

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
AGENCY : DENR  
OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
ORGANIZATIONAL CODE :

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
1		Reg. Total		2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	
OPERATIONS																
ORGANIZATIONAL OUTCOME 1 - NATURAL RESOURCES SUSTAINABLY MANAGED																
A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		R. Total														
A.1 Natural Resources Management Arrangement/ Agreement and Permit Issuance		R. Total														
A.1.1 Enforcement of Forestry Laws Rules and Regulations		Reg. Total														
Permit Issuance and Monitoring of Forest and Forest Resource Use																
1. Issuance of Tenure Instrument / Management Arrangement																
1.a.Renewal/Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAG1/SLUP/CBFMA)	TI processed & endorsed to FMB (no.)	Reg. Office				2	2		4	4				4		
		Reg. Total			28	37	19	15	99	28	34	21		83	16	
-Renewal Application for plywood, lumber dealers permit	permit renewed(no.)	Reg. Office			12	20	3		35	12	19	1		32	3	
-Renewal of Ordinary minor forest products		Reg. Office			1	2	1		4						4	- no permit issued for this quarter
-issuance of Clearance for tree cutting permit	Application documents reviewed/evaluated & endorsed to CO/OUFO with recommendations for approval, otherwise, returned to PENRO concerned w/ comments for further action (no.)	Reg. Office			15	15	15	15	60	16	15	20		51	9	
1. b. Compliance monitoring of existing agreements & permit Mgt. of Forestland Grazing Areas	no. of tenure/ permit holders monitored w/ recommendations of C/PENRO reviewed /analyzed/implemented & endorsed to FMB	Reg. Total			26	26	26	26	26	13	18			28	1	
	Reports : CENRO (Monthly), PENRO	Reg. Office							TA					TA		
	Reports : CENRO (Monthly), PENRO	Cagayan			13	13	13	13	13	1	6	9	-	16		
		2nd District			4	4	4	4	4			5		5		
		S. Mira			4	4	4	4	4			5		5		
		3rd District			9	9	9	9	9	1	6	4		11		
		Solana			5	5	5	5	5		5	2		7		
		P. Sub-office			4	4	4	4	4	1	1	2		4		
		Isabela			12	12	12	12	12	12	12	12	-	12		
		1st District														
		C. Cabagan			6	6	6	6	6	6	6	6		6		
		2nd District														
		P. Sub-office			2	2	2	2	2	2	2	2		2		
		3rd District														
		C. Cauayan			1	1	1	1	1	1	1	1		1		
		4th District														
		C. San Isidro			3	3	3	3	3	3	3			3		
		Quirino			1	1	1	1	1						1	
Forest Revenue Collection	Forest revenue collected (in Php) w/ OR (FLGMA/FLGLA)	Reg. Office			75,000	75,000	75,000	75,000	300,000	5,002	3,019,742	294,491		3,319,235		
									-							
	CBFM assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no.)	Reg. Total			97		97		194	75	23			180	14	
		Reg. Office														
		P. Batanes			2		2		4	2		2		4		
		P. Cagayan			20		20		40	8	12			37	3	
		1st District														
		C. Aparri			7		7		14	2	5	4		11	3	
		C. Alcala			4		4		8		4	4		8		
		2nd District														
		C. S. Mira			2		2		4	2			2	4		
		3rd District														
		C. Solana			3		3		6		3	3		6		
		P. Sub Office			4		4		8	4		4		8		
		P. Isabela			19		19		38	19	-	19		38		
		1st District														
		C. Cabagan			6		6		12	6		6		12		
		C. Palanan			1		1		2	1		1		2		
		2nd District												-		
		C. Naguillan			4		4		8	4		4		8		
		3rd District												-		
		C. Cauayan			1		1		2	1		1		2		
		4th District												-		
		San Isidro			7		7		14	7		7		14		
		P. N. Vizcaya			22		22		44	22		20		42	2	
		C. Arltao			5		5		10	5		5		10		
		P Sub Office			10		10		20	10		8		18	2	- Bangar, Singlan, Bansing, BDAKA < Cabuaan, Dagupan, Balefe
		C. Dupax			7		7		14	7		7		14		
		P. Quirino			34		34		68	24	11	24	-	59	9	
		C. Diffun			20		20		40	10	11	10		31	9	- Dumabel, Cabugao and Alicia, Aglipay, Gomez, Cabanoguis, Quirino
		C. Nagtipunan			14		14		28	14		14		28		- assesment of the 14 sites of the CBFM sites is done. Final report will be submitted on April 2020
									-							

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					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
	CBFMA area assessed (ha.)	Reg. Total			259,625		259,625		259,625	185,016	56,847	49		264,337		
	submitted (no. of reports)	Batanes			841		841		841	841		49.11		890.11		- Total CBFM area is 890.11 (IIADP=440.11 ha. and MMUFA-450 ha.)
		Cagayan			103,025		103,025		103,025	46,178.00	56,846.50			103,024.50		
		1st Dist	Aparri		36,540.2		36,540.2		36,540.2	10,773.00	25,767.00			36,540.00		
			Alcala		25,040.5		25,040.5		25,040.5		25,040.5			25,040.5		
		2nd Dist	S. Mira		12,495.0		12,495.0		12,495.0	12,495.00				12,495.00		
		3rd Dist	Solana		6,039.0		6,039.0		6,039.0		6,039.00			6,039.00		
		P.-Sub-Office			22,910.0		22,910.0		22,910.0	22,910.00				22,910.00		
		PENRO			Project Monitoring and Supervision											
		Isabela			53,323		53,323		53,323	53,323				53,322.50		
		1st District	Cabagan		27,288.00		27,288.00		27,288.00	27,288.00				27,288.00		
			Palanan		5,200.00		5,200.00		5,200.00	5,200.00				5,200.00		
		2nd District	Nagullian		11,248.00		11,248.00		11,248.00	11,248.00				11,248.00		
		3rd District	Cauayan		8,446.00		8,446.00		8,446.00	8,446.00				8,446.00		
		4th District	San Isidro		1,140.50		1,140.50		1,140.50	1,140.50				1,140.50		
		N. Vizcaya			19,847		19,847		19,847	19,847.03				19,847.03		
			C. Arltao		2,954.33		2,954.33		2,954.33	2,954.33				2,954.33		
			P Sub Office		12,213.40		12,213.40		12,213.40	12,213.40				12,213.40		
			C. Dupax		4,679.30		4,679.30		4,679.30	4,679.30				4,679.30		
		Quirino			82,590		82,590		82,590	64,827.31				87,252.66		
			C. Diffun		31,850.28		31,850.28		31,850.28	14,034.84	22,425.35			36,460.21		- rectified
																Alicia 5,520.52 has. Dumabel-1,034.93 has.; Diodol-1,361.04 has.; Cabugao-360.08 has.; Del Pilar-100 has.; Gabriela- 1,627.10 has.; Gomez-620 has. & Villa Ventura-776 has.;Tucod-5,237; Pinaripad Sur-597.50; Campamento-415.5; DFP-2,897.04; San Manuel-3,176; San Benigno-2,321.21, Iugao, Village-1,100, DMP-3,100 & Magaysay, UniteAsInc.- 280.17. _____
			C. Naglipunan		50,739.73		50,739.73		50,739.73	50,792.45				50,792.45		
Assessment of CSCs (devolved CSCs)	CSC assessed with report submitted to FMB	Reg. Total			1,258	1,262	1,260	1,262	5,042	901	1,161	1,727	-	3,789	1,253	
Including expired, expiring, outside CBFMA	indicating categorical recommendation	Reg. Office							TA	TA	TA	TA				
	(renewal/cancellation/ for re-evaluation) (no.)	Batanes			19	20	19	20	78	23	20	21		64	14	
		Cagayan			404	405	404	405	1,618	211	479	637		1,327	291	
		1st Dist	Aparri		81	81	81	81	324	20	149	104		273	51	
			Alcala		81	81	81	81	324	30	150	110		290	34	
		2nd Dist	S. Mira		81	81	81	81	324	81	80	82		243	81	
		3rd Dist	Solana		81	81	81	81	324		85	178		263	61	
		P.-Sub-Office			80	81	80	81	322	80	15	163		258	64	
		PENRO			Project Monitoring and Supervision											
		Isabela			330	330	330	330	1,320	137	302	383		822	498	
		1st District	Cabagan		60	60	60	60	240	20	105	50		175	65	
			Palanan		45	45	45	45	180			120		120	60	
		2nd District	Nagullian		75	75	75	75	300	52	110	63		225	75	
		P. Sub-Office			40	40	40	40	160	30	4	66		100	60	
		3rd District	Cauayan		55	55	55	55	220		6	34		40	180	- low accomplishment due to boundary conflict of beneficiaries
		4th District	San Isidro		55	55	55	55	220	35	77	50		162	58	
		N. Vizcaya			287	287	287	287	1,148	295	180	397	-	872	276	
			C. Arltao		96	96	96	96	384	96	95	96		287	97	
			P Sub Office		96	96	96	96	384	103	50	171		324	60	- Nagbillin & Cabuaan, Villaverde
			C. Dupax		95	95	95	95	380	96	35	130		261	119	- cannot undertake fieldworks due to restrictions and protocols on COVID-19
		Quirino			218	220	220	220	878	235	180	289		704	174	
			C. Diffun		109	110	110	110	439	126	70	143		339	100	
			C. Naglipunan		109	110	110	110	439	109	110	146		365	74	
Delineation of Production & Protection Forest	production forest delineated (km.)	Reg. Total				55	89	88	232	80		97		177	55	
		R. Office Based				55	89	88	232	80		97		177	55	16 kms with 64 stakes were planted at Villa Cielo, Buguey and At Pateng Gonzaga, Cagayan
Service Vehicle	vehicle purchased (no.)	Reg. Total			2				2	1	1			2		
	(4x4 pick-up)	Cagayan			1				1	1				1		
		Isabela			1				1		1			1		
Menu 1 Provision of full logistic and material support that are essential in forest law enforcement																
1.2 Procurement of Equipment and Gadgets																
Purchase of Agisofware	agisofware purchased (no.)	R. Total			6				6	1	5			6		
	1 per PENRO	Reg. Office			1				1		1			1		
		Batanes			1				1		1			1		
		Cagayan			1				1		1			1		
		Isabela			1				1		1			1		

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					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
		N. Vizcaya			1				1	1				1		
		Quirino			1				1		1			1		
1.3 Acquisition of vehicles	motorcycles purchased (no.)	R. Total			28				28	24	-			28		
Purchase of Motorcycles	2 motorcycle per CENRO except sub office	R. Office														
		Batanes			2				2	2				2		
		Cagayan			8				8	8				8		
		1st District														
		C. Alcala			2				2	2				2		
		C. Aparri			2				2	2				2		
		2nd District														
		C. S. Mira			2				2	2				2		
		3rd District														
		C. Solana			2				2	2				2		
		Isabela			10				10	10				10		
		1st District			4				4	4				4		
		C. Cabagan			2				2	2				2		
		C. Palanan			2				2	2				2		
		2nd District			2				2	2				2		
		C. Naquillian			2				2	2				2		
		3rd District			2				2	2				2		
		C. Cavatyan			2				2	2				2		
		4th District			2				2	2				2		
		C. S. Isidro			2				2	2				2		
		N. Vizcaya			4				4	4				4		- delivered March 10
		C. Aritao			2				2	2				2		
		C. Dupax			2				2	2				2		
		Quirino			4				4	-				4		
		C. Diffun			2				2				2	2		- received on July 13, 2020 from Equity Machineries
		C. Nagtipunan			2				2				2	2		- received on July 13, 2020 from Equity Machineries
Purchase of GPS w/ camera & geotagging capability	GPS purchased (no)	R. Total			33				33	6	19		8	33		
		R. Office			2				2				2	2		
		Batanes			2				2		2			2		
		Cagayan	PENRO Office		5				5		5			5		- 5 units (200,000) offered for discontinuance in compliance to NBC 580
		Isabela			12				12		12			12		
		N. Vizcaya			6				6	6				6		
		Aritao			1				1	1				1		
		Sub-office			1				1	1				1		
		Dupax			2				2	2				2		
		PENRO Office			2				2	2				2		
		Quirino			6				6	-	-		6	6	-	
		C. Diffun			3				3				3	3	-	
		C. Nagtipunan			3				3				3	3	-	
Handheld Radio w/ Base/ Communication Equipment	communication equipment procured(no.)	R. Total			4				4	1				4	-	
		R. Office														
		Batanes			1				1		1			1		
		Cagayan			1				1				1	1	-	- for canvass
		Isabela														- budget was offered due to COVID per DBM No. 580
		N. Vizcaya			1				1	1				1		- delivered March 10
		Quirino			1				1				1	1	-	- received on August 3, 2020 form GIGATEX Trading and Services
Menu 6 :Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements 6.2 Hauling of apprehended forest products and vehicles/ implements to CENRO or any nearest Government Office	Incident reports submitted (no.) vol. of apprehended forest & non timber forest products no. of equipment and other implements apprehended no. of vehicles apprehended	Reg. Office			1	1	1	1	4	1	1		1	3	1	- Accom. report for August & 2nd Qtr. 2020 was submitted to C.O. dated Aug. 11, 2020
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	R. Office			1	1	1	1	4		2		1	3	1	- Two (2) reports for the 1st Semester had been reported by Legal Division (Jan.-June 2020) - one (1) clarificatory hearing conducted by ED dated August 26, 2020
- Strengthening of North & South exit monitoring centers	Monitoring center strengthened (no.)	R. Office			2	2	2	2	2	2	2			2		
Menu 7 Provision of Institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases																- allotment was offered in compliance to NBC No. 580
Menu 3 Active collaboration & involvement of forest communities & other stakeholders in forest protection & law enforcement undertakings 3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs	Forest Protection Groups deputized (no.) w/ meetings conducted with report submitted (no)	Reg. Total			8				8	3	3	2	-	8	-	
		Reg. Office			1				1	1				1		- Joint meeting of End Local Communist Armed Conflict (ELCAC) and Regional Anti-Ilegal Logging Task Force dated March 13, 2020 (Forest Protection Groups)

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					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
		Cagayan			1				1		1			1		
		1st District														
			C. Alcala		1				1					1		
			PENRO Office						TA							
		Isabela			2				2	1	1			2		- online WEBINAR training/conference on LAWIN conducted by DENR FBM Central Office last June 22, 2020 (Budget was offered due to COVID per DBM NBC No. 580)
		1st District														
			C. Cabagan		1				1	1				1		
		3rd District														
			C. Cauayan		1				1		1			1		
		N. Vizcaya			3				3	1			2	3	-	- MFPC Meeting- Jan. 21, 2020; June 25, 2020; Aug. 26
			Aritao		1				1	1				1		- Meeting- July 2, 2020
			Sub-office		1				1				1	1	-	- 2 Meetings conducted (June 16 & 24, 2020) - MLGU Kasibu, D. del Sur, D. del Norte, A. Castaneda
			Dupax		1				1		1		1	1		-June 30, 2020
		Quirino			1				1		1			1		
Menu 4 Undertake capacity building to DENR Personnel conservations and enhance their skills and competence for effective protection of forests and plantations for biodiversity																
4.2 Technical trainings for DENR personnel g. Continous capacity building in support to Lawin implementation	personnel trained (no.)	R. Total				44			44	2	27	-	-	29		- allotment for the activity was withdrawn in compliance to DBM-NBC No. 580;
		R. Office				2			2	2				2		- Two (2) personnel of ED attended LAWIN Assessment /Workshop last Feb. 17-21, 2020 in Pampanga
		Batanes				2			2		4			4		- Webinar on UPLB CBFM-Online Validation with DENR R2 on Sept. 24, 2020; (Manuel Ricardo & Bryan Valiente)
		Cagayan				12			12							- offered for discontinuance in compliance to NBC 580
		1st District				4			4							
			C. Apari			2			2							
			C. Alcala			2			2							
		2nd District				2			2							
			C. S. Mira			2			2							
		3rd District				6			6							
			C. Solana			2			2							
			P. Sub Office			2			2							
			P. Office			2			2							
		Isabela				14			14		14			14		- online WEBINAR training/conference on LAWIN conducted by DENR FMB Central office last June 22, 2020 (Budget was offered due to COVID per DBM NBC No. 580)
		1st District				6			6		6			6		
			C. Cabagan			2			2		2			2		
			C. Palanan			2			2		2			2		
			P. Office			2			2		2			2		
		2nd District				4			4		4			4		
			C. Naguillian			2			2		2			2		
			C. Roxas			2			2		2			2		
		3rd District				2			2		2			2		
			C. Cauayan			2			2		2			2		
		4th District				2			2		2			2		
			C. San Isidro			2			2		2			2		
		N. Vizcaya				8			8	-	9	-	-	9		- allotment for the activity was withdrawn in compliance to DBM-NBC No. 580;
																-Conducted thru Webinar at PENR Sub-office on June 22, 2020
			C. Aritao			2			2		3			3		
			P. Bayombong			2			2		2			2		
			C. Dupax			2			2		3			3		
			P. Office			2			2		1			1		
		Quirino				6			6							- offered for discontinuance in compliance to NBC 580
			C. Diffun			2			2							
			C. Nagtipunan			2			2							
			P. Office			2			2							
Menu 10 Sustainable Implementation of the Lawin Forest and Biodiversity Protection System																

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					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
a. Hiring of FPO for North & Exit points	personnel hired (no.)	Reg. Total			23	23	23	23	23	23	23	23	-	23		
		RO. Based								23	23	-				- fund for the 2nd semester (Jul-Dec. 2020 downloaded to PENROs Cagayan & N. Vizcaya per internal Memo. dated July 14, 2020
		Cagayan										14		14		- downloaded SAA (Add-on FPOs hired for CAVAPROMS)
			S. Mira				5	5	5			5		5		
			P. Office				9	9	9			9		9		
		N.Vizcaya					9	9	9			9		9		
b. Hiring of Forest Protection Officers for LAWIN activities	FPOs hired (no.)	R. Total			81	81	81	81	81	77	79	84		84		
		Batanes			7	7	7	7	7	6	7	7		7		1.) Larry Elca 2.) Jonel Gasilao 3.) Maribel Bermejo 4.) Bryan Valiente 5.) Arianne Villa 6.) Anthony Intervalla 7.) John Michael F. Agabin
		Cagayan			24	24	24	24	24	22	22	27	-	27		only 22 FPOs were hired from Jan.-May, 2020 and the unutilized fund were use to hire additional 3 FPOs from July-Dec. 2020
			Aparri		4	4	4	4	4	4	4	4		4		
			Alcala		4	4	4	4	4	4	4	4		4		
			S. Mira		4	4	4	4	4	4	4	4		4		
			Solana		4	4	4	4	4	4	4	4		4		
			P. sub-office		4	4	4	4	4	4	4	4		4		
			PENRO Office		4	4	4	4	4	2	2	7		7		
		Isabela			34	34	34	34	34	34	34	34		34		
		1st Dist.	Cabagan		6	6	6	6	6	6	6	6		6		
			Palanan		13	13	13	13	13	13	13	13		13		
		2nd Dist.	Naguillan		7	7	7	7	7	7	7	7		7		
			P. Sub-Office		2	2	2	2	2	2	2	2		2		
		3rd Dist.	Cauayan		3	3	3	3	3	3	3	3		3		
		4th Dist.	San Isidro		3	3	3	3	3	3	3	3		3		
		N. Vizcaya			11	11	11	11	11	11	11	11		11		
			Aritao		3	3	3	3	3	3	3	3		3		
			Sub-office		3	3	3	3	3	3	3	3		3		
			Dupax		3	3	3	3	3	3	3	3		3		
			PENRO		2	2	2	2	2	2	2	2		2		
		Quirino			5	5	5	5	5	4	5	5		5		
			C. Diffun		2	2	2	2	2	2	2	2		2		
			C. Naglipunan		2	2	2	2	2	2	2	2		2		
			P. Office		1	1	1	1	1		1	1		1		
									-							
	patrols conducted with reports prepared and submitted (no)	R. Total			156	156	156	156	624	220	174	369	-	763	107	
		52 Reg. Office			TA	TA	TA	TA	TA	TA				TA		
		1 Batanes			3	3	3	3	12	2	3	3		8	4	- monthly report submitted on Sept. 21, 2020 (no April report due to ECQ re: COVID-19)
		14 Cagayan			42	42	42	42	168	30	35	45		110	58	
			Aparri		9	9	9	9	36	5	10	8		23	13	
			Alcala		9	9	9	9	36	4	4	12		20	16	
			S. Mira		9	9	9	9	36	9	9	12		30	6	
			Solana		9	9	9	9	36	6	12	9		27	9	
			P. sub-office		6	6	6	6	24	6		4		10	14	
			PENRO Office													
		23 Isabela			69	69	69	69	276	80	73	155	-	308	27	
		1st District	Cabagan		9	9	9	9	36	25	5	3		33	3	
			Palanan		30	30	30	30	120	22	39	118		179		
		2nd District	Naguillan		19	19	19	19	76	25	20	21		66	10	
			P. Sub-Office		3	3	3	3	12	2	3	4		9	3	
		3rd District	Cauayan		4	4	4	4	16	2	2	4		8	8	
			San Isidro		4	4	4	4	16	4	4	5		13	3	
		6 N. Vizcaya			18	18	18	18	72	16	19	19		54	18	
			Aritao		6	6	6	6	24	6	6	6		18	6	
			Sub-office		6	6	6	6	24	4	8	6		18	6	
			Dupax		6	6	6	6	24	6	5	7		18	6	cannot generate report, there is a problem in the system
		8 Quirino			24	24	24	24	96	92	44	147		283		- DMP, Bagulo Village, Gabriela, Liwayway, Ifugao Village, Diffun and Diodol, Aglipay, Quirino
			Diffun		9	9	9	9	36	30	11	23		64		
			C. Naglipunan		15	15	15	15	60	62	33	124		219		
			P. Office													
	distance patrolled (km.)	Reg. Total			1,560	1,560	1,560	1,560	6,240	2,386.10	2,518.63	3,927.02		8,832	472.43	
		Batanes			30	30	30	30	120	235	173.00	172.75		580.75		
		Cagayan			420	420	420	420	1,680	277.77	477.78	764.23		1,519.773	160.23	
		1st Dist.	Aparri		90	90	90	90	360	20.19	167.05	113.75		300.99	59.01	
			Alcala		90	90	90	90	360	34.425	99.75	177.198		311.373	48.63	
		2nd Dist.	S. Mira		90	90	90	90	360	93.95	40.15	218.13		352.23	7.77	

**QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM**  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
AGENCY : DENR  
OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
ORGANIZATIONAL CODE :

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
		3rd Dist.	Solana		90	90	90	90	360	96.20	170.83	244.95		511.98		
			P. Sub-Office		60	60	60	60	240	33		10.20		43.20	196.80	
			PENRO Office								-					
		Isabela			690	690	690	690	2,760	990.85	907.00	1,950.95		3,848.80	68.58	
		1st District	Cabagan		120	120	120	120	360	487.93	152.94	71.08		711.95		
			Palanan		300	300	300	300	1,200	179.78	420.96	1,176.90		1,777.64		
		2nd District	Naguilian		190	190	190	190	760	191.12	193.55	390.33		775.00		
			P. Sub-Office		10	10	10	10	120	16.14	42.09	31.84		90.07	29.93	
		3rd District	Cauayan		20	20	20	20	160	30.63	14.25	76.47		121.35	38.65	
		4th District	San Isidro		50	50	50	50	160	85.25	83.21	204.33		372.79		
		N. Vizcaya			180	180	180	180	720	402.62	600.41	307.02		1,310.05		
			Aritao		60	60	60	60	240	95.68	87.56	182.99		366.23		
			Sub-office		60	60	60	60	240	91.21	98.21	116.18		305.60		
			Dupax		60	60	60	60	240	215.73	414.64	7.85		638.22		
		Quirino			240	240	240	240	960	480	360	732.07		1,572.4		
			C. Diffun		88	88	88	88	355	139	66.00	273.98		478.98		
			C. Naglipunan		152	152	152	152	605	340.86	294.44	458.09		1,093.39		
<b>A. 1. 2 Enforcement of Lands Laws Rules and Regulations</b>		<b>R. Total</b>						<b>6</b>	<b>6</b>						<b>6</b>	
1.2.2 Management of Foreshore Areas	foreshore leases w/ appraisal report	R. Office						2	2						2	- 4th Quarter Target - Appraisal Reports of Wilsa Rasos and Joseell Alabanio at CENRO Aparri for approval of Appraisal Committee
a Appraisal of Foreshore Leases and permits	submitted to LMB (no.)	Cagayan						2	2						2	- 4th Quarter Target
		C. Aparri						2	2						2	
1.2.3 Mgt. of patrimonial properties, friar lands and other government assets & Properties a. Appraisal of friar lands, patrimonial properties & other gov't properties & other assets	friar lands w/ appraisal report submitted to LMB (no.)	Reg. Office						2	2						2	- 4th Quarter Target - on-going final review of IGPSAs of Ricardo P. Obina & Jedah dela Cruz
5. Revenue Collection	revenue generated from Foreshore (Peso)	Reg. Office			180,000	180,000	180,000	180,000	180,000	19,500.00		133,237.00		152,737.00	27,263	
<b>A. 1.3 Enforcement of PAs, Wildlife Caves and Resources, Coastal and Marine Resources Laws and Regulations</b>		<b>R. Total</b>														
		R. Office														
		Batanes														
		Cagayan														
		Isabela														
		N. Vizcaya														
		Quirino														
<b>1. Processing/ Issuance and Monitoring of CITES permits and other wildlife permits/ certificates</b>																
-Issuance of wildlife permits	wildlife permit issued (no.)	Reg. Office			1	2	2	1	6	1	5	3		6	-	
-Conduct of Compliance monitoring	Wildlife permit holder compliance monitoring report w/ attached animal inventory report submitted to BMB (no.)	R. Office			2	3	3	2	10	4	2			6	4	
	Wildlife Form Permit (WFP)								1							
	Gratuitous Permit								4							
	Certificate of Wildlife Registration (CWR)								5							
	RWMC meeting conducted w/ minutes of meeting /Report of Operation (no.)	R. Office			1	1	1	1	4	1	2	3		3	1	
<b>2. Mobilization of Wildlife Traffic Monitoring Units</b>	WMTUs mobilized & RWMC operationalized(no.) monthly WTMU accomplishment reports to include report on wildlife crimes intercepted 7 wildlife permits validated(no. of reports)	R. Total			15	15	15	15	60	17	13	20		50	19	
		Batanes			3	3	3	3	12	4	2	3		9	3	- report submitted Sept. 23, 2020
		Cagayan			3	3	3	3	12	3	3	3		9	3	
		Isabela			3	3	3	3	12	3	3	3		9	9	
		San Isidro			3	3	3	3	12	3	3	3		9	3	
		N. Vizcaya			3	3	3	3	12	4	4	7		15		- created & mobilized as per PENRO S.O. 2018-18. The WTMU is composed of rep. from PENRO, CENROs & sub-office where they could also monitor wildlife trading activities within their respective jurisdiction.
		Quirino			3	3	3	3	12	3	1	4		8	4	
		C. Diffun			1	1	1	1	4	1		2		3	1	- confiscated 9 heads of Philippine Myna locally known as Marlines (bird)
		C. Naglipunan			1	1	1	1	4		1	1		2	2	- report dated August 25, 2020
		PENRO			1	1	1	1	4	2	1	1		3	1	
<b>3. Mobilization of Wildlife Enforcement Officers</b>	WEOs deputized/ mobilized (no.of reports) w/ monthly accomplishment report to include reports on illegal activities on wildlife and arrest of violators submitted to BMB	R. Total			15	15	15	15	60	11	17	21		49	14	
		Batanes			3	3	3	3	12		6	3		9	3	- monthly report submitted on Sept. 23, 2020
		Cagayan			3	3	3	3	12	3	3	3		9	3	
		Isabela			3	3	3	3	12	3	3	3		9	3	
		Cabagan			3	3	3	3	12	3	3	3		9	3	- trading site of wildlife species & soft shell habitat monitored

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
AGENCY : DENR  
OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
ORGANIZATIONAL CODE :

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
		N. Vizcaya			3	3	3	3	12	4	2	9		15		-conducted on August 19, 2020 at the Public Market of Bambang and on September 9, 2020 along the Arltao-Baguio Road at Brgy. Pingkian, Kayapa, Nueva Vizcaya wherein several stalls are located.
		Quirino			3	3	3	3	12	1	3	3		7	5	
			C. Diffun		1	1	1	1	4	1		2		3	1	- Diffun Public Market
			C. Naglipunan		1	1	1	1	4		1			1	3	
		PENRO			1	1	1	1	4		2	1		3	1	
4. Revenue Collection	Revenue Generated (Peso)	Reg. Office			1,250	1,250	1,250	1,250	5,000	1,550	1,150	100		2,700	2,300	
Project Monitoring and Supervision		R. Total														
		Reg. Office														
		Batanes														
		Cagayan														
		Isabela														
		N. Vizcaya														
		Quirino														
Mandatory Expenditures		Reg. Total														
		Reg. Office														
		P. Batanes														
		P. Cagayan														
		P. Isabela														
		P. N. Vizcaya														
		P. Quirino														
Fixed Expenditures/Impositions		R. Office														
5 % Secretary's Contingent		R. Office														
Support to Disabled Person/Senior Citizen		R. Office														
Implementation of GAD Plan		R. Office														
Support to IAS		R. Office														
Other Impositions		R. Office														
A. 2 Operations against illegal environment and natural resources activities		R. Office														
- Strengthening of North & South exit monitoring centers	Monitoring center strengthened (no.)	R. Office														
- Hauling of apprehended forest and non timber forest products, vehicles, equipments and other implements used in illegal activities to designated area	incident reports submitted (no.) vol. of apprehended forest & non timber forest products no. of equipment and other implements apprehended no. of vehicles apprehended	R. Office														
- Support to counter -surveillance operations of forest products apprehended/seized/hailed forest products/admin. Confiscation proceedings	incident report of apprehension submitted (no.)	R. Office														
Operationalization and Strengthening of regional task force	regional task force operationalized(no.)	R. O. Based			1	1	1	1	4	1	1	1		3	1	- Memo. Report to OIC, RED dtd. Sept. 14, 2020 the conduct of inspection on the declared status of LLC with CSW
Joint compliance monitoring & supervision of EMB & MGB Activities	preliminary investigations conducted with report submitted to CO (no. of reports)	Reg. Office			3	3	3	3	12	3	2			5	7	- one (1) joint monitored report submitted to OIC RED dtd. Sept. 24, 2020
Mandatory Expenditures		R. Total														

QUARTERLY PHYSICAL REPORT FOR SUPPORT TO OPERATIONS (STO)  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
AGENCY : DENR  
OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
ORGANIZATIONAL CODE :

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
1				2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10 +11	13=7-12	
A.02 Support to Operations																
A.02 a Data Management including Systems Dev. and Maintenance		R. Total														
Procurement of ICT Equipment	ICT equipment procured (no.)	Reg. Total			97				97	-	54	28	-	82	15	
	desktop/laptop procured (no.)	R. Office			15				15						15	- purchase on process
		Batanes			10				10		10			10		
		Cagayan			24				24		24			24		- 22 units (880,000) offered for discontinuance in compliance to NBC 580
		Isabela			20				20		20			20		- 10 laptops & 10 desktops. Target was reduced from 55 to 20 ICT equipment. Budget of 1.4M was offered to COVID due to Dep't. Budget & Mgt. National Budget Circular (DBM-NBC) No. 580
		N. Vizcaya			28				28			28		28		- perfected PO on May 4, 2020
		Aritao			6				6			6		6		- complete delivery-August 17, 2020
		P-Sub-Office			6				6			6		6		
		Dupax			6				6			6		6		
		PENRO			10				10			10		10		
		Quirino														- allotment was offered for discontinuance in compliance with NBC-580 (Adoption of Economy measures in the Gov't. due to the Emergency Health Situation
Implementation/Maintenance of applicable Information System	applicable info system implement/ maintained (no.of office)	Reg. Total			22	22	22	22	22	21	22	22		22		
		Reg. Office			1	1	1	1	1	1	1	1		1		
		Batanes			1	1	1	1	1	1	1	1		1		
		Cagayan			6	6	6	6	6	5	6	6	-	6		
		Aparri			1	1	1	1	1	1	1	1		1		
		Alcala			1	1	1	1	1		1	1		1		
		S. Mira			1	1	1	1	1	1	1	1		1		
		Solana			1	1	1	1	1	1	1	1		1		
		P. Sub-office			1	1	1	1	1	1	1	1		1		
		PENRO			1	1	1	1	1	1	1	1		1		
		Isabela			7	7	7	7	7	7	7	7	-	7		
		Cabagan			1	1	1	1	1	1	1	1		1		
		Palanan			1	1	1	1	1	1	1	1		1		
		Naguilian			1	1	1	1	1	1	1	1		1		
		Roxas			1	1	1	1	1	1	1	1		1		
		Cavayan			1	1	1	1	1	1	1	1		1		
		San Isidro			1	1	1	1	1	1	1	1		1		
		PENRO			1	1	1	1	1	1	1	1		1		
		N. Vizcaya			4	4	4	4	4	4	4	4	-	4		
		Aritao			1	1	1	1	1	1	1	1		1		- LAMS, DTS
		P-Sub-Office			1	1	1	1	1	1	1	1		1		
		Dupax			1	1	1	1	1	1	1	1		1		- installed & implemented attendance reporting system
		PENRO			1	1	1	1	1	1	1	1		1		- maintained DTS eNGAS, eBudget, Payroll System & Attendance Reporting System
		Quirino			3	3	3	3	3	3	3	3	-	3		
		Diffun			1	1	1	1	1	1	1	1		1		
		Nagtipunan			1	1	1	1	1	1	1	1		1		
		PENRO			1	1	1	1	1	1	1	1		1		
Forestry Information System	newly approved/existing forest tenure/ CTPO record reviewed and submitted	Reg. Total			22	22	22	22	22	17	5	22		22		
	online to FMB (no. of Office/ no. of tenure)	Reg. Office			1	1	1	1	1	1		1		1		
		Batanes			1	1	1	1	1	1		1		1		



PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
		Cagayan			6	6	6	6	6	3	3	6		6		
			Aparri		1	1	1	1	1			1	1	1		
			Alcala		1	1	1	1	1		1	1		1		
			S. Mira		1	1	1	1	1	1		1	1	1		
			Solana		1	1	1	1	1		1	1		1		
			P. Sub-office		1	1	1	1	1	1		1		1		
			PENRO		1	1	1	1	1	1		1	1	1		
		Isabela			7	7	7	7	7	7		7		7		
			Cabagan		1	1	1	1	1	1		1	1	1		
			Palanan		1	1	1	1	1	1		1		1		
			Naguilian		1	1	1	1	1	1		1		1		
			Roxas		1	1	1	1	1	1		1	1	1		
			Cauayan		1	1	1	1	1	1		1		1		
			San Isidro		1	1	1	1	1	1		1		1		
			PENRO		1	1	1	1	1	1		1		1		
		N. Vizcaya			4	4	4	4	4	4		4		4		
			Aritao		1	1	1	1	1	1		1	1	1		
			P-Sub-Office		1	1	1	1	1	1		1		1		
			Dupax		1	1	1	1	1	1		1		1		
			PENRO		1	1	1	1	1	1		1	1	1		
		Quirino			3	3	3	3	3	1	2	3		3		
			Diffun		1	1	1	1	1		1	1		1		
			Nagtipunan		1	1	1	1	1	1		1		1		
			PENRO		1	1	1	1	1		1	1		1		
Management /Maintenance of Network Infrastructure Internet Connectivity & Server Room & Safety & Security Facilities	network infrastructure maintained(no. of office) (internet connectivity & server room)	Reg. Total			22	22	22	22	22	22	22	22		22		
		Reg. Office			1	1	1	1	1	1	1	1		1		
		Batanes			1	1	1	1	1	1	1	1		1		
		Cagayan			6	6	6	6	6	6	6	6		6		
			Aparri		1	1	1	1	1	1	1	1		1		
			Alcala		1	1	1	1	1	1	1	1		1		
			S. Mira		1	1	1	1	1	1	1	1		1		
			Solana		1	1	1	1	1	1	1	1		1		
			P. Sub-office		1	1	1	1	1	1	1	1		1		
			PENRO		1	1	1	1	1	1	1	1		1		
		Isabela			7	7	7	7	7	7	7	7		7		
			Cabagan		1	1	1	1	1	1	1	1		1		
			Palanan		1	1	1	1	1	1	1	1		1		
			Naguilian		1	1	1	1	1	1	1	1		1		
			Roxas		1	1	1	1	1	1	1	1		1		
			Cauayan		1	1	1	1	1	1	1	1		1		
			San Isidro		1	1	1	1	1	1	1	1		1		
			PENRO		1	1	1	1	1	1	1	1		1		
		N. Vizcaya			4	4	4	4	4	4	4	4		4		- checked & maintained the Network Infra of all Offices
			Aritao		1	1	1	1	1	1	1	1		1		Added Access Point
			P. Sub-office		1	1	1	1	1	1	1	1		1		Troubleshoot Network
			Dupax		1	1	1	1	1	1	1	1		1		
			PENRO		1	1	1	1	1	1	1	1		1		
		Quirino			3	3	3	3	3	3	3	3		3		
			Diffun		1	1	1	1	1	1	1	1		1		
			Nagtipunan		1	1	1	1	1	1	1	1		1		
			PENRO		1	1	1	1	1	1	1	1		1		
	equipment, operating system and productivity software maintained/ upgraded (no.of office)	Reg. Total			22	22	22	22	22	21	22	22		22		- continuing
		Reg. Office			1	1	1	1	1	1	1	1		1		
		Batanes			1	1	1	1	1	1	1	1		1		
		Cagayan			6	6	6	6	6	5	6	6		6		
			Aparri		1	1	1	1	1	1	1	1		1		
			Alcala		1	1	1	1	1		1	1		1		
			S. Mira		1	1	1	1	1	1	1	1		1		
			Solana		1	1	1	1	1	1	1	1		1		
			P. Sub-office		1	1	1	1	1	1	1	1		1		
			PENRO		1	1	1	1	1	1	1	1		1		
		Isabela			7	7	7	7	7	7	7	7		7		
			Cabagan		1	1	1	1	1	1	1	1		1		
			Palanan		1	1	1	1	1	1	1	1		1		
			Naguilian		1	1	1	1	1	1	1	1		1		
			Roxas		1	1	1	1	1	1	1	1		1		

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
			Cauayan		1	1	1	1	1	1	1	1	1	1		
			San Isidro		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
		N. Vizcaya			4	4	4	4	4	4	4	4	4	4		
			Aritao		1	1	1	1	1	1	1	1	1	1		
			P. Sub-office		1	1	1	1	1	1	1	1	1	1		
			Dupax		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		- maintained equipment OS and other software
		Quirino			3	3	3	3	3	3	3	3	3	3		
			Diffun		1	1	1	1	1	1	1	1	1	1		
			Naglipunan		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
Maintenance/ Updating of DENR One Control Map	One control map updated quarterly (no.of map) no. of Map/ Office	Reg. Total			22	22	22	22	22	15	21	22		22		
		Reg. Office			1	1	1	1	1	1	1	1	1	1		
		Batanes			1	1	1	1	1	1	1	1	1	1		
		Cagayan			6	6	6	6	6		5	6		6		- tenurial instrument database updated
			Aparri		1	1	1	1	1		1	1		1		
			Alcala		1	1	1	1	1		1	1	1	1		
			S. Mira		1	1	1	1	1			1	1	1		
			Solana		1	1	1	1	1		1	1		1		
			P. Sub-office		1	1	1	1	1		1	1	1	1		
			PENRO		1	1	1	1	1		1	1	1	1		
		Isabela			7	7	7	7	7	7	7	7	7	7		
			Cabagan		1	1	1	1	1	1	1	1	1	1		
			Palanan		1	1	1	1	1	1	1	1	1	1		
			Naguilian		1	1	1	1	1	1	1	1	1	1		
			Roxas		1	1	1	1	1	1	1	1	1	1		
			Cauayan		1	1	1	1	1	1	1	1	1	1		
			San Isidro		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
		N. Vizcaya			4	4	4	4	4	3	4	4	4	4		
			Aritao		1	1	1	1	1	1	1	1	1	1		
			P. Sub-office		1	1	1	1	1		1	1		1		
			Dupax		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		- copied updated shapefiles of CENRO Aritao
		Quirino			3	3	3	3	3	3	3	3	3	3		
			Diffun		1	1	1	1	1	1	1	1	1	1		
			Naglipunan		1	1	1	1	1	1	1	1	1	1		
			PENRO		1	1	1	1	1	1	1	1	1	1		
	Statistical activities conducted/participated (no.)	Reg. Office					2		2						2	- 4th Quarter Target
	ENR quarterly statistical report	Reg. Total			22	22	22	22	88	22	22	21		65	23	
	consolidated (no.) RO, PENROs, CENROs	Reg. Office			1	1	1	1	4	1	1			2	2	for consolidation of reports to be submitted on November
		Batanes			1	1	1	1	4	1	1	1		3	1	
		Cagayan			6	6	6	6	24	6	6	6		18	6	
			Aparri		1	1	1	1	4	1	1	1	1	3	1	
			Alcala		1	1	1	1	4	1	1	1	1	3	1	
			S. Mira		1	1	1	1	4	1	1	1		3	1	
			Solana		1	1	1	1	4	1	1	1	1	3	1	
			P. Sub-office		1	1	1	1	4	1	1	1	1	3	1	
			PENRO		1	1	1	1	4	1	1	1	1	3	1	
		Isabela			7	7	7	7	28	7	7	7	7	21	7	
			Cabagan		1	1	1	1	4	1	1	1	1	3	1	
			Palanan		1	1	1	1	4	1	1	1	1	3	1	
			Naguilian		1	1	1	1	4	1	1	1	1	3	1	
			Roxas		1	1	1	1	4	1	1	1	1	3	1	
			Cauayan		1	1	1	1	4	1	1	1	1	3	1	
			San Isidro		1	1	1	1	4	1	1	1	1	3	1	
			PENRO		1	1	1	1	4	1	1	1	1	3	1	
		N. Vizcaya			4	4	4	4	16	4	4	4	4	12	4	- Forestry, Lands & PA Stat. Reports
			Aritao		1	1	1	1	4	1	1	1	1	3	1	- Forestry & Lands Stat. Report

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
			P. Sub-office		1	1	1	1	4	1	1	1		3	1	- Forestry, Lands & PA Stat. Reports
			Dupax		1	1	1	1	4	1	1	1		3	1	- Forestry & Lands Stat. Report
			PENRO		1	1	1	1	4	1	1	1		3	1	
		Quirino			3	3	3	3	12	3	3	3		9	3	
			Diffun		1	1	1	1	4	1	1	1		3	1	
			Naglipunan		1	1	1	1	4	1	1	1		3	1	
			PENRO		1	1	1	1	4	1	1	1		3	1	
	ENR Statistical Profiles prepared/ published (no.)	Reg. Office				22			22	-	21	1		22		
		Regional Office				1			1			1		1		
		Batanes				1			1		1			1		
		Cagayan				6			6		6			6		
			Aparri			1			1		1			1		
			Alcala			1			1		1			1		
			S. Mira			1			1		1			1		
			Solana			1			1		1			1		
			P. Sub-office			1			1		1			1		
			PENRO			1			1		1			1		
		Isabela				7			7		7			7		
			Cabagan			1			1		1			1		
			Palanan			1			1		1			1		
			Naguilian			1			1		1			1		
			Roxas			1			1		1			1		
			Cauayan			1			1		1			1		
			San Isidro			1			1		1			1		
			PENRO			1			1		1			1		
		N.Vizcaya				4			4		4			4		
			Aritao			1			1		1			1		
			P. Sub-office			1			1		1			1		
			Dupax			1			1		1			1		
			PENRO			1			1		1			1		
		Quirino				3			3		3			3		
			Diffun			1			1		1			1		
			Naglipuna			1			1		1			1		
			PENRO			1			1		1			1		
	manpower complement consolidated/ dissagregated (no.)	Reg. Office			1				1	1				1		
- Attendance/conduct of trainings/ workshops on ICT& Performance	ICT trainings/workshops attended/ conducted (no. of participants)	Reg. Total						2	2						2	
		Reg. Office						2	2						2	- 4th Quarter Target
A.02.b Production & dissemination of technical and popular materials in the conservation and development of natural resources including invl. education		R. Total														
		Reg. Office														
		Batanes														
		Cagayan														
		Isabela														
		N. Vizcaya														
		Quirino														
Production/ Distributions of IEC Materials	news bulletin/magazines produced (no. of copies)	Reg. Office			496	139	262	497	1,394			500		500	894	- Awaitin for the winning bidder. Stories are being collected for layouting
																layouting
	brochure/leaflet produced (no. of copies )	Reg. Office					1,000		1,000			1,000		1,000		
	IEC mateials distributed (no.)	Reg. Office				500			500						500	
	news materials /press/photo releases/ published (no.)	Reg. Total			21	29	26	20	96	23	34	86		144	1	
		Reg. Office			10	13	13	10	46	10	11	60		81		
		Batanes			3	5	3	1	12	1	6	6		13		1) Celebration of the Season of Creation with Tree Planting Activity on Sept. 11, 2020 2) International Coastal Clean-up on Sept. 18, 2020

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
		Cagayan			2	2	2	2	8	2	2	4		8		
		Isabela			2	3	3	2	10	6	4	10		20		
		N. Vizcaya			2	3	3	2	10	2	6			9	1	
			Aritao						2		1	1		2		
			P. Sub-office						2	1	1			2		
			Dupax		1				2		2			2		
			PENRO		1				4	1	2			3	1	- submitted to RPAO on June 3, 2020
		Quirino			2	3	2	3	10	2	5	6		13		
	- special media produced (no.)															
	a. streamer/tarpaulin	Reg. Office			6		1	6	13	13	6	1		20		
	b. photo display	Reg. Total			1	5	2		8	1	2			10	1	
		Reg. Office			1	1	1		3	1	1	4		6		
		Batanes				1			1			1		1		
		Cagayan				1			1			1		1		
		Isabela				1			1		1			1		
		N. Vizcaya					1		1			1		1		
		Quirino				1			1						1	
	c.AVP/ video documentary prepared (no.)	Reg. Total					2		2	-	0.20	3.20	-	3.40	0.60	
		Reg. Office					1		1			3		3		
		Batanes					1		1		0.20	0.20		0.40	0.60	- script preparation
Broadcast Media	Radio/TV plugs aired (no.)	Reg. Total			250	261	324	250	1,085	324	624	623	-	1,571	44	
		Reg. Office			200	111	174	200	685	268	56	336		660	25	
		Cagayan			25	25	25	25	100	26	30	25		81	19	
			Aparri						16	5	3	5		13	3	
			Alcala						16	4	4	3		11	5	
			S. Mira						16	5	3	4		12	4	
			Solana						16	2	6	4		12	4	
			P. Sub-office						16	5	3	3		11	5	
			PENRO						20	5	11	6		22		
		Isabela				50	50		100		330	150		480		
		N. Vizcaya				50	50		100		148	32		180		- aired on May 19 to July 4, 2020 at 4 times a day
		Quirino			25	25	25	25	100	30	60	80		170		- aired 4 times daily at DWQP 92.1
Interpersonal Communication	press conference/media briefing conducted (no)	R. Total				5			5		4	-		4	1	
		Reg. Office				1			1		1			1		
		Cagayan				1			1						1	-delayed due to no mass gathering
		Isabela				1			1		1			1		
		N. Vizcaya				1			1		1			1		- conducted on June 1 at PENRO Office with media practitioners from DWRV & Philippine Star
		Quirino				1			1		1			1		- conducted on June 26, 2020 via zoom
	Symposium/dialogue/ envi education	Reg. Total			4	4	1	2	11	1	1	8	-	10	3	
	school/ community visited/conducted (no).	Reg. Office			4			2	6			8		8		
		Batanes					1		1						1	- prohibition of mass gathering
		Cagayan				1			1						1	- delayed due to no mass gathering
		Isabela				1			1		1			1		
		N. Vizcaya				1			1	1				1		- symposium on the RIVERs for Life Program conducted during the kick-off program of the Ilog Ko, Irog Ko River Clean-up activity last Feb. 14, 2020 at LGU Aritao Gymnasium
		Quirino				1			1						1	- postponed due to prohibitions of mass gathering
	training on video editing/communication development conducted/attended (no.)	Reg. Office						1	1						1	
	Information Officer's forum/meeting (no.)	Reg. Office			1				1	1				1		
	forum/ meetings attended (no.)	Reg. Office			1	1	2	1	5		1	5		6		

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
Maintenance of Social Media/ Website	Social media & website content updated/maintained (no.)	Reg. Office			2	2	2	2	2	2	2	2		2		- posted news and IEC materials, video clips and notices in the website and facebook page; online news clippings monitored; and FB messages/inquiries responded
A.02.c Legal Services including operations against unlawful titling of public land	*	R. Office														
Conduct investigations and hearings	Investigations or hearings conducted (no.)				5	5	5	5	20	11	2	8		21		- this includes confirmatory occular inspections and clarificatory hearings on land cases and hearings on administrative case
																- as the need arises/demand driven
Attend court hearings	court hearings attended (no.)				14	14	14	14	56	88	40	96		224		- majority are case on PD 705
																- demand driven
Resolve original ENR-related cases & administrative	original ENR-related cases & administrative disciplinary cases resolved (no.)				14	16	15	15	60	31	39	16		86		- as the need arises/demand driven
disciplinary cases	a. Land Cases				7	8	7	8	30	4	17	12		33		
	b. Forestry Cases				7	7	7	6	27	27	20	4		51		- Forestry cases is already under the jurisdiction of the Enforcement Division
	c. Administrative Cases					1	1	1	3		2			2	1	1. Personnel from CENRO Solana
																2. Personnel from CENRO Cabagan (Final and Executory.)
																3. Personnel from Cabagan
Resolve motions	motions resolved (no.)				6	6	6	6	24	6	7	3		16	8	- as the need arises/demand driven
Prepare Legal Opinions & Court Pleadings	legal opinions and court pleadings prepared (no.)				7	7	8	7	29	23	7	20		50		- as the need arises/demand driven
Purchase of latest edition of legal books	books purchased (no.)							5	5			5		5		
Transmit records of appealed cases, cases for execution and for reversion	records transmitted (no.)				4	4	5	4	17	2	1	7		10	7	-appealed cases-4; Final and Executory-3; Tranmital Memo.-3;
																- as the need arises
	communications received and acted (no.)				105	105	105	105	420	342	191	694		1,227		- demand driven
	communications prepared and released (no.)				105	105	105	105	420	640	365	652		1,657		- demand driven
	certifications issued (no.)				10	11	11	10	42	37	14	41		92		- demand driven
	maintained/updated case database				3	3	3	3	3	3	3	3		3		
	clients served (no.)				105	105	105	105	420	216	35	121		372	48	- as the need arises/demand driven
Provide legal assistance, prepare reports & other miscellaneous actions	legal assistance provided, reports prepared and other miscellaneous actions (no.)				12	13	13	12	50	16	14	14		44	6	- as the need arises/demand driven
Inventory of aging cases	aging cases invetory submitted (no.)				1	1	1	1	4	4				4		
A.02.d Formulation and Monitoring of ENR Sectors Polices, Plans& Programs		Reg. Total														
Natural Resource Assessment																
d.1 Planning, Monitoring and Evaluation of Programs & Projects		Reg. Total														
		Reg. Office														
		Batanes														
		Cagayan														
		Isabela														
		N. Vizcaya														

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
		Quirino														
Planning, Monitoring and Evaluation of Programs & Projects Preparation of FY 2020 Budget Proposal & FE -2021-2023	proposals and forward estimates prepared/ evaluated (no.)	Reg. Total			6	6			6	6				6		
		Reg. Office			1	1			1	1				1		
		Batanes			1	1			1	1				1		
		Cagayan			1	1			1	1				1		
		Isabela			1	1			1	1				1		
		N. Vizcaya			1	1			1	1				1		- January 28, 2020 - August 6, 2020 Quarterly Disaggregated FY 2021 Budget Proposal Budget Proposal based on Ceiling
		Quirino			1	1			1	1				1		
Preparation and finalization of FY 2020 Work and Financial Plan per NEP/ GAA	Plans prepared/evaluated and finalized (no.)	Reg. Total					6	6	6	6	6			6		
		Reg. Office					1	1	1	1	1			1		
		Batanes					1	1	1	1	1			1		
		Cagayan					1	1	1	1	1			1		
		Isabela					1	1	1	1	1			1		
		N. Vizcaya					1	1	1	1	1			1		
		Quirino					1	1	1	1	1			1		
Monitoring and Evaluation of plans programs and projects	plans/programs/activities quarterly monifored and evaluated (no.of report)	Reg. Total			6	6	6	6	24	6	6	6		18	6	
		Reg. Office			1	1	1	1	4	1	1	1		3	1	
		P. Batanes			1	1	1	1	4	1	1	1		3	1	
		P. Cagayan			1	1	1	1	4	1	1	1		3	1	
		P. Isabela			1	1	1	1	4	1	1	1		3	1	
		P. N. Vizcaya			1	1	1	1	4	1	1	1		3	1	- 9 Monthly Physical & Financial Accomplishment Report submitted to Regional Office
		P. Quirino			1	1	1	1	4	1	1	1		3	1	- NGP, CSC Assessment and evaluation and monitoring the maintenance of ecotourist facilities
	quarterly assessment/meetings of plans/programs/ activities conducted (no. of meetinas)	RO Based			6			6	12	3	3	8		14		- preparation of ENR Medium Term Plan on Jan. 16-17, 2020  - meeting with POs of PENROs & CENROs regarding EAGLE award on Feb. 3, 2020  - 9 Executive meetings including Sept. 7,14,22, 2020  - 1 Expanded Meeting  - (2) Regional Management Conference - on July 23-24 and on Sept 24-25, 2020
Support to 8888	clients acted (no.)	Reg. Total			6	6	6	6	24	4	3	5		12	12	
		Reg. Office			1	1	1	1	4			1		1	3	
		P. Batanes			1	1	1	1	4			1		1	3	
		P. Cagayan			1	1	1	1	4	1	1	1		3	1	
		P. Isabela			1	1	1	1	4		2	1		3	1	
		P. N. Vizcaya			1	1	1	1	4	3				3	1	- Complaint already closed by Hotline 888 at Central Office; no complaint receive for this month
		P. Quirino			1	1	1	1	4			1		1	3	
d.2 Forest Management		R. Total														
		R. Office														
		Batanes														
		Cagayan														
		Isabela														
		N. Vizcaya														
		Quirino														
1. Forest Land Use Planning																

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
A. FLUP Formulation Phase (Year 1)	FLUP finalized and endorsed by the RED to FMB (no.)	R. Total						1	1		0.25	0.45		0.70	0.30	
		R. Office							TA							
		Cagayan						1	1		0.25	0.45		0.70		
	Ballesteros		C. S. Mira PENRO					1	1		0.25	0.45		0.70		- on-going formulation of the plan
									TA							
B. LGU adoption of FLUP Phase (Year 2)	FLUP adopted through SB/Panlungsod Resolution (no.)	R.O. Based			11	11	11	11	11	-	3	1.70	-	4.70	7.30	
																-Technical Assistance:
																-For the municipality of Sta. Ana, a workshop was undertaken on August 27-28, 2020 for the drafting formulation of tripartite MOA among DENR, LGU and CEZA and discussed the way forward activities to be undertaken
																-For the municipality of Sta. Praxedes already adopted but for updating of Land Use Allocation to come up with the recent development plan
																-Series of dialogues prompted them to continue their Plan formulation with an exposure trip of FLUP processes within the provinces of Isabela and Nueva Vizcaya, COVID-19 pandemic hampered the scheduled meetings for the FLUP final draft.
																- Coordinated with the newly designated MENRO of Allacapan on August 28, 2020 and they requested for a levelling off meeting.
																- Provision of technical assistance to the municipality of Ballesteros on the conduct of data gathering, field validation, mapping and situational analysis. Allocation of sub watershed , prioritization of sub-watershed and writeshop.
																- TWG requested meeting for the reconstitution of the previous data/information gathered in CY 2014 and seeking technical assistance from Regional and PENRO level to engage in the activity.
		Cagayan							5			1			5	
	Camalaniugan								1			1		1	-	- FLUP-DENR-LGU Technical Working Group persistence fast track the activities for its legitimization
																- Adopted by the MDC thru MDC Resolution No. 2020-09 on July 3, 2020
																-Presented by its TWG to the Sangguniang Bayan during its session on July 15, 2020
																- The legislative body expressed their support and positive response, currently under review for its legitimization.
	Lallo								1						1	
	Claveria								1						1	
	Tuao								1						1	- Coordinated the possible presentation of the draft plan to the committee on environment
	Tuguegarao								1						1	- The plan is still on process for its finalization  - Coordination and meeting with concerned staff was hampered due to COVID-19 pandemic

PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
																- The City Mayor committed to accomplished the plan the soonest possible time
		Isabela							5	-	2	0.7		2.7	2	
	(Sta. Maria) Tumauini								1		1			1	-	
	Sto. Tomas								1			0.7		0.7	0.3	- 70% presentation to the MDC for indorsement to SB presentation for adoption
	(Mallig) San Pablo								1		1			1	-	
	(Angngadanan) Echague								1						1	- 25 %reviewed & finalized by TWG for endorsement to Municipal Development Council (MDC) for adoption -Angngadanan (100%) - rectified accomplishment
	San Agustin								1						1	
	Solano	N. Vizcaya							1		1			1	-	- adopted by MLGU through Reso. No. 052-2020-10 dated Feb. 24 - final draft for submission to RO
2. Preparation/updating of simplified Community Resource Mgt. Framework (CRMF) including map and 5-year workplan	CRMF, 5yr work plan and generated map w/ CSW approved & endorsed to USEC Field Ops for affirmation (no.)	R. Total				3	3		6		1.22	1.68		2.90	3.10	
	Reg. Office								TA							1. Conducted SEES to CBFM-Pos with 2020 CBFM CARP project:  a. Notheast Cagayan CBFM Association b. Villa Meimban Green Upland Farmers Association
															-	2. Provided technical assistance for the updating of Resource Management Framework and Five-Year Work Plan (CRMF-FYMP) of Taleb Upland Farmers Development Association
																3. Coordinated with PENROs/CENROs relative to the implementation of CBFM-CARP Projects.
																4. Reviewed, evaluated and consolidated submitted reports from the different PENRO and CENRO field offices regarding the CBFM-CARP projects.
																5. Acted memoranda/communications reerred to the section pertaining to CBFM and CSC issues and other related concerns
																6. Review and submitted to Central Office the additional 2021 CBFM-CARP project proposal submitted by the Pos for possible funding
															-	7. Review minitoring and status report from the different PENRO and CENRO field offices regarding CBZFM-CARP project implementaion
		Cagayan							2		1	1		2		
			C. Alacala						1		1			1		
		-	C. Sanchez Mira						1			1		1	-	
		Isabela							2						2	
			C. Palanan						1						1	
			C. San Isidro						1						1	
	Pogonsino CBFM	N. Vizcaya	Sub-office						1		0.22	0.68		0.90	0.10	- Add-on (RO Based Fund) - conducted PO orientation



PROGRAM/ ACTIVITY/PROJECT(PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
																- formulated strategies & conducted sub-activities (delineation of CRMF components, financial strategy , accessing reosrce funds, networking & linking)  - validated community & PO profile  - updated CBFM Community Map  - Formulated VMGO & Vision Map of the PO
		Quirino	C. Nagtipunan						1						1	
3.Forest Products Utilization and Price Monitoring	CENROs price data summary report consolidated and submitted quarterly to RO with monthly breakdown forwarded to FMB (no.)	R. Total			22	22	22	22	88	21	21	24	-	66	22	
		Reg. Office			1	1	1	1	4	1	1	1		3	1	- report for the mo. of August 2020 was submitted to C.O. on September 22, 2020
	1 PENRO	Batanes			1	1	1	1	4	1	1	1		3	1	- submitted on Sept. 29, 2020
	1 PENRO/5 CENROs	Cagayan			6	6	6	6	24	6	4	8		18	6	
PENRO - CENRO price data report consolidated, summarized & submitted to RO		1st Distict														
			C. Aparri		1	1	1	1	4	1	1	1		3	1	
			C. Alcala		1	1	1	1	4	1		2		3	1	
		2nd Distict														
			C. S. Mira		1	1	1	1	4	1	1	1		3	1	
CENRO - monthly price data survey with at least fiver espondents/forest products collected, processed, summarized and submitted to PENRO		3rd Distict														
			C. Solana		1	1	1	1	4	1		2		3	1	
			P. Sub Office		1	1	1	1	4	1	1	1		3	1	
			P. Office		1	1	1	1	4	1	1	1		3	1	
	1 PENRO/6 CENROs	Isabela			7	7	7	7	28	6	8	7		21	7	
		1st Distict													-	
			C. Cabagan		1	1	1	1	4	1	1	1		3	1	
			C. Palanan		1	1	1	1	4	1	1	1		3	1	
			P. Office		1	1	1	1	4		2	1		3	1	
		2nd Distict													-	
			C. Naguilllan		1	1	1	1	4	1	1	1		3	1	
			P. Sub Office		1	1	1	1	4	1	1	1		3	1	
		3rd Distict													-	
			C. Cauayan		1	1	1	1	4	1	1	1		3	1	
		4th Distict													-	
			C. San Isidro		1	1	1	1	4	1	1	1		3	1	
	1 PENRO/3 CENROs	N. Vizcaya			4	4	4	4	16	4	4	4		12	4	
			C. Aritao		1	1	1	1	4	1	1	1		3	1	- 9 monthly report
			C. Dupax.		1	1	1	1	4	1	1	1		3	1	- 9 monthly report
			P. Sub Office		1	1	1	1	4	1	1	1		3	1	- 9 monthly report
			P. Office		1	1	1	1	4	1	1	1		3	1	- 9 monthly report
	1 PENRO/2 CENROs	Quirino			3	3	3	3	12	3	3	3		9	3	
			C. Diffun		1	1	1	1	4	1	1	1		3	1	- 9 monthly report
			C. Nagtipunan		1	1	1	1	4	1	1	1		3	1	
			P. Office		1	1	1	1	4	1	1	1		3	1	
5. Formulation of Forestry Investment Package for untenured areas	forestry investment packaged prepared (no.) Sta. Tomas, Isabela and Diffun, Sta. Praxedes	Reg.Total R. Office Isabela			3	3	3	3	3 TA 1			1.10		1.10	0.90	
		Roxas	Cabagan		1	1	1	1	1			0.40		0.40	0.60	
					1	1	1	1	1							
		Quirino														- to be tranferred to P. Isabela
		Sta. Praxedes	Cagayan		1	1	1	1	1			0.70		0.70	0.30	
		2nd Dist	C. S. Mira		1	1	1	1	1			0.70		0.70	0.30	- on-going formulation of investment development plan
			P. Office		monitoring supervision											
d.3 Land Administration and Management System		Reg. Total														
2. Monitoring of on-going big leases	leases monitored (no.)	Reg. Office			3	3	3	3	3	4	4	4		4		- with monitoring report and geo-tagged photos 3rd Quarter Monitoring was conducted on the month of September

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
AGENCY : DENR  
OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
ORGANIZATIONAL CODE :

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
1		Reg. Total		2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=7-12	
OPERATIONS																
ORGANIZATIONAL OUTCOME 1 - NATURAL RESOURCES SUSTAINABLY MANAGED																
A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		R. Total														
A.1 Natural Resources Management Arrangement/ Agreement and Permit Issuance		R. Total														
A.1.1 Enforcement of Forestry Laws Rules and Regulations		Reg. Total														
Permit Issuance and Monitoring of Forest and Forest Resource Use																
1. Issuance of Tenure Instrument / Management Arrangement																
1.a.Renewal/Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAG1/SLUP/CBFMA)	TI processed & endorsed to FMB (no.)	Reg. Office				2	2		4	4				4		
		Reg. Total			28	37	19	15	99	28	34	21		83	16	
-Renewal Application for plywood, lumber dealers permit	permit renewed(no.)	Reg. Office			12	20	3		35	12	19	1		32	3	
-Renewal of Ordinary minor forest products		Reg. Office			1	2	1		4						4	- no permit issued for this quarter
-issuance of Clearance for tree cutting permit	Application documents reviewed/evaluated & endorsed to CO/OUFO with recommendations for approval, otherwise, returned to PENRO concerned w/ comments for further action (no.)	Reg. Office			15	15	15	15	60	16	15	20		51	9	
1. b. Compliance monitoring of existing agreements & permit Mgt. of Forestland Grazing Areas	no. of tenure/ permit holders monitored w/ recommendations of C/PENRO reviewed /analyzed/implemented & endorsed to FMB	Reg. Total			26	26	26	26	26	13	18			28	1	
	Reports : CENRO (Monthly), PENRO	Reg. Office							TA					TA		
	Reports : CENRO (Monthly), PENRO	Cagayan			13	13	13	13	13	1	6	9	-	16		
		2nd District			4	4	4	4	4			5		5		
		S. Mira			4	4	4	4	4			5		5		
		3rd District			9	9	9	9	9	1	6	4		11		
		Solana			5	5	5	5	5		5	2		7		
		P. Sub-office			4	4	4	4	4	1	1	2		4		
		Isabela			12	12	12	12	12	12	12	12	-	12		
		1st District														
		C. Cabagan			6	6	6	6	6	6	6	6		6		
		2nd District														
		P. Sub-office			2	2	2	2	2	2	2	2		2		
		3rd District														
		C. Cauayan			1	1	1	1	1	1	1	1		1		
		4th District														
		C. San Isidro			3	3	3	3	3	3	3			3		
		Quirino			1	1	1	1	1						1	
Forest Revenue Collection	Forest revenue collected (in Php) w/ OR (FLGMA/FLGLA)	Reg. Office			75,000	75,000	75,000	75,000	300,000	5,002	3,019,742	294,491		3,319,235		
									-							
	CBFM assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no.)	Reg. Total			97		97		194	75	23			180	14	
		Reg. Office														
		P. Batanes			2		2		4	2		2		4		
		P. Cagayan			20		20		40	8	12			37	3	
		1st District														
		C. Aparri			7		7		14	2	5	4		11	3	
		C. Alcala			4		4		8		4	4		8		
		2nd District														
		C. S. Mira			2		2		4	2				4		
		3rd District														
		C. Solana			3		3		6		3	3		6		
		P. Sub Office			4		4		8	4		4		8		
		P. Isabela			19		19		38	19	-	19		38		
		1st District														
		C. Cabagan			6		6		12	6		6		12		
		C. Palanan			1		1		2	1		1		2		
		2nd District												-		
		C. Naguillan			4		4		8	4		4		8		
		3rd District												-		
		C. Cauayan			1		1		2	1		1		2		
		4th District												-		
		San Isidro			7		7		14	7		7		14		
		P. N. Vizcaya			22		22		44	22		20		42	2	
		C. Arltao			5		5		10	5		5		10		
		P Sub Office			10		10		20	10		8		18	2	- Bangar, Singlan, Bansing, BDAKA < Cabuaan, Dagupan, Balefe
		C. Dupax			7		7		14	7		7		14		
		P. Quirino			34		34		68	24	11	24	-	59	9	
		C. Diffun			20		20		40	10	11	10		31	9	- Dumabel, Cabugao and Alicia, Aglipay, Gomez, Cabanoguis, Quirino
		C. Nagtipunan			14		14		28	14		14		28		- assesment of the 14 sites of the CBFM sites is done. Final report will be submitted on April 2020
									-							

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
AGENCY : DENR  
OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
ORGANIZATIONAL CODE :

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
	CBFMA area assessed (ha.)	Reg. Total			259,625		259,625		259,625	185,016	56,847	49		264,337		
	submitted (no. of reports)	Batanes			841		841		841	841		49.11		890.11		- Total CBFM area is 890.11 (IIADP=440.11 ha. and MMUFA-450 ha.)
		Cagayan			103,025		103,025		103,025	46,178.00	56,846.50			103,024.50		
		1st Dist	Aparri		36,540.2		36,540.2		36,540.2	10,773.00	25,767.00			36,540.00		
			Alcala		25,040.5		25,040.5		25,040.5		25,040.5			25,040.5		
		2nd Dist	S. Mira		12,495.0		12,495.0		12,495.0	12,495.00				12,495.00		
		3rd Dist	Solana		6,039.0		6,039.0		6,039.0		6,039.00			6,039.00		
		P.-Sub-Office			22,910.0		22,910.0		22,910.0	22,910.00				22,910.00		
		PENRO			Project Monitoring and Supervision											
		Isabela			53,323		53,323		53,323	53,323				53,322.50		
		1st District	Cabagan		27,288.00		27,288.00		27,288.00	27,288.00				27,288.00		
			Palanan		5,200.00		5,200.00		5,200.00	5,200.00				5,200.00		
		2nd District	Nagullian		11,248.00		11,248.00		11,248.00	11,248.00				11,248.00		
		3rd District	Cauayan		8,446.00		8,446.00		8,446.00	8,446.00				8,446.00		
		4th District	San Isidro		1,140.50		1,140.50		1,140.50	1,140.50				1,140.50		
		N. Vizcaya			19,847		19,847		19,847	19,847.03				19,847.03		
			C. Arltao		2,954.33		2,954.33		2,954.33	2,954.33				2,954.33		
			P Sub Office		12,213.40		12,213.40		12,213.40	12,213.40				12,213.40		
			C. Dupax		4,679.30		4,679.30		4,679.30	4,679.30				4,679.30		
		Quirino			82,590		82,590		82,590	64,827.31				87,252.66		
			C. Diffun		31,850.28		31,850.28		31,850.28	14,034.84	22,425.35			36,460.21		- rectified
																Alicia 5,520.52 has. Dumabel-1,034.93 has.; Diodol-1,361.04 has.; Cabugao-360.08 has.; Del Pilar-100 has.; Gabriela- 1,627.10 has.; Gomez-620 has. & Villa Ventura-776 has.;Tucod-5,237; Pinaripad Sur-597.50; Campamento-415.5; DFP-2,897.04; San Manuel-3,176; San Benigno-2,321.21, Iugao, Village-1,100, DMP-3,100 & Magaysay, UniteAsinc.- 280.17. _____
			C. Naglipunan		50,739.73		50,739.73		50,739.73	50,792.45				50,792.45		
Assessment of CSCs (devolved CSCs)	CSC assessed with report submitted to FMB	Reg. Total			1,258	1,262	1,260	1,262	5,042	901	1,161	1,727	-	3,789	1,253	
Including expired, expiring, outside CBFMA	indicating categorical recommendation	Reg. Office							TA	TA	TA	TA				
	(renewal/cancellation/ for re-evaluation) (no.)	Batanes			19	20	19	20	78	23	20	21		64	14	
		Cagayan			404	405	404	405	1,618	211	479	637		1,327	291	
		1st Dist	Aparri		81	81	81	81	324	20	149	104		273	51	
			Alcala		81	81	81	81	324	30	150	110		290	34	
		2nd Dist	S. Mira		81	81	81	81	324	81	80	82		243	81	
		3rd Dist	Solana		81	81	81	81	324		85	178		263	61	
		P.-Sub-Office			80	81	80	81	322	80	15	163		258	64	
		PENRO			Project Monitoring and Supervision											
		Isabela			330	330	330	330	1,320	137	302	383		822	498	
		1st District	Cabagan		60	60	60	60	240	20	105	50		175	65	
			Palanan		45	45	45	45	180			120		120	60	
		2nd District	Nagullian		75	75	75	75	300	52	110	63		225	75	
		P. Sub-Office			40	40	40	40	160	30	4	66		100	60	
		3rd District	Cauayan		55	55	55	55	220		6	34		40	180	- low accomplishment due to boundary conflict of beneficiaries
		4th District	San Isidro		55	55	55	55	220	35	77	50		162	58	
		N. Vizcaya			287	287	287	287	1,148	295	180	397	-	872	276	
			C. Arltao		96	96	96	96	384	96	95	96		287	97	
			P Sub Office		96	96	96	96	384	103	50	171		324	60	- Nagbillin & Cabuaan, Villaverde
			C. Dupax		95	95	95	95	380	96	35	130		261	119	- cannot undertake fieldworks due to restrictions and protocols on COVID-19
		Quirino			218	220	220	220	878	235	180	289		704	174	
			C. Diffun		109	110	110	110	439	126	70	143		339	100	
			C. Naglipunan		109	110	110	110	439	109	110	146		365	74	
Delineation of Production & Protection Forest	production forest delineated (km.)	Reg. Total				55	89	88	232	80		97		177	55	
		R. Office Based				55	89	88	232	80		97		177	55	16 kms with 64 stakes were planted at Villa Cielo, Buguey and At Pateng Gonzaga, Cagayan
Service Vehicle	vehicle purchased (no.)	Reg. Total			2				2	1	1			2		
	(4x4 pick-up)	Cagayan			1				1	1				1		
		Isabela			1				1		1			1		
Menu 1 Provision of full logistic and material support that are essential in forest law enforcement																
1.2 Procurement of Equipment and Gadgets																
Purchase of Agisofware	agisofware purchased (no.)	R. Total			6				6	1	5			6		
	1 per PENRO	Reg. Office			1				1		1			1		
		Batanes			1				1		1			1		
		Cagayan			1				1		1			1		
		Isabela			1				1		1			1		

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
AGENCY : DENR  
OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
ORGANIZATIONAL CODE :

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
		N. Vizcaya			1				1	1				1		
		Quirino			1				1		1			1		
1.3 Acquisition of vehicles	motorcycles purchased (no.)	R. Total			28				28	24	-			28		
Purchase of Motorcycles	2 motorcycle per CENRO except sub office	R. Office														
		Batanes			2				2	2				2		
		Cagayan			8				8	8				8		
		1st District														
		C. Alcala			2				2	2				2		
		C. Aparri			2				2	2				2		
		2nd District														
		C. S. Mira			2				2	2				2		
		3rd District														
		C. Solana			2				2	2				2		
		Isabela			10				10	10				10		
		1st District			4				4	4				4		
		C. Cabagan			2				2	2				2		
		C. Palanan			2				2	2				2		
		2nd District			2				2	2				2		
		C. Naquillian			2				2	2				2		
		3rd District			2				2	2				2		
		C. Cavatyan			2				2	2				2		
		4th District			2				2	2				2		
		C. S. Isidro			2				2	2				2		
		N. Vizcaya			4				4	4				4		- delivered March 10
		C. Aritao			2				2	2				2		
		C. Dupax			2				2	2				2		
		Quirino			4				4	-				4		
		C. Diffun			2				2				2	2		- received on July 13, 2020 from Equity Machineries
		C. Nagtipunan			2				2				2	2		- received on July 13, 2020 from Equity Machineries
Purchase of GPS w/ camera & geotagging capability	GPS purchased (no)	R. Total			33				33	6	19		8	33		
		R. Office			2				2				2	2		
		Batanes			2				2		2			2		
		Cagayan	PENRO Office		5				5		5			5		- 5 units (200,000) offered for discontinuance in compliance to NBC 580
		Isabela			12				12		12			12		
		N. Vizcaya			6				6	6				6		
		Aritao			1				1	1				1		
		Sub-office			1				1	1				1		
		Dupax			2				2	2				2		
		PENRO Office			2				2	2				2		
		Quirino			6				6	-	-		6	6	-	
		C. Diffun			3				3				3	3	-	
		C. Nagtipunan			3				3				3	3	-	
Handheld Radio w/ Base/ Communication Equipment	communication equipment procured(no.)	R. Total			4				4	1				4	-	
		R. Office														
		Batanes			1				1		1			1		
		Cagayan			1				1				1	1	-	- for canvass
		Isabela														- budget was offered due to COVID per DBM No. 580
		N. Vizcaya			1				1	1				1		- delivered March 10
		Quirino			1				1				1	1	-	- received on August 3, 2020 form GIGATEX Trading and Services
Menu 6 :Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements 6.2 Hauling of apprehended forest products and vehicles/ implements to CENRO or any nearest Government Office	Incident reports submitted (no.) vol. of apprehended forest & non timber forest products no. of equipment and other implements apprehended no. of vehicles apprehended	Reg. Office			1	1	1	1	4	1	1		1	3	1	- Accom. report for August & 2nd Qtr. 2020 was submitted to C.O. dated Aug. 11, 2020
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	R. Office			1	1	1	1	4		2		1	3	1	- Two (2) reports for the 1st Semester had been reported by Legal Division (Jan.-June 2020) - one (1) clarificatory hearing conducted by ED dated August 26, 2020
- Strengthening of North & South exit monitoring centers	Monitoring center strengthened (no.)	R. Office			2	2	2	2	2	2	2			2		
Menu 7 Provision of Institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases																- allotment was offered in compliance to NBC No. 580
Menu 3 Active collaboration & involvement of forest communities & other stakeholders in forest protection & law enforcement undertakings 3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs	Forest Protection Groups deputized (no.) w/ meetings conducted with report submitted (no)	Reg. Total			8				8	3	3	2	-	8	-	
		Reg. Office			1				1	1				1		- Joint meeting of End Local Communist Armed Conflict (ELCAC) and Regional Anti-Ilegal Logging Task Force dated March 13, 2020 (Forest Protection Groups)

**QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM**  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
 AGENCY : DENR  
 OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
 ORGANIZATIONAL CODE :

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
		Cagayan			1				1		1			1		
		1st District														
			C. Alcala		1				1					1		
			PENRO Office						TA							
		Isabela			2				2	1	1			2		- online WEBINAR training/conference on LAWIN conducted by DENR FBM Central Office last June 22, 2020 (Budget was offered due to COVID per DBM NBC No. 580)
		1st District														
			C. Cabagan		1				1	1				1		
		3rd District														
			C. Cauayan		1				1		1			1		
		N. Vizcaya			3				3	1			2	3	-	- MFPC Meeting- Jan. 21, 2020; June 25, 2020; Aug. 26
			Aritao		1				1	1				1		- Meeting- July 2, 2020
			Sub-office		1				1				1	1	-	- 2 Meetings conducted (June 16 & 24, 2020) - MLGU Kasibu, D. del Sur, D. del Norte, A. Castaneda
			Dupax		1				1		1		1	1		-June 30, 2020
		Quirino			1				1		1			1		
Menu 4 Undertake capacity building to DENR Personnel conservations and enhance their skills and competence for effective protection of forests and plantations for biodiversity																
4.2 Technical trainings for DENR personnel g. Continous capacity building in support to Lawin implementation	personnel trained (no.)	R. Total				44			44	2	27	-	-	29		- allotment for the activity was withdrawn in compliance to DBM-NBC No. 580;
		R. Office				2			2	2				2		- Two (2) personnel of ED attended LAWIN Assessment /Workshop last Feb. 17-21, 2020 in Pampanga
		Batanes				2			2		4			4		- Webinar on UPLB CBFM-Online Validation with DENR R2 on Sept. 24, 2020; (Manuel Ricardo & Bryan Valiente)
		Cagayan				12			12							- offered for discontinuance in compliance to NBC 580
		1st District				4			4							
			C. Apari			2			2							
			C. Alcala			2			2							
		2nd District				2			2							
			C. S. Mira			2			2							
		3rd District				6			6							
			C. Solana			2			2							
			P. Sub Office			2			2							
			P. Office			2			2							
		Isabela				14			14		14			14		- online WEBINAR training/conference on LAWIN conducted by DENR FMB Central office last June 22, 2020 (Budget was offered due to COVID per DBM NBC No. 580)
		1st District				6			6		6			6		
			C. Cabagan			2			2		2			2		
			C. Palanan			2			2		2			2		
			P. Office			2			2		2			2		
		2nd District				4			4		4			4		
			C. Naguillian			2			2		2			2		
			C. Roxas			2			2		2			2		
		3rd District				2			2		2			2		
			C. Cauayan			2			2		2			2		
		4th District				2			2		2			2		
			C. San Isidro			2			2		2			2		
		N. Vizcaya				8			8	-	9	-	-	9		- allotment for the activity was withdrawn in compliance to DBM-NBC No. 580;
																-Conducted thru Webinar at PENR Sub-office on June 22, 2020
			C. Aritao			2			2		3			3		
			P. Bayombong			2			2		2			2		
			C. Dupax			2			2		3			3		
			P. Office			2			2		1			1		
		Quirino				6			6							- offered for discontinuance in compliance to NBC 580
			C. Diffun			2			2							
			C. Nagtipunan			2			2							
			P. Office			2			2							
Menu 10 Sustainable Implementation of the Lawin Forest and Biodiversity Protection System																

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
AGENCY : DENR  
OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
ORGANIZATIONAL CODE :

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
a. Hiring of FPO for North & Exit points	personnel hired (no.)	Reg. Total			23	23	23	23	23	23	23	23	-	23		
		RO. Based								23	23	-				- fund for the 2nd semester (Jul-Dec. 2020 downloaded to PENROs Cagayan & N. Vizcaya per internal Memo. dated July 14, 2020
		Cagayan										14		14		- downloaded SAA (Add-on FPOs hired for CAVAPROMS)
			S. Mira				5	5	5			5		5		
			P. Office				9	9	9			9		9		
		N.Vizcaya					9	9	9			9		9		
b. Hiring of Forest Protection Officers for LAWIN activities	FPOs hired (no.)	R. Total			81	81	81	81	81	77	79	84		84		
		Batanes			7	7	7	7	7	6	7	7		7		1.) Larry Elca 2.) Jonel Gasilao 3.) Maribel Bermejo 4.) Bryan Valiente 5.) Arianne Villa 6.) Anthony Intervalla 7.) John Michael F. Agabin
		Cagayan			24	24	24	24	24	22	22	27	-	27		only 22 FPOs were hired from Jan.-May, 2020 and the unutilized fund were use to hire additional 3 FPOs from July-Dec. 2020
			Aparri		4	4	4	4	4	4	4	4		4		
			Alcala		4	4	4	4	4	4	4	4		4		
			S. Mira		4	4	4	4	4	4	4	4		4		
			Solana		4	4	4	4	4	4	4	4		4		
			P. sub-office		4	4	4	4	4	4	4	4		4		
			PENRO Office		4	4	4	4	4	2	2	7		7		
		Isabela			34	34	34	34	34	34	34	34		34		
		1st Dist.	Cabagan		6	6	6	6	6	6	6	6		6		
			Palanan		13	13	13	13	13	13	13	13		13		
		2nd Dist.	Naguillan		7	7	7	7	7	7	7	7		7		
			P. Sub-Office		2	2	2	2	2	2	2	2		2		
		3rd Dist.	Cauayan		3	3	3	3	3	3	3	3		3		
		4th Dist.	San Isidro		3	3	3	3	3	3	3	3		3		
		N. Vizcaya			11	11	11	11	11	11	11	11		11		
			Aritao		3	3	3	3	3	3	3	3		3		
			Sub-office		3	3	3	3	3	3	3	3		3		
			Dupax		3	3	3	3	3	3	3	3		3		
			PENRO		2	2	2	2	2	2	2	2		2		
		Quirino			5	5	5	5	5	4	5	5		5		
			C. Diffun		2	2	2	2	2	2	2	2		2		
			C. Naglipunan		2	2	2	2	2	2	2	2		2		
			P. Office		1	1	1	1	1		1	1		1		
									-							
	patrols conducted with reports prepared and submitted (no)	R. Total			156	156	156	156	624	220	174	369	-	763	107	
		52 Reg. Office			TA	TA	TA	TA	TA	TA				TA		
		1 Batanes			3	3	3	3	12	2	3	3		8	4	- monthly report submitted on Sept. 21, 2020 (no April report due to ECQ re: COVID-19)
		14 Cagayan			42	42	42	42	168	30	35	45		110	58	
			Aparri		9	9	9	9	36	5	10	8		23	13	
			Alcala		9	9	9	9	36	4	4	12		20	16	
			S. Mira		9	9	9	9	36	9	9	12		30	6	
			Solana		9	9	9	9	36	6	12	9		27	9	
			P. sub-office		6	6	6	6	24	6		4		10	14	
			PENRO Office													
		23 Isabela			69	69	69	69	276	80	73	155	-	308	27	
		1st District	Cabagan		9	9	9	9	36	25	5	3		33	3	
			Palanan		30	30	30	30	120	22	39	118		179		
		2nd District	Naguillan		19	19	19	19	76	25	20	21		66	10	
			P. Sub-Office		3	3	3	3	12	2	3	4		9	3	
		3rd District	Cauayan		4	4	4	4	16	2	2	4		8	8	
			San Isidro		4	4	4	4	16	4	4	5		13	3	
		6 N. Vizcaya			18	18	18	18	72	16	19	19		54	18	
			Aritao		6	6	6	6	24	6	6	6		18	6	
			Sub-office		6	6	6	6	24	4	8	6		18	6	
			Dupax		6	6	6	6	24	6	5	7		18	6	cannot generate report, there is a problem in the system
		8 Quirino			24	24	24	24	96	92	44	147		283		- DMP, Bagulo Village, Gabriela, Liwayway, Ifugao Village, Diffun and Diodol, Aglipay, Quirino
			Diffun		9	9	9	9	36	30	11	23		64		
			C. Naglipunan		15	15	15	15	60	62	33	124		219		
			P. Office													
	distance patrolled (km.)	Reg. Total			1,560	1,560	1,560	1,560	6,240	2,386.10	2,518.63	3,927.02		8,832	472.43	
		Batanes			30	30	30	30	120	235	173.00	172.75		580.75		
		Cagayan			420	420	420	420	1,680	277.77	477.78	764.23		1,519.773	160.23	
		1st Dist.	Aparri		90	90	90	90	360	20.19	167.05	113.75		300.99	59.01	
			Alcala		90	90	90	90	360	34.425	99.75	177.198		311.373	48.63	
		2nd Dist.	S. Mira		90	90	90	90	360	93.95	40.15	218.13		352.23	7.77	

**QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM**  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
AGENCY : DENR  
OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
ORGANIZATIONAL CODE :

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
		3rd Dist.	Solana		90	90	90	90	360	96.20	170.83	244.95		511.98		
			P. Sub-Office		60	60	60	60	240	33		10.20		43.20	196.80	
			PENRO Office								-					
		Isabela			690	690	690	690	2,760	990.85	907.00	1,950.95		3,848.80	68.58	
		1st District	Cabagan		120	120	120	120	360	487.93	152.94	71.08		711.95		
			Palanan		300	300	300	300	1,200	179.78	420.96	1,176.90		1,777.64		
		2nd District	Naguilian		190	190	190	190	760	191.12	193.55	390.33		775.00		
			P. Sub-Office		10	10	10	10	120	16.14	42.09	31.84		90.07	29.93	
		3rd District	Cauayan		20	20	20	20	160	30.63	14.25	76.47		121.35	38.65	
		4th District	San Isidro		50	50	50	50	160	85.25	83.21	204.33		372.79		
		N. Vizcaya			180	180	180	180	720	402.62	600.41	307.02		1,310.05		
			Aritao		60	60	60	60	240	95.68	87.56	182.99		366.23		
			Sub-office		60	60	60	60	240	91.21	98.21	116.18		305.60		
			Dupax		60	60	60	60	240	215.73	414.64	7.85		638.22		
		Quirino			240	240	240	240	960	480	360	732.07		1,572.4		
			C. Diffun		88	88	88	88	355	139	66.00	273.98		478.98		
			C. Naglipunan		152	152	152	152	605	340.86	294.44	458.09		1,093.39		
<b>A. 1. 2 Enforcement of Lands Laws Rules and Regulations</b>		<b>R. Total</b>						<b>6</b>	<b>6</b>						<b>6</b>	
1.2.2 Management of Foreshore Areas	foreshore leases w/ appraisal report	R. Office						2	2						2	- 4th Quarter Target - Appraisal Reports of Wilsa Rasos and Joseell Alabanio at CENRO Aparri for approval of Appraisal Committee
a Appraisal of Foreshore Leases and permits	submitted to LMB (no.)	Cagayan						2	2						2	- 4th Quarter Target
		C. Aparri						2	2						2	
1.2.3 Mgt. of patrimonial properties, friar lands and other government assets & Properties a. Appraisal of friar lands, patrimonial properties & other gov't properties & other assets	friar lands w/ appraisal report submitted to LMB (no.)	Reg. Office						2	2						2	- 4th Quarter Target - on-going final review of IGPSAs of Ricardo P. Obina & Jedah dela Cruz
5. Revenue Collection	revenue generated from Foreshore (Peso)	Reg. Office			180,000	180,000	180,000	180,000	180,000	19,500.00		133,237.00		152,737.00	27,263	
<b>A. 1.3 Enforcement of PAs, Wildlife Caves and Resources, Coastal and Marine Resources Laws and Regulations</b>		<b>R. Total</b>														
		R. Office														
		Batanes														
		Cagayan														
		Isabela														
		N. Vizcaya														
		Quirino														
<b>1. Processing/ Issuance and Monitoring of CITES permits and other wildlife permits/ certificates</b>																
-Issuance of wildlife permits	wildlife permit issued (no.)	Reg. Office			1	2	2	1	6	1	5	3		6	-	
-Conduct of Compliance monitoring	Wildlife permit holder compliance monitoring report w/ attached animal inventory report submitted to BMB (no.)	R. Office			2	3	3	2	10	4	2			6	4	
	Wildlife Form Permit (WFP)								1							
	Gratuitous Permit								4							
	Certificate of Wildlife Registration (CWR)								5							
	RWMC meeting conducted w/ minutes of meeting /Report of Operation (no.)	R. Office			1	1	1	1	4	1	2	3		3	1	
<b>2. Mobilization of Wildlife Traffic Monitoring Units</b>	WMTUs mobilized & RWMC operationalized(no.) monthly WTMU accomplishment reports to include report on wildlife crimes intercepted 7 wildlife permits validated(no. of reports)	R. Total			15	15	15	15	60	17	13	20		50	19	
		Batanes			3	3	3	3	12	4	2	3		9	3	- report submitted Sept. 23, 2020
		Cagayan			3	3	3	3	12	3	3	3		9	3	
		Isabela			3	3	3	3	12	3	3	3		9	9	
		San Isidro			3	3	3	3	12	3	3	3		9	3	
		N. Vizcaya			3	3	3	3	12	4	4	7		15		- created & mobilized as per PENRO S.O. 2018-18. The WTMU is composed of rep. from PENRO, CENROs & sub-office where they could also monitor wildlife trading activities within their respective jurisdiction.
		Quirino			3	3	3	3	12	3	1	4		8	4	
		C. Diffun			1	1	1	1	4	1		2		3	1	- confiscated 9 heads of Philippine Myna locally known as Marlines (bird)
		C. Naglipunan			1	1	1	1	4		1	1		2	2	- report dated August 25, 2020
		PENRO			1	1	1	1	4	2	1	1		3	1	
<b>3. Mobilization of Wildlife Enforcement Officers</b>	WEOs deputized/ mobilized (no.of reports) w/ monthly accomplishment report to include reports on illegal activities on wildlife and arrest of violators submitted to BMB	R. Total			15	15	15	15	60	11	17	21		49	14	
		Batanes			3	3	3	3	12		6	3		9	3	- monthly report submitted on Sept. 23, 2020
		Cagayan			3	3	3	3	12	3	3	3		9	3	
		Isabela			3	3	3	3	12	3	3	3		9	3	
		Cabagan			3	3	3	3	12	3	3	3		9	3	- trading site of wildlife species & soft shell habitat monitored

QUARTERLY PHYSICAL REPORT FOR OPERATIONS A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
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OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
ORGANIZATIONAL CODE :

PROGRAM/ACTIVITY/PROJECT (PAP)	PERFORMANCE INDICATORS	RO/PENRO	CENROs	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance as of June	REMARKS/Justification for those activities with low & high percentage accomplishment
					1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr	Total		
		N. Vizcaya			3	3	3	3	12	4	2	9		15		-conducted on August 19, 2020 at the Public Market of Bambang and on September 9, 2020 along the Aritao-Baguio Road at Brgy. Pingkian, Kayapa, Nueva Vizcaya wherein several stalls are located.
		Quirino			3	3	3	3	12	1	3	3		7	5	
			C. Diffun		1	1	1	1	4	1		2		3	1	- Diffun Public Market
			C. Naglipunan		1	1	1	1	4		1			1	3	
			PENRO		1	1	1	1	4		2	1		3	1	
4. Revenue Collection	Revenue Generated (Peso)	Reg. Office			1,250	1,250	1,250	1,250	5,000	1,550	1,150	100		2,700	2,300	
Project Monitoring and Supervision		R. Total														
		Reg. Office														
		Batanes														
		Cagayan														
		Isabela														
		N. Vizcaya														
		Quirino														
Mandatory Expenditures		Reg. Total														
		Reg. Office														
		P. Batanes														
		P. Cagayan														
		P. Isabela														
		P. N. Vizcaya														
		P. Quirino														
Fixed Expenditures/Impositions		R. Office														
5 % Secretary's Contingent		R. Office														
Support to Disabled Person/Senior Citizen		R. Office														
Implementation of GAD Plan		R. Office														
Support to IAS		R. Office														
Other Impositions		R. Office														
A. 2 Operations against illegal environment and natural resources activities		R. Office														
- Strengthening of North & South exit monitoring centers	Monitoring center strengthened (no.)	R. Office														
- Hauling of apprehended forest and non timber forest products, vehicles, equipments and other implements used in illegal activities to designated area	incident reports submitted (no.) vol. of apprehended forest & non timber forest products no. of equipment and other implements apprehended no. of vehicles apprehended	R. Office														
- Support to counter -surveillance operations of forest products apprehended/seized/hailed forest products/admin. Confiscation proceedings	incident report of apprehension submitted (no.)	R. Office														
Operationalization and Strengthening of regional task force	regional task force operationalized(no.)	R. O. Based			1	1	1	1	4	1	1	1		3	1	- Memo. Report to OIC, RED dtd. Sept. 14, 2020
																the conduct of inspection on the declared status of LLC with CSW
Joint compliance monitoring & supervision of EMB & MGB Activities	preliminary investigations conducted with report submitted to CO (no. of reports)	Reg. Office			3	3	3	3	12	3	2			5	7	- one (1) joint monitored report submitted to OIC RED dtd. Sept. 24, 2020
Mandatory Expenditures		R. Total														



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of Third Quarter, 2020

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Agency  
Operating Unit  
Organizational Code

BUDGET ACCOUNTABILITY REPORT (BAR) FORM 1

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>B.1. Protected Areas, Caves, and Wetlands Development and Management</b>														
<b>B.1.2 Protected Areas Dev't &amp; Mgt.</b>														
<b>INITIAL COMPONENT PA's</b>														
1. PA Establishment	PA established (no.)	<b>Reg. Total</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0.10</b>	<b>1.90</b>	<b>3.4</b>		<b>3.90</b>	<b>0.1</b>	
Map prepared														
public notification conducted		Reg. Office												
initial PA Plan prepared	BWFR, WWFR	Cagayan	2	2	2	2	2						2	
public hearing conducted	944.72	BWFR	1	1	1	1	1		0.90	0.90		0.90	0	
Regional NIPAs reviewed	699.2	WWFR	1	1	1	1	1		1.00	1.00		1.00		presented to PAMB merging of 2 PA tech description of Wanaga & Bawa prepared
	( 81.90 has)FSNP	Isabela	1	1	1	1	1		1.00	1.00		1.00		Maps prepared: boundary map, erosion map, geology map, land classification map, land cover mgt. zone and risk map, rain induced landslide susceptibility map
	(42.48 has)DWFR	N.Vizcaya	1	1	1	1	1	0.10	0.90	0.50		1.00		Map preparation is on-going. Public notification tarpaulins posted to public places within DWFR
<b>PROCLAIMED &amp; LEGISLATED PA's</b>														
1. Demarcation of Bondaries for Legislated PA's														
a. PA Mgt. Zoning	PA demarcated w/ report submitted to Sec through BMB(km)	<b>Reg. Total</b>												
Comers and length of boundary delineated		Reg. Office					TA	TA	TA			TA		
	<b>Tumauini Watershed Natural Park</b>	Isabela												
	no. of monuments installed/no. of comers of boundary established	C. Cabagan	43 corners					5	29	9.00		34	9	
	no. of signages installed		158 signages										158	
	no. of Municipalities coordinated		2 LGUs					1	1			2		Municipalities of Cabagan and Tumauini
	<b>Casecnan Protected Landscape</b>													
		N.Vizcaya												
	no. of monuments installed/no. of comers of boundary established		203 corners						44			44	159	On-going fabrication of monuments
	no. of Municipalities		479 signages						119	109.00		119	360	PO perfected on May 26, 2020
	no. of Municipalities coordinated		6 LGUs						3			3	3	Coordinated with Mayor and Barangay officials of Alfonso Castañeda, Dupax del Norte, Dupax del Sur
2. Survey & Registration of PA Occupants	SRPAO conducted(no. of brgy)	<b>Reg. Total</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>6</b>	<b>4</b>		<b>8</b>	<b>2</b>	
		Reg. Office												
		Cagayan	2	3	3	2	10	2	6	4		8	2	
	9 -MPL & 1- PIPLS	C. Aparri	2	3	3	2	10	2	6	4		8	2	San Mariano-MPL; San Vicente PIPLS
		P. Sub Office												
3. Biodiversity Assessment and Monitoring System	no. of PA's with BAMS conducted	<b>Reg. Total</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0.5</b>	<b>0.92</b>			<b>1.42</b>	<b>2.9</b>	
	BAMS report & biophysical resource profile updated	Reg. Office					TA							
	(includes database)endorsed to BMB	Batanes	1	1	1	1	1	0.2	0.02			0.22	0.8	conducted preparatory activities including mapping and action planning and posting of request for expression of interest for consultancy services
	BWFR, WWFR	Cagayan	2	2	2	2	2	0.1	1.00	1.00		1.10	0.9	Maps prepared, contracted to Pro-seeds Development assoc.
	BHNP, SNM	N Vizcaya	2	2	2	2	2	0.2	1.60	0.70		1.80	0.2	-Established 2 kilometers transect line with maps -Conducted Fauna assessment within 2km transect line -Conducted survey/gridding of 2 hectares monitoring plot -Conducted marking of Grids -Conducted Flora inventory within the established 2 hectares monitoring plot -Completed baseline data gathering and flora and fauna assessment
	QPL	Quirino	1	1	1	1	1						1	
	Fauna Monitoring(no. of PA)	<b>Reg. total</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>		<b>1.00</b>	<b>0.50</b>		<b>1.00</b>	<b>2.0</b>	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
	PIPLS	Cagayan	1	1	1	1	1						1	
	FSNP	Isabela	1	1	1	1	1						1	site assessment conducted. BAMS activities will start on July
	DWFR	N. Vizcaya	1	1	1	1	1		1.00	0.50		1.00		
4. PA Habitat Protection														
To be conducted through the LAWIN under the Natural Resources Management Arrangement/Agreement and Permit Issuance		Reg. Total	13	13	13	13	13	3.3	9.00	3.75		12.30	0.70	
Communication, Education and Public Awareness (CEPA)	communication plan implemented (no.)	Batanes	1	1	1	1	1	0.3	0.05	0.40		0.35	0.7	conducted one envi forum at BGCHS on February 21, 2020. Installed and inspected of PA signages.
		Cagayan	4	4	4	4	4	1	3	1		4		
		Isabela	3	3	3	3	3	0.3	2.70	2.50		3		
		N. Vizcaya	4	4	4	4	4	1	2.55	1.35		3.55	0	
		Quirino	1	1	1	1	1		1.00	1		1		
Implementation of Biodiversity Monitoring System (BMS)	BMS semi-annual report w/ analysis	Reg. Total		11		11	22	2	7			9	13	
	& summary submitted to BMB(no. of report)	R.Office		1		1	2						2	
	1BPLS	Batanes		1		1	2		1			1	1	
	3 PIPLS,PPLS, MPL	Cagayan		3		3	6		3			3	3	
	2 NSMNP TWFR	Isabela		2		2	4		2			2	2	
	3 BHNP, SNMP, CPL	N. Vizcaya		3		3	6	2	1			3	3	
	1 QPL	Quirino		1		1	2						2	
5. Updating of PA Mgt. Plan	PA management plan updated(no. of PA)	Reg. Total	4	4	4	4	4		1.9	1.5		1.9	2.1	
		R. Office												
		Cagayan	2	2	2	2	2		1	0.90		0.90	1	
	PIPLS	C. Aparri	1	1	1	1	1		0	0.35		0.35	1	
	PPLS	P. Sub Office	1	1	1	1	1		1	0.55		0.55	0	
		Isabela	1	1	1	1	1		1.00	0.60		1.00		
	TWNP	C. Cabagan	1	1	1	1	1		0.40	0.60		1.00		
	QPL	Quirino	1	1	1	1	1						1	
6. PAMB Operationalization	PAMB Operation Manual prepared (no.)	Reg. Total		10			10		6	3.60		9	4	
A. PAMB Operations Manual Preparation		R. Office					TA							
		Batanes		1			1		1	0.45		0.95	0	
		Cagayan		3			3		1			0.50	3	
		1st District												
		C. Aparri		2			2		2	1.80		1.80	0	
		MPL		1			1						1	
		PIPLS		1			1						1	
		3rd District												
	PPLS	P. Sub Office		1			1		1	0.35		0.85	0	
		Isabela		2			2		1	1.00		1.00	1	
		1st District		2			2						2	
	TWFR	C. Cabagan		1			1						1	
	NSMNP	C. Palanan		1			1						1	
		N. Vizcaya		3			3		3			3		
	SNM	C. Arifao		1			1	0.3	1			1		
		C. Dupax		1			1	0.3	1			1		
	CPL			1			1						1	
	BHNP	P. Sub Office		1			1		1			1		
	QPL	Quirino		1			1		1			1		
C. PAMB Meetings	minutes of the meeting and PAMB resolution submitted to the SEC thru BMB(no.of meetings)	Reg. Total	14	28	28	14	84	14	44	28		58	26	
		R. Office												
		Batanes	1	2	2	1	6	2	2	1		4	2	
		Cagayan	5	10	10	5	30	5	15	11		20	10	
		1st District												
		C. Aparri	4	8	8	4	24	4					24	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		BWFR	1	2	2	1	6						6	
		WWFR	1	2	2	1	6						6	
		MPL	1	2	2	1	6						6	
		PIPLS	1	2	2	1	6						6	
		3rd District												
	PPLS	P. Sub Office	1	2	2	1	6	1					6	
		Isabela	3	6	6	3	18	2	8	6		10	8	
		1st District	2	4	4	2	12	2					12	
	TWFR	C. Cabagan	1	2	2	1	6	1					6	
	NSMNP	C. Palanan	1	2	2	1	6	1					6	
		2nd District												
	FSNP	C. Naguillian	1	2	2	1	6						6	
		N. Vizcaya	4	8	8	4	24	4	16	8		20	4	
	SNM	C. Aritao	1	2	2	1	6	1					6	
		C. Dupax	2	4	4	2	12	2					12	
	CPL		1	2	2	1	6						6	
	DWFR		1	2	2	1	6						6	
	BHNP	P. Sub Office	1	2	2	1	6	1					6	
	QPL	Quirino	1	2	2	1	6	1	3	2		4	2	
D. Management Effectiveness Assessment	MEA using METT, results endorsed the C.O. thru BMB	Reg. Total				10	10		2	2.35		2.35	8	
		R. Office					TA							
		Batanes				1	1						1	
		Cagayan				3	3						3	
		1st District												
		C. Aparri				2	2						2	
		BWFR												
		WWFR												
		MPL				1	1						1	
		PIPLS				1	1						1	
		3rd District												
	PPLS	P. Sub Office				1	1						1	
		Isabela				2	2			1		1	1	
		1st District				2	2						2	
	TWFR	C. Cabagan				1	1						1	
	NSMNP	C. Palanan				1	1						1	
		2nd District												
	FSNP	C. Naguillian												
		N. Vizcaya				3	3		1	1.35		1.35	2	
	SNM	C. Aritao				1	1						1	
		C. Dupax				1	1						1	
	CPL					1	1						1	
	DWFR													
	BHNP	P. Sub Office				1	1						1	
	QPL	Quirino				1	1						1	
7. Ecotourism Management														
	<500 has:350,000	Ecotourism mgt plan reviewed by RED and approved by PAMB (no.)												
	500-5,000has: 720,000		Reg. Total	2	2	2	2	2					2	
	30,000 -55,000 has:850,000		Cagayan											
	55,000-80,000has: 900,000	(3,344ha)MPL	C.Aparri	1	1	1	1	1					1	
	80,000-105,000has: 980,000		N. Vizcaya											
		(13.01 ha.)BNNP	P. Sub Office	1	1	1	1	1					1	
Maintenance / Rehab/ Repair/ of Ecotourism Facilities	Facilities maintained (no and type w/ before & after pic)	Total	20	20	20	20	20	9.6	14	5.20		19	1	
	Eco-cottage @Ivana and Mataw Eco-Lodge @ Mahatao	Batanes	2	2	2	2	2	0.50	0.8	1.20		2.00		
		Cagayan	6	6	6	6	6	3	3	2.00		5	1	
	Multipurpose Hall, Foot trail, Info center, PIPLS	C. Aparri	3	3	3	3	3						3	
	1 FACILITY to be identified, stalls, boardwalk PPLS	P.Sub office	3	3	3	3	3	3	3			3		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		Isabela	6	6	6	6	6	6	6			6		
	info center, ticket boothTWFR	C. Cabagan	2	2	2	2	2	2	2			2		
	step stairs going to pinsan falls, 1 PA information center w/ guest house FSNP	C. Naguillian	2	2	2	2	2	2	2			2		
	Information Center , Guest House NSMNP	C. Palanan	2	2	2	2	2	2	2			2		
		N. Vizcaya												
	Info Center, Picnic Shed, foot trail, Comfort room- DWFR	C. Dupax	4	4	4	4	4	0.05	4	2.00		4.00		
	1 PA Office/Info Center w/ guest house exhibit centers for display/ booth w/ water system QPL	Quirino	2	2	2	2	2	2	2			2.00		
Program and Impact Monitoring Report	Program and impact monitoring conducted w/ report submitted to BMB (no.)	Reg. Total		7		7	14		6.0			6	8.0	
	*to be conducted semi-annual per DAO 2014-03	Reg. Office												
	PIPLS, PPLS	Batanes		1		1	2		1			1	1	
	NSMNP, FSNP	Cagayan		2		2	4		2	2		2	2	
		Isabela		2		2	4		1			1	3	
		Nueva Vizcaya		1		1	2			0.50		1	1.0	
		Quirino		1		1	2		1	1		1	1	
8. Integrated Protected Area Fund (IPAF)	Fees and income collected and deposited (amount in Php)	R. O Based	125,000	125,000	125,000	125,000	500,000						500,000	
9. Mgt. of Caves and Cave Resources		R. Total												
		R. Office												
		Batanes												
		Cagayan												
		Isabela												
		N. Vizcaya												
		Quirino												
Cave Assessment and Classification	caves assessed w/ recommended classification (no.)	R. Total	11	11	11	11	11	2	9			11	0	
		R. Office												
	3 PPLS (Daffung, Gumahung), 2 MPL (Mabangug, Ar-Aro Cave)	Cagayan	5	5	5	5	5	1	4	3		5		
		Isabela	4	4	4	4	4	1	3	2		4		
	Rusod cave	C. Cabagan	1	1	1	1	1	1				1		
	Pasa Cave	C. Naguillian	1	1	1	1	1		1			1		
	Magsinaraw and Bisag Cave	C. Palanan	2	2	2	2	2						2	
	Pengalabinan Cave - CPL	N. Vizcaya	1	1	1	1	1		0.80	0.55		0.80	0	
	Diandian Cave,	Quirino	1	1	1	1	1		1	1.00		1.00		
Preparation of site mgt plans for classified caves	cave mgt. plans prepared and endorsed to BMB (no. )	R. Total	7	7	7	7	7		4	4		4	3	
		R. Office												
	Alcala - Lovers Cave, Alab Cave, S.Mira - Namilagan Cave, Sta. Cruz Makalawek Cave	Cagayan	6	6	6	6	6		4	4		4	2	
	Tanbarangy Cave, Ulma Cave													
	Ligaya Cave	Quirino	1	1	1	1	1						1	
Implementation of site mgt. plans for classified caves	TA provided in the implementation of mgt. plan(no. )	R. Total	7	7	7	7	7	2	4.10	1.75		6.10	0.90	
		R. Office												
		Batanes												
	Marciano Cave 1 , Nato Cave, Blue Water Cave	Cagayan	3	3	3	3	3		2.10	1.75		2.10	0.90	
	Nagtuon & Sinabuluan Cave	Isabela	2	2	2	2	2	2				2		
	Kasibu-Capisaan cave	N. Vizcaya	1	1	1	1	1		1			1		
	Diamond Cave	Quirino	1	1	1	1	1		1			1		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
B 2. Wildlife Resources Conservation Sub-Program														
B. 2.1 Protection and Conseration of Wildlife														
Population & habitat monitoring and protection of priority threatened species														
b.1 Philippine Eagle	no. of nesting sites/breeding pairs	Reg. Total		3	3		3		3	2		3		
	monitoring report & updated species distribution	Cagayan		1	1		1		1	1		1		
		Isabela		1	1		1		1			1		
		Quirino		1	1		1		1	1		1		
b.2 Marine Turtles	no. of nesting sites monitored/ no. of turtles	Reg. Total		2	4		4		7	4		7	(2)	
	rehabilitated and released	Batanes			1		1		3	3		3	(2)	
	monitoring report w/ photo documentation (no.)	Cagayan		2	2		2		2	1		2		
		Isabela							2			2		
		C. Palanan			1		1		2			2		
b. 5 Asian Waterbird Census (AWC)	no. of migratory bird site monitored	Reg. Total	15				15	16				16		
	with map of monitored sites	Batanes	1				1	1				1		
		Cagayan	6				6	7				7		
	Cab, Pal,S.O, C, S. I.	Isabela	8				8	8				8		
Maintenance of established critical habitat	critical habitat maintained (no.)	Isabela	1	1	1	1	1	1	1	1	1	1		
	(178 has.)	(Malasi Lake)												
Maintenance of RBB Park And Wildlife Rescue Center	RBB park and wildlife rescue center maintained (no.)	R. Office	1	1	1	1	1	1	1	1	1	1		
	quarterly status report submitted to BMB w/ attached specific reports as follows:													
	-report/s on rescued wild animals													
	-report/s on animal releases(info on wildlife facility improvement)													
	-Updated animal inventory including health status													
	-mortality/natality reports													
	-wildlife disposition instruments/s & other WRC-related reports													
B. 3 Coastal and Marine Ecosystems Rehabilitation Sub-Program														
1. Marine Protected Areas Networking, Strengthening and Establishment														
b. Monitoring of corals, mangroves, and seagrass per PA	no. of PA's monitored	R. Total		4	4	4	4		2.5	1		4		
		BPLS Batanes		1	1	1	1		0.5			1	0.5	
		PIPLS, PPLS Cagayan		2	2	2	2		2	1		2		
		NSMNP Isabela		1	1	1	1		1			1		
c. Water Quality Monitoring within Legislated NIPAS PA/ Total actual pollution load on coastal and marine ecosystems within PA		R. Total		4	4	4	4		0.25			0	3.75	
	water quality parameters	Batanes		1	1	1	1		0.25			0	0.75	
		Cagayan		2	2	2	2						2	
		Isabela		1	1	1	1						1	
d. Marine Protected Areas Networking	no. of MPA network operationalized/ strengthened	R. Total			4	4	4		4.00	3.65		4		
		Batanes			1	1	1		1.00	0.65		1		
		Cagayan			2	2	2		2	2		2		
		Isabela			1	1	1		1	1		1		
e. Maintenance & Protection of Coastal and Marine Ecosystems	MPA habitats regularly monitored & surveyed (ha.)	Reg. Total		4	4	4	4		4.0	1.60		4		
		BPLS Batanes		1	1	1	1		1.0	0.60		1		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO	FY 2020 PHYSICAL PERFORMANCE TARGET					FY 2020 PHYSICAL ACCOMPLISHMENT					Variance	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
	(PIPLS - 7415.48 has &PPLS - 118781.58 has)	Cagayan		2	2	2	2		2	1		2		
	NSMNP	Isabela		1	1	1	1		1			1		
2. Biodiversity-Friendly Social Enterprises (BDFE) Development														
Dev't of BDFE per coastal mun w/in the NIPAS MPAs	no. of PO s enhanced	<b>R. Total</b>		<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>1.2</b>	<b>7.8</b>	<b>2</b>		<b>9</b>		
		R Office												
	BPLS	Batanes		2	2	2	2	0.2	1.8	1		2		
	PIPLS	Cagayan		4	4	4	4		4			4		
	NSMNP	Isabela		3	3	3	3	1	2	1		3		
	no. of PO s profiled & assisted	Cagayan PPLS	1	1	1	1	1						1	
3.Capacity Building	trainings attended(no.)	<b>Reg. Total</b>		<b>6</b>	<b>10</b>		<b>16</b>	<b>2</b>	<b>23</b>	<b>17</b>		<b>25</b>	<b>(9)</b>	
		Reg. Office		2	2		4		6	3		6	(2)	
	BPLS	Batanes		2	2		4	1	4	2		5	(1)	
	PIPLS, PPLS	Cagayan			4		4		6	6		6	(2)	
	NSMNP	Isabela		2	2		4	1	7	6		8	(4)	
4.Technical Assitance on ICM														
b. TA to LGUs on the implementation of ICM linked to NIPAS site	no. of LGU provided with TA	<b>R. Total</b>			<b>7</b>	<b>5</b>	<b>12</b>	<b>1</b>	<b>6</b>	<b>5</b>		<b>7</b>	<b>5</b>	
		Batanes			2	1	3		3	2		3		
		Cagayan			3	2	5		2	2		2	3	
		Isabela			2	2	4	1	1	1		2	2	
5.Knowledge Management	database maintained/updated(no.)	<b>Reg. Office</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>1</b>		
6.Social Marketing and Mobilization/ Communication, Education and Public Awareness														
a. Dev't/ updating of social marketing activities & startegies	no. of PA surveyed on KAP/	<b>Reg. Total</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>1.25</b>	<b>0.64</b>			<b>2</b>	<b>1.11</b>	
in order to create behavior change for the target audience		Batanes - BPLS	1	1	1	1	1		0.5			1	0.50	
		Cagayan - PIPLS	1	1	1	1	1	0.25					1.00	
		Isabela - NSMNP	1	1	1	1	1	1				1		
	no. of Pas w/ flagship campaign developed	Cagayan - PPLS	1	1	1	1	1						1	
incorporating KAP results														
b. Conduct of Mobilization/ CEPA activities :	special events conducted (no.)	<b>Reg. Total</b>		<b>8</b>	<b>4</b>		<b>12</b>	<b>3</b>	<b>9</b>			<b>12</b>	<b>2</b>	
*Month of the Ocean, CT Day, Month of the Ocean, ICCU		BPLS Batanes		2	1		3	1	2			3		
		Cagayan					6		4			4	2	
		PPLS		2	1		3							
		PIPLS		2	1		3							
		NSMNP Isabela		2	1		3	2	3			5		
7. Regular Monitoring and Evaluation	quartely monitoring actiivies conducted(no.)	<b>Reg. Total</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>16</b>	<b>2</b>	<b>6</b>			<b>8</b>	<b>8</b>	
		Reg. Office	1	1	1	1	4	1	1			2	2	
		Batanes	1	1	1	1	4		2			2	2	
		Cagayan	1	1	1	1	4	1	1			2	2	
		Isabela	1	1	1	1	4		2			2	2	
9. Program and Support Management														
Hiring of Program Extension Officers	Coastal Extension Officers hired (no.)	<b>R. Total</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>3</b>	<b>9</b>		<b>9</b>		
		R. Office	2	2	2	2	2	2		2		2		
		Batanes	2	2	2	2	2	2		2		2		
		Cagayan	3	3	3	3	3		3	3		3		
		Isabela	2	2	2	2	2	2		2		2		

QUARTERLY PHYSICAL REPORT FOR OPERATIONS 8.4 LAND AND MANAGEMENT SUB-PROGRAM & 8.5 FOREST AND WATERSHED MANAGEMENT SUB-PROJECT  
As of Third Quarter 2020

DEPARTMENT : DENR REGION 2  
AGENCY : DENR  
OPERATING UNIT : PLANNING MANAGEMENT DIVISION  
ORGANIZATIONAL CODE :

CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENROs	CENROs	PHYSICAL TARGET				Total Annual Target	Physical Accomplishment				Total Accum	Variance ( as of 2nd Qtr)	problems/issues for low physical/ financial accomplishments
					Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
	<b>B 4. Land Management Sub-Program</b>															
	<i>Land Survey, Disposition and Records Management</i>															
	<b>1. Land Survey and Disposition</b>															
	<b>a. Residential Free Patent (RA 10023)</b>															
	a.1 Lot Survey	lots surveyed and approved (no.)	Reg.Total		388	404	424	419	1,635	422	1,410	2,035		2,598		
			Reg. Office (for downloading to PENRO)													
			Batanes		15	25	10	10	60	36	174	161		210		
			Cagayan		125	125	125	125	500	45	500	419		545		
			Isabela		145	150	185	180	660	166	736	689		902		
			N. Vizcaya		60	60	60	60	240	63		194		257		
			Quirino		43	44	44	44	175	112		572		684		
	a.2 Issuance of patents under RA 10023	Patents Issued (No.)	Reg.Total		354	367	392	384	1,497	189	1,114			1,303	194	
			Batanes		10	17	8	2	37	12	14			26	11	
			Cagayan		125	125	125	125	500	2	407	128		409	91	
			1st District		50	50	50	50	200	1	162	61		163	37	
				C. Aparri	25	25	25	25	100		85	26		85	15	
				C. Alcala	25	25	25	25	100	1	77	45		78	22	
			2nd District						-		53	16		53		
				S. Mira	25	25	25	25	100		53	16		53	47	
			3rd District		50	50	50	50	200	1	192	51		193	7	
				C. Solana	25	25	25	25	100	1	109	34		110		
				P. Sub Office	25	25	25	25	100		83	17		83	17	
			Isabela		145	150	185	180	660	120	405	226		525	135	
			1st District		37	38	73	72	220	15	81	48		96	124	
				C. Cabagan	27	28	28	27	110	1	67	40		68	42	
				C. Palanan	10	10	45	45	110	14	14	8		28	82	
			2nd District		54	56	56	54	220	24	197	132		221		
				C. Naguillan	27	28	28	27	110	7	91	41		98	12	
				P. Sub Office	27	28	28	27	110	17	106	91		123		
			3rd District						-		-					
				C. Cauayan	27	28	28	27	110	53	69	13		122		
			4th District						-		-					
				C. San Isidro	27	28	28	27	110	28	58	33		86	24	
			N. Vizcaya		50	49	50	51	200	34	194	94		228		
				C. Artao	17	16	17	17	67	17	50	17		67		
				P.Sub. Office	17	16	17	17	67	8	61	44		69		
				C. Dupax	16	17	16	17	66	9	83	33		92		
			Quirino		24	26	24	26	100	21	94	63		115		
				C. Diffun	12	13	12	13	50	9	69	38		78		
				C. Nagtipunan	12	13	12	13	50	12		25		37	13	
									-							
	<b>b. Agricultural Free Patents</b>															
	b.1 Lot Survey	public land survey approved (ha.)	RO Based		33	34	34	21	122	64.74	412	363		476.300		
			Batanes		-	1	1	-	2	2.47				2.47		
			Cagayan		10	10	10	3	33	12.2	33	24		44.83		
			Isabela		12	12	12	9	45	21.64	232	213		254		
			N. Vizcaya		7	7	7	5	26	4.66	75	55		80		
			Quirino		4	4	4	4	16	23.77		71		95		
									-							
	b.2 Issuance of patents under Agricultural	Patents Issued (No.)	Regional Total		105	116	116	107	444	105	469	256		574		
			Batanes		3	13	6	2	24	2	2	1		4	20	
			Cagayan		37	38	38	37	150	39	170	72		209		
			1st District		15	15	15	15	60	31	68	24		99		
				C. Aparri	8	7	8	7	30	13	55	22		68		
				C. Alcala	7	8	7	8	30	18	13	2		31		
			2nd District						-	5	29			34		
				S. Mira	7	8	8	7	30	5	29			34		
			3rd District		15	15	15	15	60	3	73	48		76		
				C. Solana	8	7	7	8	30	2	33	21		35		
				P. Sub Office	7	8	8	7	30	1	40	27		41		
			Isabela		36	36	42	36	150	50	167	108		217		
			1st District		12	12	14	12	50	14	67	54		81		
				C. Cabagan	6	6	7	6	25	5	46	38		51		
				C. Palanan	6	6	7	6	25	9	21	16		30		
			2nd District		12	12	14	12	50	15	33	13		48	2	
				C. Naguillan	6	6	7	6	25	13	16	8		29		
				P. Sub Office	6	6	7	6	25	2	17	5		19	6	
			3rd District						-							
				C. Cauayan	6	6	7	6	25	17	38	18		55		
			4th District						-							
				C. San Isidro	6	6	7	6	25	4	29	23		33		
			N. Vizcaya		17	17	18	18	70	4	72	40		76		

CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENROs	CENROs	PHYSICAL TARGET				Total Annual Target	Physical Accomplishment				Total Accom	Variance ( as of 2nd Qtr)	problems/issues for low physical/ financial accomplishments
					Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
				C. Aritao	6	6	6	6	24		23	12		23	1	
				P. Sub. Office	5	6	6	6	23	1	28	19		29		
				C. Dupax	6	5	6	6	23	3	21	9		24		
			Quirino		12	12	12	14	50	10	58	35		68		
				C. Diffun	6	6	6	7	25	9	39	26		48		
				C. Naatipun	6	6	6	7	25	1	19	9		20	5	
	c. Acceleration of land titling through Rapid Land Tenure Appraisal (RLTA)															
	c.1 Strengthening partnership with LGU units public land titling	resolution/ MOA/ MOPA forged with LGUs (no. of city/ municipality)						2	2			2		2	-	
	c.2 Cascading	cascading conducted (no.)	Reg. Office		1	-	-	-	1	1				1		
	c.3 Preparation of Consolidated Cadastral Map (CCM)	CCM per brgy prepared (no.)	Reg. Office (for downloading)		25	-	-	-	25		25			25		
		*Hiring of Encoder for 2 months only (June & July)														
	c.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no.)	Reg. Office (for downloading)		-	25	-	-	25			25		25	-	
		*Hiring of adjudicator & enumerators for 3 months only														
	d. Titling of Government lands for public and quasi-public use															
	e.1 Lot Survey	lot surveyed & approved (no.)	Batanes		-	-	2	-	2						2	
	e.2 Issuance of Special Patents Government Site	draft proclamation w/ CSW & complete documents endorsed to LMB (no.)	Reg. Total		1	14	10	3	28	6	23	26		39		
			Batanes		-	2	-	2	4		1			1	3	
			Cagayan		1	2	1	-	4	2	4			6		
			Isabela		-	6	4	-	10	2	18	16		20		
			N. Vizcaya		-	-	1	1	2	2		2		4		
			Quirino		-	4	4	-	8			8		8	-	
	e.3 Issuance of Special Patents School Site	ents approved & transmitted to ROD (no.)	Reg. Total		1	11	5	3	20	3	19	5		22		
			Batanes		-	-	-	2	2		1			1	1	
			Cagayan		1	2	2	-	5	2	4			6		
			Isabela		-	6	2	-	8		11	4		11		
			N. Vizcaya		-	1	1	1	3		2			2	1	
			Quirino		-	2	-	-	2	1		1		2		
	f. Management of Foreshore Areas															
	f.1 Management of Foreshore Areas through the issuance of permits/ lease contracts	Issuances of permits/lease contracts reviewed & endorsed to LMB (no.)/(ha.)	Reg. Office		-	-	-	12	12		-				12	4rth quarter target
	g. Management of Friar Lands, Patrimonial properties and other gov't assets & properties															
	g.1 Management of patrimonial properties, friar lands and other gov't assets and properties thru issuance of deeds/leases															
	Issuance of deeds/lease contracts	deeds/lease contracts reviewed & endorsed to LMB (no.)	Reg. Office		-	-	-	5	5		-				5	4rth quarter target
	h. Resolution of Land disputes/cases															
	h.1 Resolutions of Land disputes/ Cases w/ claims & conflicts	land cases resolved/decided (no.)	Reg. Total		6	9	13	2	30	5	17	10		22	8	
			Cagayan		5	5	5	-	15	2	13	6		15	-	
			Isabela		-	-	7	-	7		3	3		3	4	
			N. Vizcaya		1	1	1	2	5		1	1		1	4	
			Quirino		-	3	-	-	3	3	-			3		
	h.2 Provision of ADR on Land disputes/cases w/claims & conflicts through	land cases settled amicably (no.)	Reg. Total		5	5	5	-	15		-				15	
		*with ADR proceedings	Cagayan		5	5	5	-	15		11			11	4	
			Isabela								-					
			N. Vizcaya								-					
			Quirino								-					
	i. IVAS through LAMS															
	i.1 Inspection, Verification and Approval of Surveys using LAMS-Philippines	approved survey plans under LAMS (no.)	Reg. Office		1,115	1,115	1,115	1,115	4,460	622	2,173	1,034		2,795	1,665	
	2. Land Records Management															
	a. Digital Cadastre Database DCDB Cleansing for Survey Record	datasets from mun./cities from LAMS verified and corrected (no.)	Reg. Office		1	1	1	-	3		2			2	1	
											-					
	c. Hiring of Geodetic Engineers/GIS Specialist	GE/GIS Specialist hired (no.)	Reg. Office		1	1	1	1	1		1			1		
	3. Land Records Office Maintenance															
			RO Based Fund		22	22	22	22	22	-	22	19			22	
			Reg. Office		1	1	1	1	1	-	1	1			1	
			Batanes		1	1	1	1	1	-	1	1			1	
			Cagayan		6	6	6	6	6	-	6	5			6	
			Isabela		7	7	7	7	7	-	7	6			7	
			N. Vizcaya		4	4	4	4	4	-	4	3			4	
			Quirino		3	3	3	3	3	-	3	3			3	
	B.5 Forest and Watershed Management Sub Program															
	B.5.1 Forest Development, Rehabilitation, Maintenance and Protection Enhance NGP															
	1. Survey Mapping and Planning	site validated/assessed (ha.)	R. Total		4,450	1,550	-	-	6,000	325	5,675	6,000		6,000		
			Batanes		10	-	-	-	10		10	10		10		
			Cagayan		1,000	1,100	-	-	2,100	200	1,900	2,100		2,100		
			1st District		200	330	-	-	530		530	530		530		



	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENROs	CENROs	PHYSICAL TARGET				Total Annual Target	Physical Accomplishment				Total Accom	Variance ( as of 2nd Qtr)	problems/issues for low physical/ financial accomplishments
CODE					Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
				C. Aparri	100	110	-	-	210		210	210		210		
				C. Alcala	100	220	-	-	320		320	320		320		
			2nd District		500	550	-	-	1,050	200	850	1,050		1,050		
				C. Aparri	100	110	-	-	210		210	210		210		
				C. S Mira	200	220	-	-	420	200	220	420		420		
				C. Solana	200	220	-	-	420		420	420		420		
			3rd District		300	220	-	-	520		520	520	-	520		
				C. Solana	-	-	-	-	-		-	-		-		
				P. Sub Office	200	220	-	-	420		420	420		420		
				C. Alcala	100	-	-	-	100		100	100		100		
			Isabela		1,900	-	-	-	1,900	500	1,400	1,900	-	1,900		
			1st District		600	-	-	-	600	300	300	600	-	600		
				C. Cabagan	300	-	-	-	300		300	300		300		
				C. Palanan	300	-	-	-	300	300	-	300		300		
			2nd District		680	-	-	-	680	200	480	680	-	680		
				C. Naquiliian	480	-	-	-	480	200	280	480		480		
				P. Sub Office	200	-	-	-	200		200	200		200		
			3rd District		-	-	-	-	-		-	-		-		
				Cauayan	300	-	-	-	300		300	300		300		
			4th District		-	-	-	-	-		-	-		-		
				San Isidro	320	-	-	-	320		320	320		320		
			N. Vizcaya		480	450	-	-	930	125	805	930	-	930		
				C. Aritao	160	150			310		310	310		310		
				C. Dupax	160	150			310		310	310		310		
				P. Sub Office	160	150			310	125	185	310		310		
			Quirino		1,060	-	-	-	1,060		1,060	1,060		1,060		
				C. Diffun	392	-	-	-	392		392	392		392		
				C. Naatipun	668	-	-	-	668		668	668		668		
	2. Plantation Establishment	area planted (ha.)	R. Total		-	-	1,649	-	1,649		1,604	1,604		1,604	45	
				C. Alcala					-		-			-		
			Isabela		-	-	754		754		709	709		709	45	
			1st District		-	-	230	-	230		200	200		200	30	
				C. Cabagan			115		115		85	85		85	30	
				C. Palanan			115		115		115	115		115	-	
			2nd District		-	-	284	-	284		279	279		279	5	
				C. Naquiliian			169		169		169	169		169	-	
				P. Sub Office			115		115		110	110		110	5	
			3rd District		-	-	-		-		-	-		-		
				Cauayan			115		115		115	115		115	-	
			4th District		-	-	-		-		-	-		-		
				San Isidro			125		125		115	115		115	10	
			N. Vizcaya		-	-	411	-	411		411	411		411	-	
				C. Aritao			137		137		137	137		137	-	
				C. Dupax			137		137		137	137		137	-	
				P. Sub Office			137		137		137	137		137	-	
			Quirino		-	-	484	-	484		484	484		484	-	
				C. Diffun			241		241		241	241		241	-	
				C. Naatipunan			243		243		243	243		243	-	
									-		-			-		
	3. Seedling Production	seedling produced (no.)	R. Total		429,904	1,088,537		-	1,518,441	404,270	1,190,659			1,594,929		
			Isabela		250,426	375,635	-	-	626,061	133,500	513,110	-	-	646,610		
			1st District		72,995	109,491	-	-	182,486	48,500	139,175	-	-	187,675		
				C. Cabagan	36,031	54,046			90,077		94,175			94,175		
				C. Palanan	36,964	55,445			92,409	48,500	45,000			93,500		
			2nd District		108,968	163,450	-	-	272,418	85,000	202,615	-	-	287,615		
				C. Naquiliian	46,352	69,527			115,879	85,000	46,000			131,000		
				P. Sub Office	62,616	93,923			156,539		156,615			156,615		
			3rd District		-	-			-		-			-		
				Cauayan	32,300	48,450			80,750		80,820			80,820		
			4th District		-	-			-		-			-		
				San Isidro	36,163	54,244			90,407		90,500			90,500		
			N. Vizcaya		116,160	270,924	-	-	387,084	254,760	200,103			454,863		
				C. Aritao	38,720	90,308			129,028	73,240	82,375			155,615		
				C. Dupax	38,720	90,308			129,028	104,127	44,046			148,173		
				P. Sub Office	38,720	90,308			129,028	77,393	73,682			151,075		
			Quirino		63,318	441,978	-	-	505,296	16,010	477,446	-	-	493,456		
				C. Diffun	12,580	239,024			251,604		237,230			237,230		
				C. Naatipun	50,738	202,954			253,692	16,010	240,216			256,226		
									-		-			-		
	3. Maintenance and Protection	Maintained and protected (has.)	R. Total		11,253	11,253	11,253	12,902	12,952		-				12,952	
			Batanes		-	-	-	-	-		-			-		
			Cagayan		4,290	4,290	4,290	4,290	4,340		-			-	4,340	
			1st District		1,450	1,450	1,450	1,450	1,500		-			-	1,500	
				C. Aparri	832	832	832	832	882		-			-	882	
				C. Alcala	618	618	618	618	618		-			-	618	
			2nd District		1,400	1,400	1,400	1,400	1,400		-			-	1,400	
				C. Aparri	216	216	216	216	216		-			-	216	
				C. S Mira	848	848	848	848	848		-			-	848	
				C. Solana	336	336	336	336	336		-			-	336	
			3rd District		1,440	1,440	1,440	1,440	1,440		-			-	1,440	
				C. Solana	462	462	462	462	462		-			-	462	

CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENROs	CENROs	PHYSICAL TARGET				Total Annual Target	Physical Accomplishment				Total Accom	Variance ( as of 2nd Qtr)	problems/issues for low physical/ financial accomplishments
					Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
				P. Sub Office	798	798	798	798	798		-				798	
				C. Alcala	180	180	180	180	180		-				180	
			Isabela		6,428	6,428	6,428	7,182	7,182		-				7,182	
			1st District		2,532	2,532	2,532	2,762	2,762		-				2,762	
				C. Cabaar	1,571	1,571	1,571	1,686	1,686		-				1,686	
				C. Palanan	961	961	961	1,076	1,076		-				1,076	
				P. Office	-	-	-	-	-		-				-	
			2nd District		2,682	2,682	2,682	2,966	2,966		-				2,966	
				C. Naguilian	2,182	2,182	2,182	2,351	2,351		-				2,351	
				P. Sub Office	500	500	500	615	615		-				615	
			3rd District		-	-	-	-	-		-				-	
				Cauayan	654	654	654	769	769		-				769	
			4th District		-	-	-	-	-		-				-	
				San Isidro	560	560	560	685	685		-				685	
			N. Vizcaya		155	155	155	566	566		-				566	
				C. Aritao	40	40	40	177	177		-				177	
				C. Dupax	-	-	-	137	137		-				137	
				P. Sub Office	115	115	115	252	252		-				252	
				P. Office	-	-	-	-	-		-				-	
			Quirino		380	380	380	864	864		-				864	
				C. Diffun	190	190	190	431	431		-				431	
				C. Nagtipun	190	190	190	433	433		-				433	
				P. Office	-	-	-	-	-		-				-	
		1st year - 2020 Plantations	R. Total		-	-	-	1,649	1,649		-				1,649	
			Isabela		-	-	-	754	754		-				754	
			1st District		-	-	-	230	230		-				230	
				C. Cabagan				115	115		-				115	
				C. Palanan				115	115		-				115	
			2nd District		-	-	-	284	284		-				284	
				C. Naguilian				169	169		-				169	
				P. Sub Office				115	115		-				115	
			3rd District		-	-	-	-	-		-				-	
				Cauayan				115	115		-				115	
			4th District		-	-	-	-	-		-				-	
				San Isidro				125	125		-				125	
			N. Vizcaya		-	-	-	411	411		-				411	
				C. Aritao				137	137		-				137	
				C. Dupax				137	137		-				137	
				P. Sub Office				137	137		-				137	
			Quirino		-	-	-	484	484		-				484	
				C. Diffun				241	241		-				241	
				C. Nagtipunan				243	243		-				243	
					-	-	-	-	-		-				-	
		2nd year - 2019 plantations	R. Total		50	50	50		50		50				50	Preparatory activities on going, however
			Batanes		-	-	-	-	-		-				-	affected by COVID-19 due to lock-down
			Cagayan		50	50	50		50		50				50	implementation.
			1st District		-	-	-	-	-		-				-	
				C. Aparri	50	50	50		50		50				50	
			Isabela		-	-	-	-	-		-				-	
			N. Vizcaya		-	-	-	-	-		-				-	
			Quirino		-	-	-	-	-		-				-	
					-	-	-	-	-		-				-	
		3rd year - 2018 plantations	R. Total		11,203	11,203	11,203	11,203	11,203	1,554	9,404	11,203		10,958	245	For maintenance and protection, only
			Cagayan		4,240	4,240	4,240	4,240	4,240	1,554	2,536	4,240		4,090	150	Cagayan reported 37% as March 30, 2020
			1st District		1,400	1,400	1,400	1,400	1,400	390	860	1,400		1,250	150	while other provinces are still on their
				C. Aparri	782	782	782	782	782	390	392	782		782		preparatory activities such as preparation
				C. Alcala	618	618	618	618	618		468	618		468	150	of LOA/MOA.
			2nd District		1,400	1,400	1,400	1,400	1,400	368	1,032	1,400		1,400		
				C. Aparri	216	216	216	216	216	75	141	216		216		
				C. S. Mira	848	848	848	848	848	293	555	848		848		
				C. Solana	336	336	336	336	336		336	336		336		
			3rd District		1,440	1,440	1,440	1,440	1,440	796	644	1,440		1,440		
				C. Solana	462	462	462	462	462		462	462		462		
				P. Sub Office	798	798	798	798	798	796	2	798		798		
				C. Alcala	180	180	180	180	180		180	180		180		
			Isabela		6,428	6,428	6,428	6,428	6,428		6,428	6,428		6,428		
			1st District		2,532	2,532	2,532	2,532	2,532		2,532	2,532		2,532		
				C. Cabagan	1,571	1,571	1,571	1,571	1,571		1,571	1,571		1,571		
				C. Palanan	961	961	961	961	961		961	961		961		
			2nd District		2,682	2,682	2,682	2,682	2,682		2,682	2,682		2,682		
				C. Naguilian	2,182	2,182	2,182	2,182	2,182		2,182	2,182		2,182		
				P. Sub Office	500	500	500	500	500		500	500		500		
			3rd District		-	-	-	-	-		-	-		-		
				Cauayan	654	654	654	654	654		654	654		654		
			4th District		-	-	-	-	-		-	-		-		
				San Isidro	560	560	560	560	560		560	560		560		
			N. Vizcaya		155	155	155	155	155		60	155		60	95	
				C. Aritao	40	40	40	40	40		40	40		40		
				P. Sub Office	115	115	115	115	115		20	115		20	95	
			Quirino		380	380	380	380	380	-	380	380		380		
				C. Diffun	190	190	190	190	190		190	190		190		
				C. Nagtipun	190	190	190	190	190		190	190		190		
					-	-	-	-	-		-	-		-		
	4. Procurement of drones	drones procured (no.)	R. Total		10				10		10	7		10	-	

CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENROs	CENROs	PHYSICAL TARGET				Total Annual Target	Physical Accomplishment				Total Accom	Variance ( as of 2nd Qtr)	problems/issues for low physical/ financial accomplishments
					Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
			R. Office		2				2		2	2		2	-	
			Cagayan		1				1					1	-	
			Isabela		3				3		3	3		3	-	
			N. Vizcaya		2				2		2	2		2	-	
			Quirino		2				2		2			2		
	5. Procurement of Ipad mini for drone	ipad mini for drone procured (no.)	R. Total		12				12	-	12	4		12	-	
			R. Office		2				2		2	2		2	-	
			Cagayan		1				1		1			1	-	
			Isabela		5				5		5			5		
			N. Vizcaya		2				2		2	2		2	-	
			Quirino		2				2		2			2		
					-				-		-					
	6. Hiring of Forest EO's	Forest EO hired (no.)	R. Total		64	64	64	64	64	64	64	64	64	64	-	
			R. Office		5	5	5	5	5	5	5	5	5	5		
			Batanes		2	2	2	2	2	2	2	2	2	2	-	
			Cagayan		20	20	20	20	20	20	20	20	20	20		
			Isabela		27	27	27	27	27	27	27	27	27	27		
			N. Vizcaya		5	5	5	5	5	5	5	5	5	5		
			Quirino		5	5	5	5	5	5	5	5	5	5	-	
	7. Maintenance of MMFN	MMFN maintained (no.)	Cagayan		1	1	1	1	1	1	1			1		
	8. Maintenance of IPTs/SPAs	seed sources improved (no.)/ IPTs/SPA reassessed & replaced(no.)/ no. of seeds collected (kg.)	R. Total		5	5	5	5	5		5	5		5		
			Batanes		1	1	1	1	1		1	1		1		
			Cagayan		1	1	1	1	1		1	1		1		
			Isabela		1	1	1	1	1		1	1		1		
			N. Vizcaya		1	1	1	1	1		1	1		1		
			Quirino		1	1	1	1	1		1	1		1		
	9. Maintenance of Clonal Nursery	clonal nursery maintained (ha.)	R. Total		2	2	2	2	2	2	2	2	2	2		
		20,000 cloned seedlings / nursery	R. Office		1	1	1	1	1	1	1	1	1	1		
			N. Vizcaya		1	1	1	1	1	1	1	1	1	1		
	10. Preparation of Reforestation Plan	reforestation plan prepared (no.)	Reg. Total		12	12	12	12	12			8		8	4	
			R. Office													
		Pared, Pinacanauan de Tug, Dummun, Bawa, Zinundungan	Cagayan		5	5	5	5	5			4		4	1	
		Pinacanauan de San Pablo, Pinacanauan de Tumauni, Ilagan Watershed, Divilacan Watershed	Isabela		4	4	4	4	4			1		1	3	
		Magat and Casecanan	N. Vizcaya		2	2	2	2	2			2		2	-	
		Upper Cagayan River Watershed	Quirino		1	1	1	1	1			1		1	-	
											-					
	11. Enhancement of graduated NGP Sites	graduated NGP Sites enhanced	Reg. Office Based Fund								-					
											-					
											-					
	<b>B 5.2 Soil Conservation and Watershed Management including River Basin and Mgt. &amp; Development</b>		Reg. Total								-					
											-					
	1. Construction of Small Water Impounding System	SWIS constructed (cu.m.)	R. Total		150	210	240	150	300		-	60			300	
			Cagayan		-	60	90	-	150		-	60			150	
		Pared WS	C. Alcala		-	30	45	-	75		-				75	
		Zinundungan WS	C. Solana		-	30	45	-	75		-				75	
			N. Vizcaya		150	150	150	150	150		-				150	
		San Fabian, Kayapa	C. Aritao		50	50	50	50	50		-				50	
		Villaflores, Sta. Fe			20	20	20	20	20		-				20	
					30	30	30	30	30		-				30	
		Cabuaan, Bayombong	Sub-office		50	50	50	50	50		-				50	
		Bansing, Bayombong			30	30	30	30	30		-				30	
					20	20	20	20	20		-				20	
		So, Narra, Banila, Dupax del Sur	C. Dupax		50	50	50	50	50		-				50	
		So. Cabnawan, Canabay, Dupax del Sur			30	30	30	30	30		-				30	
					20	20	20	20	20		-				20	
											-					
	2. Water Resources Utilization		Reg. Office								-					
											-					
											-					
	a. Conduct of continuing inventory of water users and Illegal Users)	water users inventoried w/ report according to required form (no.)			30	40	40	30	140	18	93	75		111	29	
	b. Identification of Water Sources	Water sources inventoried (no.)			10	15	10	10	45	4	41	33		45	-	
	c. Acceptance and verification of water permit application (WPA)	noted, verified and transmitted to NWRB w/ recommendation (no.)			8	8	8	6	30	3	11			15	15	
	d. Conduct of IEC/ coordination meeting	No. of participants/ attendees						20	20		32			32	(12)	
	e. Conduct of Training	participants/attendees (w/ submitted report on						30	30		69			69	(39)	
	3. Operationalization/ Maintenance of WS Instrumentation	instrumentation maintained/operationalized(no.)	Reg. Office		1	1	1	1	4		1			1	3	
	4. Watershed Management		Reg. Total													
	b. Updating IWMP	P prepared and updated (no.) PARED WS	Cagayan													
			1st District													
			C. Alcala		1	1	1	1	1						1	
	5. Sustainable Operations of RBO	RBO maintained (no.)	Reg. Office		1	1	1	1								
	<b>C. ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED</b>		Reg. Total													

	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENROs	CENROs	PHYSICAL TARGET				Total Annual Target	Physical Accomplishment				Total Accom	Variance ( as of 2nd Qtr)	problems/issues for low physical/ financial accomplishments
CODE					Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	TOTAL		
	Environmental & Natural Resource Resiliency Program Natural Resource Assessment		R. Office													
			Cagayan													
			1st District													
				C. Aparri												
			2nd District													
				C. Solana												
			3rd District													
				P. Sub Office												
			Isabela													
			1st District													
				C. Cabagan												
	2. Watershed Management															
	a. Watershed Characterization & Vulnerability Assessment	reviewed & finalized characterization & VA endorsed to CO-FMB(No.)	R. Total		4	4	4	4	4						4	
			R. Office													
			Cagayan		3	3	3	3	3						3	
			1st District													
		50,061 has.= Dummun WS , Gattaran Cag.		C. Aparri	1	1	1	1	1						1	
			2nd District													
		37,765 has. = Zinundungan WS		C. Solana	1	1	1	1	1						1	
			3rd District													
		70376 has. = Pinacanauan de Tuguegarao WS		P. Sub Office	1	1	1	1	1						1	
			Isabela		1	1	1	1	1						1	
			1st District													
		35,999 = Pinacanauan de San Pablo		C. Cabagan	1	1	1	1	1						1	

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