RO Based (downloaded) S Caplayan Alcala Isabela Cabagan Causyan Nagquillan San Isidro Roxas N. Vaczeya Aritao Dupax Bayembong Bayembong	175,000 88,125 58,730 9, 58,125 100,375 100	. 93,750 93,750 31,250 31,250 . 17,250 . 17,250 . 18,125 98,750		103,125 103,125 103,125 34,375 34,375 34,375 34,375 31,375 34,375	110% 110% 110% 110% 110% 110% 110% 110%	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.250
		C. Causyan N. Vazsaya C. Aritao C. Dupax P. Sub Offici Quinno C. Diffun RO Based (downloaded) S Cagayan Alcale Isabela Cabagan Causyan Naguillan San Isidro Roxas N. Vazsaya Aritao Dupax	175,000 88,125 58,730 9, 58,125 100,375 100	. 93,780 93,780 31,280 . 13,280 		103,125 103,125 103,125 34,375	110% 110% 110% 110% 110% 110% 110% 110%	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.290
	888 RO Based downloaded to PENRO	C. Causein N. Viczeya C. Ariso C. Viczeya C. Ariso C. Dupas N. Viczeya C. Ariso C. Dupas C. D	175,000 58,125 5	- 93,789 - 93,780 - 31,289 - 31,289 - 175,000 - 17		103,125 103,125 103,125 103,125 103,125 103,125 103,125 103,125 103,13	110% 110% 110% 110% 110% 113% 113% 109% 100% 100% 100% 100% 100% 100% 100	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.250
3. Maintenance and Protection		C. Causein N. Viczeya C. Ariso C. Viczeya C. Ariso C. Dupas N. Viczeya C. Ariso C. Dupas C. D	175,000 58,125 5	- 93,789 - 93,780 - 31,289 - 31,289 - 175,000 - 17		103,125 103,125 103,125 103,125 134,375 1	110% 110% 110% 110% 110% 110% 112% 109% 100% 100% 100% 100% 100% 100% 100	11995 11995					recified from 3120 to 31.250
3. Maintenance and Protection	888 RO Based downloaded to PENRO	C. Causein N. Viczeya C. Ariso C. Viczeya C. Ariso C. Dupas N. Viczeya C. Ariso C. Dupas C. D	175,000 58,125 5	- 93,789 - 93,780 - 31,289 - 31,289 - 175,000 - 17		103,125 103,125 103,125 103,125 34,375 197,594 65,300 64,167 63,000 64,167 72,814 2,040 72,814 2,040 109,375 223,438 109,375 223,438 109,375 224,439 109,375 225 109,375 231,3482 2,640 2,785 109,375 2,7845 109,375 2,7845 109,375 2,7845 109,375 2,7845	110% 110% 110% 110% 110% 110% 113% 113%	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.290
3. Maintenance and Protection	888 RO Based downloaded to PENRO	C. Causein N. Viczeya C. Ariso C. Viczeya C. Ariso C. Dupas N. Viczeya C. Ariso C. Dupas C. D	175,000 58,125 5	- 93,789 - 93,780 - 31,289 - 31,289 - 175,000 - 17		103,125 103,125 103,125 103,125 34,375 197,594 65,300 64,167 63,000 64,167 72,814 2,040 72,814 2,040 109,375 223,438 109,375 223,438 109,375 224,439 109,375 225 109,375 231,3482 2,640 2,785 109,375 2,7845 109,375 2,7845 109,375 2,7845 109,375 2,7845	110% 110% 110% 110% 110% 110% 113% 113%	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.250
3. Mantenance and Protection	888 RO Based downloaded to PENRO	C. Causein N. Viczeya C. Ariso C. Viczeya C. Ariso C. Dupas N. Viczeya C. Ariso C. Dupas C. D	175,000 58,125 5	- 93,789 - 93,780 - 31,289 - 31,289 - 175,000 - 17		103,125 103,125 103,125 103,125 34,375 197,594 65,300 64,167 63,000 64,167 72,814 2,040 72,814 2,040 109,375 223,438 109,375 223,438 109,375 224,439 109,375 225 109,375 231,3482 2,640 2,785 109,375 2,7845 109,375 2,7845 109,375 2,7845 109,375 2,7845	110% 110% 110% 110% 110% 110% 113% 113%	110% 110% 110% 110% 110% 110% 110% 110%					necified from 3120 to 31.250
3. Maintenance and Protection	888 RO Based downloaded to PENRO	C. Causein N. Viczeya C. Ariso C. Viczeya C. Ariso C. Dupas N. Viczeya C. Ariso C. Dupas C. D	175,000 58,125 5	- 93,789 - 93,780 - 31,289 - 31,289 - 175,000 - 17		103,125 103,125 103,125 103,125 34,375 197,594 65,300 64,167 63,000 64,167 72,814 2,040 72,814 2,040 109,375 223,438 109,375 223,438 109,375 224,439 109,375 225 109,375 231,3482 2,640 2,785 109,375 2,7845 109,375 2,7845 109,375 2,7845 109,375 2,7845	110% 110% 110% 110% 110% 110% 113% 113%	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.250
3. Martenance and Protection	888 RO Based downloaded to PENRO	C. Causein N. Viczeya C. Ariso C. Viczeya C. Ariso C. Dupas N. Viczeya C. Ariso C. Dupas C. D	175,000 58,125 5	- 93,789 - 93,780 - 31,289 - 31,289 - 175,000 - 17		103,125 103,125 103,125 103,125 34,375 197,594 65,300 64,167 63,000 64,167 72,814 2,040 72,814 2,040 109,375 223,438 109,375 223,438 109,375 224,439 109,375 225 109,375 231,3482 2,640 2,785 109,375 2,7845 109,375 2,7845 109,375 2,7845 109,375 2,7845	110% 110% 110% 110% 110% 110% 113% 113%	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.250
3. Martenance and Protection	888 RO Based downloaded to PENRO	C. Causen N. Viccewen C. Dipos C. Neotono RO Based Idownloadel Ro Based Robin	175,000 155 155 155 155 155 155 155 155 155	. 93,789 . 93,780 . 31,280 . 3		103,125 103,125 103,125 103,125 34,375 197,594 65,300 64,167 63,000 64,167 72,814 2,040 72,814 2,040 109,375 223,438 109,375 223,438 109,375 224,439 109,375 225 109,375 231,3482 2,640 2,785 109,375 2,7845 109,375 2,7845 109,375 2,7845 109,375 2,7845	110% 110% 110% 110% 110% 110% 113% 113%	110% 110% 110% 110% 110% 110% 110% 110%					necified from 3120 to 31.250
3. Mantenance and Protection	888 RO Based downloaded to PENRO	C. Causen N. Viccewen C. Dipos C. Neotono RO Based Idownloadel Ro Based Robin	175,000 155 155 155 155 155 155 155 155 155	. 93,789 . 93,780 . 31,280 . 3		103,125 103,125 103,125 103,125 34,375 197,594 65,300 64,167 63,000 64,167 72,814 2,040 72,814 2,040 109,375 223,438 109,375 223,438 109,375 224,439 109,375 225 109,375 231,3482 2,640 2,785 109,375 2,7845 109,375 2,7845 109,375 2,7845 109,375 2,7845	110% 110% 110% 110% 110% 110% 113% 113%	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.250
3. Maintenance and Protection	888 RO Based downloaded to PENRO	C. Causen N. Viccewen C. Dipos C. Neotono RO Based Idownloadel Ro Based Robin	175,000 155 155 155 155 155 155 155 155 155	. 93,789 . 93,780 . 31,280 . 3		103,125 103,125 103,125 103,125 34,375 197,594 65,300 64,167 63,000 64,167 72,814 2,040 72,814 2,040 109,375 223,438 109,375 223,438 109,375 224,439 109,375 225 109,375 231,3482 2,640 2,785 109,375 2,7845 109,375 2,7845 109,375 2,7845 109,375 2,7845	110% 110% 110% 110% 110% 110% 113% 113%	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.250
3. Maintenance and Protection	888 RO Based downloaded to PENRO	C. Causen N. Viccewen C. Dipos C. Neotono RO Based Idownloadel Ro Based Robin	175,000 58,750 58,750 58,750 59,750 512,000 512,000 500,000	. 93,789 . 93,780 . 31,280 . 3		103,125 103,125 104,125 105,12	110% 110% 110% 110% 110% 110% 110% 110%	11995 11995					recified from 3129 to 31.259
3. Maintenance and Protection	888 RO Based downloaded to PENRO	C. Causen N. Viccewen C. Dipos C. Neotono RO Based Idownloadel Ro Based Robin	175,000 58,750 58,750 58,750 59,750 512,000 512,000 500,000	. 93,789 . 93,780 . 31,280 . 3		103,125 103,125 104,125 105,12	110% 110% 110% 110% 110% 110% 110% 110%	11995 11995					recified from 3120 to 31.250
Maintenance and Protection	888 RO Based downloaded to PENRO	C. Causen N. Viccewen C. Dipos C. Neotono RO Based Idownloadel Ro Based Robin	175,000 58,750 58,750 58,750 59,750 512,000 512,000 500,000	. 93,789 . 93,780 . 31,280 . 3		103,125 103,125 104,125 105,12	110% 110% 110% 110% 110% 110% 110% 110%	11995 11995					recified from 3120 to 31.250
3. Maintenance and Protection	888 RO Based downloaded to PENRO	C. Causen N. Viccewen C. Dipos C. Neotono RO Based Idownloadel Ro Based Robin	175,000 58,750 58,750 58,750 59,750 512,000 512,000 500,000	. 93,789 . 93,780 . 31,280 . 3		100.155 100.15	110% 110% 110% 110% 110% 110% 110% 110%	11995 11995					recified from 3129 to 31.259
3. Maintenance and Protection	888 RO Based downloaded to PENRO	C. Causen N. Viccewen C. Dipos C. Neotono RO Based Idownloadel Ro Based Robin	175,000 58,750 58,750 58,750 59,750 512,000 512,000 500,000	. 93,789 . 93,780 . 31,280 . 3		100.155 100.15	110% 110% 110% 110% 110% 110% 110% 110%	11995 11995					recified from 3129 to 31.259
3. Maintenance and Protection	888 RO Based downloaded to PENRO	C. Causen N. Viccewen C. Dipos C. Neotono RO Based Idownloadel Ro Based Robin	175,000 8.00 8.00 1.00 1.00 1.00 1.00 1.00 1	- \$3,750 - \$3,750 - \$3,750 - \$1,250 - \$		100, 152 100	110% 110% 110% 110% 110% 110% 110% 110%	11995 11995					recified from 3120 to 31.250
Martenance and Protection	888 RO Based downloaded to PENRO	C. Casavan N. Viccova C. C. Casavan N. Viccova C. C. Casavan N. Viccova C. C. Casavan R. G. Salos R. C. Salos R. C	175,000 8.00 8.00 1.00 1.00 1.00 1.00 1.00 1	- \$3,750 - \$3,750 - \$3,750 - \$1,250 - \$		100, 152 100	110% 110% 110% 110% 110% 110% 110% 110%	11995. 11					recified from 3120 to 31.250
3. Maintenance and Protection	888 RO Based downloaded to PENRO	C. Cassann N. Viccore A. P. Salo Office Guirro G. Albaro G. C. Si Mra G. C. Albaro G. C. Si Mra G. C. Albaro G. C. Si Mra G. C. Albaro G. C	175,000 175,00	- \$3,750 - \$3,750 - \$3,750 - \$1,250 - \$		100, 152 100	110% 110% 110% 110% 110% 110% 110% 110%	11995. 11					recified from 3120 to 31.250
3. Maintenance and Protection	888 RO Based downloaded to PENRO	C. Cassann N. Viccore A. P. Salo Office Guirro G. Albaro G. C. Si Mra G. C. Albaro G. C. Si Mra G. C. Albaro G. C. Si Mra G. C. Albaro G. C	175,000 8.00 8.00 1.00 1.00 1.00 1.00 1.00 1	- \$3,750 - \$3,750 - \$3,750 - \$1,250 - \$		100, 152 100	110% 110% 110% 110% 110% 110% 110% 110%	110% 110% 110% 110% 110% 110% 110% 110%					recified from 3120 to 31.250

		5th District 166 166			100%	100%					
		Sin District 165 1	165	165 165	100% 100%	100% 100%					
		6th District 245 245	245	245 245 1,341 447 447	100% 100% 83% 83% 83%	100% 100% 83%					
		C. Cauayan 245 245	245	245	100%	100%					
		C. Aritao 540 447	540	1,341	83%	83%					
		C. Dupax 541 447	541	447	83%	83% 83%					
		P. Sub Office 540 447	540	447 447 2,209 891	83% 83% 100% 100%	83% 70% 84% 80%					
		Quinno 3,173 2,673 C Diffun 1,066 891	2,673	2,209	100%	70%					
		C. Nagtipunan 1,643 1,318	1,318	1,318	100%	80%					
		P. Office 464 464	464								
	area maintained & protected	200	+	-							
	1st Year - 2022 Plantations - BBE	B (downloaded) 346		-							4th Quarter Target
		Cagayan 10		-							
		Alcala 10		-							
		Isabela 240 Cabagan 40	-	- :							
		Cauayan 40		-							
		Naguillan 60		-							
		San Isidro 40	+				 				
		Roxas 60 N. Vizcaya 3	-	-							
		Aritao 1									
		Bayombong 1		-							
		Dupax 1	-				 				
		Quirino 93 Diffun 50									
		Nagtipunan 43		-							
				-							
	1st year - 2022 Plantations	Reg. Total 1,976 B RO Based 346	+	-							4th Qtr Taroet
	000	Batanes S40	-								
		Cagayan 600		-							
		1st District 200		-							
		Ist District	\vdash	+ -			 		+	 	
	1	2nd District 200 C. Solana 200 3rd District 200	-	+ :				 	+		+
		P. Sub Office 200	250		4000	4000			_		
		Isabela 250 250	250 25 50 5 50 5	iu 250	100% 100% 100% 100%	100%	 	+ + + + + + + + + + + + + + + + + + + +	+	 	
	1	C. Cabagan 50 50	50 5	0 50	100%	100%	 	 	+		+
		C. Cabagan 50 50 2nd District 150 150	150 15 150 15	0 150	100%	100%					
		Naguillan 150 150	150 1/	0 150	100%	100%			1		
		4th District 50 50 San Isidro 50 50	50 5 50 5	0 50	100% 100%	100% 100%	 	+ + + + + + + + + + + + + + + + + + + +		 	
		San Isidro 50 50 N. Vizcava 280	30 5	50	100%	100.76	 	+ + + + + + + + + + + + + + + + + + + +	+		
		N. Vizcaya 280 C. Aritao 93 C. Dupax 94									
		C. Dupax 94		-							
		P. Sub Office 93	+	-							
		Quirino 500 C. Diffun 175	+-	-							
		C. Nagtipunan 325		-							
				-							
	2nd year - 2021 plantation	Reg. Total 6,371 6,371	6 271 6 2	1 6 271	100%	100%					
				1 0,3/1	100%						Replanting of Natu, 30 Mbaolo and 76 BAyawak seedlings on the
	including 12 has bamboo	o Batanes 22 22	22 2	2 22	100%	100%					10 ha. site in Itbayat
		Cagayan 2,760 2,760	2,760 2,79	0 2,760	100%	100%					
		1st District 946 946	946 94	6 946	100%	100% 100% 100% 100%					
		C. Aparri 425 425 C. Alcala 521 521	925 42 521 5	5 425	100%	100%					
		2nd Dsitrict 988 988	988 9	18 988	100%	100%					
		Cegayan 2,760 2,760 1st District 946 946 0.5	206 27	6 206	100% 100% 100% 100% 100% 100% 100%	100% 100% 100%					
		C. S Mira 366 366	366 3F	6 366	100%	100%					
		C. Solana 416 416	416 41	6 416	100%	100%	—				
		3rd Dsitrict 826 826 C. Solana 135 135 P. Sub Office 581 581 C. Alcala 110 110	135 1	5 826	100%	100%					
		P. Sub Office 581 581	581 57	1 581	100%	100%					
		C. Alcala 110 110	110 11	0 110	100%	100%					
		Isabela 934 934 1et Diet 180 180	934 93 180 18 80 8 100 10	934 ID 180	100% 100% 100% 100%	100% 100% 100% 100%					
		C. Cabagan 80 80	80 8	0 80	100%	100%					
		1st Dist 180 180 C. Cabagan 80 80 C. Naguillan 100 100 P. Office	100 1/	0 100	100%	100%					
		P. Office				4000/	—				
		2nd Diet 200 200	200 20	0 200		100%					
		2nd Dist 200 200 C. Palanan 100 100	200 2t 100 10	0 200 0 100		100%					
		2nd Dist 200 200 C. Palanan 100 100 C. Naguilian 100 100	200 21 100 10 100 10	0 200 0 100 10 100		100%					
		200 200 C. Palanan 100 100 C. Naguillan 100 100 4th District 374 374	200 20 100 10 100 10 374 37	0 200 0 100 0 100 4 374	100% 100% 100% 100%	100% 100% 100%					
	with BBB 234 ha	200 200	200 20 100 10 100 10 374 37 374 37	0 200 0 100 0 100 4 374	100% 100% 100% 100%	100% 100% 100%					
	with BBB 234 ha	200 200	200 20 100 10 100 10 374 37	0 200 0 100 0 100 4 374	100% 100% 100% 100%						
	with BBB 234 ha	200 UST	200 20 100 10 100 10 374 37 374 37	0 200 10 100 10 100 14 374 14 374	100% 100% 100% 100% 100%	100%					
	with BBB 234 ha	200 200 200 C. Palanan 100 100 C. Naquilan 100 100 C. Naquilan 100 100 410 bintot 374 374 374 C. Palanan 5th District 97 Stoffer 97	200 20 100 10 100 10 374 37 374 37	0 200 10 100 10 100 14 374 14 374	100% 100% 100% 100% 100%						
	with BBB 234 ha	200 200 200 200 200 200 200 200 200 200	200 20 100 10 100 10 374 37 374 37 50 5	0 200 0 100 10 100 14 374 14 374	100% 100% 100% 100% 100% 100%	100%					
	with BBB 234 ha	200 200 200 200 200 200 200 200 200 200	200 20 100 10 100 10 374 37 374 37	0 200 0 100 10 100 14 374 14 374	100% 100% 100% 100% 100% 100%	100%					
	with BBB 234 ha	200 200 200 200 200 200 200 200 200 200	200 20 100 10 100 10 374 37 374 37	0 200 0 100 10 100 14 374 14 374	100% 100% 100% 100% 100% 100%	100%					1st Pass MAP
	with 888 234 ha	200 200 200 200 200 200 200 200 200 200	200 20 100 10 100 10 374 37 374 37	0 200 0 100 10 100 14 374 14 374	100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100%					1st Pass M&P
	with BBB 234 ha	Principle	200 200 100 100 100 100 374 37 374 37 50 5 130 133 310 31 310 31	00 200 100 100 100 100 14 374 374 374 374 374 374 374 374	100% 100% 100% 100% 100% 100% 100% 100%	100%					
	with 688 234 ha	Principle	200 200 100 100 100 100 374 37 374 37 50 5 130 133 310 31 310 31	00 200 100 100 100 100 14 374 374 374 374 374 374 374 374	100% 100% 100% 100% 100% 100% 100% 100%	100%					1st Pass M&P
	with BBB 234 ha	Annieste	200 200 100 100 100 100 374 37 374 37 50 5 130 133 310 31 310 31	00 200 100 100 100 100 14 374 374 374 374 374 374 374 374	100% 100% 100% 100% 100% 100% 100% 100%	100%					1st Pass M&P
	with 688 234 ha	American	200 20 100 10 100 10 374 37 374 37 374 37 50 5 130 13 130 31 310 31	00 2000 100 100 100 14 374 14 374 14 374 10 50 10 50 10 130 10 310 10 310 10 310 10 310 10 650 10 1725 10 1755 10 1755	100% 100% 100% 100% 100% 100% 100% 100%	100%					1st Pass M&P
		Add	200 20 100 10 100 10 374 37 374 37 374 37 50 5 130 13 130 31 310 31	00 2000 100 100 100 14 374 14 374 14 374 10 50 10 50 10 130 10 310 10 310 10 310 10 310 10 650 10 1725 10 1755	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass M&P
	with 888 234 ha	Accession	200 20 100 10 100 10 374 37 374 37 374 37 50 5 130 13 130 31 310 31	00 2000 100 100 100 14 374 14 374 14 374 10 50 10 50 10 130 10 310 10 310 10 310 10 310 10 650 10 1725 10 1755	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass M&P
		Accession	200 20 100 10 100 10 374 37 374 37 374 37 50 5 130 13 130 31 310 31	00 2000 100 100 100 14 374 14 374 14 374 10 50 10 50 10 130 10 310 10 310 10 310 10 310 10 650 10 1725 10 1755	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass M&P
		Annie Anni	200 20 100 10 100 10 374 37 374 37 374 37 50 5 130 13 130 31 310 31	00 2000 100 100 100 14 374 14 374 14 374 10 50 10 50 10 130 10 310 10 310 10 310 10 310 10 650 10 1725 10 1755	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass M&P
		Accepted	200 200 200 200 200 200 200 200 200 200	00 2000 00 1000 1000 1000 1000 1000 14 374 4 374 4 374 4 374 6 50 10 130 10 310 10 310 10 310 10 310 10 50 10 130 10	100% 100% 100% 100% 100% 100% 100% 100%	100% 1100%					1st Pass M&P
		Accepted	200 200 200 200 200 200 200 200 200 200	00 2000 00 1000 1000 1000 1000 1000 14 374 4 374 4 374 4 374 6 50 10 130 10 310 10 310 10 310 10 310 10 50 10 130 10	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass M&P
		Accepted	200 200 200 200 200 200 200 200 200 200	00 2000 00 1000 00 1000 01 1000 04 374 44 374 44 374 40 50 50 00 50 00 310 00 310 00 310 00 310 01 310 03 310 04 4 374 44 374 45 374 46 575 57 1,725 57 1,075 57 115 57	100% 100% 100% 100% 100% 100% 100% 100%	100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100%					1st Pass M&P
		A	200 200 200 200 200 200 200 200 200 200	00 2000 00 1000 00 1000 01 1000 04 374 44 374 44 374 40 50 50 00 50 00 310 00 310 00 310 00 310 01 310 03 310 04 4 374 44 374 45 374 46 575 57 1,725 57 1,075 57 115 57	100% 100% 100% 100% 100% 100% 100% 100%	100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100%					1st Pass M&P
		Access	200 200 200 200 200 200 200 200 200 200	00 2000 00 1000 00 1000 01 1000 04 374 44 374 44 374 40 50 50 00 50 00 310 00 310 00 310 00 310 01 310 03 310 04 310 05 50 06 50 07 50 08 50 09 50 00	100% 100% 100% 100% 100% 100% 100% 100%	100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100% 1100%					1st Pass M&P
		A	200 20 100 100 100 10 100 10 374 37 374 37 374 37 50 5 5 130 13 130 13 130 31 310 31 3	10 200 10 100 100 100 100 100 100 100 10	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass M&P
		Accession	200 200 200 200 200 200 200 200 200 200	10 2000 10 1000 1000 1000 1000 1000 100	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass M&P
		Accession	200 200 200 200 200 200 200 200 200 200	10 2000 10 1000 1000 1000 1000 1000 100	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass M&P
		Common C	200 200 200 200 200 200 200 200 200 200	10 200.00 10 10 10 10 10 10 10 10 10 10 10 10 1	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass M&P
	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass M&P
	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100%					1st Pass M&P
	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100%					1st Pass M&P
	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100%					1st Pess MAP 1st Pess MAP
	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100%					1st Pass MAP
	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100% 100% 100% 100% 100% 100% 100%					1st Pess MAP 1st Pess MAP
	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass MAP
	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass MAP
	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100%					1st Pass MAP
	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass MAP
	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass MAP
4. Procurement of drones	3rd year - 2920 plantations	Common C	200 200 200 200 200 200 200 200 200 200	10 2000 10 10 10 10 10 10 10 10 10 10 10 10	100%, 100%,	100% 100% 100% 100% 100% 100% 100% 100%					1st Pass MAP

		Reg. Office													
		Reg. Office Batanes	-												
		Cagayan Isabela	- :												
		N. Vizcaya	-												
		Quirino	-												
5. Procurement of Vehicles	vehicle procured(no.)	Ren Total													
		Reg. Total Reg. Office Batanes	-												
		Cagayan Cagayan	- :												
		Isabela	-												
		N. Vizcaya	-												
		Quirino	-												
6. Procurement of Laptop	laptop procured (no)	Reg. Total 38	- 38		38	100% 100%									- 2nd Quater Target
		Reg. Office 2	2		2	100% 100%									
			-		-										15 1 4 74 0004
		Batanes 2 Cagayan 10	10		10	100% 100% 100% 100%									delivered on April1, 2021
		1st District 4	4		4	100% 100%									
		C. Aparri 2 C. Alcala 2 2nd District 2 C. S. Mira 2	2		2	100% 100% 100% 100% 100% 100% 100% 100%									
		2nd District 2	2		2	100% 100%									
		C. S. Mira 2	2		2	100% 100%									
		3rd District 4 C. Solana 2	2		2	100% 100% 100% 100%									
		C. Solana 2 P. Sub Office													
		P. Sub Office PENRO 2 Isabela 12	2		12	100% 100% 100% 100%									
		Ist District 6	6		6	100% 100%									
		C. Cebegan 2 C. Palanan 2 PENRO 2	2		2	100% 100% 100% 100% 100% 100%									
		C. Palanan 2 PENRO 2	2		2	100% 100%									
		2nd District 2	2		2	100% 100%									
	+	C. Naguillan 2 P. Sub Office	2	-	2	100% 100%		+							
		3rd District													
		Cauayan 2	2		2	100% 100%									
		4th District San Isidro 2	,	-	- ,	100% 100%		+ -						-	
		N. Vizcaya 6	6		6	100% 100%									- delivered Jan. 26. 2022
		C. Aritao 1 P. Sub Office 2	1		1	100% 100% 100% 100% 100% 100%									
		C. Dupax 2	2 2		2	100% 100%			-						
		PENRO 1	1		1	100% 100%									
		Quirino 6 C. Diffun 2	6	-	6	100% 100% 100% 100%									delivered April 5
		C. Nagtipunan 2 PENRO 2	2		2	100% 100% 100% 100% 100% 100% 100% 100%									
		PENRO 2	2		2	100% 100%									
7. Hiring of Forest EO's	Forest EO hired (no.)	Reg. Total 49	49 49	49	49	100% 100%									
			12 12			100% 100%									hired 6 technical staff. The budget technical staff was downloaded
		7 Tag. Olice 12	7 7		7	100% 100%									to the PENROs
		5	5 5	5	5	100% 100%									- 5 downloaded to - Cao. 1: Isabela 2: N. Vizcava 1: Quirino 1
		Batanes 1	1 1	1 12	1	100% 100% 100% 100%									Rrvan Valiente
		Cagayan 12 Ist District	12 12	12	12	100% 100%									
		C. Aparri 2	2 2	2	2	100% 100%									
		C. Alcala 2	2 2	2	2	100% 100%									
		2nd District C. Aparri C. S Mira 2													
		C. S Mira 2	2 2	2	2	100% 100% 100% 100%									
		C. Solana 2 3rd District	2 2	2	2	100% 100%									
		C. Solana P. Sub Office C. Alcala P. Office 2 C. Alcala P. Office 2													
		P. Sub Office 2	2 2	2	2	100% 100%									
		P. Office 2	2 2	2	2	100% 100%									
		Isabela 7	7 7	7	7	100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%									
		C. Cabagan 1	1 1	1	1	100% 100%									
		C. Palanan 1	1 1	1	1	100% 100%									
		C. Naguillan 1 2nd District 2	2 2	2	2	100% 100%									
		C. Naguillan 1 P. Sub Office 1	1 1	1	1	100% 100% 100% 100% 100% 100%									
		P. Sub Office 1	1 1	1	1	100% 100%									
		C. Palanan 3rd District													
		Cauayan 1	1 1	1	1	100% 100%									
		4th District C. San Isidro 1	1 1	- 1	1	100% 100%									
		N. Vizcaya 6 C. Aritao 2	6 6	6	6	100% 100%									
		C. Aritao 2	2 2	2	2	100% 100%									Started Jan. 24, 2022
	1	P. Sub Office 2 C. Dupex 2	2 2	2	2	100% 100% 100% 100%									
		C. Dupax 2 PENRO													
	-	Quirino 11	11 11	11	11	100% 100%									Netherial Description Co. 1991 10 19 19 19
		C. Diffun 4	4 4	4	4	100% 100%									Nathaniel Benedict P. Graganta/Manuel B. Manacdol/ Jeremy D. Nelmida/ Anoelica Pasion (1 Female & 3 Male)
															Abel Dangpal/ Princess Joy Salvador/ Mary Grace Maximo/
		C. Nagtipunan				100% 100%									Jaymar Liwag/ Marivic Abella/ Amhertia Cayabo (4 Female & 2
	1	PENRO 1	1 1	1	1	100% 100%									Male)
7.Hiring of Forest EO's		RO Based Fund 12 Reg. Office 7	12 12 7 7	12	12	100% 100% 100% 100%		+		-					RO Based Breakdown
		Cagayan 1	1 1	1	1	100% 100%									
		Isabela 2 Cabagan 1	2 2	2	2	100% 100% 100% 100%									
		Cabagan 1 Naguilan 1	1 1	1	1	100% 100%		+		+					
		N. Vizcaya 1	1 1	1	1	100% 100% 100% 100%									
		Quirino 1	1 1	1	1	100% 100%									
			_	\vdash					-						
			\perp												
9. Maintenance of MMFN	MMFN maintained (no.)	Cagayan 1	1 1		1	100% 100% 117% 68%									
	seeding produced(no.)	1,000,000 83			681,519	117% 68%									
10. Maintenance of IPTs/SPAs	no.of seed sources maintained /	Reg. Total 4,000 4	000 4,000		4,085 800	102% 102%									
IPTs/SPA reassessed & replaced(no.)/	no.of seed sources maintained / Sitio Tukon, Brgy. Raele, Itbayat, Batanes	Batanes 800	800 800	800	800	100% 100%									Report submitted on August 22
no. of seeds collected (kg.)	Gattaran, Alcala, Penablanca	Cagayan 800	800 800		800	100% 100%				_					
															Replacement of exotic species to indigenous species of 401 &
		Isabela 800	800 800	800	800	100% 100%									Tagging of 401 newly identified indigenous plus tress, Brushing, remopval of climbing vines of 644, Regular monitoring/foot
site specific activities to be undertaken	llagan, Ramon							1 1		1	I	I .	1	i e	
site specific activities to be undertaken															patrolling of 34 km., and collection of matured seeds of 48 kilos
site specific activities to be undertaken	Diadi	N. Vizcaya 800 Quirino 800	800 800 800 800		885 800	111% 111% 100% 100%									patrolling of 34 km., and collection of matured seeds of 48 kilos
	Diadi Diffun, Nagtipunan	Quirino 800	800 800 800 800		885 800 -	100% 100%									patrolling of 34 km., and collection of matured seeds of 48 kilos
site specific activities to be undertaken 11. Maintenance of Clonal Nursery	Diadi Diffun, Nagtipunan	Quirino 800	800 800 800 800 2 2		885 800 - 2	100% 100%									patrolling of 34 km., and collection of matured seeds of 48 kilos
	Diadi Diffun, Nagtipunan	Quirino 800	800 800		885 800 - 2 1	100% 100%									patrolling of 34 km., and collection of matured seeds of 48 kilos

	1			_																		
	cloned seedling produced (no.)	Reg. Total	40.000 40.000	0 40.000		16,626	42%	42%														
	cloned seedling produced (no.) RBB Carig Cagayar	Reg. Office	20,000 20,000	0 20,000		10,106	51%	51%														
	Diad	N. Vizcaya	20,000 20,000	0 20,000		6,520	33%	33%														- 1,900 cuttings of Narra pricked in the rooting chamnber
13. Improvement/establishment of Nurseries	Nurseries improved/established (no.	Reg. Total	14 4	4 14		11	77%	77%														
		Batanes	1	1		0.80	80%	80%														MAintenance of nursery done and the douments for pasyment of
	Lannig Solana, Punta Aparri-Piggatan Alcala Centro 2 S. Miro	1_		.																		labor is ready for processing
	Centro 2 S. Mirz centro west palanan, Cansan Cabagan, Silawi	Cagayan	4	4		3	75%	75%														
	Cauayan, Santiago, Quirino, San Manue						4000	40001														
	rvaguniari, rvantos cast san isidro, Osmena		"	,	3	3	100%	100%														
	llanan Penro	N Vizcava	2 2	2 2		1	50%	50%														
	Darapidap Malasin, Duapx del Norte	Aritao	1 1	1 1		1	100%	100%														- Accomplished on June 13, 2022
	Andres Bonifacio Diffun, Dipantan Nagtipunan	Quirino	2 2	2 2		1	50%	50%														laborer hired; identified site for improvement NAgtipunan is On-going
OTHER ACCOMPLISHMENT Compliance of Mining companies to Special Tree	e cutting & Farth Balling Conditions	Nueva Vizcaya																				
Compliance of mining companies to openial free		THOUSE VIZOUS				-																
	Seedling produced (no.)		96,102			47,968		50%														
						-																
	1.110		-			-		25%														
	area planted (ha.)		92			- 23		25%														
						-																
	area maintained (ha.) CY 2022		92	_																		
						-																
	CY 2021	-	154			130		84%														
	C1 2021					-		0476														
R 5 2 Soil Conservation and Watershoot Page 1	sent including River Resigned Mat 2 Days	Pan Total							70 453 000 00	70 452 000 00	100.000	46,261,301.78	1,458,390.92	11,983,410.76	50 702 402 40	1,169,242.74	15,397,435.07	23,175,388.26	20.740.000.07	85.10%	ec en	
B 5.2 Soil Conservation and Watershed Manageme	The state of the s	Reg. Office							70,153,000.00 70,153,000.00	70,153,000.00 70,153,000.00	100.00% 100.00%	1,228,839.09	448,963.16	1,296,029.32	59,703,103.46 2,973,831.57	260,592.86	807,112.22	1,090,502.53	2,158,207.61	4.24%	66.57% 72.57%	
		Cagayan									100.00%	6.063.515.90	185,969,00	95,125,00	6.344.609.90	908,649,88	2.207.597.06	150.184.00	3.266.430.94		51,48%	
		N. Vizcaya									100.00% 100.00%	11.958.752.31 14.680.786.74	89.870.00 661,188.76	4.691.925.69 5,068,234.85	16.740.548.00 20.410.210.35		7.735.111.61 2.725.803.75	5.222.601.07 9.657.644.05	12.957.712.68 12.383.447.80		77.40% 60.67%	
		Quirino									100.00%	14,680,786.74 12,329,407.74	72,400.00	832,095.90	20,410,210.35 13,233,903.64		2,725,803.75 1,921,810.43	9,657,644.05 7,054,456.61	12,383,447.80 8,976,267.04		67.83%	
0.0 4 5 50 1000	CMICtid-d (e)	Dec Te/ :	500	. ~	\vdash	-					+ +											
Construction of Small Water Impounding System	SWIS constructed (cu.m.)	Reg. Total	500 101	1 366		192	53%	38%														
		RO Based	250 42	2 166	 	-		_			+											Provision of TA in the construction of SWISS and GAbions uder
			ll	_																		
Spring devt, SWIP, small farm reservoir, gabions,	Casecnan Protected Landscape	N. Vizcaya	150 25	5 100		120.10	120%	80%														
gabions, check dams, grouted riprap or stone walls, check dam (mixed boulders and masonry)																						
,																						
	0:: 2::		100 34				7001	700														Contract as awarded to Brigstone Builders and Trading by Brigido
	Quirino Ptotected Landscape	Quinno	100 34	4 100		72	72%	72%														M. Quitano, NTP walmaslomissued on mArch 25, 2022. Pre construction con. April 8, 2022n& groundbreaking
						-																Construction Cont. Tiplin C, LOLLing growth conting
	consolidated the reports submitted by PENRO and	Reg. Office	4	2																		
	forwarded to Central Office-FMB (no.) Monitored the SWIS structures (cu.m.)	Reg. Office	250 41	1 42		-																3rd & 4th Qtr Target
						-																
Construction/Installation of of Gabions	Check dams established (cu.m.)	RO Based	1,800	900		1800	200%	100%														2nd & 3rd Qtr Target
		Isabela	1,800	900		1,800	200%	100%														2nd & 3rd Otr Tardet 2nd & 3rd Otr Tardet
						-																
	Consolidated the reports submitted by PENRO					-																
	and forwarded to Central Office-FMB (no.)	Reg. Office	4	2		-																
	Monitored the check dam structures (cu.m) BBB	Dog Office	1,800 300	0 300		-																3rd & 4th Qtr Target
	monitored the check dain structures (cu.iii) bbb	Iveg. Onice		-		-																30 & 4th Qtr larget
	Gabions established (cu. m.)	R. O. Based	12,208 2,034 3,208 534 3,000 500	4 10,172 4 2,672		6,729 1,604	66% 60%	55%														
	DDD	Cagayan Isabela	3,000 500	0 2,500		1,004	0%	30%														
		N.Vizcaya	3,000 500	0 2,500		2,125	85%	71%														NTP issued on March 24, 2022 with contract duuration of 150
		IN.VIZCAYA	3,000 500	2,500		2,120	00%	/ 176														calendar days, Hauling of boulders, laying of boulders in the gabon wire and embackment
		Quirino	3,000 500	0 2,500		3,000	120%	100%														for final inspection
	1																					
	Consolidated the reports submitted by PENRO	Reg. Office	4	2																		
	and forwarded to Central Office-FMB (no.)		12,208 2,035	E 4070																		2nd 9 Alle Ole Terresi
	Monitored the gabions structures (cu.m) BBB		12,200 2,035	9,0/0		- 1																3rd & 4th Qtr Target
3. Water Resources Utilization	Water and investigated to the control of	Reg. Office	150 **	-	45	400	4440/	40701														
a. Conduct of continuing inventory of water users b. Identification of Water Sources	Water sources inventoried (no.)	<u> </u>	150 15 45 3	5 135 3 40	15	190 59	141% 148%	127% 131%			+ + +				-	-						
Acceptance and verification of water permit Conduct of IEC/ coordination meeting	WPA accepted, verified and transmitted to NWRB		32 3	3 27	2	34	126% 100%	106%		1								_				0 1 1 1 1 10 0000
e. Conduct of IEC/ coordination meeting e. Conduct of Training	meetings conducted (no.) trainings conducted (no.)	<u> </u>		1 -1		1	100%	100%			+ +											Conducted on May 26, 2022 to be conducted on the 3rd Quarter
		Don Off				-	4000	4000*												1		
4. Operationalization/ Maintenance of WS Intrume Watershed Instrumentation	- III	Reg. Office	3 5	5		- 5	100%	100%														
						-																
Database access subscription	Database access subscription procured and installed (no.)		5			-																4th Qtr Target
	installed (no.)		4	+		- 1																Calibration is on- going by PAG ASA Central Office and pick up
a. Zentra Cloud for Automated Weather Station and Automated Weather Statio			1			-																and a second a second and a second a second and a second
	San Miguel baggas Palagao, Baggas		1	+	 						+ + +											
CTD underground water monitoring statio	on Masical, Baggac		1			-																
b. Hydrosphere for AWLS Water Level Monitorin			1	-		-		-			-											
	Report submitted with data analysis on the		4	2		-																
Maintenance and Protection of the Monitoring Sys	stem		1 1	1 .	-	- 1	100%	100%														Contracted Assuurt to Decomber 2002
b. Hiring of Database Manager for Instrumentation	Database Manager Information Technology Database manager hired and report with		4	2	"	- 1	100%	100%														Contracted August to December 2022
						-																
			 	+	 					-	+					-						
6. Strengthening/ Operationalization of RBO		Reg. Office				-																
	monitoring of river basin condition (no. of		4	2	1	3	150%	75%														Conduted PPAs assessment of DPWH, DA, NIA< DOST< BFAR
	monitoring activities conducted) training of RB TWG		2	2		1	50%	50%														on Sept. 7, 2022
Strengthening of RB Focal unit at the Regional Level Things of support Chiff	el					-																
a. Hiring of support Staff	staff hired(no.)	+	2 2	2 2	2	2	100%	100%			+											- hired staff - Imelda D. Danao & Kiel Deolazo
	monitoring reports submitted (indicating impacts of	1	2	1		-																2nd & 4th Qtr Target
	IRBMDMP PPAs with geotagged photos) (no.)																					-
II. Operationalization of River Basin Organizations	Proceedings Minutes of the security				\vdash	- 1		_			+											
a. Conduct of Execom/Council Meetings	Proceedings/ Minutes of the meeting/ resolutions passed submitted (no.)		2	1		-																Conducted TWG meeting on Sept. 27, 2022
	proceedings/ minutes of the meeting conducted	1	4 1	1 3	1	2	67%	50%														
b. Conduct of TWG Meeting																						

c. Participation to RB water-related activities	post activity reports and individual learning reports submitted (no.)		2		1		3	300%	1509	к.															
III. Establishment and Maintenance of the MIS					-		-																		
a. Bio/physical/socio data updated	thematic data encoded (indicating data of MP updated)		4	1	3		2	67%	509	κ.														Attended the RBIIMS roll out on September 14-16, 2022 in	
b. Updating of control maps for both major and principal	progress reports submitted (indicating the status of updating) (no.)		4	1	3		2	67%	509	%														Pampanga wherein data sets on Biophysical were initially encoded in the system	
C. ADAPTIVE CAPACITIES OF HUMAN COMMUNIT	IEC AND NATURAL EVETENS IMPROVED						-																		
Environmental & Natural Resource Resiliency Pro	aram					_					_														
Natural Resource Assessment	gram	Reg. Total				_				4,030.	***	4 000 000 00	*****	100 001 10	619.855.00		0.445.470.00	00 000 00	440.000.40	240.440.00	1 000 000 00	E0 001/	04.500		
Natural Resource Assessment		Reg. Office				_						4.030.000.00	100%	462.821.40		1.062.496.80	2.145.173.20	60,280.00 8,500.00	413,266,40	910,146,89	1.383.693.29	53.23%	64.50%		
						_				4.030.	000.00	4.030.000.00	100%	138.807.40	60.421.00	93.982.60	293.211.00	51,780.00	413.266.40 90.728.40 322,538.00	910.146.89 164.648.60 589,343.29	263.877.00	7.28%	90.00%		
		Cagayan N. Vizcava				_					_			324,014.00	446,274.00 113,160.00	925,519.20 42.995.00	1,695,807.20 156,155.00	51,780.00	322,538.00	589,343.29	963,661.29 156.155.00		56.83%		
		N. Vizcaya													113,160.00	42,995.00	156,155.00			156,155.00	136,133.00		100.00%		
2. Watershed Management						_	-				_														
Watershed Characterization & Vulnerability Assessment	ws characterization & vulnerability assessment reviewed, finalized and endorsed to CO (no.)	RO Based Fund	4	1	3		3	100%	759	к.														assited in the workshop for the WC and VA of Wangag & PAlauig WS on July 27, 29, 2022	
		Cagayan					-																	Socio Economioc Survey conducted in 13 barangays. Streamflow	
		Palauig, Sta.Ana	а				-																		
		Augunay-Wanga	ag, Gonzaga				-																		
		- 1					-																		
Carbon Sequestration		Regional Office	1																					Caoavan - DAta collection started on Seot. 13-16 and Seot 26-	
							1							1							l	l			

Prepared by: Reviewed by: Recommending approval: Approved by:

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