

REGION 2
CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT
SECOND QUARTER 2022

FORM 1

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (End of March 31)	2nd Qtr	To Date	OBLI/ALLOT.	DISB./OBLI	
A. 01 General Administration and Support Service		Reg. Total								158,982,224.00	158,982,224.00	100%	53,159,234.08	35,860,004.65	89,019,238.73	25,515,464.84	36,605,030.67	62,120,495.51	55.99%	69.78%	
A.01.a General Management & Supervision		Region								35,688,384.00	35,688,384.00	100%	10,577,420.19	7,453,726.08	18,031,146.27	7,032,282.26	7,741,387.02	14,773,669.28	50.52%	81.93%	
		Batanes								11,077,368.00	11,077,368.00	100%	2,542,897.77	3,367,088.07	5,909,985.84	1,758,665.86	2,845,249.84	4,603,915.70	53.35%	77.90%	
		Cagayan								26,444,368.00	26,444,368.00	100%	5,134,703.65	7,215,500.32	12,350,203.97	3,486,722.61	6,898,151.57	10,384,874.18	46.70%	84.09%	
		Isabela								37,280,368.00	37,280,368.00	100%	14,238,106.13	7,989,565.35	22,227,671.48	6,000,292.54	8,705,128.29	14,705,420.83	59.62%	66.16%	
		N. Vizcaya								16,705,368.00	16,705,368.00	100%	3,259,833.53	5,497,193.57	8,757,027.10	2,752,979.28	5,043,764.65	7,796,743.93	52.42%	89.03%	
		Quirino								31,786,368.00	31,786,368.00	100%	17,406,272.81	4,336,931.26	21,743,204.07	4,484,522.29	5,371,349.30	9,855,871.59	68.40%	45.33%	
Top Level Management & Supervision		Reg. Office																			
	Other activities																				
	communications received (no.)	Reg. Office	6,050	509	3,025	1,213	8,296	40%	137%												
	communications acted upon (no.)	Reg. Office	6,050	509	3,025	1,231	8,388	41%	139%												
	communications released (no.)	Reg. Office	3,550	309	1,775	1,231	8,390	69%	236%												
	documents prepared/released (no.)	Reg. Office	110	10	55	18	89	33%	81%												
	meetings conducted (no.)	Reg. Office	40	4	20	5	41	25%	103%												
	PRs/POs received/released (no.)	Reg. Office	1,374	115	687	349	1,368	51%	100%												
	travel documents received/released (no.)	Reg. Office	3,550	298	1,774	1,081	9,644	61%	272%												
	meetings attended/participated (no.)	Reg. Office	40	4	20	5	39	25%	98%												
	field visits conducted (no.)	Reg. Office	40	4	20	4	31	20%	78%												
	trainings/workshops attended (no.)	Reg. Office	10	1	5	1	4	20%	40%												
	clients served (no.)	Reg. Office	100	9	50	15	76	30%	76%												
	Appointments approved (no.)	Reg. Office	50		-		62		124%												
Implementation of ISO 9001:2015	internal audit conducted (no.)	Reg. Office	2																		
Support to 8888	clients acted (no. of reports)	Reg. Total	24	6	6	3	19	1	79%												
		Reg. Office	4	1	1		7		175%												
		P. Batanes	4	1	1																
		P. Cagayan	4	1	1	1	2	100%	50%												no complaint received
		P. Isabela	4	1	1	1	6	100%	150%												
		P. N. Vizcaya	4	1	1	1	3	100%	75%												Complaint re: kaingin at Brgy. Baleleng, Sta. Fe, NV was acted by CENRO Artao on June 1, 2022 & forwarded to 888 Citizens Complaint Hotline on June 3, 2022.
		P. Quirino	4	1	1		1		25%												
Administrative Services		Reg. Total																			
a. Personnel Management			-																		
	web based plantilla updated per organizational code (no.)	Reg. Office	12	1	6	1	6	17%	50%												
					-																
	Retirement /seperation acted upon (no.)	Reg. Office	13		5	1	34	20%	262%												
	NOSA prepared (no.)	Reg. Total	961	-	961	-	1,026		107%												
		Reg. Office	207		207		207		100%												
		Batanes	52		52		49		94%												- Mr. Dionicio Deundo & Mr. Diosdado Contillo transferred to other CENROs and Ms. Safra Baldovino resigned from her position
		Cagayan	278		278		255		92%												
		Isabela	281		281		278		99%												
		N. Vizcaya	143		143		128		90%												Universe - 144 including one CTI; 16 vacant positions of Jan. 15, 2022
		Quirino			-		109														
	NOSI prepared (no.)	Reg. Total	113	1	86		55		49%												
		Reg. Office	20		13		22		110%												
		Batanes	13		8		7		54%												
		Cagayan	20	1	10		15		75%												
		Isabela	28		23		20		71%												
		N. Vizcaya	32		32		23		72%												Some personnel were promoted, retired earlier, resigned & untimely death
		Quirino					3														
	personnel records maintained/updated (no.)	Reg. Total	3,411	3,411	3,411	3,505	3,506	103%	103%												
		Reg. Office	2,535	2,535	2,535	2,535	2,535	100%	100%												
		Batanes	52	52	52	48	49	92%	94%												Mr. Dionicio Deundo and Mr. Diosdado Contillo transferred to other CENROs, Ms. Zafra Baldovino resigned from her position, while Ms. Juliana Raquino retired on Feb. 15, 2022.
		Cagayan	278	278	278	278	278	100%	100%												
		Isabela	281	281	281	287	287	102%	102%												
		N. Vizcaya	143	143	143	235	235	164%	164%												
		Artao	33	33	33	39	39	118%	118%												P- 32 (including recently retired personnel)
		Sub-office	24	24	24	24	24	100%	100%												P- 23 (including Merly Pascua - detailed at PENRO)
		Dupax	29	29	29	29	29	100%	100%												P- 28 (including Rogelio Rollan - retired on January 1, 2022)
		PENRO	57	57	57	143	143	251%	251%												
		Quirino	122	122	122	122	122	100%	100%												P- 40 (including field offices personnel)

		Diffun	40	40	40	40	40	100%	100%												
		Nagtipuna	41	41	41	41	41	100%	100%												
		PENRO	41	41	41	41	41	100%	100%												
							-														
	Personnel Information System maintained & updated (no.)	Reg. Total	6	6	6	6	6	100%	100%												continuing activity
		Reg. Office	1	1	1	1	1	100%	100%												
		Batanes	1	1	1	1	1	100%	100%												
		Cagayan	1	1	1	1	1	100%	100%												
		Isabela	1	1	1	1	1	100%	100%												
		N. Vizcaya	1	1	1	1	1	100%	100%												
		Quirino	1	1	1	1	1	100%	100%												
							-														
	communications prepared, acted and filed (no.)	Reg. Total	3,420	308	1,700	363	2,670	21%	78%												
		Reg. Office	240	20	120	15	101	13%	42%												Memos- 3; Letters - 8; S.O.- 4; Travel Authority - (Total - 15)
		Batanes	200	17	91	14	216	15%	108%												
		Cagayan	1,600	142	800	164	1,139	21%	71%												
		Aparri	250	22	125	21	255	17%	102%												
		Alcala	250	22	125	20	173	16%	69%												
		S. Mira	250	22	125	59	169	47%	68%												
		Solana	250	22	124	12	59	10%	24%												
		P. Sub-Of	250	23	125	37	316	30%	126%												
		P. Office	350	31	176	15	167	9%	48%												
		Isabela	680	69	339	103	771	30%	113%												
		PENRO	175	16	83	17	151	20%	86%												
		Cabagan	90	8	44	4	42	9%	47%												
		Palanan	120	12	62	29	163	47%	136%												
		Naguilian	55	5	22	3	30	14%	55%												
		Sub-Office	120	12	62	5	73	8%	61%												
		Cauayan	60	8	33	5	32	15%	53%												
		San Isidro	60	8	33	40	280	121%	467%												
		N. Vizcaya	400	35	200	42	283	21%	71%												
		Aritao	50	5	26	5	42	19%	84%												
		Sub-office	50	4	24	6	27	25%	54%												
		Dupax	100	9	50	10	55	20%	55%												
		PENRO	200	17	100	21	159	21%	80%												
		Quirino	300	25	150	25	160	17%	53%												
		Diffun			-		-														
		Nagtipunan			-		-														
		PENRO			-		-														
	communications prepared & released (no.)	Reg. Office	120	10	60	6	92	10%	77%												Memos - 5; Letter -1; S.O.- 0; Certification-0; Reso-0 (Total - 5)
	documents prepared (clearances, service records, cert. of employment, special orders)	Reg. Total	615	57	302	67	608	22%	99%												
		Reg. Office	120	10	60	15	109	25%	91%												Clearance - 0; SR -10; COE - 5; Must be Certificate of Leave Credits instead of Special Orders
		Batanes	70	7	29	10	42	34%	60%												
		Cagayan	150	13	75	10	75	13%	50%												
		Isabela	60	8	30	13	110	43%	183%												
		N. Vizcaya	200	17	100	15	243	15%	122%												
		Quirino	15	2	8	4	29	50%	193%												
	leave applications processed, updated, and filed (no.)	Reg. Total	1,900	166	940	408	2,409	43%	127%												
		Reg. Office	240	20	120	58	426	48%	178%												
		Batanes	140	12	66	15	183	23%	131%												
		Cagayan	600	52	300	128	680	43%	113%												
		Aparri	80	7	40	7	35	18%	44%												
		Alcala	80	7	40	8	36	20%	45%												
		S. Mira	80	7	40	11	114	28%	143%												
		Solana	80	7	40	17	36	43%	45%												
		P. Sub-Of	80	7	40	18	60	45%	75%												
		P. Office	200	17	100	67	399	67%	200%												
		Isabela	420	36	206	63	464	31%	110%												
		PENRO	73	6	36	9	70	25%	96%												
		Cabagan	80	7	39	5	83	13%	104%												
		Palanan	24	2	12	4	20	33%	83%												
		Naguilian	88	8	43	4	70	9%	80%												
		Sub-Office	35	3	16	2	12	13%	34%												
		Cauayan	60	5	30	10	62	33%	103%												
		San Isidro	60	5	30	29	147	97%	245%												
		N. Vizcaya	300	26	150	101	354	67%	118%												
		Aritao	100	9	50	25	76	50%	76%												
		Sub-office	75	6	36	21	62	58%	83%												
		Dupax	125	11	64	55	216	86%	173%												
		Quirino	200	20	98	43	302	44%	151%												
		Diffun	66	6	32	14	84	44%	127%												
		Nagtipuna	67	7	33	14	131	42%	196%												
		PENRO	67	7	33	15	87	45%	130%												
	statistical manpower data, prepared, submitted and filed (no.)	Reg. Total	24	5	12	3	8	2	3												
		Reg. Office	12	1	6	1	3	17%	25%												
		Batanes	4	1	2		1		25%												
		Cagayan	2	1	1	1	1	100%	50%												
		Isabela	2	1	1	1	1	100%	50%												
		N. Vizcaya	2	1	1		1		50%												
		Quirino	2		1		1		50%												
	DTRs verified & submitted (no.)	Reg. Total	13,176	1,098	6,588	1,169	6,581	18%	50%												
		Reg. Office	2,484	207	1,242	207	1,242	17%	50%												permanent-170; casual-14; CTI-23; Total 207
		Batanes	624	52	312	48	290	15%	46%												
		Cagayan	3,336	278	1,668	273	1,661	16%	50%												
		Isabela	3,624	302	1,812	320	1,500	18%	41%												
		N. Vizcaya	1,716	143	858	216	1,257	25%	73%												
		Aritao	396	33	198	29	197	15%	50%												
		Sub-office	288	24	144	60	321	42%	111%												

		Dupax	348	29	174	79	451	45%	130%											
		PENRO	684	57	342	48	288	14%	42%											
		Quirino	1,392	116	696	105	631	0	1											
		Diffun	456	38	228	35	215	15%	47%											
		Nagtipuna	456	38	228	35	210	15%	46%											
		PENRO	480	40	240	35	206	15%	43%											
	100 % of SALN reviewed and submitted to personnel (no.)	Reg. Total	1,083	-	1,083	-	1,137		105%											
		Reg. Office	207		207		207		100%											- SALN is submitted 1st Quarter
		Batanes	52		52		49		94%											- Mr. Dionicio Deundo & Mr. Diosdado Contillo transferred to other CENROs and Ms. Safra Baldvino resigned from her position
		Cagayan	278		278		257		92%											
		Isabela	281		281		287		102%											
		N. Vizcaya	143	-	143	-	225		157%											
		Aritao	33		33		39		118%											
		Sub-office	24		24		24		100%											
		Dupax	29		29		29		100%											
		PENRO	57		57		133		233%											
		Quirino	122		122		112		92%											12 unfilled positions (vacant position)
	100 % PDS reviewed and submitted to personnel (no.)	Reg. Office	207		207		207		100%											
	100% of IPCR reviewed and approved (no.)	Reg. Total	2,148	-	1,074		1,213		56%											
		Reg. Office	414		207		207		50%											July-December 2021 IPCR reviewed in March 2022, January-June2022 reviewed in Sept 2022
		Batanes	98		49		45		46%											The Office has 2 acting Division Chiefs, Mr. Ariel Laguna and Mr. Arcadio C. Gavilan, Jr. Mr. Diosdado Contillo transferred to other CENROs, Ms. Zafra Baldovino resigned from her position, while Ms. Juliana Raquino retired on Feb. 15, 2022.
		Cagayan	556		278		256		46%											
		Isabela	562		281		281		50%											
		N. Vizcaya	286	-	143	-	212		74%											
		Aritao	66		33		32		48%											
		Sub-office	48		24		24		50%											
		Dupax	58		29		30		52%											
		PENRO	114		57		126		111%											
		Quirino	232		116		212		91%											102 IPCR Commitment for 2022 & 110 IPCR w/ rating for the 2nd Sem CY 2021
	100% of 2021 OPCR based on approved SPMS (no.)	Reg. Office	1		1		1		100%											
	reports prepared/submitted (no.)	Reg. Office	24	2	12	2	12	17%	50%											
	(RAI, DIBAR, Report of Separation)				-															
	- Report on appointment issued (RAI)		12	1	6	1	6	17%	50%											
	- Database of Invidual Employees Board (DIBAR)		12	1	6	1	6	17%	50%											
	loyalty pay prepared (no.)	Reg. Office	20	2	13		15		75%											
	Travel Orders (TO) numbered/recorded/filed (no.)	Reg. Total	6,280	533	2,982	2,252	9,633	76%	153%											
		Reg. Office	180	15	90	5	339	6%	188%											- T.O.s of EMB & MGB are no longer numbered by the personnel section;
		Batanes	600	62	245	230	694	94%	116%											
		Cagayan	2,000	165	996	1,402	5,461	141%	273%											
		Aparri	330	27	164	201	902	123%	273%											
		Alcala	330	27	164	171	774	104%	235%											
		S. Mira	330	27	164	198	616	121%	187%											
		Solana	330	27	164	181	984	110%	298%											
		P. Sub-Of	330	27	164	416	1,134	254%	344%											
		P. Office	350	30	176	235	1,051	134%	300%											
		Isabela			-															
		N. Vizcaya			-	320	1,231													
		Aritao			-															
		Sub-office			-															
		Dupax			-															
		PENRO			-		911													
		Quirino	3,500	291	1,651	615	3,139	37%	90%											
		Diffun	1,166	97	582	199	1,214	34%	104%											
		Nagtipuna	1,166	97	582	228	988	39%	85%											
		PENRO	1,168	97	487	188	937	39%	80%											
					-															
	Special Orders numbered,recorded and filed (no.)	Reg. Total	743	65	368	120	796	33%	107%											
		Reg. Office	300	25	150	63	264	42%	88%											
		Batanes	30	3	13	9	34	69%	113%											
		Cagayan	144	12	72	14	151	19%	105%											
		Aparri	24	2	12	7	51	58%	213%											
		Alcala	24	2	12		21		88%											
		S. Mira	24	2	12	2	28	17%	117%											
		Solana	24	2	12		9		38%											
		P. Sub-Of	24	2	12		9		38%											
		P. Office	24	2	12	5	33	42%	138%											
		Isabela	120	13	60	10	129	17%	108%											
		PENRO	32	3	16	3	50	19%	156%											
		Cabagan	16	2	8	1	11	13%	69%											
		Palanan	12	1	6		12		100%											
		Naguilian	16	2	8		11		69%											
		Sub-Office	12	1	6	1	10	17%	83%											
		Cauayan	16	2	8	4	21	50%	131%											

		San Isidro	16	2	8	1	14	13%	88%											
		N. Vizcaya	125	10	61	5	121	8%	97%											
		Aritao	25	2	12	1	38	8%	152%											
		Sub-office	25	2	12		13		52%											
		Dupax	25	2	12	2	33	17%	132%											
		PENRO	50	4	25	2	37	8%	74%											
		Quirino	24	2	12	19	97	158%	404%											
		Diffun			-		-													
		Nagtipunan			-		-													
		PENRO			-		-													
	100% certification of Leave Credits as of 30 June 2022 issued by 31 August 2022	Reg. Total	1,074	-	-		255	#DIV/0!	24%											3rd Qtr Target
		Reg. Office	207				207	#DIV/0!	100%											
		Batanes	49				48	#DIV/0!	98%											Issued 1st Qtr certification of Leave Credits to each personnel on March 31, 2022
		Cagayan	278				-													
		Isabela	281				-													
		N. Vizcaya	143				-													
		Quirino	116				-													
Recruitment, Selection & Placement																				
	vacant positions prepared and posted (no. of posting)	Reg. Office	30				3	#DIV/0!	10%											3rd Qtr Target
	applications accepted & pre-screened (no.)	Reg. Office	50				28	#DIV/0!	56%											
	longlist prepared (no.)	Reg. Office	30				69	#DIV/0!	230%											
	examination for applicants conducted (no.)	Reg. Office	1				1	#DIV/0!	100%											
	panel interviews conducted (no.)	Reg. Office	5				9	#DIV/0!	180%											
	comprehensive evaluation results (short list) prepared (no.)	Reg. Office	30				62	#DIV/0!	207%											
	deliberation of assessment results conducted (no.)	Reg. Office	5				5	#DIV/0!	100%											
	appointments prepared and noted as approved (no.)	Reg. Office	25				62	#DIV/0!	248%											
b. Procurement Services		Reg. Office																		
b.1. Supply Management																				
	Inventory of Office supplies materials conducted (no.)	Reg. Office	2		1	1	1	100%	50%											
	Purchase Request evaluated & acted upon (no.)	Reg. Total	1,486	130	732	297	1,536	41%	103%											
		Reg. Office	400	34	200	62	316	31%	79%											
		Batanes	110	10	45	45	131	100%	119%											
		Cagayan	300	29	150	34	245	23%	82%											
		Aparri	40	4	20	7	67	35%	168%											
		Alcala	40	4	20	6	21	30%	53%											
		S. Mira	40	4	20	3	38	15%	95%											
		Solana	40	4	20		26		65%											
		P. Sub-Of	40	4	20	6	27	30%	68%											
		P. Office	100	9	50	12	66	24%	66%											
		Isabela	140	12	70	42	162	60%	116%											
		PENRO	60	5	30	19	77	63%	128%											
		Cabagan	12	1	6	15	38	250%	317%											
		Palanan	12	1	6	1	7	17%	58%											
		Naguilian	20	2	10	2	7	20%	35%											
		Sub-Office	12	1	6	2	13	33%	108%											
		Cauayan	12	1	6		10		83%											
		San Isidro	12	1	6	3	10	50%	83%											
		N. Vizcaya	500	42	249	75	461	30%	92%											
		Aritao	125	10	60	13	68	22%	54%											
		Sub-office	25	2	13	5	42	38%	168%											
		Dupax	100	9	50	14	68	28%	68%											
		PENRO	250	21	126	43	283	34%	113%											
		Quirino	36	3	18	39	221	217%	614%											
		Diffun	12	1	6	11	80	183%	667%											
		Nagtipuna	12	1	6	15	57	250%	475%											
		PENRO	12	1	6	13	84	217%	700%											
	Purchase Orders	Reg. Office	150	14	56	23	109	41%	73%											
	Job Orders	Reg. Office	88	7	40	15	61	38%	69%											
	Agency Procurement Request	Reg. Office	40	4	20	2	7	10%	18%											
	Inspection & Acceptance Reports	Reg. Office	300	25	150	29	177	19%	59%											
	Notices of Delivery	Reg. Office	300	25	150	17	131	11%	44%											
	Disbursement Vouchers	Reg. Office	300	25	150	31	223	21%	74%											
					-															
	Requisition & Issue slips issued (no.)	Reg. Total	1,682	145	848	194	1,925	23%	114%											
		Reg. Office	600	50	300	39	551	13%	92%											
		Batanes	100	9	50	50	200	100%	200%											
		Cagayan	144	12	72	12	93	17%	65%											
		Aparri	24	2	12	1	17	8%	71%											
		Alcala	24	2	12	2	9	17%	38%											
		S. Mira	24	2	12		14		58%											
		Solana	24	2	12		11		46%											
		P. Sub-Of	24	2	12	5	10	42%	42%											
		P. Office	24	2	12	4	32	33%	133%											
		Isabela	302	28	158	64	411	41%	136%											
		PENRO	121	10	60	47	251	78%	207%											
		Cabagan	16	2	10		10		63%											
		Palanan	12	1	6	4	10	67%	83%											
		Naguilian	20	2	12		4		20%											
		Sub-Office	17	2	9	3	10	33%	59%											
		Cauayan	17	2	9	5	25	56%	147%											
		San Isidro	99	9	52	5	101	10%	102%											
		N. Vizcaya	500	43	250	22	596	9%	119%											
		Aritao	50	4	24	8	41	33%	82%											
		Sub-office	25	3	14	7	41	50%	164%											
		Dupax	75	7	38	7	64	18%	85%											
		PENRO	350	29	174		450		129%											
		Quirino	36	3	18	7	74	39%	206%											
		Diffun	12	1	6	5	12	83%	100%											
		Nagtipuna	12	1	6		55		458%											
		PENRO	12	1	6	2	7	33%	58%											

	inventory of custodian slip for office equipment prepared& issued (no.)	Reg. Office	400	34	200	58	305	29%	76%												
	Stock Card maintained/updated (no)	Reg. Office	500		2,500	500	500	20%	100%												
	Report on supplies & materials issued prepared and submitted (no.)	Reg. Office	100	9	50	14	139	28%	139%												
b.2 Regional Bids & Award Committee																					
	Updated APP of Non-CSE based on approved GAA for FY 2022 submitted to GPPB -TSO before Jan 31, 2022	Reg. Total	6	-	6	1	6	17%	100%												
		Reg. Office	1		1	1	1	100%	100%												
		Batanes	1		1		1		100%												
		Cagayan	1		1		1		100%												
		Isabela	1		1		1		100%												
		N. Vizcaya	1		1		1		100%												
		Quirino	1		1		1		100%												
							-														
	Indicative APP Non-CSE for FY 2022 submitted to GPPB-TSO before August 31, 2022	Reg. Total	6				-														- 3rd Qtr Target
		Reg. Office	1				-														
		Batanes	1				-														
		Cagayan	1				-														
		Isabela	1				-														
		N. Vizcaya	1				-														
		Quirino	1				-														
	FY 2022 APP-CSE prepared and submitted to DBM -PS before December 31, 2022	Reg. Total	6				-														- 4th Qtr Target
		Reg. Office	1				-														
		Batanes	1				-														
		Cagayan	1				-														
		Isabela	1				-														
		N. Vizcaya	1				-														
		Quirino	1				-														
	Early procurement activity (50% of total NEP) submitted before Dec. 15, 2022	Reg. Total	6				-														- 4th Qtr Target
		Reg. Office	1				-														
		Batanes	1				-														
		Cagayan	1				-														
		Isabela	1				-														
		N. Vizcaya	1				-														
		Quirino	1				-														
	PhilGEPS posting compliance for 2021 on January 31, 2022	Reg. Total	6	-	6	-	6		100%												
		Reg. Office	1		1		1		100%												
		Batanes	1		1		1		100%												
		Cagayan	1		1		1		100%												
		Isabela	1		1		1		100%												
		N. Vizcaya	1		1		1		100%												
		Quirino	1		1		1		100%												-submitted Jan. 31, 2022
							-														
	Proj. Procurement Mgt. Plan (PPMP) based of the different Offices & Div. consolidated into one Indicative Annual Procurement Plan(Non-CSE) no.	Reg. Total	43				6		14%												- 3rd Qtr Target
		Reg. Office	12				-														
		Batanes	6				6		100%												
		Cagayan	6				-														
		Aparri	1				-														
		Alcala	1				-														
		S. Mira	1				-														
		Solana	1				-														
		P. Sub-Of	1				-														
		P. Office	1				-														
		Isabela	7				-														
		PENRO	1				-														
		Cabagan	1				-														
		Palanan	1				-														
		Naguilian	1				-														
		Sub-Office	1				-														
		Cauayan	1				-														
		San Isidro	1				-														
		N. Vizcaya	4				-														
		Aritao	1				-														
		Sub-office	1				-														
		Dupax	1				-														
		PENRO	1				-														
		Quirino	8				-														
	Competitive Bidding conducted (no.)	Reg. Office	2			1	5		250%												public bidding for the procurement of 2 units motor vehicle was conducted
	Request for quotation posted thru Philgeps (no.)	Reg. Total	119	11	57	35	174	61%	146%												
		Reg. Office	55	5	25	10	55	40%	100%												
		Batanes	10	1	5	5	17	100%	170%												
		Cagayan	12	1	6	5	17	83%	142%												
		Isabela	10	1	5	6	19	120%	190%												
		N. Vizcaya	20	2	10	3	34	30%	170%												
		Quirino	12	1	6	6	32	100%	267%												
																					7 PB, 2 re-bidding; 25 SVP
																					1. Procurement of Office Supplies & materials
																					2. Meals & snacks in the conduct of Mid-Year Assessment
																					3. Meals & Snack & Training Hall Rental in the conduct of FMP Mid Year Assessment
																					4. Meais, Snacks, tunction hall & Accommodation of Participants in the conduct of Regional Mgt. Conference
																					Good Practices for Guyabano production with Post Harvest Handling

																					6. Hiring of Security Services for July-December 2022
	request for quotation prepared & floated (no.)	Reg. Office	750	60	330	48	556	15%	74%												
	abstract for quotations prepared & evaluated (no.)	Reg. Office	190	17	90	13	152	14%	80%												
b.3 Property Management																					
	Inventory conducted for the following(no. of report) :	Reg.Total	30																		- 3rd & 4th Qtr Target
	a. Building (Office, Hotel, Facility, Other structure)	Reg. Office	5																		
	b. Furniture and Fixture	Batanes	5																		
	c. Vehicle (type of vehicle, serviceable/unserviceable, etc.)	Cagayan	5																		
		P. Cagaya	5																		
	d. Office equipment (aircon, genset, sound system, etc.)	Isabela	5																		
	e. Survey equipment (UAV drones, GNSS, ETS, etc.)	N. Vizcaya	5																		
		Quirino	5																		
	Report on the Physical Count of Property, Plant and Equipment as of Dec. 31, 2021 submitted to COA by the end of Jan. 2022	Reg. Total	6	-	6	1	6	17%	100%												
		Reg. Office	1		1		1		100%												
		Batanes	1		1		1		100%												
		Cagayan	1		1	1	1	100%	100%												
		Isabela	1		1		1		100%												
		N. Vizcaya	1		1		1		100%												
		Quirino	1		1		1		100%												
							-														
	building/s and its content insured (no.)	Reg. Total	66	1	25	3	32	12%	48%												
		Reg. Office	4		-																3rd Qtr Target
		Batanes	2		-																4th Qtr Target
		Cagayan	17	-	-	-	7	#DIV/0!	41%												2nd- 4th Qtr Target
		Aparri	4		-																
		Alcala	1		-		1	#DIV/0!	100%												
		S. Mira	3		-																
		Solana	1		-		1	#DIV/0!	100%												
		P. Sub-Off	3		-																
		P. Office	5		-		5	#DIV/0!	100%												
		Isabela	26	-	17	3	20	18%	77%												
		PENRO	7		3		8		114%												
		Cabagan	1		2		2		200%												
		Palanan	5		3		2		40%												
		Naguilian	3		2	3	3	150%	100%												
		Sub-Office	3		2		3		100%												
		Cauayan	3		3		2		67%												
		San Isidro	4		2																
		N. Vizcaya	7		5		5		71%												CENRO Dupax
		Quirino	10	1	3																
	Property Acknowledgement Receipt for Property, Plant & Equipment prepared signed, numbered, issued & filed (no.)	Reg. Total	182	16	87	12	218	14%	120%												
		Reg. Office	60	5	30		10		17%												
		Batanes	25	3	11	4	8	36%	32%												
		Cagayan	12	1	6	5	11	83%	92%	-	-	-	-	-	-	-	-	-	-	-	-
		P. Cagaya	12	1	6	5	11	83%	92%												
		Isabela	15	1	6	-	30		200%												
		PENRO	1	1	6		16		1600%												
		Palanan	1		-		2		200%												
		Naguilian	3		-		3		100%												
		Sub-Office	1		-		-														
		Cauayan	1		-		-														
		Cabagan	1		-		7		700%												
		San Isidro	7		-		2		29%												
		N. Vizcaya	50	4	24	3	147	13%	294%												
		Aritao	15	1	6		33		220%												renewal
		Dupax	15	1	6	3	8	50%	53%												
		PENRO	20	2	12		106		530%												13 New, 93 Renewal
		Quirino	20	2	10		12		60%												
	Disposal/Condemnation of unserviceable plant, property & equipment conducted (no.)	Reg. Office	1				1		100%												
	Property inspection reports of IT/office equipment repaired/numbered/filed (no.)	Reg. Office	20	1	10		2		10%												
	Property Cards maintained/updated (no.)	Reg. Office	200	200	200	200	200	100%	100%												continuing activity
c. General Services																					
Construction, Expansion, Improvement/Renovation & maintenance of Bldg/Offices/Lookout Tower/Furniture & Fixtures		Reg. Total																			
		Reg. Office																			
	installation of 8 passenger elevator																				
Renovation of Legal Division	Legal Division's Office renovated		1		1																
	improvement/ rehabilitation of public CR at the 3rd Floor																				
	improvement/ rehabilitation of sewer drainage and water lines																				
	construction of motor pool																				
	replacement of defective tiles -QMS offices																				
	repainting of building interior																				
	improvement of public CR at Narek & Narra Hall																				
	improvement / rehabilitation of wash area at the view deck																				
	replacement of defective tiles - Narra Hall																				

	construction of parapet wall																			
	replacement of defective ceilings																			
	replacement/repair of defective analog frame windows, doors & partitions																			
Procurement of Motor Vehicle	motor vehicle purchased (no.) - PMD and Finance Division	Reg'l. Office	2		2		-													
		Batanes																		
	generator set procured		1		1															change of supplier due to first supplier unable to deliver the required specification on canvass
		Cagayan	1		1	1	1	100%	100%											- 2nd & 3rd Qtr. Target
Completion of 2nd floor of the Office Building	2nd floor of the Office Building completed	Solana	1		1	1	1	100%	100%											-on-going construction
		Isabela																		
Expansion of Main Building	Main Office Building expanded	PENRO	1		1	0.60	0.60	60%	60%											
Improvement /Repair of CENR Office-Dinapigue	CENRO sub-office & dormitory improved/repared	Palanan	1		1	0.60	0.60	60%	60%											
Completion of 3-Story Office Building	completion of 3 story office building	Cabagan	1		1	0.60	0.60	60%	60%											
		Quirino	1		1		0.329													
Rehabilitation of Office Building	rehabilitation of CENR Office	C. Nagtipu	1		1	0.329	0.329	33%	33%											
							-													
							-													
c.1 Buidling Maintenance, Transportation & Janitorial Services																				
	furnitures and fixtures repaired (no.)	Reg. Office	6		3			13	217%											
	vehicle repaired (no.)	Reg. Office																		
	vehicle maintained (no.) (ie., change oil, replacement of parts, etc.)	Reg. Office	20	20	20	20	20	100%	100%											
	Office equipment maintained (no.) (i.e. change oil, replacement of parts, etc.	Reg. Office	2	2	2	2	2	100%	100%											
	Office equipment repaired (no.)	Reg. Office					-													
							-													
	Inventory of Custodian Slips for vehicles prepared (no.)	Reg. Office	60	5	30		49		82%											
	buildings maintained (no.)	Reg. Total	84	84	84	84	84	100%	100%											
		Reg. Office	4	4	4	4	4	100%	100%											
		Batanes	2	2	2	2	2	100%	100%											
		Cagayan	17	17	17	17	17	100%	100%											
		Aparri	4	4	4	4	4	100%	100%											
		Alcala	1	1	1	1	1	100%	100%											
		S. Mira	3	3	3	3	3	100%	100%											
		Solana	1	1	1	1	1	100%	100%											
		P. Sub-Of	3	3	3	3	3	100%	100%											
		P. Office	5	5	5	5	5	100%	100%											
		Isabela	27	27	27	27	27	100%	100%											
		PENRO	8	8	8	8	8	100%	100%											
		Cabagan	1	1	1	1	1	100%	100%											
		Palanan	5	5	5	5	5	100%	100%											
		Naguilian	3	3	3	3	3	100%	100%											
		Sub-Office	3	3	3	3	3	100%	100%											
		Cauayan	3	3	3	3	3	100%	100%											
		San Isidro	4	4	4	4	4	100%	100%											
		N. Vizcaya	24	24	24	24	24	100%	100%											
		Aritao	17	17	17	17	17	100%	100%											
		Sub-office	3	3	3	3	3	100%	100%											
		Dupax	2	2	2	2	2	100%	100%											
		PENRO	2	2	2	2	2	100%	100%											
		Quirino	10	10	10	10	10	100%	100%											
		Diffun	3	3	3	3	3	100%	100%											
		Nagtipuna	3	3	3	3	3	100%	100%											
		PENRO	4	4	4	4	4	100%	100%											
	Vehicle History Folders maintained and updated (no.)	Reg. Office	20	20	20	20	20	100%	100%											
	vehicles insured, registered & inventoried (no.)	Reg. Total	125	14	64	9	68	14%	54%											
		Reg. Office	20	2	13	1	13	8%	65%											
		Batanes	8		3		3		38%											billing sent thru Office email on June 11, 2022, on going processing in the Finance Section
		Cagayan	24	8	16	6	16	38%	67%											
		Aparri	3	1	2		3		100%											
		Alcala	3	1	2															
		S. Mira	5	1	2	3	4	150%	80%											
		Solana	4	2	4															
		P. Sub-Of	3	1	2	3	3	150%	100%											
		P. Office	6	2	4		6		100%											
		Isabela	34	3	13	-	13		38%											
		PENRO	6		-		1	#DIV/0!	17%											
		Cabagan	8		-		8	#DIV/0!	100%											
		Palanan	1		-															
		Naguilian	2		-															
		Sub-Office	3		-		3	#DIV/0!	100%											
		Cauayan	7	3	13		1		14%											
		San Isidro	7		-															
		N. Vizcaya	23	1	10	2	13	20%	57%											Insured = 13;Registered = 13;Inventoried = 65;Fund
		Quirino	16	-	9		10		63%											
		Diffun	8		3		7		88%											
		Nagtipuna	4		2															
		PENRO	4		4		3		75%											
	Pre-Inspection reports of vehicles prepared/numbered and filed (no.)	Reg. Total	56	4	23	5	60	22%	107%											

		Reg. Office	40	4	20	2	48	10%	120%												High % of accomplishment is due to the bulk purchased of spare parts of vehicles per quarter
		Isabela	16	-	3	3	12	100%	75%												
		PENRO	4		2	1	7	50%	175%												
		Cabagan	2		1		2		100%												
		Palanan	2		-																
		Naguilian	2		-																
		Sub-Office	2		-																
		Cauayan	2		-	2	2		100%												
		San Isidro	2		-		1		50%												
	Waste Material Reports received, signed, numbered and filed (no.)	Reg. Total	151	26	75	31	118	41%	78%												
		Reg. Office	60		25	16	65	64%	108%												High % of accomplishment is due to the bulk purchased of spare parts of vehicles per quarter
		Batanes	4	1	2		3		75%												
		Cagayan	24	6	12	2	14	17%	58%												
		Aparri	4	1	2		4		100%												
		Alcala	4	1	2																
		S. Mira	4	1	2		3		75%												
		Solana	4	1	2		1		25%												
		P. Sub-Of	4	1	2																
		P. Office	4	1	2	2	6	100%	150%												
		Isabela	17	7	10	7	13	70%	76%												
		PENRO	4	1	3	2	6	67%	150%												
		Cabagan	2	1	1	2	2	200%	100%												
		Palanan	2	1	1	1	1	100%	50%												
		Naguilian	3	1	2																
		Sub-Office	2	1	1																
		Cauayan	2	1	1	2	2	200%	100%												
		San Isidro	2	1	1		2		100%												
		N. Vizcaya	30	8	18	6	21	33%	70%												
		Aritao	5	2	3	2	4	67%	80%												
		Sub-office	5	2	3		1		20%												
		Dupax	15	2	9	3	8	33%	53%												
		PENRO	5	2	3	1	8	33%	160%												
		Quirino	16	4	8	-	2		13%												
		Diffun	8	2	4																
		Nagtipuna	4	1	2																
		PENRO	4	1	2		2		50%												
	energy consumption of motor vehicles reviewed/ checked & verified(no.)	Reg. Office	240		100	34	196	34%	82%												high % of accomplishment is due to the weekly submission of ENERCON
	Trip Tickets numbered recorded and filed (no.)	Reg. Total	2,481	187	1,213	298	2,098	25%	85%												
		Reg. Office	600	50	300	67	360	22%	60%												
		Batanes	130	12	64	55	276	86%	212%												
		Cag. P. Office	100	5	46	12	92	26%	92%												
		Isabela	635	35	295	64	380	22%	60%												
		PENRO	245		101	17	112	17%	46%												
		Cabagan	60	5	30	19	88	63%	147%												
		Palanan	40	4	20	2	19	10%	48%												
		Naguilian	150	13	74	7	75	9%	50%												
		Sub-Office	40	4	20	8	21	40%	53%												
		Cauayan	60	5	30	8	43	27%	72%												
		San Isidro	40	4	20	3	22	15%	55%												
		N. Vizcaya	1,000	85	500	98	743	20%	74%												
		Aritao	400	34	200	37	286	19%	72%												
		Sub-office	150	13	75	10	99	13%	66%												
		Dupax	300	25	150	34	221	23%	74%												
		PENRO	150	13	75	17	137	23%	91%												
		Quirino	16	-	8	2	247	25%	1544%												
		Diffun	8		4	2	36	50%	450%												
		PENRO	8		4		211		2638%												
	communications acted upon (no.)	Reg. Office	10	1	8	3	18	38%	180%												high % of accomp. is due to the request of other agencies on the use of RBB covered court
c.2 General Records Management	maintenance of document tracking system (no.)	Reg. Office	1	1	1	1	1	100%	100%												
	documents tracked (no.)	Reg. Office	8,000	667	4,001	804	6,074	20%	76%												
					-		-														
	correspondences received and recorded (no.)	Reg. Total	32,730	2,672	16,367	4,946	34,343	30%	105%												
		Reg. Office	8,000	600	4,000	804	6,074	20%	76%												
		Batanes	2,300	192	1,150	156	1,380	14%	60%												
		Cagayan	8,000	667	4,000	1,141	7,481	29%	94%												
		Aparri	1,200	100	600	295	2,179	49%	182%												
		Alcala	1,200	100	600	71	531	12%	44%												
		S. Mira	1,200	100	600	146	896	24%	75%												
		Solana	1,200	100	600	107	782	18%	65%												
		P. Sub-Of	1,200	100	600	162	1,327	27%	111%												
		P. Office	2,000	167	1,000	360	1,766	36%	88%												
		Isabela	5,430	459	2,717	866	6,643	32%	122%												
		PENRO	2,750	229	1,377	278	2,650	20%	96%												
		Cabagan	400	35	200	165	1,309	83%	327%												
		Palanan	320	27	160	21	190	13%	59%												
		Naguilian	800	70	400	101	639	25%	80%												
		Sub-Office	280	24	140	69	443	49%	158%												
		Cauayan	440	37	220	91	515	41%	117%												
		San Isidro	440	37	220	141	897	64%	204%												
		N. Vizcaya	6,000	502	3,000	874	5,764	29%	96%												
		Aritao	1,000	84	500	118	980	24%	98%												
		Sub-office	1,000	84	500	270	1,349	54%	135%												
		Dupax	1,000	84	500	144	1,021	29%	102%												
		PENRO	3,000	250	1,500	342	2,414	23%	80%												
		Quirino	3,000	252	1,500	1,105	7,001	74%	233%												
		Diffun	1,000	84	500	204	1,127	41%	113%												
		Nagtipuna	1,000	84	500	295	1,331	59%	133%												
		PENRO	1,000	84	500	606	4,543	121%	454%												
							-														
	correspondences/communications released (no.)	Reg. Total	28,810	2,412	14,404	4,126	27,086	29%	94%												

[illegible]

	deposit slips prepared (no.)	Reg. Total	892	77	446	92	492	21%	55%											
		Reg. Office	240	20	120	30	157	25%	65%											
		Batanes	300	25	150	22	100	15%	33%											
		Cagayan	180	19	90	25	140	28%	78%											
		Aparri	28	3	14	3	17	21%	61%											
		Alcala	28	3	14	4	15	29%	54%											
		S. Mira	28	3	14	2	24	14%	86%											
		Solana	28	3	14	6	26	43%	93%											
		P. Sub-Of	28	3	14	6	28	43%	100%											
		P. Office	40	4	20	4	30	20%	75%											
		Isabela	72	6	36		13		18%											
		N. Vizcaya	100	7	50	12	65	24%	65%											
		Aritao	33	2	16	2	11	13%	33%											
		Dupax	33	2	16	1	8	6%	24%											
		PENRO	34	3	18		9	46	50%	135%										
		Quirino				3	17													
	reports on collection prepared, submitted & filed (no.)	Reg. Total	876	75	438	130	697	30%	80%											
		Reg. Office	600	50	300	95	499	32%	83%											
		Batanes	120	10	60	12	69	20%	58%											
		Cagayan	72	6	36	9	48	25%	67%											
		Aparri	12	1	6	3	15	50%	125%											
		Alcala	12	1	6	1	6	17%	50%											
		S. Mira	12	1	6	1	6	17%	50%											
		Solana	12	1	6	1	5	17%	42%											
		P. Sub-Of	12	1	6	1	6	17%	50%											
		P. Office	12	1	6	2	10	33%	83%											
		Isabela	12	1	6		4		33%											
		N. Vizcaya	48	6	24	12	65	50%	135%											
		Aritao	18	2	8	4	24	50%	133%											
		Dupax	18	2	8	4	22	50%	122%											
		PENRO	12	2	8	4	19	50%	158%											
		Quirino	24	2	12	2	12	17%	50%											
		Diffun	12	1	6	1	6	17%	50%											
		Nagtipuna	12	1	6	1	6	17%	50%											
Financial Management Services		Reg. Total																		
		Reg. Office																		
		Batanes																		
		Cagayan																		
		Isabela																		
		N. Vizcaya																		
		Quirino																		
Administrative/ Supervision		Reg. Office																		
Good Governance	SALN submitted (no.)	Reg. Office	17		17		16		94%											submitted on Jan. 31, 2022 (Note: revised from 17 to 16, 4-26-22)
	Project Procurement Management Plan (PPMP) prepared/submitted (no.)		1		1		1		100%											
	DPCRs/IPCRs commitment and ratings reviewed based on SPMS guidelines (no.)		16		16		16		100%											submitted on Feb. 24, 2022 (Note: revised from 34 to 16, 4-26-22)
Learning & Growth	staff capacitated/mentored (no.)	Reg. Office	16	2	8	4	24	50%	150%											
	Team building conducted (no.)		1		1	1	1	100%	100%											conducted on June 4-5, 2022
Hiring of Administrative Assistant	admin assistant hired (no.)	Total	12	12	12	12	14	100%	117%											
		Reg. Office	2	2	2	2	2	100%	100%											
		Batanes	2	2	2	2	2	100%	100%											
		Cagayan	2	2	2	2	2	100%	100%											
		Isabela	2	2	2		2		100%											
		N. Vizcaya	2	2	2	4	4	200%	200%											including one CO Base Fund
		Quirino	2	2	2	2	2	100%	100%											2 Female
Implementation of E-NGAS		Reg. Office	1		1		-													
a. Budget		Reg. Total																		
		Reg. Office																		
		Batanes																		
		Cagayan																		
		Isabela																		
		N. Vizcaya																		
		Quirino																		
Budget Preparation																				
Preparation of FY 2022 Budget Proposal	Budget Proposals reviewed and evaluated (no.)																			
	1 RO, 5 PENROs	Reg. Office	6		6	6	6		100%											
	FY 2022 Budget Proposals consolidated and submitted to Central Office and DBM (hard copy and thru OSBP) (no.)	Reg. Office	1		1	1	1		100%											
	PSIPOP & Expanded Plantilla updated (no.)	Reg. Office	6		6	6	12	100%	200%											
Budget Execution																				
Preparation of FY 2022 BED Forms	Financial Plan (BED 1) prepared/reviewed/analyzed/consolidated & submitted to DENR CO (hard copy) (no.)	Reg. Total	12																	- 4th Qtr Target
		Reg. Office	7																	
		Batanes	1																	
		Cagayan	1																	
		Isabela	1																	
		N. Vizcaya	1																	
		Quirino	1																	
Preparation of Obligation Request and Status (ORS)	Obligation Request prepared and approved for all types of claims (no.)	Reg. Total	8,700	801	4,700	2,110	8,309	45%	96%											Note: from 10,300 to 8,700 (4-26-22)
		Reg. Office	2,400	200	1,200	591	1,704	49%	71%											from Annual Target of 4,000 to 2,400
		Batanes	700	67	300	128	433	43%	62%											
		Cagayan	2,000	167	1,000	470	1,562	47%	78%											
		Isabela	1,400	100	600	459	1,369	77%	98%											

		Reg. Office																			
		Batanes																			
		Cagayan																			
		Isabela																			
		N. Vizcaya																			
		Quirino																			
Processing																					
	Vouchers, Payrolls processed/indexed/transmitted (no.)	Reg. Total	18,500	1,150	7,949	2,404	12,341	30%	67%												Note: from 19,100 annual target to 18,500
		Reg. Office	3,900	325	1,950	476	2,335	24%	60%												Note: from annual target of 4,500 to 3,900 (4-26-22)
		Batanes	900	75	400	130	629	33%	70%												
		Cagayan	6,500	500	2,500	496	2,286	20%	35%												
		Isabela	3,500	250	1,500	322	1,922	21%	55%												
		N. Vizcaya	2,000		833	432	2,886	52%	144%												
		Quirino	1,700		766	548	2,283	72%	134%												
	Remittances prepared (no.)	Reg. Total	720	61	360	71	463	20%	64%												
		Reg. Office	150	13	75	22	97	29%	65%												
		Batanes	120	10	60	10	67	17%	56%												
		Cagayan	150	13	75	29	79	39%	53%												
		Isabela	60	5	30		93		155%												
		N. Vizcaya	120	10	60	10	60	17%	50%												
		Quirino	120	10	60		67		56%												
	Advice to Debit Account (ADA) prepared (no.)	Reg. Total	1,440	122	715	319	1,539	45%	107%												
		Reg. Office	600	50	300	114	423	38%	71%												
		Batanes	100	9	45	32	138	71%	138%												
		Cagayan	100	9	50	29	190	58%	190%												
		Isabela	400	34	200	54	313	27%	78%												
		N. Vizcaya	120	10	60	27	203	45%	169%												
		Quirino	120	10	60	63	272	105%	227%												
Budget Execution																					
Preparation of FY 2022 BED Forms	Monthly Disbursement Program prepared/reviewed/analyzed/consolidated and submitted to DENR Central Office (no.)	Reg. Total	27	-	15	-	16		59%												
		Reg. Office	22		11		11		50%												
		Cagayan	1		-		1		100%												
		Isabela	1		1		2		200%												
		N. Vizcaya	2		2		1		50%												
		Quirino	1		1		1		100%												
	Certification of Availability of Funds (CAF) issued (no.)	Reg. Total	3,725	329	1,845	802	5,058	43%	136%												
		Reg. Office	500	60	240	39	210	16%	42%												
		Batanes	125	10	55	46	95	84%	76%												
		Cagayan	900	75	450	496	2,286	110%	254%												
		Isabela	500	42	250		144		29%												
		N. Vizcaya	500	42	250	43	471	17%	94%												
		Quirino	1,200	100	600	178	1,852	30%	154%												
	Cash advances liquidated (no. of report)	Reg. Total	58	6	27	3	30	11%	52%												
		Reg. Office	30	3	13	1	15	8%	50%												
		Cagayan	4	1	2	1	2	50%	50%												
		N. Vizcaya	12	1	6	1	12	17%	100%												
		Quirino	12	1	6		1		8%												
	E-NGAS implemented/updated/maintained (by Funding Source) (no.)	Reg. Total	254	22	127	24	118	19%	46%												
		Reg. Office	84	7	42	7	42	17%	50%												
		Batanes	12	1	6	1	6	17%	50%												
		Cagayan	32	3	16	8	16	50%	50%												
		Isabela	30	3	15		6		20%												
		N. Vizcaya	48	4	24	4	24	17%	50%												
		Quirino	48	4	24	4	24	17%	50%												
	Audit Observation Memorandum acted/implemented (no.)	Reg. Total	22	6	11	-	37	-	10												
		Reg. Office	4	1	2		9		225%												
		Batanes	2	1	1		2		100%												
		Cagayan	4	1	2		12		300%												
		Isabela	4	1	2		2		50%												
		N. Vizcaya	4	1	2		8		200%												
		Quirino	4	1	2		4		100%												
Budget Accountability																					
Preparation/consolidation of Budget and Financial Accountability Report (BFARs)/Encoding in the Unified Reporting System																					
	BFARs prepared/reviewed/analyzed/ consolidated & submitted to DENR CO, DBM and COA ;																				
	Encoded/Uploaded in the Unified Reporting System (no.)																				
	FAR 1C (Quarterly)	Reg. Total	60	9	33	1	25	0	2												
		Reg. Office	36	3	18		18		50%												submission of the 4th Qtr CY 2021 Reports
		Batanes	4	1	2		1		25%												
		Cagayan	4	1	2		1		25%												reports are to be submitted every 5th of the following month/quarter
		Isabela	4	1	2		1		25%												
		N. Vizcaya	4	1	4	1	2	25%	50%												
		Quirino	8	2	5		2		25%												
	FAR 3 (Annually)	Reg. Total	15	-	-	-	13	#DIV/0!	4												- 4th Qtr Target
		Reg. Office	9		-		9	#DIV/0!	100%												submission of the 4th Qtr CY 2021 Reports
		Batanes	1		-		1	#DIV/0!	100%												
		Cagayan	1		-		1	#DIV/0!	100%												
		Isabela	1		-		-	#DIV/0!													
		N. Vizcaya	1		-		-	#DIV/0!													
		Quirino	2		-		2	#DIV/0!	100%												

		FAR 4 (Monthly)	Reg. Total	180	15	90	13	86	1	3										
			Reg. Office	108	9	54	9	54	17%	50%										
			Batanes	12	1	6	1	6	17%	50%										
			Cagayan	12	1	6	1	5	17%	42%										
			Isabela	12	1	6	1	5	17%	42%										
			N. Vizcaya	12	1	6	1	6	17%	50%										
			Quirino	24	2	12		10		42%										
		FAR 5 (Quarterly)	Reg. Total	44	7	22	1	18	1	2										
			Reg. Office	24	2	12		12		50%										submission of the 4th Qtr CY 2021 reports
			Batanes	4	1	2		1		25%										
			Cagayan	4	1	2		1		25%										
			Isabela	4	1	2		1		25%										
			N. Vizcaya	4	1	2	1	2	50%	50%										
			Quirino	4	1	2		1		25%										
		FAR 6 (Quarterly)	Reg. Total	44	7	22	1	19	1	2										
			Reg. Office	24	2	12		12		50%										submission of the 4th Qtr CY 2021 reports
			Batanes	4	1	2		1		25%										
			Cagayan	4	1	2		1		25%										
			Isabela	4	1	2		1		25%										
			N. Vizcaya	4	1	2	1	2	50%	50%										
			Quirino	4	1	2		2		50%										
Maintaining Books of Registries	Maintained Books of Account/Registries (no.)	Reg. Total	60	60	60	90	90	62	62											
		Reg. Office	8	8	8	8	8	8	8											
		Batanes	5	5	5	5	5	5	5											
		Cagayan	8	8	8	8	8	8	8											
		Isabela	3	3	3	3	3	3	3											
		N. Vizcaya	18	18	18	48	48	20	20											
		Quirino	18	18	18	18	18	18	18											
3. Internal Audit		Reg. Office																		
1B. Conduct of Assessment	assessment conducted (no.)		2		1															2nd & 4th Qtr. Target
2A. Learning and Growth	meetings/workshops/conference attended with reports submitted (no.)		3		1															
2.B Implementation of Good Governance	quarterly accomplishment report submitted (no.)		4		1															
Training and Career Development																				
Conduct of Learning and Development based on L&D Plan																				
a. ENR Basic & Frontline Course	no. of batches conducted (frontline@5days)	Reg. Office	2	1	2		2		100%											
	participants attended (no.)		50	25	50															
	no. of batches conducted (basic@8days)	Reg. Office	2																	2nd & 3rd Qtr Target
	participants attended (no.)		50					#DIV/0!												
b. Learning event on the implementation of DENR QMS	no. of batches conducted (no.)	Reg. Office	2				2		100%											
	participants attended (no.)		50					#DIV/0!												
c. Learning Event on Strategic Planning/HR Plan Preparation	no. of batches conducted (no.)	Reg. Office	1																	3rd Qtr Target
	participants attended (no.)		25																	
d. Learning Event on CBS, CDP & SB	no. of batches conducted (no.)	Reg. Office	1																	2nd Qtr Target until June
	participants attended (no.)		25					#DIV/0!												
e. Orientation for new employees	no. of batches conducted (no.)	Reg. Office	1				1		100%											started the first session of the module on May 20, 2022
	participants attended (no.)		25																	
f. Pre-Retirement Seminar (for employees 59-65 years old)	no. of batches conducted (no.)	Reg. Office	1		1		1		100%											
	participants attended (no.)		25		25															
g. Echo Learning & Development																				
Coaching and Mentoring Workshop	no. of batches conducted (no.)	Reg. Office	1																	4th Qtr Target
	participants attended (no.)		25																	
Learning Event on Financial Literacy	no. of batches conducted (no.)	Reg. Office	1																	3rd Qtr Target
	participants attended (no.)		25																	
h. Capacity Building for Technical Personnel	no. of batches conducted (no.)	Reg. Office	2																	4th Qtr Target
	participants attended (no.)		50																	
i. Capacity Building for Planning Officers	no. of batches conducted (no.)	Reg. Office	1																	3rd Qtr Target
	participants attended (no.)		20																	
j. Capacity Building of LGUs on ENR pursuant to the	no. of batches conducted (no.)	Reg. Office	1																	2nd Qtr Target until June
	participants attended (no.)		20																	
																				Conducted Teambuilding Activity for Regional Executives and Officials with a theme: "Leading to Working Effectively with Others and Promoting High Productivity in the Workplace"
Support to Learning Development	learning & development facilitated/assisted (no.)	Reg. Office	15	2	7	1	12	14%	80%											1) Regional Management Conference on June 23-24, 2022 at the Villa Saturnina Beach Resort, Sta. Ana, Cagayan
Assistance to Personnel attending Learning & Dev't	learning and dev't thru SO prepared(no.)	Reg. Office	30	2	15	3	22	20%	73%											1) Geodetic Engineers of the Philippines, Inc. 4th National Directorate Meeting and Convention on June 3-4, 2022 at Baguio Convention Center, Baguio City

																					2) Leadership and Environmental Sustainability Summit : Gaining and Sustaining Innovations Towards a Clear and Healthy Environment on June 6-8, 2022 at the Grand Xing Imperial Hotel, Iloilo City
																					3) Learning Event on Planning Cycle on June 20-24, 2022 in Tagaytay City
Implementation of PRIME-HRM	HRDC meeting conducted with report/minutes submitted (no.)	Reg. Office	4		2	1	2	50%	50%												HRDC Meeting on May 31, 2022 to discuss the request of Land Management Examiner Larmae U. Viernes to undergo Bar Review under the DENR Local Scholarship Program
Updating of Three year learning & development plan	Three year L&D plan implemented (no.)	Reg. Office	1	1	1	1	1	1%	100%												monitored the implementation of Learning and Development programs
Maintenance of database of Employees' learning events attended	database maintained (no.)	Reg. Office	1	1	1	1	1	100%	100%												continuously updates the database of trainings attended by employees
Management of Local Scholarship Program(Local & Foreign)																					
a. Dissemination and circulation of invitations to concerned offices	inivitations disseminated to concerned offcess (no.)	Reg. Office	24	2	12	4	26	33%	108%												1) Introduction to Evidenced-Informed Policy Making: 3rd DOST-PCHRD Webinar and Workshop for Early Career Researchers 2) Japan International Cooperation Agency Foreign Training Course "Agricultural and Rural Development (Farming and Expreince)" Sponsored on July 15, 2022 to August 5, 2022 through Online Zoom Application
																					Operationalization of Records Management Program in Government Offices by GROAP on June 21-23, 2022 in Puerto Princesa,
																					4) International Conference Towards Net Zero Emission -Call for Papers
b. Process/evaluate applications for scholarship/BAR & Board Review	applications for scholarship & BAR/Board Review processed/evaluated/endorsed (no.)	Reg. Office	4	1	3	1	2	33%	50%												Land Management Examiner Larmae U. Viernes - Bar Review under the DENR Local Scholarship Program
M & E of Learning Program	learning program monitored & evaluated (no.)	Reg. Office	1		1		1		100%												conducted M&E on ENRA graduates (partial)
Implement'n of PRAISE (Program for Awards and	awards/incentives granted to deserving personnel/office	Reg. Office	26	-	10		33		127%												
	a. retirees		18		6		7		39%												
	b. customized rewards & recognition		4		2		25		625%												the accomplishment increased because of the need to give award to deserving employees
	c. PRAISE committee meeting		4		2		1		25%												Assisted in the face-to-face attendace of some executives and officials in the Virtual Gabi ng Parangal at Pagpupugay sponsored by DENR Central Office
Processing request for financial assistance to the of ENRP Moral Welfare Foundation	ENRP Mowel claim processed/ indorsed (no.)	Reg. Office	5		1		13		260%												
Promotion of Health Care																					
Implementation of Health & wellness program		Reg. Office																			
	health & wellness implemented report submitted (no.)		1		1		1		100%												monitoring of COVID cases and vaccination report (no COVID case in the Region as of June 2022)
	Health and Wellness activities coordinated/conducted/participated		8		3		4		50%												assisted in the DENR Pistang Palaro 2022
	Health monitoring activities conducted/Attendance to health needs of personnel such as		1		1		1		100%												blood pressure monitoring conducted by the COS Nurse
	(Blood Pressure/Glucose monitoring & availability of alcohol etc in the Office) (daily)																				
	Health Care Test Conducted		2		1	1	1	100%	50%												Conducted HR@URService with the Department of Health as one of the invited agencies to provide basic services to DENR Region 2 employees and their relatives. The DOH administered vaccination to children ages 5 to 12 and
	Health and Wellness Materials produced (no.)		10		5		4		40%												
Management of CESB/ Assistance to CES Officials/incumbents	CES officials/incumbents assisted (no.)	Reg. Office	3		3		5		167%												
Management and Maintenance of Function Halls	Function hall maintained (no.)	Reg. Office	2	2	2	2	2	100%	100%												Assisted in the conduct of activities conducted in the function halls such as:
																					1) Regional Ecotourism Meeting on June 16, 2022
																					2) HR@URService
																					3) Training Workshop on GIS Mapping and Database Management

Supplies & Materials Expenses (Office Suplies Expenses, Drugs & Medicines, Semi-Expendable Machinery & Equipment-Other Equipment and Other Supplies and Materials)																				
Breakdown as follows :		Reg. Total	19	-	19		10		53%											
- Alcohol @ 231K/ Office		Reg. Office	1		1															
- Essential Medicines/Vitamin C @ 108K/ Office		Batanes	1		1		1		100%											
- 3 Pcs. Air Purifier & 2 Thermal Scanner (@73k/Office)	1 PENRO & 4 CENROs	Cagayan	5		5															
-3 Alcohol Dispenser & Surgical face mask (@ 88k /Office)	1 PENRO & 5 CENROs	Isabela	6		6		6		100%											awaiting for delivery
	1 PENRO & 2 CENROs	N. Vizcaya	3		3		3		100%											procurement opportuniy was posted in the PhilGEPS on Feb. 18, 2022 and deadline of submission of bid will be on March 14, 2022; NTP issued on March 24, 2022; delivered April 5, 2022
	1 PENRO & 2 CENROs	Quirino	3		3															awarded to Juniper 3 procurement Corporation on June 27, 2022

June

REGION 2
CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT
SECOND QUARTER 2022

FORM 1

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
A.02 Support to Operations																					
A.02 a Data Management including Systems Dev. and Maintenance		Reg. Total								12,296,000.00	12,296,000.00	100%	2,110,340.79	2,836,244.27	4,946,585.06	1,645,748.19	2,526,689.94	4,172,438.13	40.23%	84.35%	
		Region								6,005,000.00	6,005,000.00	100%	889,710.22	1,609,147.53	2,498,857.75	889,710.22	1,187,333.34	2,077,043.56	41.61%	83.12%	
		Batanes								887,000.00	887,000.00	100%	152,561.14	244,695.54	397,256.68	152,561.14	231,195.54	383,756.68	44.79%	96.60%	
		Cagayan								1,356,000.00	1,356,000.00	100%	406,251.11	263,927.81	670,178.92	145,194.81	353,119.44	498,314.25	49.42%	74.36%	
		Isabela								1,618,000.00	1,618,000.00	100%	143,163.34	287,378.25	430,541.59	137,054.51	217,905.94	354,960.45	26.61%	82.45%	
		N. Vizcaya								1,275,000.00	1,275,000.00	100%	215,510.58	245,919.08	461,429.66	170,460.58	290,774.14	461,234.72	36.19%	99.96%	
		Quirino								1,155,000.00	1,155,000.00	100%	303,144.40	185,176.06	488,320.46	150,766.93	246,361.54	397,128.47	42.28%	81.33%	
Maintenance of Network Infrastructure	80% uptime of Network Infrastructure w/ reports submitted to KISS on the 5th day of every month	Reg. Total	72	6	36	6	36	17%	50%												
		1 Reg. Office	12	1	6	1	6	17%	50%												
		1 Batanes	12	1	6	1	6	17%	50%												
		5 Cagayan	12	1	6	1	6	17%	50%												
		6 Isabela	12	1	6	1	6	17%	50%												
		3 N. Vizcaya	12	1	6	1	6	17%	50%												- Maintained the Network Infrastructure of all Offices - Troubleshoot failing UPS at CENRO Dupax
		3 Quirino	12	1	6	1	6	17%	50%												
ENR statistics updated																					
a. Statistical profile/report/activity	ENR statistical profiles prepared/ published (no.)	Reg. Total	22	4	22	3	22	14%	100%												
		Reg. Office	1		1	1	1	100%	100%												
		Batanes	1		1		1		100%												submitted on May 17, 2022
		Cagayan	6	-	6	2	6	33%	100%												
		C. Aparri	1		1	1	1	100%	100%												
		C. Alcala	1		1		1		100%												
		C. S. Mira	1		1	1	1	100%	100%												
		C. Solana	1		1		1		100%												
		P. Sub-office	1		1		1		100%												
		PENR Office	1		1		1		100%												
		Isabela	7		7		7		100%												
		N. Vizcaya	4	4	4	-	4		100%												
		C. Aritao	1	1	1		1		100%												submitted to PENRO on May 17, 2022
		Sub Office	1	1	1		1		100%												
		C. Dupax	1	1	1		1		100%												submitted to PENRO on May 17, 2023
		P. Office	1	1	1		1		100%												emailed to PMD on May 16, 2022
		Quirino	3	-	3	-	3		100%												
		Diffun	1		1		1		100%												
		Nagtipunan	1		1		1		100%												
		PENRO	1		1		1		100%												
	quarterly statistical report consolidated (no.)	Reg. Total	88	22	44	22	44	50%	50%												
	RO, PENROs, CENROs, MGB,EMB	Reg. Office	4	1	2	1	2	50%	50%												
		Batanes	4	1	2	1	2	50%	50%												
		Cagayan	24	6	12	6	12	3	3												
		C. Aparri	4	1	2	1	2	50%	50%												
		C. Alcala	4	1	2	1	2	50%	50%												
		C. S. Mira	4	1	2	1	2	50%	50%												
		C. Solana	4	1	2	1	2	50%	50%												
		P. Sub-office	4	1	2	1	2	50%	50%												
		PENR Office	4	1	2	1	2	50%	50%												
		Isabela	28	7	14	7	14	4	4												
		PENRO	4	1	2	1	2	50%	50%												
		Cabagan	4	1	2	1	2	50%	50%												
		Palanan	4	1	2	1	2	50%	50%												
		Naguilian	4	1	2	1	2	50%	50%												
		Sub-office	4	1	2	1	2	50%	50%												
		Cauayan	4	1	2	1	2	50%	50%												
		San Isidro	4	1	2	1	2	50%	50%												
		N. Vizcaya	16	4	8	4	8	2	2												
		Aritao	4	1	2	1	2	50%	50%												
		Sub-office	4	1	2	1	2	50%	50%												Forestry, PA & Lands Stat
		Dupax	4	1	2	1	2	50%	50%												
		PENRO	4	1	2	1	2	50%	50%												
		Quirino	12	3	6	3	6	2	2												
		Diffun	4	1	2	1	2	50%	50%												
		Nagtipunan	4	1	2	1	2	50%	50%												
		PENRO	4	1	2	1	2	50%	50%												
	Statistical activities conducted/participated(no.)	Reg. Office	2				-														3rd Quarter Target
	personnel manpower complement consolidated/dissagregated (no.)	Reg. Office	1		1		1		100%												submitted to C.O. on Feb. 18, 2021
b. Maintenance/ Updating of DENR One Control Map	One control map updated (no.of map per office) *to be updated every semester by Office	Reg. Total	44	-	22	12	21	55%	48%												
		Reg. Office	2		1	1	1	100%	50%												
		Batanes	2		1	1	1	100%	50%												
		Cagayan	12	-	6	3	5	3	3												
		C. Aparri	2		1	1	1	100%	50%												
		C. Alcala	2		1	1	1	100%	50%												
		C. S. Mira	2		1		-														

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
																					(1) Ground breaking ceremonies of CENR Office & SWIS Project in Nagtipunan
																					(2) Rescued 2 Philippine Scops Owl;
																					(3) Personnel Experience in participating the Tree Hugging Campaign of FMB
																					(4) MOPA presentation between DENR and 204 Community Dwifwse Center 2RCDBG ARESCOM re:Request for areas for Philippine Army Head Quarters and NGP plantation;
																					(5) Gift giving to the Agta Commuuty in Sitio Pulang Lupa, Disimungal, Nagtipunan, Quirino in celebration of women's Month
																					(6) Ground breaking ceremony of SWIS Project in Villarose, Cabarroguis, Quirino
																					(7) Save our Watershed brand of Forestland Management Project
																					(8) Simultaneous Clean-up Drive along the riverbanks of Upper Cagayan River & Ganano River in Celebration of the 2022 Month of the Ocean
																					(9) A Basket of Hapiness: an Agroforestry Project for Upland Communities of the Ganano
																					(10) Environment Month Highlight
	Guesting (no.) (radio, television)	Reg. Total	12	1	6	1	10	17%	83%												
		Reg. Office	12	1	6	1	10	17%	83%												
	Press conference(no.) (radio, television)	Reg. Total	5	-	5	3	6	60%	120%												
		Reg. Office	1		1		2		200%												
		Cagayan	1		1	1	1	100%	100%												
		Isabela	1		1	1	1	100%	100%												
		N. Vizcaya	1		1	1	1	100%	100%												Radio interview conducted on June 9, 2022 (9:00 - 9:45 AM) at DWRV AM Station, Bayombong
		Quirino	1		1		1		100%												Conducted Press Briefing relative to the intensification on the promotion of environmentally conscious national election campaign on April 12, 2022. participated by COMELEC, DILG, PNP, DPWH, DENR & PIA.
2. Information, Education and Communication	popular materials produced (no.)	Reg. Office	6,617	877	3,340	2,172	4,672	65%	71%												
	Broadcast Materials		907	102	540	224	1,287	41%	142%												
	Audio Visual Presentation(AVP)	Reg. Office	1			1	4		400%												
	Radio Plugs	Reg. Total	906	102	540	223	1,283	2	11												
		Reg. Office	500	67	299	156	342	52%	68%												
		Batanes	100	9	50	50	64	100%	64%												
		Cagayan	100	-	37	16	49	43%	49%												
		Aparri	16		6	4	9	67%	56%												
		Alcala	16		6	1	6	17%	38%												
		S. Mira	16		5	6	14	120%	88%												
		Solana	16		6		-														
		P. Sub-office	16		6	2	9	33%	56%												
		P. Office	20		8	3	11	38%	55%												
		Isabela	6		4	1	4	25%	67%												
		N. Vizcaya	100	17	100		220		220%												"Re: posting of election materials on trees - 1st aired on Feb. 15, 2022 @ 4X a day, completed on March 25 - 2nd set of airing started on April 12, 2022 @ 4X a day, completed on May 11, 2022"
		Quirino	100	9	50		604		604%												Radio plugs aired at least four times a day for the whole month of May 2022
	Print Materials		3,060	508	1,533	1,398	1,485	91%	49%												
	Pamphlets (no.)	Reg. Total	2,750	418	1,250	1,350	1,379	108%	50%												
		Reg. Office	500	167	500	500	500	100%	100%												
		Batanes	500				29		6%												ENR Laws, Rules and Regulations distributed to clients during the Month of the Planet Earth
		Cagayan	500	84	250	350	350	140%	70%												
		Isabela	250																		
		N. Vizcaya	500																		3rd Quarter Target

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		Quirino	500	167	500	500	500	100%	100%												Philippine Eagle, "The Crown Jewel of Philippine Biodiversity" distributed to the participants of the simultaneous nationwide tree planting on June 8, 2022 as part of the celebration of Philippine Eagle Week.
	Newsletter (no.)	Isabela	250	84	250																
	Banner/Streamer (no.)	Reg. Total	60	6	33	48	106	9	11												
		Reg. Office	10	1	5	7	14	140%	140%												
		Batanes	10	1	6	6	12	100%	120%												1. Month of the Ocean 2. Mission-Vision 3. DENR Quality Policy 4. Mandate
		Cagayan	10	1	7	9	9	129%	90%												
		Isabela	10	1	5	6	14	120%	140%												
		N. Vizcaya	10	1	5	5	14	100%	140%												5 Tarpaulins printed in celebration of Phil. Environment Month, Coral Triangle Day, World Ocean Day, Phil. Eagle Week & Arbor Day
		Quirino	10	1	5	15	43	300%	430%												1. Philippine Environment Month (3) 2. Philippine Eagle week (3) 3. World Ocean Day (3) 4. Coral Triangle Day (3) 5. Arbor Day (3)
	Promotional Materials	Reg. Total	2,650	267	1,267	550	1,900	43%	72%												
	metal straw set (no.)	Reg. Office	250																		4th Qtr Target
	lunch box with spoon fork (no.)	Reg. Office	300	100	300		300		100%												
	Umbrella(no.)	Batanes	300																		for inspection
	canvas bag(no.)	Cagayan	500	167	667		500		100%												
	Jacket/calendar and umbrella	Isabela	500				250		50%												250 umbrella
	T-shirt(no.)	N. Vizcaya	500			550	550		110%												Printed T-shirt for the Phil. Environment Month delivered on June 13, 2022 and distributed on June 13-17, 2022
	water bottle(no.)	Quirino	300		300		300		100%												Produced for distribution on National Tree Planting activity on June 8, 2022
	Interpersonal communication																				
	Environmental education (no.)	Reg. Total	6	-	5	4	5	80%	83%												2nd Qtr Target
		Reg. Office	1		1	1	1	100%	100%												
		Batanes	1																		scheduled on July 6-8, 2022
		Cagayan	1		1	1	1	100%	100%												
		Isabela	1		1	1	1	100%	100%												
		N. Vizcaya	1		1	1	1	100%	100%												Lecture on Environmental Laws conducted at Lamo elem. School, Lamo, Dupax del Norte on June 13, 2022
		Quirino	1		1		1		100%												conducted on June 30, 2022
	Learning Event for Information Officers (no.)	Reg. Office	1																		
	Social media post (no.)	Reg. Office	60	5	30	56	218	187%	363%												37 postings in the facebook page and 19 in the website including editorial materials, IEC materials, announcements and notices
4. Stakeholder Management	stakeholder management conducted(no. of	Reg. Office	2		1		2		100%												
5. Communication Plan	Integrated IEC Plan updated(no.)	Reg. Office	1		1		1		100%												
A.02.c Legal Services including operations against unlawful titling of public land		Reg. Total								10,718,000.00	10,718,000.00	-	2,586,566.96	3,203,218.99	5,789,785.95	2,229,277.48	3,329,384.04	5,558,661.52	54.02%	96.01%	
		Reg. Office								10,718,000.00	10,718,000.00		2,586,566.96	3,203,218.99	5,789,785.95	2,229,277.48	3,329,384.04	5,558,661.52	54.02%	96.01%	
Inventory and disposition of ageing cases	disposition of ageing cases inventoried (no.)		4		2	1	1	50%	25%												
Resolution of complaints/cases																					
a. Administrative** (demand driven)																					
	preliminary investigation conducted (no.) (for complaints)		4		2	1	3	50%	75%												
	formal investigation conducted (no.)		4		1		6		150%												
	decision/resolution/order issued (no.)		4		2	3	8	150%	200%												
ENR-related (demand driven)																					
a. FORESTRY																					
	clarificatory meetings/hearings with parties/adr conducted (no.)		32	2	15	1	13	7%	41%												
	decision/resolution/order issued (no.)		32	2	15	5	75	33%	234%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
b. LANDS																					
	ocular inspection/investigation conducted (no.)		17	1	9	2	15	22%	88%												
	clarificatory meetings/hearings with parties/adr conducted (no.)		17	2	9		33		194%												
	decision/resolution/order issued (no.)		30	2	15	5	13	33%	43%												
Representation in Courts and Quasi-judicial Bodies		R. Total	102	8	51	49	294	96%	288%												
	pleadings filed (no.)		42	3	21	19	116	90%	276%												
	court hearings attended (no.)		60	5	30	30	178	100%	297%												
Resolve motions	motions resolved (no.)		26	3	13	4	10	31%	38%												
Prepare Legal Opinions	legal opinions prepared (no.)		22	2	11		62		282%												
Purchase of latest edition of legal books	books purchased (no.)		5	5	10																
Transmit records of appealed cases, cases for execution	records transmitted (no.)		19	2	9	3	15	33%	79%												
	communications received and acted (no.)		460	41	244	179	1,249	73%	272%												
	communications prepared and released (no.)		460	41	244	118	796	48%	173%												
	certifications issued (no.)		44	4	22	4	44	18%	100%												
	clients served (no.)		460	41	244	46	259	19%	56%												

Provide legal assistance, prepare reports & other miscellaneous actions	legal assistance provided, reports prepared and other miscellaneous actions (no.)		52	5	26	22	78	85%	150%												
Mandatory Expenditures																					
Fixed impositions																					
5% Secretarys Contingency																					
Implementation of GAD Plan																					
Support to IAS																					
Support to Disabled Person/ Senior Citizen																					
Other Impositions																					
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience		Reg. Total								5,066,898.00	5,066,898.00	100.00%	2,786,463.77	423,880.00	3,210,343.77	16,020.77	1,111,256.90	1,127,277.67	63.36%	35.11%	
		Reg. Office			-		-			3,326,523.00	3,326,523.00	100.00%	2,786,463.77	34,530.00	2,820,993.77	16,020.77	721,906.90	737,927.67	84.80%	26.16%	
		N. Vizcaya								1,417,500.00	1,417,500.00	100.00%		232,500.00	232,500.00		232,500.00	232,500.00	16.40%	100.00%	
		Quirino								322,875.00	322,875.00	100.00%		156,850.00	156,850.00		156,850.00	156,850.00	48.58%	100.00%	
Preparation and review of Project Proposals for submission to FASP	project proposals reviewed (no.)		2	2	4																targeted until 4th quarter
Monitoring of on-going FASP Project	projects monitored (no.)		2	2	4																targeted until 4th quarter
A.02.d Formulation and Monitoring of ENR Sectors Polices, Plans& Programs		Reg. Total								20,202,000.00	20,202,000.00	100.00%	4,849,440.16	5,906,939.77	10,756,379.93	3,979,566.07	6,133,155.75	10,112,721.82	53.24%	94.02%	
Natural Resource Assessment		Reg. Office								7,888,000.00	7,888,000.00	100.00%	2,336,846.63	2,339,042.36	4,675,888.99	1,861,265.54	2,585,601.32	4,446,866.86	59.28%	95.10%	
		Cagayan								2,810,000.00	2,810,000.00	100.00%	473,279.07	742,911.14	1,216,190.21	438,257.07	684,634.90	1,122,891.97	43.28%	92.33%	
		Batanes								2,071,000.00	2,071,000.00	100.00%	464,137.47	640,452.22	1,104,589.69	452,178.50	652,411.19	1,104,589.69	53.34%	100.00%	
		Isabela								2,995,000.00	2,995,000.00	100.00%	521,659.01	826,669.33	1,348,328.34	408,342.46	747,443.73	1,155,786.19	45.02%	85.72%	
		N. Vizcaya								2,277,000.00	2,277,000.00	100.00%	782,186.86	724,797.34	1,506,984.20	553,491.34	829,997	1,383,488.57	66.18%	91.81%	
		Quirino								2,161,000.00	2,161,000.00	100.00%	271,331.12	633,067.38	904,398.50	266,031	633,067	899,098.54	41.85%	99.41%	
d.1 Planning, Monitoring and Evaluation of Programs & Projects		Reg. Total																			
		Reg. Office																			
		Batanes																			
		Cagayan																			
		Isabela																			
		N. Vizcaya																			
		Quirino																			
Planning, Monitoring and Evaluation of Programs & Projects	proposals and forward estimates prepared/evaluated (no.)	Reg. Total	6	6	6	-	6		100%												
Preparation of FY 2022 Budget Proposal & FE -2022-2023		Reg. Office	1	1	1		1		100%												
		Batanes	1	1	1		1		100%												Forward Estimate for CY 2023-2025 submitted to the Regional Office on March 4, 2022
		Cagayan	1	1	1		1		100%												
		Isabela	1	1	1		1		100%												
		N. Vizcaya	1	1	1		1		100%												emailed to PMD on March 5, 2022
		Quirino	1	1	1		1		100%												
Preparation and finalization of FY 2022 Work and Financial Plan per NEPI/ GAA	Plans prepared/evaluated and finalized (no.)	Reg. Total	6				1		17%												4th Quarter Target
		Reg. Office	1																		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		Batanes	1																		
		Cagayan	1																		
		Isabela	1					1	100%												
		N. Vizcaya	1																		
		Quirino	1																		
Monitoring and Evaluation of plans programs and projects	plans/programs/activities quarterly monitored and	Reg. Total	24	6	12	6	12	50%	50%												
		Reg. Office	4	1	2	1	2	50%	50%												4th Qtr. Report 2021 submitted on Jan. 15, 2022; 1st Qtr Rep. 2022 submitted on April 13, 2022
		P. Batanes	4	1	2	1	2	50%	50%												
		P. Cagayan	4	1	2	1	2	50%	50%												
		P. Isabela	4	1	2	1	2	50%	50%												
		P. N. Vizcaya	4	1	2	1	2	50%	50%												submitted monthly report
		P. Quirino	4	1	2	1	2	50%	50%												
	quarterly assessment/meetings of plans/ programs/ activities conducted (no. of meetings)	Reg. Office	4		1	4	19	400%	475%												ExeCom Jan. 4, 17 & 24; Feb. 9 & 28; ExeCom March 8, 11; 1st ManCon March 15-17; ExeCom March 21; April 4, 18, 25; May 16, 23 & 30; ExeCom June 6, 20 & 30; ManCon June 23-24
Client Satisfaction Survey	quarterly assessment CSS reports(no.)	Reg. Office	4	1	2		1		25%												
	data analysis conducted (no.)		1																		4th Qtr Target
Streamlining and Process Improvement	consolidated SMFs and Form A prepared and submitted to Central Office(no.)	Reg. Office	2		1																
d.2 Forest Management		Reg. Total																			
		Reg. Office																			
		Batanes																			
		Cagayan																			
		Isabela																			
		N. Vizcaya																			
		Quirino																			
1. Forest Land Use Planning																					
A. FLUP Formulation Phase (Year 1)	FLUP finalized and endorsed by the RED to FMB (no.)	Reg. Total																			
		Reg. Office																			
		Cagayan																			
	Ballesteros	C. S. Mira																			
A. FLUP Formulation Phase (Year 1)	FLUP preapred/drafted, analyzed and endorsed by the Reg.Director to FMB (no.)																				
	Baggao	Cagayan	1																		
2. Simplified Community Resource Management Framework (CRMF) and 5-year workplan	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no.)	Reg. Total	26	-	7	3.00	8.52	#DIV/0!	2.55												
		Reg. Office	TA	TA	TA																Assisted in the community mapping activity in Kadikitan, Nagtipunan, Quirino on May 12, 2022 for approval
	Mt. Natarem Upland Farmers Asso.	Batanes	1			0.25	0.75		75%												4th Qtr Target
		Cagayan	3																		
		1st District	3																		
	Allacapan AFDC & Dammang CBFM, MPCl	C. Aparri	2																		
	Intal, Awallan & Asinga via MPCl	C. Alcala	1																		
		2nd District																			
		C. S. Mira	-																		
		3rd District	19																		
		C. Solana	12																		
		P. Sub Office	7																		
		Isabela	5																		
		1st District	2																		
	SMGA and MEUFGA	C. Cabagan	2				0.20		10%												San Pablo Agroforestry MPCl was changed to Sierra Madre Greeners Association per Memorandum of the RED dated April 26, 2022
	SMGA																				Coordination, data gathering & creation of PO plannting team. June - PO orientation and PO planning teams training on CRMF
	MEUFGA																				Coordination, data gathering & creation of PO plannting team & made a request for thematic map. Conducted community mapping at brgy. Masipi East, Cabagan , Isabelal last June 22, 2022
	Nanaguan MPCl	C. Naguilian	-																		
		4th District																			

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
	Villa , , Anonang ,Wigan & Gawed	C. S. Isidro	3		1		0.15		5%												March -preparation of base map and other secondary data relevant to plan formulation. April -updating of PO & community profile, gathering of additional secondary data. May - Gatherinf of related documents; GIS map prepared/approved, Grid index map for printing. Coordination with PO conducted
		6th Dsitict																			
	* with milestone activities based on FMB Technical Bulletin No. 20	C. Cauayan	-																		
	-Preparatory activities (creation of facilitator's team,	N. Vizcaya	8	-	3	1.75	3.59	1.75	1.33												
	Yaway Farmers,Gadagad Vegetable & Sn Fabian	C. Aritao	3		1	1.00	1.751	100%	58%												- Final report of SFKISA was submitted to PENRO on June 14, 2022. - GVFTGA stii for final presentation (Planning Process) & scheduled on July 2022
	Singian, Bakir Pagbiagan	P. Sub Office	3		1	0.140	1.000	14%	33%												Affirmation of the CRMF of Bakir
	JV Greeners ,Mabasa Tree & Alfonso Castañeda	C. Dupax	2		1	0.610	0.835	61%	42%												- Preparatory and Planning Processes done for JV Greeners - SO Issued, validated rectified map and updated list of officers and members of ACCBFMA
		Quirino	9	-	4	1	4.18	25%	46%												
	Sn Manuel-Victoria,Gomez Farmers&Gabriela MPCl	C. Diffun	3		1		2.18		73%												The following were the activities accomplished: a.1 CRMF Facilitators Team covered by Special Order has been created & approved by PENRO; a.2 Related Documents needed for CRMF Preparation have been gathered with photo documentation; a.2.1. Validated rectified map of the CBFM area (9%); a.2.2. PO and Community Profile (14%); a.2.3. Updated List of Officers and Members of CBFM PO (18%); a.2.4. List of Non-PO members with claims within CBFMA area (23%); a.3 Preparation of Maps (Thematic Maps) (27%); a.4 Coordination with the Community and CBFM PO and reconnaissance survey (32%); a.5 PO Orientation and Planning Team's Training on CRMF Preparation (36%); B. Planning activities b.1 Conducted situational analisis with report and photo documentation b.1.1 Community mapping conducted 41% b.1.2 Community and PO profile validated (45%); b.1.3. Conduated SWOC analysis (50%); b.2 VMGO Identified (55%); Vision Mapping conducted (59%); b.4 Strategies & activities formulated; b.4.1 Components of the CRMF were detremined (64%); b.4.2 Financial Strategy and accesing resources funds were formulated (68%); b.4.3 Networking & Linkaging identified (73%) C. Outputs for the CRMF packaging were intermedial/consolidated; C.4 Validated community p
	Ilongot,Kadikitan,Nun-uh-uhaan,Anak Intercultural, Balligui, Natural Agricultural Resources,	C. Nagtipunan	6		3	1	2	33%	33%												The updating of CRMF of Nun-uh-uhaan has already a 95% accomplishment
4. Price Monitoring of Forest Products		Reg. Total	72	6	36	5	31	1	3												
	provincial summary report forms validated (no.)	Reg. Office	12	1	6		1		8%												
	survey and summary report forms prepared and submitted to FMB (no.)	Batanes	12	1	6	1	6	17%	50%												- report submitted on June 20, 2022
Deadline for submission:		Cagayan	12	1	6	1	6	17%	50%												
CENRO- on or before the 5th day of the month ensuing the reference month		Isabela	12	1	6	1	6	17%	50%												
PENRO- on or before the 15th day of month ensuing the reference month		N. Vizcaya	12	1	6	1	6	17%	50%												
RO- on or before the end of the month ensuing the reference month		Quirino	12	1	6	1	6	17%	50%												
							-														
	CENRO monthly price data of forest products from predetermined regular monitoring retail outlets gathered summary report forms accomplished and submitted to PENRO (no.)	Reg. Total	192	16	96	16	96	2	6												
		Cagayan	60	5	30	5	30	1	2												
		1st District	24	2	12	2	12	17%	50%												
		C. Aparri	12	1	6	1	6	17%	50%												
		C. Alcala	12	1	6	1	6	17%	50%												
		2nd District	12	1	6	1	6	17%	50%												
		C. S. Mira	12	1	6	1	6	17%	50%												
		3rd District	24	2	12	2	12	17%	50%												
		C. Solana	12	1	6	1	6	17%	50%												
		P. Sub Office	12	1	6	1	6	17%	50%												
		Isabela	72	6	36	6	36	1	2												
		1st Dist	24	2	12	2	12	17%	50%												
		C. Cabagan	12	1	6	1	6	17%	50%												
		C. Palanan	12	1	6	1	6	17%	50%												
		2nd Dist.	24	2	12	2	12	17%	50%												
		C. Naquillian	12	1	6	1	6	17%	50%												
		P. Sub Office	12	1	6	1	6	17%	50%												
		3rd Dist. C. Cauayan	12	1	6	1	6	17%	50%												
		4th Dist. San Isidro	12	1	6	1	6	17%	50%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		N. Vizcaya	36	3	18	3	18	1	2												
		C. Aritao	12	1	6	1	6	17%	50%												
		C. Dupax.	12	1	6	1	6	17%	50%												
		P. Sub Office	12	1	6	1	6	17%	50%												
		Quirino	24	2	12	2	12	17%	50%												
		C. Diffun	12	1	6	1	6	17%	50%												
		C. Nagtipunan	12	1	6	1	6	17%	50%												
OPERATIONS																					
ORGANIZATIONAL OUTCOME 1 - NATURAL RESOURCES SUSTAINABLY MANAGED																					
A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM																					
A.1 Natural Resources Management Arrangement/ Agreement and Permit Issuance		Reg. Total								85,421,000.00	85,421,000.00	100.00%	20,048,304.89	22,339,669.59	42,387,974.48	9,627,273.95	#####	28,708,655.11	49.62%	67.73%	
		Reg. Office								8,977,000.00	8,977,000.00	100.00%	2,546,983.58	2,031,112.08	4,578,095.66	1,438,097.58	2,117,600.72	3,555,698.30	51.00%	77.67%	
		Batanes								2,841,000.00	2,841,000.00	100.00%	722,742.40	915,327.78	1,638,070.18	289,318.63	709,678.50	998,997.13	57.66%	60.99%	
		Cagayan								24,961,000.00	24,961,000.00	100.00%	6,124,717.80	7,680,329.57	13,805,047.37	2,820,203.49	5,938,977.73	8,759,181.22	55.31%	63.45%	
		Isabela								25,027,000.00	25,027,000.00	100.00%	4,901,511.67	6,564,436.78	11,465,948.45	2,203,243.16	4,510,053.05	6,713,296.21	45.81%	58.55%	
		N. Vizcaya								15,306,000.00	15,306,000.00	100.00%	4,460,895.28	3,512,587.10	7,973,482.38	2,273,591.76	4,256,512.12	6,530,103.88	52.09%	81.90%	
		Quirino								8,309,000.00	8,309,000.00	100.00%	1,291,454.16	1,635,876	2,927,330.44	602,819.33	1,548,559.04	2,151,378.37	35.23%	73.49%	
A.1.1 Enforcement of Forestry Laws Rules and Regulations		Reg. Total																			
Permit Issuance and Monitoring of Forest and Forest Resource Use																					
1. Issuance of Tenure Instrument / Management Arrangement																					
A. Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)	Ti processed & endorsed to FMB (no.)	Reg. Office	4		2		4		100%												
B. Issuance of cutting/ harvesting permits and WPP		Reg. Total																			
Issuance of Clearance for tree cutting permit	Application documents reviewed / evaluated, validated and approved otherwise, returned to PENRO concerned with comments for further action (no.)	Reg. Office	10		2	22	141	1100%	1410%												
Renewal Application for plywood, lumber dealers permit	permit renewed (no.)	Reg. Office	31	7	30	4	17	13%	55%												
Renewal of Ordinary minor forest products	permit renewed (no.)	Reg. Office	4	1	2		1		25%												Nancy E. Adap
2. Compliance Monitoring of tenure or permit holders - Forestland Grazing Management Areas/ FLAG / IFMA/																					
	Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.) TA provided to facilitate compliance of tenure holders (no.)	Reg. Total	36	-	13	7	22	54%	61%												
Universe FLGMA =37,		Cagayan	17	-	4	2	8	50%	47%												
		3rd District	17	-	4	2	8	50%	47%												
		Solana	7		2	1	4	50%	57%												
		P. Sub-office	10		2	1	4	50%	40%												
Universe FLGMA = 30, FLAG = 1, IFMA = 7		Isabela	19	-	9	5	14	56%	74%												
		1st District																			
		Cabagan	8		3		6		75%												FLGMA holders -Michael Pagautitan, Hilario Pagautitan, Charles Barcena, Peterson Chua, Rodelio Gollayan, Roman Sebastian Gollayan
		2nd District																			
		Naguilian	1		2		1		100%												
		3rd District																			
		Cauayan	1			1	1		100%												
		4th District																			
		San Isidro	7		2	3	4	150%	57%												
		5th District																			
		Sub-office	2		2	1	2	50%	100%												
	Tenure/ permit holders monitored with recommendations of CENRO reviewed / analyzed and endorsed to RO for action (no) and technical assistance provided to facilitate compliance of tenure holders	Reg. Total	36/8	3	17	10	7	59%	19%												
		Cag. (P. Office	17/4	2	8	6	8	75%	47%												
		Isa. (P. Office	19/4	1	9	4	9	44%	26%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI./ ALLOT.	DISB./ OBLI.	
	Tenure/ permit holders monitored with recommendations of C/PENRO reviewed / analyzed / implemented (no) Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no)	Reg. Office	36	6	16		3		8%												monitoring & evaluation report of FLGMA Holder Mr. David Carag w/in CENRO Solana endrsed to C.O. dtd. April 22, 2022; 4th Qtr Rep. CY 2021 of La Paloma holdings & Atty Amador Arao within CENRO Solana reviewed & endorsed to C.O. under Memo dtd. 28, 2022
- Community-based Forest Management Areas																					
	Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.) TA provided to facilitate compliance of tenure holders (no.)	Reg. Total	105	5	47	15	59	1	3												
		P. Batanes	2		1		2		100%												1st Sem report on the 2 CBFMA submitted on April 29, 2022
		P. Cagayan	21	1	9	3	9	33%	43%												
		1st District	12	1	6	1	6	17%	50%												
		C. Aparri	8		4	1	4	25%	50%												TUSADA, Damming CBFM, AgriFishery MC
		C. Alcala	4	1	2		2		50%												3 Diamond & IAAVPA
		2nd District	2	-	1	1	1	100%	50%												
		C. S. Mira	2		1	1	1	100%	50%												Created CENRO facilitators team thru S.O. # 5, initial coord was also conducted thru interpersonal w/ BLGUsLuzon
		3rd District	7	-	2	1	2	50%	29%												
		C. Solana	3		1																
		P. Sub Office	4		1	1	2	100%	50%												
		P. Isabela	19	-	9	6	11	67%	58%												
		1st District	10	-	5	3	7	60%	70%												
		C. Cabagan	6		3	2	3	67%	50%												
		C. Palanan	1		1	1	1	100%	100%												
		C. Naguilian	3		1		3		100%												
		2nd District	-																		
		C. Naguilian	1		1																
		4th District	-																		
		San Isidro	7		2	2	3	100%	43%												
		6th District	-																		
		C. Cauayan	1		1	1	1	100%	100%												
		P. N. Vizcaya	28	2	12	2	13	17%	46%												
		C. Aritao	5		3		3		60%												- Assessment report of SFKISA & GVFTGA was submitted to PENRO on May 27, 2022
		P Sub Office	10	1	4	1	4	25%	40%												
		C. Dupax	13	1	5	1	6	20%	46%												
		P. Quirino	35	2	16	4	24	25%	69%												
		C. Diffun	21	1	9	2	16	22%	76%												San Benigno, San Manuel, Tucod, Gomez;Villa Ventura, Pinaripad, Dumabel, Baguio Village; DMP; Gabriela, Cabugao & Alicia; Diodol; Del Pilar; Magsaysay; Rafael Palma
		C. Nagtipunan	14	1	7	2	8	29%	57%												
	Tenure/ permit holders monitored with recommendations of CENRO reviewed / analyzed and endorsed to RO for action (no.) and technical assistance provided to facilitate compliance of tenure holders	Reg. Total	105/18	9	49	20	53	2	#VALUE!												
		P. Batanes	2/2		1		2		100%												1st Sem report on the 2 CBFMA submitted on April 29, 2022
		P. Cagayan	21/4	2	8		4		19%												
		P. Isabela	19	2	11	8	11	73%	58%												
		1st District	10	1	5	5	7	100%	70%												
		C. Cabagan	6	1	3	2	3	67%	50%												
		C. Palanan	1		1	1	1	100%	100%												
		C. Naguilian	3		1	2	3	200%	100%												
		2nd District	-																		
		C. Naguilian	1		1																
		4th District	-																		
		San Isidro	7	1	4	2	3	50%	43%												
		6th District	-																		
		C. Cauayan	1		1	1	1	100%	100%												
		P. N. Vizcaya	28/4	2	12	8	12	67%	43%												Endorsed to RO thru PENRO Memorandum dated June 20, 2022
		P. Quirino	35/4	3	17	4	24	24%													

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
	Tenure/ permit holders monitored with recommendations of C/PENRO reviewed / analyzed / implemented (no.) Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no.)	Reg. Office	105/2	17	51		18														13 tenurial instrument reviewed/analyzed and implemented
	CBFMA area assessed (ha.)	Reg. Total	268,960.32	68,154.71	105,084.41	47,027.29	146,492.10	14.21	9.01												
		Batanes	890.110	440.11	440		890.11		100%												
		Cagayan	102,944.92	45,960.22	55,235.22	21,138.00	37,048.41	1.74	1.31												
		1st District	61,500.95	24,095.22	33,320.22	4,273.00	20,133.41	13%	33%												
		Aparri	36,510.45	18,595.22	22,795	4,273	5,643	19%	15%												
		Alcala	24,990.50	5,500.00	10,525		14,490		58%												
		2nd District					-														
		S. Mira	12,495.00	8,765.00	8,765	8,765	8,765	100%	70%												
		3rd District	28,948.97	13,100.00	13,150.00	8,100.00	8,150.00	62%	28.15%												
		Solana	6,038.97	5,000.00	5,000		-														
		P. Sub-Office	22,910	8,100.00	8,150	8,100	8,150	99%	35.57%												
		Isabela	53,322.7	5,340.4	7,577.3	18,258.5	43,125.7	11.8	4.2												
		1st District	43,196.18	4,221.98	4,221.98	9,225.00	34,032.18	7.18	2.66												
		C. Cabagan	27,288	2,476.44	2,476	6,625	18,224	268%	67%												
		C. Palanan	5,200	577.77	578	2,600	5,200	450%	100%												
		C. Naguilian	10,708	1,167.77	1,167.77		10,608		99%												198 has. CBFM area of Nanaguan Farmers Assn.; 10210.18 Vibanara and 200 has Sierra Madre Association
		2nd District																			
		C. Naguilian	540	60	180																
		4th District																			
		San Isidro	1,140.5	120	360	587.50	647.50	163%	57%												
		6th District																			
		C. Cauayan	8,446	938.44	2,815	8,446	8,446	300%	100%												
		N. Vizcaya	29,212.60	7,237.30	14,301.80	1,734.79	9,787.06	0.29	1.10												
	Yaway, Gadagad, San Fabian, Buyasayas, Latar	C. Aritao	2,954	154.30	1,496		1,495.93		51%												Yaway, Gadagad, San Fabian
	Buenavista,Pogonsino, Bangar, Dumayop, Dagupan, Dumaliguia, Cabuaan, Balete, Singian, Banila, Bitnong, JV Greeners, A. Castañeda, Canabay, Mabasa, Mutia, Carolotan, Palabotan, Bingo, Bua, Oyao, Parai	P Sub Office	12,213	3,870.00	6,870	64.00	414.34	1%	3%												Bangar, Singian, Dumaliguia, Pogonsino
		C. Dupax	14,045	3,213	5,936	1,670.79	7,876.79	28%	56%												Banila, Bitnong, JV Greeners, Alfonso Castañeda, Canabay, Carolotan
		Quirino	82,590.01	9,176.66	27,529.98	5,896.00	55,640.84	0.36	1.38												
		Diffun	31,850.28	3,538.92	10,617	429.00	23,876.39	4%	75%												San Benigno, San Manuel, Tucod, Gomez,Villa Ventura, Pinaripad, Dumabel, Baguio Village; DMP; Gabriela, Cabugao & Alicia; Diodol; Del Pilar; Magsaysay; Rafael Palma
		Nagtipunan	50,739.73	5,637.74	16,913	5,467.00	31,764.45	32%	63%												continuing target
3. Performance Evaluation of Tenure	Tenurial instrument reviewed/ evaluated with	Reg. Total	20	6	17	4	13	1	2												
		Reg. Office	TA		-		-														#####
		Cagayan	14	6	14	3	10	1	1												
		1st Dist Alcala	3	2	4	2	2	50%													
	2 CBFM, 2 FLGMA	2nd Distrit	4	1	4	-	2		50%												
		S. Mira	4	1	4		2		50%												
		3rd District	7	3	6	1	6	17%	86%												
		Solana	1	1	1		1		100%												
		Sub-Office	6	2	5	1	5	20%	83%												Project Monitoring & Supervision
		P. Office	Project	Monitoring	& Supervision																
		Isabela	6	-	3	1	3	33%	50%												
	1 CBFM, 2 FLGMA	C. Cabagan	3		2		2		67%												
	3 FLGMA	C. San Isidro	3		1	1	1	100%	33%												
							-														
4. Performance Evaluation of CSCs outside CBFMA (devolved CSCs) including expired CSCs	CSC- evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no.)	Reg. Total	2,749	260	1,345	411	1,604	4	8												► 15 CSCs evaluated & submitted to CO under Memo dtd. January 21, 2022 ► 64 CSCs evaluated & submitted to CO under Memo dtd. January 25, 2022
		Reg. Office					-														

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
																					► 92 CSCs evaluated & submitted to CO under Memo dtd. Feb. 7, 2022 ► 55 CSCs evaluated & submitted to CO under Memo dtd. Feb. 7, 2022 ► 99 CSCs evaluated & submitted to CO under Memo dtd. Feb. 8, 2022
																					► 401 CSCs evaluated & submitted to CO under Memo dtd. March 11, 2022 ► 212 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. MArch 18, 2022 ► 109 CSCs (Aritao) & 292 (Sub-Off.Bayombong evaluated & submitted to CO. both dtd. March 18, 2022 ► 260 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. April 6, 2022 ► 276 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. April 26, 2022 ► 215 CSCs (Aritao) evaluated & submitted to CO under Memo dtd. May 18, 2022 ► 362 CSCs (PENR Su-Office, Bayombong) evaluated & submitted to CO under Memo dtd. May 24, 2022 ► 133 CSCs (CENROs Sn Isidro, Cabagan& Naguilian) evaluated & submitted to CO under Memo dtd. June17, 2022
		Batanes	47	9	37		49		104%												2nd Qtr. Report submitted on June 17, 2022
The Regional office shall submit to FMB summary report of results of CS evaluation indicating number of CS recommended for renewal or cancellation, indicating reasons for such and actions taken by the region on their recommendation		Cagayan	995	96	449	173	532	1	2												
		1st District	469	45	214	60	261	28%	56%												
		C. Aparri	218	20	103	45	107	44%	49%												
		C. Alcala	251	25	111	15	154	14%	61%												
		2nd District	-				-														
		C. S. Mira	214	20	99	48	129	48%	60%												
		3rd District	312	31	136	65	142	48%	46%												
		C. Solana	110	11	50	25	50	50%	45%												
		P. Sub Office	202	20	86	40	92	47%	46%												
		Isabela	537	53	285	78	307	1	3												
		1st District	154	11	77	13	91	17%	59%												
		C. Cabagan	127	11	64	13	64	20%	50%												
		C. Palanan	27		13		27		100%												
		P. Office	-				-														
		2nd District	-				-														
		C. Naguilian	156	19	90	30	87	33%	56%												
		3rd District	-				-														
		C. Cauayan	62	6	33	17	45	52%	73%												on-going assessment
		4th District	-				-														
		San Isidro	92	11	50	10	48	20%	52%												
		5th District	-				-														
		P. Sub Office	73	6	35	8	36	23%	49%												
		N. Vizcaya	471	42	223	40	227	1	1												
		C. Aritao	186	16	90	4	92	4%	49%												- 2nd Quarter report was submitted to PENRO on June 13, 2022
		P. Sub Office	214	20	98	28	98	29%	46%												28 for renewal, 12 for cancellation
		C. Dupax	71	6	35	8	37	23%	52%												
		Quirino	699	60	351	120	489	1	1												
		C. Diffun	350	30	176	90	309	51%	88%												Liwayway, San Gabriel & Gundaway
		C. Nagtipunan	349	30	175	30	180	17%	52%												
							-														
5. Management of Cancelled or Terminated Expiring & Expired Tenure Instrument (except CBFMA/CSC Areas)	Initial take-over report and comprehensive assessment report with maps evaluated and approved (no.)	Reg. Total	5	-	2	1	1	50%	20%												
CENRO: Prepares Comprehensive assessment report with maps and submit with recommendations for approval and installs Signages with geo-tagged photos		Reg. Office																			
PENRO: Evaluated and endorsed Initial take-over report		Cagayan	2		1	1	1	100%	50%												
	FLGMA	C. Aparri					-														
		Isabela	3		1		-														March - Participated in the online orientation on management of cancelled or terminated expiring & expired tenure instrumentand creation of assest management team through Special Order on March 9, 2022. April - Process procurement of materials for the production of signage to be installed in the area. May - Notice to vacte issued to formerlease holders. Request for technical assistancefrom RO and PENRO thru MEMO dated April 27, 2022. June - installation of signage & assessmentof 3 sites to be conducted by RO & Sub-office team on June 23, 2022
	FLGMA	P. Sub-Office																			

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
Creation of Asset Management Team		TFLA																			
a. Inventory and appraisal of all improvements and possible damages within the area																					
CENRO: Submit Annual inventory/ list of all cancelled or	Consolidated list of evaluated data and information	R. Total	22	22	22	2.25	2.50	0.56	0.81												Target until 4th Quarter
PENRO: Consolidated list of evaluated data and information on all cancelled or terminated, expiring, and expired tenure instruments submitted to the Regional Office	Inventory report per Office (no.)	Reg. Office	1	1	1																
		Batanes	1	1	1	0.25	0.50	25%	50%												2nd Qtr Inventory Report submitted on June 17, 2022
		Cagayan	6	6	6	1	1	17%	17%												
		C. Aparri	1	1	1																
		C. Alcala	1	1	1																
		C. S. Mira	1	1	1	1	1	100%	100%												
		C. Solana	1	1	1																
		P. Sub-office	1	1	1																
		P. Office	1	1	1																
		Isabela	7	7	7	1	1	14%	14%												
		1st District	3	3	3																
		C. Cabagan	1	1	1																
		C. Palanan	1	1	1																
		P. Office	1	1	1																
		2nd District																			
		C. Naguilian	1	1	1	1	1	100%	100%												
		3rd District																			
		C. Cauayan	1	1	1																
		4th District																			
		San Isidro	1	1	1																
		5th District																			
		P. Sub Office	1	1	1																
		N. Vizcaya	4	4	4																
		C. Aritao	1	1	1																SO was prepared
		P. Sub Office	1	1	1																Issued SO No. 007 dated Feb. 21, 2022
		C. Dupax	1	1	1																
		PENRO	1	1	1																
		Quirino	3	3	3																
		C. Diffun			1																
		C. Nagtipunan			1																
		P. Office			1																
- Intensification of forest revenue collection																					
	Monthly reports on forestry related income collection of the PENROs & CENROs consolidated validated & submitted to FMB (no.)	Reg. Office	12	1	6		1		8%												Report of Collection on Forest Fees & charges for the month of December 2021 submitted to CO under Memorandum dtd. January 27, 2022
	Forest revenue collected (in Php) with Official Receipt		4,500,000	375,000	2,250,000	169,375.00	2,526,197	8%	56%												Matuno River Dev't. Corp.
Menu 1 Provision of full logistic and material support that are essential in forest law enforcement		Reg. Total																			
1.3 Maintenance of acquired equipment																					
Maintenance of motorcycles	motorcycles maintained (no.)	Reg. Total	73	73	73	73	73	100%	100%												
	(2019 to date)	Batanes	6	6	6	6	6	100%	100%												change of engine oil; change of interior & exterior tire
		Cagayan	21	21	21	21	21	100%	100%												
		1st District	9	9	9	9	9	100%	100%												
		C. Aparri	4	4	4	4	4	100%	100%												
		C. Alcala	5	5	5	5	5	100%	100%												
		2nd District																			
		C. S. Mira	3	3	3	3	3	100%	100%												
		3rd District	9	9	9	9	9	100%	100%												
		C. Solana	3	3	3	3	3	100%	100%												
		P. Sub Office	1	1	1	1	1	100%	100%												
		PENRO Office	5	5	5	5	5	100%	100%												
		Isabela	25	25	25	25	25	100%	100%												
		Cabagan	5	5	5	5	5	100%	100%												
		Palanan	4	4	4	4	4	100%	100%												
		Naguilian	5	5	5	5	5	100%	100%												
		P. Sub-office	3	3	3	3	3	100%	100%												
		Cauayan	4	4	4	4	4	100%	100%												
		San Isidro	4	4	4	4	4	100%	100%												
		N. Vizcaya	11	11	11	11	11	100%	100%												
		Quirino	10	10	10	10	10	100%	100%												
		Diffun	5	5	5	5	5	100%	100%												
		Nagtipunan	5	5	5	5	5	100%	100%												
Menu 3 Active collaboration & involvement of forest communities & other stakeholders in forest protection & law enforcement undertakings																					
		R. Total																			
		Reg. Office																			
		Cagayan																			
		Isabela																			
		N. Vizcaya																			
		Quirino																			
3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs	Forest Protection Groups / individuals revitalized (no.)	Reg. Total	6	6	6	5	5	83%	83%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		Reg. Office	1	1	1		-														
							-														
		Cagayan	1	1	1	1	1	100%	100%												
		1st District					-														
		C. Alcala	1	1	1	1	1	100%	100%												
		Isabela	2	2	2	2	2	100%	100%												
		1st District																			
		C. Cabagan	1	1	1	1	1	100%	100%												
		6th District																			
		C. Cauayan	1	1	1	1	1	100%	100%												
		N. Vizcaya	1	1	1	1	1	100%	100%												
		C. Aritao	1	1	1	1	1	100%	100%												Meeting on March 11 & June 9, 2022
		Quirino	1	1	1	1	1	100%	100%												- MFPC meeting conducted on March 22 & June 29, 2022
Menu 4 Undertake capacity building to DENR Personnel conservations and enhance their skills and competence for effective protection of forests and plantations for biodiversity		Reg. Total																			
4.1 Para-legal training to DENR Personnel	trainings conducted (no.)	Reg. Office	1		1		1		100%												- training conducted on May 12-13, 2022 through virtual platform with report submitted to RED dtd. May 25, 2022
	personnel trained (no.)	R. Office	44		44		44		100%												Regionwide: Female 14 & Male 30
							-														
Menu 6 :Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements							-														
							-														
		R. Total					-														
		Reg. Office					-														
		Batanes					-														
		Cagayan					-														
		Isabela					-														
		N. Vizcaya					-														
		Quirino					-														
							-														
6.1 Apprehension of undocumented forest products including NTFPs,vehicles, equipment and other implements thru proper channels	Incidence report submitted to OUFO cc FMB including the following : - vol.(bd.ft.) of apprehended and hauled undocumented forest products including NTFPs - no. of vehicles, equipment & other implements apprehended thru proper channels - map(.shp) of the location of apprehension	R. Total	302	301	302	13	92	2	4												
		Reg. Office	TA																		
		Batanes	2	1	2	3	4	150%	200%												- spot report submitted to RO on April 29, June 2 & June 6, 2022
		Cagayan	104	104	104	1	40	0	1												
		1st Dist.	34	34	34	-	17		50%												
		Aparri	17	17	17		10		59%												
		Alcala	17	17	17		7		41%												
		2nd Dist.																			
		S. Mira	17	17	17		11		65%												
		3rd Dist.	53	53	53	1	12	2%	23%												
		Solana	17	17	17	1	5	6%	29%												
		P. Sub-office	17	17	17		-														
		P. Office	19	19	19		7		37%												
		Isabela	65	65	65	6	31	9%	48%												
		1st Dist.	21	21	21	3	8	14%	38%												
		Cabagan	11	11	11	2	7	18%	64%												
		Palanan	10	10	10	1	1	10%													
		2nd Dist.	22	22	22	-	7		32%												
		Naquilian	11	11	11		6		55%												
		P. Sub-office	11	11	11		1		9%												
		3rd Dist. Cauayan	11	11	11	2	6	18%	55%												
		4th Dist. San Isidro	11	11	11	1	10	9%	91%												
		N. Vizcaya	55	55	55	2	13	4%	24%												
		Aritao	32	32	32	1	4	3%	13%												- Apprehended tampered Stihl Chainsaw with PNP Aritao at Nagcuartelan, Aritao, NV on June 7, 2022
		P. Sub-office	13	13	13	1	7	8%	54%												At P5 Brgy. Buenavista, Bayombong, Nueva Vizcaya on June 19, 2022
		Dupax	6	6	6		2		33%												
		CAVAPROMS	4	4	4																
		Quirino	76	76	76	1	4	1%	5%												
		Diffun	38	38	38	1	2	3%	5%												
		Nagtipunan	38	38	38		2		5%												
	• volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO cc FMB	Total	208,553.16	#####	208,553.16	2,908.91	46,251.43	1.04	7.66												
	(average of 3 years - 2018-2020)	Batanes	720.42	360.21	720.42	565.58	713.85	79%	99%												- apprehended on April 28, June 1 & June 6
RO -10% , PENRO - 20% , 70% CENRO		Cagayan	70,508.85	70,508.85	70,508.85	222.85	21,422.85	0.06	2.73												
		1st Dist.	51,500	51,500	51,500	-	6,095	-	0												
		Aparri	35,600	35,600	35,600		1,799		5%												
		Alcala	15,900	15,900	15,900		4,296		27%												
		2nd Dist.	4,000	4,000	4,000	117.347	4,616.007	0.029	1.154												
		S. Mira	4,000	4,000	4,000	117.347	4,616.007	3%	115%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		3rd Dist.	15,008.85	15,008.85	15,008.85	105.50	10,711.70	0.03	1.26												
		Solana	3,508	3,508	3,508	105.50	1,256.50	3%	36%												
		P. Sub-office	1,000	1,000	1,000																
		P. Office	10,500.85	10,500.85	10,500.85		9,455		90%												
		Isabela	60,697.00	60,697.00	60,697.00	1,550.50	12,319.61	0.14	1.55												
		1st Dist.	10,500.00	10,500.00	10,500.00	467.50	1,406.50	0.08	0.23												
		Cabagan	6,600.00	6,600.00	6,600.00	352	1,291	5%	20%												
		Palanan	3,900.00	3,900.00	3,900.00	115.50	115.50	3%	3%												
		2nd Dist.	38,197.00	38,197.00	38,197.00	923.00	3,768.76	0.03	0.13												
		Naquilian	31,197.00	31,197.00	31,197.00	923	3,658	3%	12%												
		P. Sub-office	7,000.00	7,000.00	7,000.00		110.76		2%												
		3rd Dist. Cauayan	6,000.00	6,000.00	6,000.00		147		2%												147 bd.ft of Imbr and 248 pcs of bayog poles & 13 sacks of charcoal. March - 600pcs boho. June - 73 sacks of charcoal
		4th Dist. San Isidro	6,000.00	6,000.00	6,000.00	160	6,997	3%	117%												
		N. Vizcaya	46,445	46,445	46,445	82.98	8,880.86	0.02	2.20												
		Ariato	21,554	21,554	21,554		558.14		3%												Benguet pine lumber = 111 bd.ft. Gmelina lumber = 447.14 bd.ft.
		P. Sub-office	3,747	3,747	3,747	82.98	7,627.12	2%	204%												6 pcs of assorted sizes of Mahogany lumbers with market value of Php 2497.69;
		Dupax	5,154	5,154	5,154		695.60		13%												186.6 Red Iauan; 509 Tanguile
		CAVAPROMS	15,990	15,990	15,990																
		Quirino	30,181.89	30,181.89	30,181.89	487.00	2,914.26	0.03	0.19												
		Diffun	15,090.945	#####	15,090.945	487.00	1,681.61	3%	11%												Apprehended 69 Gmelina flitches and lumber w/ total volume of 1,194.61 bd. Ft.on January 11, 2022 at Villamor Cabarroguis, Quirino
																					Apprehended 39 pieces of lumber of undocumented common hard wood spcies with a total volume of 487 bd. Ft. or 1.15 cu.m at Purok 3, Dingaan, Cabarroguis, Quirino on June 12, 2022
		Nagtipunan	15,090.945	#####	15,090.945		1,232.65		8%												Apprehended 14 pcs. Flitches of Tuai spp. of Dao with a total volume of 718 bd.ft. or 1.69 cu.m. at Ponggo, Nagtipunan, Qno. on February 28, 2022
																					Apprehended 4 pcs. Premium spps. of Dao with a total volume of 514.65 bd.ft or 1.21 cu.m. on January 7, 2022 at Landingan, Nag., Qno.
	• number of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB	Total	86	86	86	6	39	0	2												
	(average of 3 years - 2018-2020)	Batanes																			
		Cagayan	40	40	40		9		23%												
		1st Dist.	30	30	30		4		13%												
		Aparri	20	20	20		4		20%												-chainsaw
		Alcala	10	10	10																
		2nd Dist.																			
		S. Mira	3	3	3		2		67%												
		3rd Dist.	7	7	7		3		43%												
		Solana	4	4	4		1		25%												
		P. Sub-office	1	1	1																
		P. Office	2	2	2		2		100%												
		Isabela	29	29	29	4	19	14%	66%												
		1st Dist.	9	9	9	1	3	11%	33%												
		Cabagan	5	5	5		2		40%												
		Palanan	4	4	4	1	1	25%	25%												
		2nd Dist.	10	10	10		5		50%												
		Naquilian	5	5	5		4		80%												
		P. Sub-office	5	5	5		1		20%												
		3rd Dist. Cauayan	5	5	5	2	5	40%	100%												
		4th Dist. San Isidro	5	5	5	1	6	20%	120%												
		N. Vizcaya	7	7	7	1	7	14%	100%												
		Aritao	2	2	2	1	2	50%	100%												- Apprehended tampered Stihl Chainsaw with PNP Aritao at Nagcuartelan, Aritao, NV on June 7, 2022
		P. Sub-office	2	2	2		4		200%												- 1 unit MITSUBISHI DELICA VAN bearing Plate No. XGC 615 - 1 Unit STIHL Mini Chainsaw 520 Unregistered No Serial Number - 1 Unit STIHL MS 070 Chainsaw Serial Number 170971820 Expired Registration
		Dupax	1	1	1		1		100%												Delica Van (RBM 257)
		CAVAPROMS	2	2	2																
		Quirino	10	10	10	1	4	10%	40%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		Diffun	5	5	5	1	2	20%	40%												Apprehended 1 blue Isuzu Elf Drop on January 11, 2022 at Villamor, Cabarroguis, Quirino
																					Apprehended 1 Hyundai Grace Van with temporary Plate no. 021606 at Dingasan, Cab., Quirino on June 12, 2022
		Nagtipunan	5	5	5		2		40%												1 unit Elf truck w/ Plate No. RGV 169 & Apprehended 1 Yellow Isuzu Elf bearing Plate No. RGV 169 on Jan. 7, 2022 at Landingan, Nag., Qno.
	no. of monthly consolidated report to CO & Usec FO (no.)	Reg. Office	12	1	6	1	6	17%	50%												► Accomplishment report for the month of May submitted to CO under Memo dtd. June 14, 2022 ► Accomplishment report for the month of April submitted to CO under Memo dtd. May 12, 2022 ► 1st Quarter Cy 2022 Accomplishment report submitted to CO under Memo dtd. April 12, 2022 ► Accomplishment report for the month of March 2022 submitted to CO under Memo dtd. April 12, 2022 ► Accomplishment report for the month of Feb. 2022 submitted to CO under Memo dtd. March 15, 2022 ► Accomplishment report for the month of Jan. 2022 submitted to CO under Memo dtd. Feb. 7, 2022 ► Accomplishment report for the month of Dec. 2021 submitted to CO under Memo dtd. Dec. 28, 2021 ► Annual accomplishment report for CY 2021 submitted to CO under Memo dtd. Jan. 17, 2022
6.2 Hauling of apprehended forest products and vehicles/implements to CENRO or any nearest Government Office	Incidence report submitted to OUFO cc FMB including the following : - vol (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office - number of apprehended vehicles,equipment and other implements hauled thru proper channels	R. Total	302	-	301	12	73	3	5												
		Reg. Office	TA		TA																
		Batanes	2		1	3	4	300%	200%												- spot report submitted to RO on April 29, June 2 and June 6
		Cagayan	104	-	104	1	23	1%	22%												
		1st Dist.	34	-	34		2		6%												
		Aparri	17		17																
		Alcala	17		17		2		12%												
		2nd Dist.																			
		S. Mira	17		17	1	11	6%	65%												
		3rd Dist.	53	-	53		10		19%												
		Solana	17		17		3		18%												
		P. Sub-office	17		17		-														
		P. Office	19		19		7		37%												
		Isabela	65	-	65	6	31	9%	215%												
		1st Dist.	21	-	21	3	8	14%	38%												
		Cabagan	11		11	2	7	18%	64%												
		Palanan	10		10	1	1	10%	10%												
		2nd Dist.	22	-	22		7		32%												
		Naguilian	11		11		6		55%												
		P. Sub-office	11		11		1		9%												
		3rd Dist. Cauayan	11		11	2	6	18%	55%												
		4th Dist. San Isidro	11		11	1	10	9%	91%												
		N. Vizcaya	55	-	55	2	12	4%	22%												
		Aritao	32		32	1	3	3%	9%												- Apprehnded Tampered Chainsaw on June 7, 2022
		P. Sub-office	13		13	1	7	8%	54%												Stored at PENR Sub-Office Magsaysay Bayombong under the custody of the In-Charge, Wilfredo B. Dacuycuy
		Dupax	6		6		2		33%												
		CAVAPROMS	4		4																
		Quirino	76	-	76		3		4%												
		Diffun	38		38		1		3%												- apprehended 1 blue Isuzu Elf Drop on Jan. 11, 2022 at villamor, Cabarroguis, Qno.
		Nagtipunan	38		38		2		5%												
	≠volume (bd.ft.) of apprehended forest products	Total	208,553	208,193	208,553	2,803	44,241	1	7												
	(average of 3 years - 2018-2020)	Batanes	720.00	360	720	565.58	713.85	79%	99%												- hauled June 23, 2022

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
RO -10% , PENRO - 20% , 70% CENRO		Cagayan	70,508.85	70,508.85	70,508.85	117.31	19,559.33	0.03	2.57												
		1st Dist.	51,500	51,500	51,500		4,460.14		0.22												
		Aparri	35,600	35,600	35,600		1,799.14		5%												173.84 C. Office & 1,560.30 OGAS
		Alcala	15,900	15,900	15,900		2,661.00		17%												
		2nd Dist.					- .00														
		S. Mira	4,000	4,000	4,000	117.31	4,616.0	3%	115%												
		3rd Dist.	15,008.85	15,008.85	15,008.85		10,483.20	-	1.19												
		Solana	3,508	3,508	3,508		1,028.00		29%												
		P. Sub-office	1,000	1,000	1,000		- .00														
		P. Office	10,500.85	10,500.85	10,500.85		9,455.20		90%												
		Isabela	60,697.00	60,697.00	60,697.00	1,550.50	12,172.61	0.14	1.52												
		1st Dist.	10,500.00	10,500.00	10,500.00	467.50	1,406.50	0.08	0.23												
		Cabagan	6,600.00	6,600.00	6,600.00	352	1,291.00	5%	20%												
		Palanan	3,900.00	3,900.00	3,900.00	116	115.50	3%	3%												
		2nd Dist.	38,197.00	38,197.00	38,197.00	923.00	3,768.76	0.03	0.13												
		Naguilian	31,197.00	31,197.00	31,197.00	923.00	3,658.00	3%	12%												
		P. Sub-office	7,000.00	7,000.00	7,000.00		110.76		2%												
		3rd Dist. Cauayan	6,000.00	6,000.00	6,000.00																248 pcs of bayog poles & 13 sacks of charcoal. March-600 pcs. Buho. June - 73 sacks of charcoal
		4th Dist. San Isidro	6,000.00	6,000.00	6,000.00	160.00	6,997.35	3%	117%												
		N. Vizcaya	46,445.00	46,445.00	46,445.00	82.98	8,880.86	2%	2.20												
		Aritao	21,554.00	21,554.00	21,554.00		558.14		3%												
		P. Sub-office	3,747.00	3,747.00	3,747.00	82.98	7,627.12	2%	204%												
		Dupax	5,154.00	5,154.00	5,154.00		695.60		13%												
		CAVAPROMS	15,990.00	15,990.00	15,990.00		- .00														
		Quirino	30,181.89	30,181.89	30,181.89	487.00	2,914.26	2%	10%												
		Diffun	15,090.95	15,090.95	15,090.95	487.00	1,681.61	3%	11%												Apprehended 69 Gmelina flitches and lumber w/ total volume of 1,194.61 bd. Ft.on January 11, 2022 at Villamor Cabarroguis, Quirino
																					Apprehended 39 pieces of lumber of undocumented common hard wood spcies with a total volume of 487 bd. Ft. or 1.15 cu.m at Purok 3, Dinaan, Cabarroguis, Quirino on June 12, 2022
		Nagtipunan	15,090.95	15,090.95	15,090.95		1,232.65		8%												Apprehended 14 pcs. Flitches of Tuai spp. of Dao with a total volume of 718 bd.ft. or 1.69 cu.m. at Ponggo, Nagtipunan, Qno. on February 28, 2022
																					Apprehended 4 pcs. Premium spps. of Dao with a total volume of 514.65 bd.ft or 1.21 cu.m. on January 7, 2022 at Landingan, Nag., Qno.
	* number of apprehended vehicles,equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB	R. Total	86	86	86	6	37	0	2												
	(average of 3 years - 2018-2020)	Batanes																			
		Cagayan	40	40	40	-	8		20%												
		1st Dist.	30	30	30	-	4		13%												
		Aparri	20	20	20		4		20%												1 CENRO, 3 OGAS
		Alcala	10	10	10																
		2nd Dist.			10																
		S. Mira	3	3	3		2		67%												
		* 3rd Dist.	7	7	7	-	2		29%												
		Solana	4	4	4																
		P. Sub-office	1	1	1																
		P. Office	2	2	2		2		100%												
		Isabela	29	29	29	4	19	14%	66%												
		1st Dist.	9	9	9	1	3	11%	33%												
		Cabagan	5	5	5		2		40%												
		Palanan	4	4	4	1	1	25%	25%												
		2nd Dist.	10	10	10		5		50%												
		Naguilian	5	5	5		4		80%												
		P. Sub-office	5	5	5		1		20%												
		3rd Dist. Cauayan	5	5	5	2	5	40%	100%												
		4th Dist. San Isidro	5	5	5	1	6	20%	120%												
		N. Vizcaya	7	7	7	1	6	14%	86%												
		Aritao	2	2	2	1	1	50%	50%												- Apprehnded Tampered Chainsaw on June 7, 2022
		P. Sub-office	1	1	1		4		400%												
		Dupax	2	2	2		1		50%												
		CAVAPROMS	2	2	2																
		Quirino	10	10	10	1	4	10%	40%												
		Diffun	5	5	5	1	2	20%	40%												Apprehended 1 blue Isuzu Elf Drop on January 11, 2022 at Villamor, Cabarroguis, Quirino
																					Apprehended 1 Hyundai Grace Van with temporary Plate no. 021606 at Dingasan, Cab., Quirino on June 12, 2022

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		Nagtipunan	5	5	5		2		40%												1 unit Elf truck w/ Plate No. RGV 169 & Apprehended 1 Yellow Isuzu Elf bearing Plate No. RGV 169 on Jan. 7, 2022 at Landingan, Nag., Qno.
																					► Accomplishment report for the month of May submitted to CO under Memo dtd. June 14, 2022 ► Accomplishment report for the month of April submitted to CO under Memo dtd. May 12, 2022 ► 1st Quarter Cy 2022 Accomplishment report submitted to CO under Memo dtd. April 12, 2022 ► Accomplishment report for the month of March 2022 submitted to CO under Memo dtd. April 12, 2022 ► Accomplishment report for the month of Feb. 2022 submitted to CO under Memo dtd. March 15, 2022 ► Accomplishment report for the month of Jan. 2022 submitted to CO under Memo dtd. Feb. 7, 2022 ► Accomplishment report for the month of Dec. 2021 submitted to CO under Memo dtd. Dec. 28, 2021 ► Annual accomplishment report for CY 2021 submitted to CO under Memo dtd. Jan. 17, 2022
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)																				
		R. Total	14	14	14	14	37	8	23												
		Batanes	1	1	1		1		100%												Admin proceedings for the apprehended forest products in Sitio Rakuayo, San Joaquin, Basco and Sitio Kahbengan, Raele, Itbayat scheduled on July 13, 2022
		Cagayan	4	4	4	4	4	3	3												
		1st Dist.	2	2	2	2	2	100%	100%												
		Aparri	1	1	1	1	1	100%	100%												9 administrative proceedings conducted
		Alcala	1	1	1	1	1	100%	100%												
		2nd Dist.					-														
		S. Mira	1	1	1	1	1	100%	100%												
		3rd Dist.					-														
		Solana	1	1	1	1	1	100%	100%												
		Isabela	5	5	5	-	10	-	8												
		1st Dist.	2	2	2	-	4		200%												
		Cabagan	1	1	1		4		400%												
		Palanan	1	1	1																
		2nd Dist. Naguilian	1	1	1																
		3rd Dist. Cauayan	1	1	1																
		4th Dist. San Isidro	1	1	1		6		600%												
		N. Vizcaya	2	2	2	10	19	500%	950%												
		Aritao	1	1	1	2	2	200%	200%												- ACP of the seized abandoned 19 pcs. B.pine at Salinas, Bambang, NV *- Undocumented 28 Gmelina lumber at Turturayok with ACP dated May 23 & 31 2022
		Dupax	1	1	1	7	7	700%	700%												- Jimson Dumiwal - Jhay-ar Padios - Abandoned @ Biyoy, Kasibu (673.33 bd. ft.) - Abandoned @ Biyoy, Kasibu (560 bd. ft.) - Joel P. Vera - Sherwin L. Batona (168 bd. Ft.) - Sherwin L. Batona (79 bd. Ft.)
		P. Sub office				1	10														
		Quirino	2	2	2	-	3		150%												
		Diffun	1	1	1		2		200%												Conducted Administrative Confiscation Proceedings
							-														Conducted Administrative Confiscation Proceedings
		Nagtipunan	1	1	1		1		100%												
- /Maintenance of North & South exit monitoring centers	Monitoring station maintained (no.)	Reg. Total	2	2	2	2	2	100%	100%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		Reg. Office	TA	TA	TA	TA	TA														► Monitoring report submitted to RED dtd. June 10, 2022 ► Monitoring report submitted to RED dtd. March 25, 2022
	CAVAPROMS North Exit, Sta. Praxedes	Cagayan	1	1	1	1	1	100%	100%												
	CAVAPROMS South Exit, Calillitan, Aritao	Nueva Vizcaya	1	1	1	1	1	100%	100%												
Menu 7 Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases																					
		R. Total																			
		Batanes																			
		Cagayan																			
		Isabela																			
		N. Vizcaya																			
		Quirino																			
7.2 Hiring of Legal Researcher	Legal Researcher hired with report submitted (no.)	Reg. Total	14	14	14	16	16	114%	114%												
	(complete investigation report with affidavits)	Batanes	1	1	1	2	2	200%	200%												Ferdie Urata and Atty. Ma Jeminah Turaray (1Male & 1Female)
		Cagayan	4	4	4	5	5	125%	125%												
		1st District	2	2	2	2	2	100%	100%												
		C. Aparri	1	1	1	1	1	100%	100%												Male Female
		C. Alcala	1	1	1	1	1	100%	100%												Male Female
		2nd District																			
		C. S. Mira	1	1	1	1	1	100%	100%												Male Female
		3rd District																			
		C. Solana	1	1	1	1	1	100%	100%												Male Female
		P. Office				1	1														Male Female
		Isabela	5	5	5	5	5	100%	100%												Male Female
		1st District	2	2	2	2	2	100%	100%												Male Female
		C. Cabagan	1	1	1	1	1	100%	100%												Male Female
		C. Palanan	1	1	1	1	1	100%	100%												Male Female
		2nd District																			
		C. Naguilian	1	1	1	1	1	100%	100%												Male Female
		3rd District																			
		C. Cauayan	1	1	1	1	1	100%	100%												Male Female
		4th District																			
		San Isidro	1	1	1	1	1	100%	100%												Male Female
		N. Vizcaya	2	2	2	2	2	100%	100%												Male Female
		C. Aritao	1	1	1	1	1	100%	100%												Male Female
		C. Dupax	1	1	1	1	1	100%	100%												Male Female
		Quirino	2	2	2	2	2	100%	100%												Male Female
		C. Diffun	1	1	1	1	1	100%	100%												Male 1 -Mark Joseph M. Rosales
		C. Nagtipunan	1	1	1	1	1	100%	100%												Male 1 - Eduardo Mansolingan, Jr.
Menu 10 Sustainable implementation of the Lawin Forest and Biodiversity Protection System		Reg. Total																			
		R. Office																			
		P. Batanes																			
		P. Cagayan																			
		P. Isabela																			
		P. N. Vizcaya																			
		P. Quirino																			
Hiring of Support Staff for North & Exit points	personnel hired (no.)	R. Total	17	17	17	17	17	100%	100%												
		N. Vizcaya	9	9	9	9	9	100%	100%												
		Cagayan	8	8	8	8	8	100%	100%												
b. Hiring of Forest Protection Officers for LAWIN implementation	FPOs hired (no.)	Reg. Total	81	81	81	81	81	100%	100%												
		P. Batanes	7	7	7	7	7	100%	100%												
		P. Cagayan	24	24	24	24	24	100%	100%												
		1st Dist.	8	8	8	8	8	100%	100%												
		Aparri	4	4	4	4	4	100%	100%												
		Alcala	4	4	4	4	4	100%	100%												
		2nd Dist S. Mira	4	4	4	4	4	100%	100%												
		3rd Dist.	12	12	12	12	12	100%	100%												
		Solana	4	4	4	4	4	100%	100%												
		P. Sub-office	4	4	4	4	4	100%	100%												
		P. Office	4	4	4	4	4	100%	100%												
		Isabela	34	34	34	34	34	100%	100%												
		1st District	19	19	19	19	19	100%	100%												
		C. Cabagan	6	6	6	6	6	100%	100%												
		C. Palanan	13	13	13	13	13	100%	100%												
		2nd District	9	9	9	9	9	100%	100%												
		C. Naguilian	7	7	7	7	7	100%	100%												
		Sub-office	2	2	2	2	2	100%	100%												
		3rd Dist C. Cauayan	3	3	3	3	3	100%	100%												
		4th Distr San Isidro	3	3	3	3	3	100%	100%												
		P. N. Vizcaya	11	11	11	11	11	100%	100%												
		Aritao	3	3	3	3	3	100%	100%												
		P. Sub-office	3	3	3	3	3	100%	100%												
		Dupax	3	3	3	3	3	100%	100%												
		P. Office	2	2	2	2	2	100%	100%												
		P. Quirino	5	5	5	5	5	100%	100%												
		Diffun	2	2	2	2	2	100%	100%												Male 1; Female 1 (Soony Simodio & Yronne D. Realiza)
		Nagtipunan	2	2	2	2	2	100%	100%												Male 2 (Noel Guillermo & John Paul Taccad)

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		P. Office	1	1	1	1	1	100%	100%												Male 1 (John Denver Abello)
	quarterly patrol plan of CENROs endorsed to PENRO (no. of patrol plan/CENRO)	Reg. Total	68	17	34	11	43	32%	63%												
		P. Batanes	4	1	2	1	3	50%	75%												- 2nd Quarter Plan Patrol submitted on March 1, 2022
		P. Cagayan	20	5	10	3	11	30%	55%												
		1st Dist.	8	2	4	2	4	50%	50%												
		Aparri	4	1	2	1	2	50%	50%												
		Alcala	4	1	2	1	2	50%	50%												
		2nd Dist S. Mira	4	1	2		2		50%												
		3rd Dist.	8	2	4	1	5	25%	63%												
		Solana	4	1	2		2		50%												
		P. Sub-office	4	1	2	1	3	50%	75%												
		P. Isabela	24	6	12	3	15	25%	63%												
		1st District	8	2	4	1	5	25%	63%												
		C. Cabagan	4	1	2		2		50%												
		C. Palanan	4	1	2	1	3	50%	75%												
		2nd District	8	2	4	1	5	25%	63%												
		C. Naguilian	4	1	2		2		50%												
		P. Su-Office	4	1	2	1	3	50%	75%												
		3rd Distr Cauayan	4	1	2		2		50%												
		4th Distr San isidro	4	1	2	1	3	50%	75%												
		P. N. Vizcaya	12	3	6	3	9	50%	75%												
		Aritao	4	1	2	1	3	50%	75%												
		P. Sub-office	4	1	2	1	3	50%	75%												
		Dupax	4	1	2	1	3	50%	75%												
		P. Quirino	8	2	4	1	5	25%	63%												
		Diffun	4	1	2		2		50%												- submitted report on Jan. 5 & March 18
		Nagtipunan	4	1	2	1	3	50%	75%												- submitted report on Jan. 5 & March 22
	Quarterly Patrol Plan endorsed to OUFOMA cc FMB (no.)	Reg. Office	4	1	2	1	3	50%	75%												► 3rd Qtr. CY 2022 Patrol Plan submitted to CO under Memo dtd. June 28, 2022 ► 2nd Qtr. CY 2022 Patrol Plan submitted to CO under Memo dtd. March 29, 2022 ► 1st Qtr. CY 2022 Patrol Plan submitted to CO under Memo dtd. January 18, 2022
	distance patrolled (km.)	Reg. Total	6,240	521	3,120	841	6,127	4	16												
	1 team	P. Batanes	120	10	60	16.750	#####	28%	168%												
	14 teams	P. Cagayan	1,680	140	840	141	1,126.470	0.500	2,079												
		1st Dist.	720	60	360	101	424.430	28%	59%												
		Aparri	360	30	180	30.38	182.190	17%	51%												
		Alcala	360	30	180	70.940	242.240	39%	67%												
		2nd Dist S. Mira	360	30	180	39.27	287.680	22%	80%												
		3rd Dist.	600	50	300		414		69%												
		Solana	360	30	180	66.08	292.380	37%	81%												
		P. Sub-office	240	20	120	4	121.980	3%	51%												
	23 teams	P. Isabela	2,760	231	1,380	267.51	1,992.46	1.08	3.72												
		1st District	1,560	130	780	140	975	18%	62%												
		C. Cabagan	360	30	180	66.89	317.860	37%	88%												
		C. Palanan	1,200	100	600	73.19	657.130	12%	55%												
		2nd District	880	73	440	68	638	15%	72%												
		C. Naguilian	760	63	380	48.23	492.410	13%	65%												
		P. Su-Office	120	10	60	19.77	145.570	33%	121%												
		3rd Distr Cauayan	160	14	80	33.62	193.210	42%	121%												
		4th Distr San isidro	160	14	80	25.81	186.280	32%	116%												
	6 teams	P. N. Vizcaya	720	60	360	172.03	1,439.41	1.43	6.00												
		C. Aritao	240	20	120	5.91	371.460	5%	155%												no observed thrests during patrolling
		P.Sub-Office	240	20	120	27.58	167.090	23%	70%												
		C. Dupax	240	20	120	138.54	900.860	115%	375%												- problem was encountered on the installation of Cybertracker app to Android phones
	8 teams	P. Quirino	960	80	480	245	1,366.53	0.96	2.63												
		Diffun	355	30	180	64.08	317.210	36%	89%												
		Nagtipunan	605	50	300	180.52	1,049.320	60%	173%												Conducted cyber tracking The conservation area vicinity
	patrol reports submitted with at least 75% of the observed threats had actions taken (no.)	Reg. Total	628	54	314	79	502	3	10												
	for RO - quarterly consolidated report for submission to FMB	Reg. Office	4	1	2				25%												consolidated LAWIN Accomplishment report for 1st Quarter CY 2022 submitted to CO under Memo. dtd. May 5, 2022
		P. Batanes	12	1	6	1	6	17%	50%												- report submitted on Feb. 21, 2022
		P. Cagayan	168	14	84	13	85	0	2												
		1st Dist.	72	6	36	6	41	17%	57%												
		Aparri	36	3	18	2	23	11%	64%												
		Alcala	36	3	18	4	18	22%	50%												
		2nd Dist S. Mira	36	3	18	3	18	17%	50%												
		3rd Dist.	60	5	30	4	26	13%	43%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI./ ALLOT.	DISB./ OBLI.	
		Solana	36	3	18	2	14	11%	39%												
		P. Sub-office	24	2	12	2	12	17%	50%												
		P. Office	10	1	5	1	5	10%	33%												
		P. Isabela	276	24	138	27	170	1	3												
		1st District	156	13	78	18	94	23%	60%												
		C. Cabagan	36	3	18	3	18	17%	50%												
		C. Palanan	120	10	60	15	76	25%	63%												
		2nd District	88	7	42	6	60	0	1												
		C. Naguilian	76	6	36	5	54	14%	71%												
		P. Su-Office	12	1	6	1	6	17%	50%												
		3rd Distr Cauayan	16	2	10	1	8	10%	50%												
		4th Distr San isidro	16	2	8	2	8	25%	50%												
		P. N. Vizcaya	72	6	36		30	-	1												
		C. Aritao	24	2	12		10		42%												
		P.Sub-Office	24	2	12		10		42%												
		C. Dupax	24	2	12		10		42%												
		P. Quirino	96	8	48	38	211	1	4												
		Quirino	36	3	18	6	43	33%	119%												
		Nagtipunan	60	5	30	32	168	107%	280%												LAWIN Report submitted January 31, 2022 & February 21, 2022, March, April, May, & June 2022
	Unacted observed threats forwarded by PENRO with at least 75% action taken (no. of reports)	Reg. Office	4	1	2		1		25%												consolidated LAWIN Accomplishment report for 1st Quarter CY 2022 submitted to CO under Memo. dtd. May 5, 2022
Task Force BBB	Forest Protection Officers hired (no.)	Reg. Office	40	40	40	40	40	100%	100%												- downloaded to all PENROs with Memo instruction & guidelines for hiring of FPOPs dtd. Jan. 27, 2022
		Cagayan	13	13	13	13	13	100%	100%												
		Aparri	2	2	2	2	2	100%	100%												
		Alcala	3	3	3	3	3	100%	100%												
		S. Mira	3	3	3	3	3	100%	100%												
		Solana	2	2	2	2	2	100%	100%												
		P. Sub- office	3	3	3	3	3	100%	100%												
		Isabela	16	16	16	16	16	100%	100%												
		Cabagan	3	3	3	3	3	100%	100%												
		Sub-Office	2	2	2	2	2	100%	100%												
		Naguilian	3	3	3	3	3	100%	100%												
		San Isidro	3	3	3	3	3	100%	100%												
		Cauayan	3	3	3	3	3	100%	100%												
		Palanan	2	2	2	2	2	100%	100%												
		N. Vizcaya	7	7	7	7	7	100%	100%												
		Aritao	3	3	3	3	3	100%	100%												
		Dupax	2	2	2	2	2	100%	100%												
		Sub-office	2	2	2	2	2	100%	100%												
		Quirino	4	4	4	4	4	100%	100%												
		Diffun	2	2	2	2	2	100%	100%												
		Nagtipunan	2	2	2	2	2	100%	100%												
Delineation of Production & Protection Forest	production forest delineated (km.)	RO-Based Fund	410	69	205	102	188.04	50%	46%												
		Cagayan	205	34	102	63.60	115.40	62%													Coordinated w/ LGU Sto Nino, Rizal, Lasam and Sta. Ana. Fabrication and distribution of stakes on the identified sites
		Isabela	205	35	103	38.25	72.64	37%	35%												
Project Monitoring and Supervision		Reg. Total																			
A. 1. 2 Enforcement of Lands Laws Rules and Regulations		Reg. Total																			
1. Appraisal of Foreshore Leases or Permits, Friar Lands, Patrimonial properties and other Government assets and properties																					
1.1. Appraisal of foreshore leases	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no.)	Total	5	-	2		1		20%												
		Reg. Office	-																		Identified potential for Appraisal 1.) Eunice Restaurant-Verlee Alcantra 2.) Claveria Grassroot Ocean Inc.
		P. Cagayan	5	-	2		1		20%												
		C. Aparri	3		1		1		33%												
		C. S. Mira	2		1		-														
2.1. Re-appraisal of foreshore leases	Re-appraisal report reviewed with CSW and complete documents endorsed to LMB (no.)	Total	5	1	2	2	2	100%	40%												
		Reg. Office	-																		
		P. Cagayan	-																		
		C. Aparri	5	1	2	2	2	100%	40%												- due to pandemic, the foreshore establishment only resumed operation aftr the declaration of alert level 1
		PENR Office																			

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
1.2. Appraisal of friar lands, patrimonial properties and other government assets and properties	Appraisal of Friar Lands, Patrimonial properties and other Government assets and properties with complete documents and appraisal report submitted to LMB (no.)	Total	5	1	2	1	1	50%	20%												
		Reg. Office																			
		P. N.Vizcaya																			
		P.Sub-Office B	5	1	2	1	1	50%	20%												GSA Merita Gutierrez
2. Monitoring of on-going leases	leases monitored (no.)	Reg. Office	1	1	2	1	2	50%	200%												► 2nd Qtr. Monitoring report on Foreshore Lease Agreements submitted to RED dtd. June 7, 2022. ► 1st Qtr. Monitoring report on Foreshore Lease Agreements submitted to RED dtd. March 28, 2022.
3. Collection of Revenues		R. Total	1,630,000	136,511	815,000	238,536	670,476	2	2												
	revenue generated from Foreshore (Peso) with report submitted	Cagayan C. Aparri	1,000,000	84,000	500,000	43,834	163,756	9%	16%												
	revenue generated from Patrimonial properties with report submitted	P. Sub Office-Bayombong	200,000	16,668	100,000	104,606	193,456	105%	97%												Marlon Banaag P76,606.25; DC Valdez P28,000
	revenue generated from patent processing issuance and other land matter transactions (certification fee,certified thru copy, technical description, etc)	R. Total	430,000	35,843	215,000	90,096	313,264	42%	73%												
		Reg.Office	50,000	4,168	25,000		-														
	revenue generated from patent processing issuance with report submitted and other land matter transactions (certification fee, certified thru copy, technical description, etc)	Batanes	30,000	2,500	15,000	30,290	54,442	202%	181%												
		Cagayan	130,000	10,835	65,000	25,101	115,245	2	4												
		Aparri	26,000	2,167	13,000	5,555	26,990	43%	104%												
		Alcala	26,000	2,167	13,000	9,430	25,130	73%	97%												
		S. Mira	26,000	2,167	13,000	4,320	22,655	33%	87%												
		Solana	26,000	2,167	13,000	2,130	18,499	16%	71%												
		Sub-office	26,000	2,167	13,000	3,666	21,971	28%	85%												
		Isabela	150,000	12,504	75,000	20,045	74,172	2	3												
		PENRO	20,000	1,668	10,000	1,250	5,234.06	13%	26%												
		Cabagan	30,000	2,500	15,000	8,015	12,215	53%	41%												
		Palanan	6,000	500	3,000		1,780		30%												
		Naguilian	14,000	1,168	7,000	2,265	11,610	32%	83%												
		P. Sub-office	30,000	2,500	15,000	350	13,268	2%	44%												
		Cauayan	20,000	1,668	10,000	1,915	9,320	19%	47%												
		San Isidro	30,000	2,500	15,000	6,250	20,745	42%	69%												
		N. Vizcaya	40,000	3,336	20,000	11,175	43,575	56%	109%												
		Aritao	2,000	168	1,000	170	4,020	17%	201%												
		Dupax	7,500	625	3,750	1,410	10,560	38%	141%												
		P. Office	30,500	2,543	15,250	9,595	28,995	63%	95%												
		Quirino	30,000	2,500	15,000	3,485	25,830	23%	86%												
		Diffun	15,000	1,250	7,500	3,235	22,045	43%	147%												
		Nagtipunan	15,000	1,250	7,500	250	3,785	3%	25%												
Project Monitoring and Supervision		Reg. Office																			
A. 1.3 Enforcement of PAs, Wildlife Caves and Resources, Coastal and Marine Resources Laws and Regulations		Reg. Office																			
		Batanes																			
		Cagayan																			
		Isabela																			
		N. Vizcaya																			
		Quirino																			
WILDLIFE TRADE REGULATION																					
1.Processing and Issuance of Wildlife Permits																					
-Issuance of wildlife permits	wildlife permit applications acted upon w/in the no. of	Reg. Office	6		2		8		133%												
-Conduct of Regional Wildlife Management Committee	meetings conducted (no.)	Reg. Office	4	1	2																
2. Compliance Monitoring of CWR(annual) and WFP(quarterly) holders																					
	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit	Reg. Office	19	1	9	13	20	144%	105%												► 1st Qtr. Monitoring report on 3 CWR holders w/in PENRO Cagayan, CENRO Cabagan & Naguilian submitted to FMB dtd. March 24 & March 28, 2022, respectively. ► Monitoring report on 4 CWR holders w/in CENRO Cauayan & Sub-Office Roxas submitted to FMB dtd. May 25, 2022. ► Monitoring report on 1 CWR holder w/in CENRO Aparri submitted to RED dtd. June 7, 2022. ► Monitoring report on 12 CWR holders w/in CENRO San Isidro submitted to RED dtd. June 13, 2022.

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
	consolidated compliance monitoring reports for CWR with attached animal inventory report and supporting documents submitted to BMB on quarterly basis using format prescribed by BMB		19	1	9		33		174%												► 1st Qtr. Monitoring report on 4 CWR holders w/in PENRO Cagayan submitted to FMB dtd. March 24 & March 28, 2022, respectively ► Monitoring report on 4 CWR holders w/in CENRO Cauayan & Sub-Office Roxas submitted to FMB dtd. April 3, 2022. ► 1st Qtr. Monitoring report on 25 CWR holders w/in PENROs Isabela & Nueva Vizcaya submitted to FMB dtd. April 29, 2022.
	100% of the holders of Wildlife Farm Permit (WFP) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit		2	2	4	2	4	50%	200%												► 1st Qtr. Monitoring report on 2 WFP holders submitted to RED dtd. March 14 and March 24, 2022, respectively ► 2nd Qtr. Monitoring report on 2 WFP holders submitted to RED dtd. June 30, 2022
					-		-														
	Quarterly compliance monitoring report for WFP		8		3	2	4	67%	50%												► 1st Qtr. Monitoring report on 2 WFP holders
	*Mabuwaya Foundation and Tuddao																				
Collection of Revenues	revenue generated (Php)	Reg. Office	3,000	334	1,000	1,000	2,750	100%	92%												1. LTP of MB Reptile (900.00) 2. Application Fee for GP of Mr. Jeff M. Opeña
Proejct Monitoring & Supervision		Reg. Office																			
A. 2 Operations against illegal environment and natural resources activities		Reg. Total								2,681,000.00	2,681,000.00	100.00%	533,855.39	631,648.34	1,165,503.73	142,158.64	776,343.29	918,501.93	43.47%	78.81%	
		R.Office								1,605,000.00	1,605,000.00	100.00%	493,455.39	507,769.72	1,001,225.11	142,158.64	650,793.29	792,951.93	62.38%	79.20%	
		Batanes								259,000.00	259,000.00	100.00%	20,000.00	62,900.00	82,900.00		53,650.00	53,650.00	32.01%	64.72%	
		Cagayan								349,000.00	349,000.00	100.00%	-	35,950.00	35,950.00	-	35,900.00	35,900.00	10.30%	99.86%	
		Isabela								331,000.00	331,000.00	100.00%	20,400.00	14,428.62	34,828.62	-	25,400.00	25,400.00	10.52%	72.93%	
		N. Vizcaya								75,000.00	75,000.00	100.00%	-	10,600.00	10,600.00	-	10,600.00	10,600.00	14.13%	100.00%	
		Quirino								62,000.00	62,000.00	100.00%	-	-	-	-	-	-	-	-	
Provision of Support to DAO 2018-18																					
Counter-surveillance & investigation of Illegal ENR activities	no. of surveillance report	R. Office	4	1	2		1		25%												- counter surveillance operations conducted with report submitted to the RED under Memo dtd. Feb 28, 2022
Conduct sea board patrol along coastal area	seaboard patrol conducted (no. of report)	R. Office	2	1	2		2		50%												Sea board patrol conducted on May 16-21, 2022 along coastal areas of Cagayan and preparation of reports is still on process.
Conduct of preliminary investigation	preliminary investigation conducted w/ reports submitted (no.)	Reg. Office	12	1	6	2	5	33%	42%												► Conducted one (1) preliminary investigation with report submitted to RED dtd. June 27, 2022 ► Conducted one (1) preliminary investigation with report submitted to RED dtd. May 15, 2022 ► Conducted one (1) preliminary investigation with report submitted to RED dtd. April 22, 2022 ► Conducted one (1) preliminary investigation with report submitted to RED dtd. March 28, 2022 ► Conducted one (1) preliminary investigation with report submitted to RED dtd. Feb. 28, 2022
Strengthening/Capacity Building of DENR employees in ENR management and ENR law enforcement	training conducted (no.)	Reg. Office	1	1	1																- to be conducted on July
WILDLIFE TRADE LAW ENFORCEMENT																					
1. Mobilization of Wildlife Traffic Monitoring Units in air	WTMU mobilized(no.)	Reg. Total	4	4	4	4	4	100%	100%												
	2(Seaport & Airport)	Batanes	1	1	1	1	1	100%	100%												
	2(Tuguegarao Airport & Sta.Ana Seaport)	Cagayan	1	1	1	1	1	100%	100%												
	3 (Cauayan, Palanan, Maconacon Airport)	Isabela	2	2	2	2	2	100%	100%												
		C. Cauayan	1	1	1	1	1	100%	100%												
		C. Palanan	1	1	1	1	1	100%	100%												
							-														
	monthly accomplishment reports including reports on wildlife crimes intercepted and wildlife permits validated (no. of reports submitted)	Reg. Total	48	4	24	4	24	17%	50%												
	2(Seaport & Airport)	Batanes	12	1	6	1	6	17%	50%												report submitted on June 21, 2022
	2(Tuguegarao Airport & Sta.Ana Seaport)	Cagayar P. Office	12	1	6	1	6	17%	50%												
	3 (Cauayan, Palanan, Maconacon Airport)	Isabela	24	2	12	2	12	17%	50%												
		C. Cauayan	12	1	6	1	6	17%	50%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		C. Palanan	12	1	6	1	6	17%	50%												
2. Mobilization of Wildlife Enforcement Officers	WEOs deputized (no.)	Reg. Total	60	-	60	9	62	15%	103%												
		Batanes	9		9		10		111%												
		Cagayan	30		30		43		143%												training fo WEOs deputation was conducted on March 29, 2022. report was submitted to RO for deputation
		Isabela Cabagan	9		9	9	9	100%	100%												
		N. Vizcaya	10		10																- Enhancement Training for MENROs/for deputation as WEOs was conducted on March 18, 2022 - List of 14 nominated WEOs for deputation was submitted to RO thru PENRO Memorandum dated May 20, 2022 - Only two (2) out of the 14 nominated WEOs have submitted their requirements (Bambang & ambaguio). Others are having difficulty and are on the process of transition due to the recent election. The nominated WEOs are waiting the new administration to decide whether or not to endorse their requirements for their deputation.
		Quirino	2		2																The identified WEOs were already presented to the PAMB and waiting for the conduct of background investigation.
	WEOs mobilized w/ monthly reports submitted (no. of reports)	Reg. Total	720	60	360	20	118	0	1												
		Batanes	108	9	54		43		40%												
		Cagayan	360	30	180	10	20	0	0												
		Aparri	72	6	36																
		Alcala	72	6	36	10	20	28%	28%												
		S. Mira	72	6	36																
		Solana	72	6	36																
		Sub-office	72	6	36																
		Isabela Cabagan	108	9	54	9	54	17%	50%												
		N. Vizcaya	120	10	60	1	1	2%	1%												only one report submitted from the nominated WEOs
		Quirino	24	2	12																
	WEO's monthly consolidated reports submitted to RO	Reg. Total	60	5	30	4	21	13%	35%												
		Batanes	12	1	6	1	6	17%	50%												- report submitted on June 22, 2022
		Cagayan	12	1	6	1	6	17%	50%												
		Isabela	12	1	6	1	6	17%	50%												
		N. Vizcaya	12	1	6	1	1	17%	8%												only one report submitted from the nominated
		Quirino	12	1	6		2		17%												
	monthly consolidated WEO reports submitted to BMB(no.)	Reg. Office	12	1	6	1	5	17%	42%												► Accomplishment report of WEOs for the month of April 2022 submitted to C.O. under Memo dtd. June 10, 2022 ► Accomplishment report of WEOs for the month of March 2022 submitted to C.O. under Memo dtd. April 21, 2022 ► Accomplishment report of WEOs for the month of Dec.. 2021 of CENRO Cabagan submitted to C.O. under Memo dtd. March 18, 2022 ► Accomplishment report of WEOs for the month of Feb. 2022 of PENRO Batanes submitted to C.O. under Memo dtd. March 17, 2022 ► Accomplishment report of WEOs for the month of Dec. 2021 of PENRO Batanes submitted to C.O. under Memo dtd. Jan. 31 2022
OTHER ACTIVITIES																					
ENFORCEMENT DIVISION																					

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
NGP SITE AFFECTED BY FIRE, SOIL EROSION, TYPHOON AND OTHER CAUSES OF DESTRUCTION	Monthly reports submitted to C.O. (no.)	R. Office	12		3	1	6	33%	50%												► Report for the month of May 2022 submitted to CO under Memorandum dtd. June 28, 2022 ► Report for the month of April 2022 submitted to CO under Memorandum dtd. May 13, 2022 ► Report for the month of March 2022 submitted to CO under Memorandum dtd. April 1, 2022 ► Report for the month of Feb. 2022 submitted to CO under Memorandum dtd. March 1, 2022 ► Report for the month of Jan. 2022 submitted to CO under Memorandum dtd. Feb. 1, 2022 ► Report for the month of Dec. 2021 submitted to CO under Memorandum dtd. Jan. 3, 2022
Protected Areas, Wildlife & Coastal Zone Management Service Statistical Report	Consolidated Statistical Report (Quarterly)	R. Office	4		3		2		50%												► 1st Quarter CY 2022 Statistical Report submitted to Central Office under Memorandum dtd. on April 25, 2022 ► 4th Quarter CY 2021 report submitted to CO under Memo dtd. Feb. 28, 2022
Monthly Collection Report (MCR) on Forest Fees and Charges	Monthly consolidated report on fees & charges (no.)	R. Office	12		4	1	4	25%	33%												► Report of collection on Forest Fees & charges for the month of April 2022 submitted to CO under Memo dtd. May 26, 2022 ► Report of collection on Forest Fees & charges for the month of March 2022 submitted to CO under Memo dtd. April 26, 2022 ► Report of collection on Forest Fees & charges for the month of Feb. 2022 submitted to CO under Memo dtd. March 25, 2022 ► Report of Collection on forest fees & charges for the month of Jan. 2022 submitted to CO under Memo dtd. Feb. 25, 2022 ► Report for the month of Dec. 2021 submitted to CO under Memorandum dtd. Jan. 27, 2022
Forestry Statistical report (SRS)	quarterly statistical report consolidated (no.)	R. Office	4		1		2		50%												4th Quarter CY 2021 Statistical Report submitted to Central Office under Memorandum dtd. on January 26, 2022; 1st Qtr CY 2022 Stat Report submitted to CO under Memo. dtd April 26, 2022
N. VIZCAYA																					
SUPPORT TO OPERATIONS																					
Conduct of Special Event	Special Events Conducted/ Celebrated (no.)					5	14														- Hanging of tarpaulins in celebration of Phil. Environment Month, Coral Triangle Day, World Ocean Day, & Phil. Eagle Week. - Simultaneous Bamboo Planting along Magat River (Sto. Domingo, Bambang to Busilac, Bayomnog) on June 2, 2022 - Malawakang Handog Titulo conducted on June 13, 2022 at NVSU Gymnasium, Bayombong - Tree planting at Jamboree Site, Masoc, Bayombong in celebration of Arbor Day on June 25, 2022
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM																					
	Confiscated forest products (number of pieces)	N. Viz.	-				10														
		Aritao					10														- Gmelina - Confiscation Order dated Dec. 9, 2021 & received on Jan. 10, 2022
		P. Sub-office																			
		Dupax																			
		CAVAPROMS																			
	Confiscated Forest Products (volume - cu.m.)	N. Viz.	-				0.224														
		Aritao					0.224														
		P. Sub-office																			
		Dupax																			
		CAVAPROMS																			

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
	Estimated value						3,806.80														
		Aritao					3,806.80														pHp 40/bd.ft.
		P. Sub-office																			
		Dupax																			
		CAVAPROMS																			
	Confiscated vehicle / conveyance (no.)	N. Viz.					1														
		Aritao	-				1														chainsaw
		P. Sub-office																			
		Dupax																			
		CAVAPROMS																			
	Information filed in fiscals office/courts (Cases Filed in Court) (no.)	N. Viz.	-				5														
		Aritao	-				4														- violations Sec. 77 and Sec. 77 & Sec 78 of PD 705 at Amelong, Labneg, Kayapa; violations Sec 77 and Sec. 77 and 78 of PF 705 at Tuppan, Nansiakan, Kayapa; unregistered chainsaw dealer violation on Sec. 7 (a) of RA 9175
		P. Sub-office					-														
		Dupax					1														- Jimson Dumiwal
		CAVAPROMS					-														
							-														
	Court hearings attended	N. Viz.	-				2														
		Aritao	-				-														
		P. Sub-office					-														
		Dupax					2														
		CAVAPROMS					-														
	hotspot patrolled no. of brgy.	N. Viz.	-				17														
		Aritao					15														
		P. Sub-office					2														- Wangal & Belet Kasibu
		Dupax					-														
		CAVAPROMS					-														
	Cutting permit issued (no.)	N. Viz.	-			26	66														
		Aritao					-														
		P. Sub-office				25	59														
		Dupax				1	7														Dr. Felipe Luz, Mark Wayas, Ferdinand Paguio, Adoracion Dapuyen, Leticia Cowa, DPWH, Dupax del Norte NHS
		CAVAPROMS					-														
	Volume (cu.m.)	N. Viz.	-			402.29	1,311.309														
		Aritao					- .000														
		P. Sub-office				401.788	1,196.829														
		Dupax				0.504	114.480														
		CAVAPROMS					-														
	Permit to transport issued (lumber/log) (no.)	N. Viz.	-			28	127														
		Aritao					15														
		P. Sub-office				25	95														
		Dupax				3	17														David A. Dolinen, Sr (4), George J. dela Cruz (4), Mark Wayas (3), Ferdinand Paguio (3), Felipe Luz (2), Julio Sabino
		CAVAPROMS					-														
	Volume transported (cu.m.)	N. Viz.	-			163	554.074														
		Aritao					39.610														
		P. Sub-office				147.692	556.032														
		Dupax				15.3367	121.4605														
		CAVAPROMS					-														
	Permit to transport (furniture) (no.)	N. Viz.	-			6	12														
		Aritao					-														
		P. Sub-office				6	11														
		Dupax					1														Charlie Nipal
	Volume transported (cu.m.)	N. Viz.	-			7.02	11.11														
		Aritao					-														
		P. Sub-office				7.015	10.028														
		Dupax					1.0849														
		CAVAPROMS					-														
	Permit to transport (Bamboo)	N. Viz.	-			-	1														
		Aritao					-														
		P. Sub-office					1														
		Dupax					-														- corrected Runo
		CAVAPROMS					-														
	Volume transported (no. of poles)	N. Viz.	-				700														
		Aritao					-														
		P. Sub-office					700														
		Dupax					-														- corrected, Runo
		CAVAPROMS					-														
							-														
	Permit to transport (Runo)	N. Viz.	-				1														
		Aritao					-														
		P. Sub-office					-														

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		Dupax					1														Mazon M. Paclit
		CAVAPROMS					-														
	Volume transported (no. of pieces)	N. Viz.	-				12,000														
		Aritao					-														
		P. Sub-office					-														
		Dupax					12,000														Mazon M. Paclit
		CAVAPROMS					-														
	Permit to transport (charcaol)	N. Viz.	-				-														
		Aritao					-														
		P. Sub-office					-														
		Dupax					-														
		CAVAPROMS					-														
	Volume transported (no. of sacks)	N. Viz.					-														
		Aritao					-														
		P. Sub-office					-														
		Dupax					-														
		CAVAPROMS					-														
	Permit to purchase chainsaw (no.)	N. Viz.	-				-														
		Aritao					-														
		P. Sub-office					-														
		Dupax					-														
		CAVAPROMS					-														
Natural Resources Conservation and Development Program							-														
	Seedlings produced (no.)	N. Viz.	-			15,225	22,700														
		Aritao				10,075	17,550														Narra
		P. Sub-office				5,150	5,150														14 permamnet@250 seedlings 11 COS@150 seedlings
		Dupax					-														
		CAVAPROMS					-														
Seedlings from Permittees	Seedlings produced (no.)	N. Viz.	-			14,274	37,001														
		Aritao				11,600	11,600														
		P. Sub-office					-														
		Dupax				2,674	25,401														
							-														
Collection of revenue	revenues/fees collected	N. Viz.	-			95,373	1,795,031														
Aritao		Aritao				1,958.00	181,649.80														1,682.00
Dupax		P. Sub-office				2,076.00	36,490.00													-	7,396
PENRO		Dupax				74,699.20	#####														
							-														
- GASS		N. Viz.	-			16,640.0	440														
		Aritao				90	950														
		Dupax					-														
		PENRO				16,550	30,540														
- Forestry		N. Viz.	-			62,093	1,651,234														
		Aritao				1,868.00	180,698.80														
		Dupax				2,076	36,490														
		PENRO				58,149	#####														
- PAWS		N. Viz.	-				-														
		Aritao					-														
		Dupax					-														
		PENRO					-														
QUIRINO							-														
1. Assessment of Transported Forest Products	Volume assessed						-														
	- gmelina flitches/lumber (cu.m.)	Quirino					-														
		C. Diffun					-														
		C. Nagtipunan					-														
							-														
	- furniture (cu.m.)	Quirino					100														
		C. Diffun					-														
		C. Nagtipunan				18.77	145.36														
							-														
	- charcoal (sacks)	Quirino					-														
		C. Diffun					-														
		C. Nagtipunan					-														
							-														
	- minor forest products (Bamboo, boho) poles	Quirino					-														
		C. Diffun					-														
		C. Nagtipunan					-														
		Bayog					-														
		Kiling					-														
							-														
2. Revenue Generation	Forestry	Quirino Total	-			13,184.00	266,548.39														
	Certification fee	C. Diffun				4,900.00	28,100.00														
		C. Nagtipunan				1,450.00	8,600.00														
							- .00														
	Oath fee	C. Diffun				4,388.00	18,894.00														
		C. Nagtipunan				1,044.00	6,192.00														
							-														
	Inspection fee	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Authority to Purchase Chainsaw	C. Diffun					-														

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	
		C. Nagtipunan					-														
							-														
	Users fee/rental fee	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Registration fee (Chainsaw)	C. Diffun					3,000														
		C. Nagtipunan					-														
							-														
	Registration fee (Bamboo Plantation)	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Registration fee	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Bond (Lumber Dealer)	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Application fee (Tree Cutting Permit)	C. Diffun				516	2,064														
		C. Nagtipunan				86	86														
							-														
	Application fee (Lumber Dealer)	C. Diffun					13,075														
		C. Nagtipunan					-														
							-														
	Application fee (Charcoal)	C. Diffun				500.00	750														
		C. Nagtipunan					-														
							-														
	Fines & Penalties	C. Diffun					5,236.92														
		C. Nagtipunan					-														
							-														
	Permit fee (wood charcoal production)	C. Diffun					1,000.00														
		C. Nagtipunan					-														
							-														
	Application Fee (FLGLA)	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	User fee/Rental fee	C. Diffun					179,000														
		C. Nagtipunan					-														
							-														
							-														
	Special Certification Fee (CTPO)	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Certification Fee (SMF)	C. Diffun					-														
		C. Nagtipunan				300	550														
							-														
	Authentication Fee	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Copy Fee	C. Diffun					-														
		C. Nagtipunan					-														
Authentication fee	CSC documents	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Lands	Total				3,235.00	22,295.00														
	Certification fee (Taxation Purposes)	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Certification fee (Loan Purposes)	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Certification fee (Land Status)	C. Diffun				50	250														
		C. Nagtipunan					-														
							-														
	Certification fee (A & D)	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Certification fee (Lot Status)	C. Diffun				350	815														
		C. Nagtipunan					740														
							-														
	Inspection fee (survey authority)	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Documentary Stamp Collected	C. Diffun					-														
		C. Nagtipunan					-														
							-														
	Survey Authority	C. Diffun					1,400														
		C. Nagtipunan					-														
							-														
	Approval of Sale	C. Diffun				100	400														
		C. Nagtipunan					-														
							-														
	Authentication fee	C. Diffun				835	6,835														
		C. Nagtipunan					-														
							-														
	Application fee (FPA)	C. Diffun				1,200	6,450														
		C. Nagtipunan					-														
							-														
	Application fee (RFPA)	C. Diffun				700	3,200														
		C. Nagtipunan					1,900														
							-														

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Month	To Date	This Month	To Date	% This Month	% To Date				1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI./ ALLOT.	DISB./ OBLI.	
	Application fee (Homestead)	C. Diffun					-														
		C. Nagtipunan					-														
	Application fee (Special Patent)	C. Diffun					-														
		C. Nagtipunan					-														
	Protest Fee	C. Diffun					-														
		C. Nagtipunan					-														
	Entry fee	C. Diffun					-														
		C. Nagtipunan					-														
	Oath fee	C. Diffun					-														
		C. Nagtipunan					-														
	Copy Fee	C. Diffun					-														
		C. Nagtipunan					245														
	Documentary Fee	C. Diffun					60														
		C. Nagtipunan					-														
	PAWS																				
	Certification fee	C. Diffun					-														
	Oath fee	C. Diffun					-														
	Documentary Stamp	C. Diffun					-														
	MGT																				
	Certification fee (Employment)	C. Diffun					75														
		C. Diffun				125	125														
	Authentication Fee	C. Diffun																			
		C. Nagtipunan				215	825														

FORM 1

FORM 1

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		Remarks
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	
	QPL-175,943.61 ha	Quirino	4		2	1	2	50%	50%												PAMB meeting conducted on March 8, 2022 May 31, 2022.
	No. of approved PAMB Resolutions	Reg. Total	81	6	41	27	124	66%	153%												
		Reg. Office																			
	BPLS-213758 ha	Batanes	20		8		40		200%												
		Cagayan	19	1	11	14	28	127%	147%												
		1st District																			
		C. Aparri	15	-	9	14	27	156%	180%												BWWFR (10); MPL (5); PIPLS (12)
	8,955 ha	BWFR - WWFR	5		3	3	10	100%	200%												
	3,344 ha	MPL	5		3	4	5	133%	100%												
	8,048.57 ha	PIPLS	5		3	7	12	233%	240%												
		3rd District																			
	PPLS-118,653.60 ha	P. Sub Office	4	1	2		1		25%												the PAMB meeting was discontinued due to the clamor of PAMB members for face to face meeting, and that the lined up agenda were not tackled which need to be approved and endorsed by the PAMB members thru resolution.
		Isabela	16	-	8		19		119%												
		1st District	8	-	4		8		100%												
	TWNP-6,509.38 ha	C. Cabagan	4		2		6		150%												
	FSNP-819 ha	C. Naguilian	4		2		2		50%												
		2nd District																			
	NSMNP-359,486 ha	C. Palanan	8		4		11		138%												
		N. Vizcaya	16	4	9	11	30	122%	188%												
	SNM-5,966.05 ha	C. Artao	4	1	3	3	8	100%	200%												
		C. Dupax	8	2	4	8	18	200%	225%												
	CPL-86,246.77 ha		4	1	2	6	9	300%	225%												
	DWFR-424.8 ha		4	1	2	2	9	100%	225%												
	BHNP-13.01 ha	P. Sub Office	4	1	2		4		100%												
	QPL-175,943.61 ha	Quirino	10	1	5	2	7	40%	70%												- draft resolution for review & finalization
8. Ecotourism Program and Impact Monitoring	Program and impact monitoring conducted w/ report submitted to BMB (no.)	Reg. Total	16	-	8	5	8	67%	50%												
		Reg. Office																			
*to be conducted semi-annual per BMBTB 2014-03																					
	BPLS Batanes		2		1		1		50%												2nd semester impact monitoring report is scheduled on October 2022
		Cagayan	4	-	2	2	2	100%	50%												June & November Target
		1st District																			
	PIPLS C. Aparri		2		1	1	1	100%	50%												SES and TRAM
		3rd District																			
	PPLS P. Sub office		2		1	1	1	100%	50%												
		P. Office	TA																		
		Isabela	6	-	3	3	3	100%	50%												June - First semester report submitted to RO on June 20, 2022
		1st District	4	-	2	2	2	100%	50%												
	TWNP C. Cabagan		2		1	1	1	100%	50%												
	FSNP C. Naguilian		2		1	1	1	100%	50%												
		2nd District																			
	NSMNP C. Palanan		2		1	1	1	100%	50%												
		Nueva Vizcaya																			
	DWFR C. Dupax		2		1	0.36	1.00	36%	50%												Endorsed with PAMB Resolution
	QPL Quirino		2		1		1		50%												submitted 1st Semester report of ecotorism impact monitoring
	Facilities maintained (no and type w/ before & after pic)	Total	18	17	17	13	45	75%	252%												
	View deck-Ibayat & Pavulawan access trail- Sabtang - BPLS	Batanes	2	1	1		0.40		20%												Procurement of materials on-going
																					(1) Pasalubong Center, Uyugan-BPLS (.20 Accomp.)
		Cagayan	4	4	4	4	4	100%	100%												
		1st District																			
	(look-out tower, multi-purpose hall) - PIPLS C. Aparri		2	2	2	2	2	100%	100%												
		3rd District																			
	(view deck, kiosk)- PPLS P. Sub office		2	2	2	2	2	100%	100%												
		Isabela	6	6	6	6	6	100%	100%												
		1st District																			
	PA Office & Ticketing Booth - TWNP C. Cabagan		2	2	2	2	2	100%	100%												
	PA Office & Info Center - NSMNP C. Palanan		2	2	2	2	2	100%	100%												
	PA Office & Steps stairs - FSNP C. Naguilian		2	2	2	2	2	100%	100%												
		N. Vizcaya																			
	Picnic Hut, Info Center, Foot Path Trail, Comfort Room- DWFR C. Dupax		4	4	4	0.76	0.93	19%	23%												* improvement of the information Center done with report submitted to PENRO on June 22, 2022
	visitors info. Center & convenience store QPL Quirino		2	2	2	2	2	100%	100%												Design/draft plans for the other improvements are submitted. The following were the activities conducted: Plastering of the concrete fence is completed and painting is on going; Cleaning inside and outside the facilities
9. Preparation of Ecotourism Management Plan	no. of Ecotourism Mgt Plan prepared	Reg. Total	1	1	1		-														
-site evaluation	EMP endorsed by REC & approved by PAMB endorsed to BMB (no.)	Reg. Office	1	1	1		-														- target until 4th Qtr.
-full site assessment		N. Vizcaya																			
-ecotourism mgt. planning	EMP reviewed and endorsed to RO (no.)	PENRO	1	1	1		-														- target until 4th Qtr.
	draft EMP prepared and endorsed to PENRO	C. Artao	1	1	1	0.12	0.20	12%	20%												created TWG
		SNM 5,996 ha																			
10. Inventory of Existing Facilities	no. of facilities invetoried w/ report submitted to BMB																				
		Reg. Total	13	-	-	1.55	3.98	#DIV/0!	31%												- 4th Qtr. Target
		RO based Fund (Batanes, Cagayan, Quirino)																			
		Reg. Office	13		-		-	#DIV/0!													
	BPLS Batanes		1		-	0.25	0.5	#DIV/0!	50%												2nd qtr. Inventory report submitted to the RO through memo dated June 20, 2022 released on June 21, 2022
		Cagayan	4		-		-	#DIV/0!													4th Qtr Target
		C. Aparri	3		-		-	#DIV/0!													151 facilities (PIPLS)
		PIPLS	1		-		-	#DIV/0!													
		BWWFR	1		-		-	#DIV/0!													
		MPL	1		-		-	#DIV/0!													
		P. Sub Office	1		-		-	#DIV/0!													
	QPL Quirino		1		-		1	#DIV/0!	100%												
					-		-	#DIV/0!	#DIV/0!												
		Isabela	3		-		-	#DIV/0!													
		C. Cabagan	1		-		-	#DIV/0!													
	TWNP C. Palanan		1		-		-	#DIV/0!													
	NSMNP C. Naguilian		1		-		-	#DIV/0!													
	FSNP		1		-		-	#DIV/0!													
		N. Vizcaya	4	-		1.30	2.48	#DIV/0!	62%												
		C. Artao	1		-	0.38	0	#DIV/0!	42%												- Briefed the team members

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obl./Allot.	Disb./Obl.	
		BHNP P. Sub Office	1		-	0.42	1	#DIV/0!	71%												Refinement of the report
		C. Dupax	2	-	-	0.50	1.35	#DIV/0!	68%												submitted report of the 222 facilities in the 3 barangays of
		CPL	1		-	0.06	0.35	#DIV/0!	35%												-Coordination & courtesy call to the MLGUs and BLGUs
		DWFR	1		-	0.44	1	#DIV/0!	100%												Endorsed with PAMB Resolution
11. Inventory of A & D lands, property and private rights	statistics and area coverage of A & D , property and private rights w/ report submitted to BMB	Reg. Total	13	1	1	1.35	1.93	135%	15%												- 4th Qtr Target
		RO based Fund (Batanes, Cagayan, Quirino)	6	1	1		0.25		4%												
		BPLS Batanes	1		-	0.25	0.50		50%												Report on Ground Truthing submitted to the Office of the PENR Officer on June 6, 2022
		Cagayan	4		-		-														
		C.Aparri	3		-		-														4th Quarter Target
		PIPLS	1		-		-														
		BWWFR	1		-		-														
		MPL	1		-		-														
		PPLS P. Sub Office	1		-		-														
		QPL Quirino	1	1	1	1.00	1		100%												Submitted on June 8, 2022
		Isabela	3		-		-														
		TWNP C. Cabagan	1		-		-														
		NSMNP C. Palanan	1		-		-														
		FSPN C. Naguilian	1		-		-														
		N. Vizcaya	4	-	-	1.35	1.68		42%												
		C. Aritao	1		-	0.38	0.42		42%												- Briefed the team members
		BHNP P. Sub Office	1		-	0.51	1		80%												- SO and communication letters issued
		C. Dupax	2	-	-	0.46	0.46		23%												
		CPL	1		-	0.29	0.29		29%												-Coordination & courtesy call to the MLGUs and BLGUs
		DWFR	1		-	0.17	0.17		17%												On-going preparation of maps
12. Inventory of tenurial instruments, contracts, agreement, and issuance of permits for resource use within PA	Number, area coverage, and status of contracts, agreements and tenure issuances w/ recommendations for renewal or non-renewal of tenure for contracts/ agreements that will expire soon (no. of report submitted to BMB)	Reg. Total	13	-	-	1.15	2.22		17%												- 4th Qtr. Target
		RO based Fund (Batanes, Cagayan, Quirino)	6		-		-														
		BPLS Batanes	1		-	0.25	0.50		50%												Report on Ground Truthing submitted to the Office of the PENR
		QPL Qui/Nagtipunan	1				-														
		PIPLS, PPLS, BWWFR, MPL Cagayan	4		-		-														4th Quarter Target
		C.Aparri	3		-		-														
		PIPLS	1		-		-														
		BWWFR	1		-		-														
		MPL	1		-		-														
		PPLS P. Sub Office	1		-		-														
		Isabela	3		-		0.25		8%												
		TWNP C. Cabagan	1		-		0.25		25%												- inventory of ISF holders
		NSMNP C. Palanan	1		-		-														
		FSPN C. Naguilian	1		-		-														
		N. Vizcaya	4	-	-	1.15	1.97		49%												
		C. Aritao	1		-	0.38	0.42		42%												- Briefed the team members
		BHNP P. Sub Office	1		-	0.47	0.76		76%												Preparation of report is on-going
		C. Dupax	2	-	-	0.30	0.79		40%												
		CPL	1		-	0.30	0.30		30%												-Coordination & courtesy call to the MLGUs and BLGUs
		DWFR	1		-		0.49		49%												Interview of owners to be conducted on July
14. Management of Integrated PA Fund	Fees, Income collected and fund accessed/ utilized under PA RIA(75%) and IPAF-SAGF(25%) with report submitted to BMB	Reg. Total	44	11	22	6	12	27%	27%												
		Reg. Office	4	1	2																
		BPLS Batanes	4	1	2		1		25%												Submitted every 5th day following the end of the quarter
		Cagayan	8	2	4	2	4	50%	50%												
*quarterly reports submitted to BMB		PIPLS C. Aparri	4	1	2	1	2	50%	50%												
*quarterly reports submitted to RO		PPLS P.Sub office	4	1	2	1	2	50%	50%												no collection due to pandemic
*quarterly reports submitted to PENRO		Isabela	12	3	6	2	4	33%	33%												
		TWNP C.Cabagan	4	1	2	1	2	50%	50%												
		FSPN C. Naguilian	4	1	2		-														
		NSMNP C.Palanan	4	1	2	1	2	50%	50%												
		N. Vizcaya	12	3	6	2	3	33%	25%												
		BHNP P. Sub Office	4	1	2	1	2	50%	50%												
		CPL C. Dupax	4	1	2	1	1	50%	25%												
		DWFR C. Dupax	4	1	2																no collection for the quarter
		QPL Quirino	4	1	2																

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET							ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		Remarks
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Oblt./Allot.	Disb./Oblt.	
Cave Assessment and Classification	caves assessed w/ recommended classification (no.)	Reg. Total	14	-	-	0	7	-	50%												- 4th Qtr. Target
		Cagayan	2	-	-		1		50%												
		1st District			-		-														
	MPL C. Aparri	1			-		1		100%												
		3rd District			-		-														
	Bassig Cave 1&2, Alejandro Malanos Cave De san Roque Cave(2021) PPLS 1 (2022)	P.Sub Office	1		-		-														
		Isabela	1		-		-														
		2nd District			-		-														
	Bisag Cave- Palanan Dipalale Cave - NSMNP	C. Palanan	1		-		-														
	outside Pas	N. Vizcaya	10	-	-	0.09	5.94		59%												Conducted reconnaissance survey to the 10 caves as of
	Duminding Cave,Dinteg Cave,Comon Historical Cave	C. Aritao	3				1.65		55%												- S.O. prepared re: creation of Team - Meeting conducted/cordinated with LGUs & other NGO offices /stakeholders involved for the evaluation - Pre-assessment - Feb. 21, 2022 - Attended inter-agency meeting on Feb. 21, 2022 - Reconnaissance survey for Catarawan & Pao Caves - March 12-13, 2022
	Catawaran Cave, Pa-o Cave, Capisaan Cave (reassessment - OP)	C. Dupax	3			0.09	1.89		63%												
	Comonal Cave, Cabuan Cave, Ocapon Cave and Tiblac Cave	P. Sub Office	4				2.40		60%												- Issued S.O. re: Creation of Team
		Quirino																			
	Sto. Nino Cave	C. Nagtipunan	1																		the composite team was already conducted the cave assessment to Sto. Niño cave on May 12-13, 2022. The result of the classsification will be presented to PAMB on 3rd Qtr Meeting
Preparation of site mgt plans for classified caves	cave mgt. plans prepared and endorsed to BMB (no.)	Reg. Total	10	10	10																4th Quarter Target
		Reg. Office																			
		Batanes																			
		Cagayan	3	3	3																
		3rd District																			
	PPLS-Gumahung, Daffung 1 and 2 (2021), Bassig 1 & 2, Alijandrino Malalanos Cave	P. Sub Office	3	3	3																
		Isabela	5	5	5																
		1st District	4	4	4																
	TWNP-Rusod Cave - So Magoli, Antagan, Tumauiini Sinippil Cave, Tawatawa Cave	C. Cabagan	2	2	2																
	FSNP - Snake Cave - Sta. Victoria, Ilagan - 2021 Adventure , Sta. Catalina Cave	C. Naguilian	2	2	2																
		2nd District																			
	NSMNP - Magsinaraw Cave - Didadungan, Palanan & Aguinaldo Cave - Maligaya, Palanan Bisag Cave	C. Palanan	1	1	1																contract of technical writer were already posted on philgeps for bidding
		Quirino	2	2	2																
	Saluguisog Cave, Busibus Cave	C. Nagtipunan	2	2	2																conducted the formulation of Cave Mgt. Plan of Busibus Cave & the result will be presented to PAMB on May 31, 2022 scheduled 2nd Qtr meeting while the formulation of the Saluguisug plan is scheduled on August 2022
Implementation of site mgt. plans for classified cave	TA provided in the implementation of mgt. plan	Reg. Total	15	15	15	0.25	0.50	2%	3%												
		Reg. Office																			
	Turongan Cave	Batanes	1	1	1																Conducted consultation meeting with LGU Sabtang re: creation of MCC on April 28, 2022 with report submitted on May 6, 2022
		Cagayan	8	8	8																
		1st District	3	3	3																
	Lovers Cave 2021 - Alab Cave	C. Alcala	1	1	1																Preparation of IEC materials
	Mabangug, Ar-arocave	C. Aparri	2	2	2																
		2nd District	2	2	2																
	Namilagan Cave 2021, Dakalawek	C.S. Mira	1	1	1																MOA reviewed on April 12, 2022
	Ulima Cave 2021, Tamarangay	C. Solana	1	1	1																Finalization of MOA for signature of LGU
		3rd District																			
	PPLS-Gumahung, Daffung 1 and 2	P. Sub Office	3	3	3																
		Isabela	4	4	4																
		1st District	2	2	2																
	TWNP-Rusod Cave - So.Magoli, Antagan, Tumauiini	C. Cabagan	1	1	1																Coordination and linkaging, surveillance & patrolling, training on
	FSNP - Snake Cave - Sta. Victoria, Ilagan	C. Naguilian	1	1	1																
		2nd District																			
	NSMNP - Magsinaraw Cave, Aguinaldo Cave	C. Palanan	2	2	2																Coordination with the LGU on the schedule of presentation of mgt. plan. Presented the first year implementation plan of the 2 caves
		N. Vizcaya	1	1	1	0.25	0.50	25%	50%												
	Capisaan Cave- Kasibu (2021), Pengalabinan Cave (2022)	C. Dupax	1	1	1	0.25	0.50	25%	50%												Quarterly Report submitted to PENRO
		Quirino	1	1	1																
	QPL-Diandian Cave, Wasid	C. Nagtipunan	1	1	1																Continuing activity. They coordinated with the community regarding the technical assistance provided by this office. The PR, ORS & S.O. were already submitted
13. Conservation of Inlands/wetlands		Reg. Total	1	-	1																
		Batanes																			
		Isabela																			
		1st District																			
		C.Cabagan	1		1		0.15		15%												- site visit/ reconnaissance, March- perimeter survey
Assessment and profiling of priority inland wetlands	inland wetlands assessed(no.)	Reg. Total	1		2																
		Isabela																			
		1st District																			
	Sto.Puraw, Dalag, Tumauiini - outside PA	C.Cabagan	1		2																Site visit/ reconnaissance
Preparation of Site Management Plan	management plan prepared(no.)	Reg. Total	1	-	1																
		Batanes																			
		Isabela																			
		1st District																			
	Blue River , Antagan, Tumauiini - TWNP	C.Cabagan	1		1																Coordination with LGU Tumauiini and site visit
Implementation of Site Management Plan	inland wetland mgt. plan implemented w/	Reg. Total	2	2	2	0.15	0.45	8%	23%												
	Dibulen & Katayungan Lakes	Batanes	1	1	1	0.15	0.45	15%	45%												Survey and lay-outing of buffer zone conducted on June 7-8,
		Isabela	1	1	1																

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		Remarks
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	
	So. Cambri, Calamagui Sur, Sta. Maria	C. Cabagan	1	1	1																#####
14. Urban Biodiversity Conservation		Reg. Total																			
1. Urban Biodiversity Assessment	no. of green spaces/parks assessed	Isabela	1	1	1																
	*composite team from PENRO, CENRO and RO	Reg. Office																			
7. Protected Area Management Office (PAMO) Operationalization		Reg. Total																			
7.1 Hiring of PAMO Staff	no. of PAMO staff hired	Reg. Total	36	36	36	36	36	100%	100%												
		Reg. Office																			
		BPLS Batanes	5	5	5	5	5	100%	100%												
			2	2	2	2	2	100%	100%												
			3	3	3	3	3	100%	100%												
		Cagayan	9	9	9	9	9	100%	100%												
		1st District																			
		PIPLS C. Aparri	3	3	3	3	3	100%	100%												
			1	1	1	1	1	100%	100%												
			2	2	2	2	2	100%	100%												
		3rd District																			
		PPLS P. Sub Office	6	6	6	6	6	100%	100%												
			2	2	2	2	2	100%	100%												
			4	4	4	4	4	100%	100%												
		Isabela	12	12	12	12	12	100%	100%												
		1st District	12	12	12	12	12	100%	100%												
		TWNP C. Cabagan	6	6	6	6	6	100%	100%												
			6	6	6	6	6	100%	100%												
		NSMNP C. Palanan	6	6	6	6	6	100%	100%												
			2	2	2	2	2	100%	100%												
			4	4	4	4	4	100%	100%												
		N. Vizcaya	10	10	10	10	10	100%	100%												
		SNM C. Aritao	3	3	3	3	3	100%	100%												
			1	1	1	1	1	100%	100%												
			2	2	2	2	2	100%	100%												
		CPL C. Dupax	5	5	5	5	5	100%	100%												
			2	2	2	2	2	100%	100%												
			3	3	3	3	3	100%	100%												
		BHNP P. Sub Office	2	2	2	2	2	100%	100%												
			1	1	1	1	1	100%	100%												
			1	1	1	1	1	100%	100%												
Procurement of RTK for PA Boundary Demarcation	RTK procured (no.)	Reg. Office	1	1	1																
Procurement of Watercraft/Motorboat for PA Habitat Protection	watercraft/motorboat procured(no.)	Reg. Office	1	1	1																
Procurement of TSE	TSE procured(no.)	Reg. Total	29	-	29	3	12	10%	41%												
Laptop		Reg. Office	4		4																
Digital Camera w/ Zoom Lense & Tripod		BPLS Batanes	3	-	3	3	3	100%	100%												
Spotting Scope		Cagayan	6		6																
		1st District																			
		PIPLS C. Aparri	3		3																
		3rd District																			
		PPLS P. Sub Office	3		3																
		Isabela	7	-	7	-															
		1st District	7		7																
		TWFR C. Cabagan	3		3																
		NSMNP C. Palanan	4		4																
		N. Vizcaya	9		9		9		100%												
		SNM C. Aritao	3		3		3		100%												
		CPL C. Dupax	3		3		3		100%												
		BHNP P. Sub Office	3		3		3		100%												
Procurement of Laptop	laptop procured(no.)	Reg. Total	12		12	1	6	8%	50%												2nd Qtr Target
		Reg. Office	4		4																
		BPLS Batanes	1		1	1	1	100%	100%												Item delivered on May 25, 2022 (unreported due to submission cut-off)
		Cagayan	2		2		2		100%												
		1st District	-																		
		PIPLS C. Aparri	1		1		1		100%												
		3rd District																			
		PPLS P. Sub Office	1		1		1		100%												
		Isabela	2		2																
		1st District																			
		TWFR C. Cabagan	1		1																
		NSMNP C. Palanan	1		1																
		N. Vizcaya	3		3		3		100%												
		SNM C. Aritao	1		1		1		100%												
		CPL C. Dupax	1		1		1		100%												
		BHNP P. Sub Office	1		1		1		100%												
Procurement of Digital Camera w/ Zoom Lense & Tripod	Digital Camera w/ Zoom Lense & Tripod	Reg. Total	8	-	8	3	6	38%	75%												
		Reg. Office																			
		BPLS Batanes	1		1	1	1	100%	100%												Delivered on June 8, 2022 posted
		Cagayan	2	-	2	2	2	100%	100%												
		1st District																			
		PIPLS C. Aparri	1		1	1	1	100%	100%												
		3rd District																			
		PPLS P. Sub Office	1		1	1	1	100%	100%												
		Isabela	2		2		-														
		1st District																			
		TWFR C. Cabagan	1		1		-														
		NSMNP C. Palanan	1		1		-														
		N. Vizcaya	3		3		3		100%												
		SNM C. Aritao	1		1		1		100%												
		CPL C. Dupax	1		1		1		100%												
		BHNP P. Sub Office	1		1		1		100%												
Procurement of Spotting Scope	Spotting Scope (no.)	Reg. Total	9		9		3		33%												2nd Qtr Target
		Reg. Office																			
		BPLS Batanes	1		1	1	1	100%	100%												Delivered on June 6, 2022

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Oblt./Allot.	Disb./Oblt.	
		Cagayan	2		2		-														for delivery
		1st District																			
		PIPLS C. Aparri	1		1		-														
		3rd District																			
		PPLS P. Sub Office	1		1		-														
		Isabela	3		3		-														
		1st District																			
		TWFR C. Cabagan	1		1		-														
		NSMNP C. Palanan	2		2		-														
		N. Vizcaya	3		3		3		100%												
		SNM C. Artao	1		1		1		100%												
		CPL C. Dupax	1		1		1		100%												
		BHNP P. Sub Office	1		1		1		100%												
B 2. Wildlife Resources Conservation Sub-Program							-	-	-												
B. 2.1 Protection and Conservation of Wildlife		Reg. Total					-	-	-	3,214,000.00	3,214,000.00	100%	696,531.14	695,264.36	1,391,795.50	273,168.78	704,112.14	977,280.92	43.30%	70.22%	0%
		Reg. Office					-	-	-	1,114,000.00	1,114,000.00	100%	482,686.64	253,231.36	735,918.00	198,723.78	342,805.85	541,529.63	66.06%	73.59%	0%
		Batanes					-	-	-	207,000.00	207,000.00	100%	10,770.00	90,505.00	101,275.00	10,770.00	30,855.00	41,625.00	48.93%	41.10%	0%
		Cagayan					-	-	-	729,000.00	729,000.00	100%	115,640.00	154,200.00	269,840.00	46,700.00	152,572.00	199,272.00	37.02%	73.85%	0%
		Isabela					-	-	-	927,000.00	927,000.00	100%	87,434.50	156,778.00	244,212.50	16,975.00	137,329.29	154,304.29	26.34%	63.18%	0%
		N. Vizcaya					-	-	-	-	-										
		Quirino					-	-	-	237,000.00	237,000.00	100%		40,550.00	40,550.00		40,550.00	40,550.00	17.11%	100.00%	
1. Conservation of Threatened Species																					
B. Population & habitat monitoring and protection of priority threatened species																					
b.1 Philippine Eagle		population survey/monitoring conducted with reports submitted to BMB (no.)	Reg. Total	12	3	6	2	5	33%	42%											
			Cagayan	4	1	2	1	2	50%	50%											
Consolidated monitoring report submitted to BMB, indicating the ff:		Mt. Hamut, Baliuag, Peñablanca	P. Sub Office	4	1	2	1	2	50%	50%											
- Number of Philippine Eagle observed/no. of sightings per specific location			Isabela	4	1	2	1	2	50%	50%											
- Number of nesting sites/breeding pairs			1st District																		
- Status and no. of habitat sites outside Pas managed through various approaches		Dinapigue	C. Palanan	4	1	2	1	2	50%	50%											
- Status and no. of habitat sites outside Pas managed through various approaches			Quirino	4	1	2		1		25%											
(to include coordinates & geotagged photos)			C. Nagtipunan	4	1	2		1		25%											
b.2 Marine Turtles		population survey/monitoring conducted with	Reg. Total	16	4	8	3	9	38%	56%											
Consolidated activity/monitoring report, indicating the ff. information, submitted to BMB:			Batanes	4	1	2	1	2	50%	50%											2nd qtr. report submitted on June 13, 2022
			Cagayan	8	2	4	1	5	25%	63%											
- Number of turtles rescued, rehabilitated, tagged and released			1st District																		
- Supporting documents:			C. Aparri	4	1	2		3		75%											
Accomplished Turtle Tagging Data			2nd District																		
Sheets, Photo-documentation			C. S. Mira	4	1	2	1	2	50%	50%											
- Number of nesting sites monitored/managed			Isabela	4	1	2	1	2	50%	50%											
- Number of hatchery established/managed			2nd District																		
- CEPA activities conducted		Dinapigue	C. Palanan	4	1	2	1	2	50%	50%											
b.4 Philippine Crocodile		population survey/monitoring conducted with																			
Consolidated activity/monitoring report, indicating the ff. information, submitted to BMB:			Isabela	4	1	2	1	2	50%	50%											
			2nd District																		
- Number of crocodile sighted or population estimate per site			C. Naguillian	4	1	2	1	2	50%	50%											coordination with the MENRO of San Mariano & monitoring of 40 crocodiles conducted to different sites w/in Disulap & Catallangan river, San Mariano, Isa.. June - monitoring report submitted dated June 20, 2022
- Number of crocodile rescued																					
- moniroting report per farm w/ attached inventory of captive crocodiles																					
b.7 Bats (Flying foxes)		population survey/monitoring conducted with	Reg. Total	8	2	4	2	4	50%	50%											
Consolidated reports, including photo-documentation submitted to BMB:			Cagayan																		
			P. Sub Office	4	1	2	1	2	50%	50%											
- population count(no.)			Quirino																		
- CEPA activities conducted			C. Nagtipunan	4	1	2	1	2	50%	50%											Reports were submitted on March 18, 2022 & June 27, 2022
- habitat managed																					
b. 5 Asian Waterbird Census (AWC)		waterbird count conducted in migratory bird	Reg. Total	22	-	22	9	24	41%	109%											
		Dibuluen Lake, Katayungan Lake, Ivana Beach, Hañib Creek, Chadpidan Lake, Diseb Lake, Sayad Creek, Kavaywan Lake	Batanes	8		8		8		100%											Report on AWC submitted on March 24, 2022
			Cagayan	6		6		7		117%											
		1st District		-																	
		Buguey Lagoon Wetland, Palaui Island PLS	C. Aparri	2		2		3		150%											
		2nd District		-																	
		Pata-Namuac Brackish Water, Abulug Wetland	C. S. Mira	2		2		2		100%											
		3rd District		2		2		2		100%											
		Carague Lake	C. Solana	1		1		1		100%											
		Basao Lake	P. Sub Offic	1		1		1		100%											
			Isabela	8	-	8	9	9	113%	113%											
		1st. District		3	-	3	3	3	100%	100%											
		Malasi Lake	C. Cabagan	2		2	2	2	100%	100%											
		Divilacan	C. Palanan	1		1	1	1	100%	100%											
		3rd District																			
		Viga Wetland - Angadanan &Monterey Lagoon - Cauayan	C. Cauayan	1		1	2	2	200%	200%											
		4th District																			
		Usol Small Water Impounding Dam - Jones & Magat Dam - Ramon	C. S. Isidro	2		2	2	2	100%	100%											
		5th District																			
		Baligui Small Water Impounding Dam & Sta.	P. Sub Offic	2		2	2	2	100%	100%											
		consolidated AWC report submitted to BMB(no.)	Reg. Office	1																	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obl./Allot.	Disb./Obl.	
	Batanes	Batanes	1		1		0.20		20%												a. Conducted meeting with Batan MPAN regarding the formation of management body and SMP with NIPAS MPA with report submitted on June 10, 2022 b. Presentation of MOA to LGUs is scheduled on Junly 21, 2022
		Isabela																			
		2nd District																			
	C. Palanan	C. Palanan	1		1																
e. Maintenance & Protection of Coastal and Marine Ecosystems		Reg. Total	4	-	4	2.49	2.68	62%	67%												
- area patrolled w/ ha covered	Batanes	Batanes	1		1	0.49	0.68	49%	68%												
- response plan developed	Cagayan	Cagayan	2		2	2	2	100%	100%												
- habitats surveyed with pressures and threats identified		1st District																			
- equipment maintained/ repair	PIPLS - 7415.48 has	C.Aparri	1		1	1	1	100%	100%												
(boat ,gears, signages, buoys, camera,monitoring tools/ equipment etc)		3rd District																			
- direct activities conducted	PPLS - 118781.58 has	P. Sub Office	1		1	1	1	100%	100%												
		Isabela	1		1		-														
		1st District																			
	NSMNP	C. Palanan	1		1		-														
a. Patrolling	no. of site patrolled with kilometers covered(and	Reg. Total	24	5	12	6	16	50%	67%												
	Batanes - 105 has.	Batanes	4	1	2	2	4	100%	100%												submitted on June 13, 2022
		Cagayan	4	2	2	2	2	100%	50%												
		1st District																			
	PIPLS - 50 has	C.Aparri	1	1	1	1	1	100%	100%												
		3rd District																			
	PPLS - 236 has	P. Sub Office	3	1	1	1	1	100%	33%												
		Isabela	16	2	8	2	10	25%	63%												
		1st District																			
	NSMNP - 590 has	C. Palanan	16	2	8	2	10	25%	63%												
b. Response Plan	no. of response plan revised/adopted	Reg. Total	4	2	4	2	2.50	50%	63%												
	Batanes	Batanes	1		1		0.50		50%												a. Presented the draft response plan to response team on May 18, 2022 with report submitted on June 1, 2022
Per MEMO dated Sep 27, 2021		Cagayan	2	2	2	2	2	100%	100%												June Target
*Revision and adoption of the plan will be expected to be targetted for 2022	PIPLS - 7415.48 has	C.Aparri	1	1	1	1	1	100%	100%												approved plan given to TWG
		3rd District																			
	PPLS - 118781.58 has	P. Sub Office	1	1	1	1	1	100%	100%												presented to the community
		Isabela	1		1																
		1st District																			
	NSMNP	C. Palanan	1		1		-														
c. Conduct of regular habitat surveys	no. of habitats surveyed with pressures and	Reg. Total	7	4	4	1	5	25%	71%												
		Batanes	1	1	1		1		100%												Regular habitat survey conducted on May 10-11,2022 with report submitted on May 25, 2022
		Cagayan	2	2	2	-	2		100%												
		1st District																			
		C.Aparri	1	1	1		1		100%												
		3rd District																			
		P. Sub Office	1	1	1		1		100%												
		Isabela	4	1	1	1	2	100%	50%												
		1st District																			
		C. Palanan	4	1	1	1	2	100%	50%												
d. Repair and maintenance of equipment	equipment maintained/ repair(no.)	Reg. Total	23	23	23	23	23	100%	100%												
	2 boat, 1 diving gears	Batanes	3	3	3	3	3	100%	100%												Maintenance of equipment conducted on June 14-15, 2022 with
		Cagayan	2	2	2	2	2	100%	100%												
		1st District																			
	boat	C.Aparri	1	1	1	1	1	100%	100%												Materials canvassed
		3rd District																			
	go pro camera	P. Sub Office	1	1	1	1	1	100%	100%												
		Isabela	18	18	18	18	18	100%	100%												
		1st District																			
	1 boat body and engine maintenace, 15 diving gears,1 compressor, 1 camera	C. Palanan	18	18	18	18	18	100%	100%												
e. Conduct of direct activities	direct activities conducted	Reg. Total	10	4	8	4	6	50%	60%												
	Batanes	Batanes	3	-	3	1	2	33%	67%												SCUBAsurero activity conducted on May 31, 2022 at Basco port
	coastal clean up conducted (no.)		1		1		1		100%												
	clean-up drive (underwater) conducted (no.)		2		2	1	1	50%	50%												
		Cagayan	4	4	4	3	3	75%	75%												June & August Target
		1st District																			
	PIPLS - 7415.48 has	C.Aparri	2	2	2	2	2	100%	100%												coastal clean-up conducted
	coastal clean up conducted (no.)		1	1	1	1	1	100%	100%												
	clean-up drive (underwater) conducted (no.)		1	1	1	1	1	100%	100%												
	coastal clean up conducted (no.)	3rd District																			
	PPLS - 118781.58 has	P. Sub Office	2	2	2	1	1	50%	50%												Scubasurero diving
		Isabela	3	-	1		1		33%												1st, 2nd & 3rd Qtr Target
	coastal clean up conducted (no.)	1st District																			
		NSMNP	3		1		1		33%												Conducted month of the ocean on May 28, 2022
2. Biodiversity-Friendly Social Enterprises (BDFE) Development																					
Dev't of BDFE per coastal mun w/in the NIPAS MPA	no. of PO's with enterprise enhanced	Reg. Total	9	-	3	0.25	2.90	8%	32%												2nd to 3rd Qtr Target
		R Office																			
	IYCF- BSG and USCO (BPLS)	Batanes	2	-	-	0.25	0.90		45%												
	USCO		1				0.40		40%												Conducted 2nd Qtr. monitoring of BDFE USCO with report submitted on May 23, 2022
	IYCF-BSG		1			0.25	0.50		50%												Conducted Training on Seaweed Culture cum 2nd Qtr. monitoring of BDFE IYCF-BSG with report submitted on
	PIPLS	Cagayan	4	-	2	-	2		50%												
		1st District																			
	PEPA (tour guiding, catering, pandan weaving, reef ranger) & Agtadigit Assoc.	C. Aparri	2		1		1		50%												PEPA (BDFE validation)
		3rd District																			
	Baguio Pt. Upland Farmers Forest Protection Assoc. & Sta.Marina Baguio Pt. Fisherfolk Assoc	P. Sub Office	2		1		1		50%												conducted meeting w/ fisherfolks
		Isabela	3	-	1		-														2nd & 3rd Qtr Target
		1st District																			

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P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		Remarks
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	
		C. Naguilian																			
		PENR Office																			
		2nd District																			
		C. Naguilian																			
		P. Sub Office																			
		C. Palanan																			
		3rd District																			
		C. Cauayan																			
		4th District																			
		C. San Isidro																			
		C. Palanan																			
		5th District																			
		P. Sub Office																			
		6th District																			
		C. Cauayan																			
		C. San Isidro																			
		N. Vizcaya	-					7													
		C. Artao						1													
		P. Sub. Office						4													
		C. Dupax						2													
		PENR Office						7													
		Quirino	-					18													
		C. Diffun						14													
		C. Nagtipunan						4													
		PENR Office																			
c. Acceleration of land titling through Rapid Land Tenure Appraisal (RLTA)																					
c.1 Strengthening partnership with LGU resolution/ MOA/ MOPA forged with LGUs (no. of		Reg. Total	10																		3rd Qtr Target
		P. Cagayan	3																		
		Gonzaga	1																		
		Pamplona	1																		
		Tuao	1																		
		P. Isabela	7																		
		Sta. Maria	1																		
		Alicia	1																		
		Divilacan	1																		
		Quezon	1																		
		Echague	1																		
		Ramon	1																		
		Santiago	1																		
c.2 Cascading	cascading conducted (no. of mun)	RO based	1		1																
		P. Batanes																			To be conducted on June 29-July 1, 2022
		Sabtang	1		1																To be conducted on June 29-July 1, 2022
c.3 Preparation of Consolidated Cadastral Map(CCM)	CCM per brgy prepared (no. of mun.)	Reg.Total	1	-	1	1	1	100%	100%												
		P. Batanes																			
		Sabtang	1		1	1	1	100%	100%												Submitted on June 24, 2022
c.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no. of brgys)	Reg.Total	6																		3rd Qtr Target
		P. Batanes																			
		Sabtang	6																		
d.Titling of Government lands for public and quasi-public use																					
d. 1 Special Patent																					
d.1.1. Special Patent under Section 4 of RA 10023																					
School Site	applications reviewed and special patent issued (no.)	Reg. Total	19	2	12	4	7	33%	37%												
		Batanes			-																
		Cagayan	5	2	3	2	2	67%	40%												- 1st to 3rd Quarter Target
		1st Dist	2	1	2	1	1	50%	50%												
		Aparri	1	1	1																
		Alcala	1		1	1	1	100%	100%												
		2nd Dist			-																
		S. Mira	1		-	1	1		100%												
		3rd Dist,	2	1	1	-	-														
		Solana	1	1	1		-														
		Sub-office	1																		
		P. Office	5																		
Coverage:		Isabela	6	-	4	1	1	25%	17%												- 1st to 3rd Quarter Target
- DAO 2015-01 Guidelines for the processing and issuance of Special Patents for Public School Sites under RA 10023		1st District	2	-	2	1	1	50%	50%												
- DAO 2016-21 Guidelines governing the processing request for proclamation and issuance of Special Patent over Agricultural Lands		C. Cabagan	1		1	1	1	100%	100%												
		C. Palanan	1		1		-														
		PENR Office																			
		2nd District	2		1		-														
		C. Naguilian	1																		
		P. Sub-Office	1		1		-														
Note:		3rd District																			
Target of PENR Office is the total sum of all patents targetted by CENROs		C. Cauayan	1		1		-														
		4th District																			
		C. San Isidro	1																		
		N.Vizcaya	6	-	3	1	4	33%	67%												
		C. Artao	2		1		1		50%												Sta. Clara Elem. School
		P. Sub-office	2		1	1	2	100%	100%												Vista Hills Elem. School, Busilac Elem. School
		C. Dupax	2		1		1		50%												- Bitnong Elem. School
		PENR Office	6		3	1	4	33%	67%												
		Quirino	2	-	2		-														- 2nd Quarter Target
		C. Diffun	1		1		-														
		C. Nagtipunan	1		1		-														
		PENR Office	2		-		1		50%												
Government Site	applications reviewed and special patent issued (no.)	Reg. Total	34	3	16	7	23	44%	68%												
		Batanes	8	2	6		4		50%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		Remarks
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Oblt./Allot.	Disb./Oblt.	
		Cagayan	5	1	1	2	5	200%	100%												- 2nd to 4th Quarter Target
		1st Dist	2	1	1	2	5	200%	250%												
		Aparri	1	1	1	2	5	200%	500%												
		Alcala	1																		
		2nd Dist																			
		S. Mira	1																		
		3rd Dist.	2	-																	
		Solana	1																		
		Sub-office	1																		
		P. Office	5	5	5	5	5	100%	100%												
		Isabela	5	-	1	2	3	200%	60%												
Note: Target of PENR Office is the total sum of all patents targetted by CENROs for review and approval		1st District	1	-	-		-														
		C. Cabagan	1		-		-														
		PENR Office	-																		
		2nd District	2	-	1	2	3	200%	150%												
		C. Naguilian	1		-		-														
		P. Sub-Office	1		1	2	3	200%	300%												
		3rd District	-																		
		C. Cauayan	1																		
		4th District	-																		
		C. San Isidro	1																		
		N.Vizcaya	6	-	3	1	5	33%	83%												- 2nd & 4th Quarter Target
		C. Aritao	2		1		1		50%												BLGU Indiana
		P. Sub-office	2		1		3		150%												BLGU Escoting
		C. Dupax	2		1	1	1	100%	50%												BLGU Gabut Multi-purpose Hall, Dupax del Sur
		PENR Office	6		3		4		67%												
		Quirino	10	-	5	2	6	40%	60%												
		C. Diffun	5		2		1		20%												
		C. Nagtipunan	5		3	2	5	67%	100%												
		PENR Office																			
3. Issuance of revocable permit	revocable permit issued (no.)	Reg. Total	30	3	15	13	15	87%	50%												
		Reg. Office	-	-	-																
		P. Cagayan																			
		C.Aparri	30	3	15	13	15	87%	50%												
		PENR Office																			
3. Management of Friar Lands, Patrimonial	draft deeds/lease contracts reviewed with CSW	Reg. Total	5	-	2		3		60%												- 2nd to 4th Quarter Target
		Reg. Office					2														
		P. N.Vizcaya																			
		P.Sub-Office B	5		2		6		120%												- Randy Hermoso; Delano Europa; Danilo Corbe
		PENR Office																			
4. Resolution of Land cases with claims and conflicts cases	ADR proceedings conducted with report submitted (no.)/	RO based fund	42	-	15	3	29	20%	69%												- 2nd to 4th Quarter Target
	Land cases settled amicably (no.)/	Reg. Office																			demand driven
If settled within CENRO Level:	Land cases resolved and decided (no.)	Cagayan	20		8	2	11	25%	55%												
CENRO: (up to 3 ADRs)		Isabela	4		2		2		50%												
Conducts ADR proceedings and submit report to		N.Vizcaya	11	-	5	1	7	20%	64%												
		Aritao	4		2		2		50%												- Brgy. Capt. Frederick Ramilloza vs Brgy. Capt. Alvin T. Padilla; Aquino vs. Dela Cruz
		Sub-office	3		2		3		100%												- Rodella de Leon represented by Josephine Ruiz vs. Danny Tucaay and Rodrigo Tucaay
		Dupax	4		1	1	2	100%	50%												- Rolando L. Mendoza vs. Oliver L. Mendoza over Lot 1068-A, Csd-af-02-007526-D
PENRO:		Quirino	7	-	-		9		129%												
Issue Order approving the Compromise Agreement		Diffun	4	-	-		8		200%												
		Nagtipunan	3		-		1		33%												
If not settled within CENRO Level:																					
CENRO:																					
Prepare investigation report submitted to PENRO																					
PENRO:																					
Submit investigation report to RO																					
Reg. Office:																					
Conduct ADR proceedings																					
If settled within RO level:																					
RO will issue amicable settlement/resolution/decision																					
If not settled within RO level, it will turn out into a full-blown case																					
5. Inspection, Verification & Approval of Survey (IVAS) through LAMS	approved survey plans through LAMS(no.)	Reg. Office	2,125	177	885		1,812		85%												
	lots	Reg. Office			-		11,330														
	area in has	Reg. Office			-		3,147.64														
6. Land Records Management					-		-														
6.1. Digital Cadastre Database DCDB	datasets of cities and mun. from LAMS verified	Reg. Office	5		1		1		20%												
	Lallo, Amulung, Alicia, Aritao, Bambang				-																
6.2. Hiring of Geodetic Engineers/GIS Specialist	GE/GIS Specialist hired (no.)	Reg. Office	1	1	1																
					-																
6.3 Land Records Office Maintenance	personnel hired (no.)	Reg. Total	23	23	23	23	23	100%	100%												
		Reg. Office	2	2	2	2	2	100%	100%												
Hiring of personnel to do the following:		Batanes	1	1	1	1	1	100%	100%												Ronnie Maala
		Cagayan	6	6	6	6	6	100%	100%												
		1st District	2	2	2	2	2	100%	100%												
-maintenance of Regional LAMS database		C. Aparri	1	1	1	1	1	100%	100%												
-Scanning and encoding of new survey records		C. Alcala	1	1	1	1	1	100%	100%												
		2nd District																			
		C. S. Mira	1	1	1	1	1	100%	100%												
-Completion for the updating of LAMS PLA from the patent allocation book		3rd District	3	3	3	3	3	100%	100%												
-Validation of survey records for linking of Digital Public Land Application Database in CENROs		C. Solana	1	1	1	1	1	100%	100%												
-and PENROs to LAMS DCDB survey records of the Region		P. Sub-Office	1	1	1	1	1	100%	100%												
-Scanning and encoding of new PLAs within LAMS PLA		PENR Office	1	1	1	1	1	100%	100%												
		Isabela	7	7	7	7	7	100%	100%												
		1st District	3	3	3	3	3	100%	100%												
		C. Cabagan	1	1	1	1	1	100%	100%												
		C. Palanan	1	1	1	1	1	100%	100%												
		PENR Office	1	1	1	1	1	100%	100%												
		2nd District	2	2	2	2	2	100%	100%												
		C. Naguilian	1	1	1	1	1	100%	100%												
		P. Sub-Office	1	1	1	1	1	100%	100%												
		3rd District																			
		C. Cauavan	1	1	1	1	1	100%	100%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		Remarks	
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obil.		
		4th District																				
		C. San Isidro	1	1	1	1	1	100%	100%													
		N. Vizcaya	4	4	4	4	4	100%	100%													
		C. Aritao	1	1	1	1	1	100%	100%													
		P. Sub-office	1	1	1	1	1	100%	100%													
		C. Dupax	1	1	1	1	1	100%	100%													
		PENR Office	1	1	1	1	1	100%	100%													
		Quirino	3	3	3	3	3	100%	100%													
		C. Diffun	1	1	1	1	1	100%	100%												Male 1 (Paul Acosta)	
		C. Nagtipunan	1	1	1	1	1	100%	100%												Female 1 (Rodez Mae T. Refuerzo)	
		PENR Office	1	1	1	1	1	100%	100%												Female 1 (Carla Bartolome)	
		Regional LAMS database maintained (no.)	Reg. Office	1	1	1																
		New survey records scanned and encoded (no.)		2,125	177	1,062																
		100% municipalities with completed list of PLA encoded in LAMS PLA (no. of municipality)	Reg. Total	93	7	40	9	36	23%	39%												
Note:		Batanes	6		-		4		67%												Basco, Ivana, Uyugan and Sabtang	
		Caqayan	29	7	17	6	12	35%	41%													
-Complete LAMS PLA database updating from allocation book within 1 year		1st District	13	4	10	2	6	20%	46%													
		C. Aparri	10	3	7	1	5	14%	50%												Lallo, Lasam,Camalanuigan, Aparri, Gonzaga	
		C. Alcala	3	1	3	1	1	33%	33%													
		2nd District																				
		C. S. Mira	7	1	3	2	4	67%	57%													
		3rd District	9	2	4	2	2	50%	22%													
		C. Solana	6	1	2		-															
		P. Sub-Office	3	1	2	2	2	100%	67%													
		Isabela	37	-	14	2	7	14%	19%													
		1st District	10	-	5		4		40%													
		C. Cabagan	6		3		2		33%													
		C. Palanan	4		2		2		50%													
		2nd District	12	-	4		3		25%													
		C. Naguilian	4		1		1		25%													
		P. Sub-Office	8		3		2		25%													
		3rd District																				
		C. Cauayan	9		3		-															
		4th District																				
		C. San Isidro	6		2	2	-	100%														
		N. Vizcaya	15	-	6	1	7	17%	47%													
		C. Aritao	4		2		1		25%													- Bambang
		P. Sub-office	7		2		4		57%													
		C. Dupax	4		2	1	2	50%	50%													- Alfonso Castañeda
		Quirino	6	-	3		6		100%													
		C. Diffun	5		2		4		80%													
		C. Nagtipunan	1		1		2		200%													
	municipalities cleansed and linked to DCDB of Regional Office (no.)	Reg. Total	17	17	17	-	11		65%													
		Batanes	1	1	1		1		100%													
		Caqayan	5	5	5		1		20%													
		1st District	2	2	2		-															
		C. Aparri	1	1	1		-															
		C. Alcala	1	1	1		-															
		2nd District																				
		Claveria	C. S. Mira	1	1	1		1	100%												Claveria	
		3rd District	7	7	7		1		14%													
		C. Solana	1	1	1		-															
		Enrile	P. Sub-Office	1	1	1		-														
		Penablanca	PENR Office	5	5	5		1	20%													
		Isabela	6	6	6	-	2		33%													
		1st District	2	2	2	-	-															
		C. Cabagan	1	1	1		-															
		Sta. Maria	C. Palanan	1	1	1		-														
		Maconacon	PENR Office	6	6	6	1	2	17%	33%												
		2nd District	2	2	2		2		100%													
		Ilagan City	C. Naguilian	1	1	1		1	100%													
		Gamu	P. Sub-Office	1	1	1		1	100%													
		3rd District														</						

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET PHYSICAL ACCOMPLISHMENT								ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		Remarks
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date	1st Quarter				2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Oblt./Allot.	Disb./Obli.		
ADD-ON (COBF)																						
B4. Land Management Sub-Program																						
Land Survey, Disposition and Records Management																						
1. Local Government Units on Public Land Titling	Resolution/MOA/MOPA forged with LGUs (no.) (Sta. Ana, Allacapan, Abulug)	Cagayan	3																		3rd Qtr Target	
2. Cascading	municipality/city capacitated (no.) (Camalaniugan)	Reg. Office	1	1	1																	
3. Preparation of Consolidated Cadastral Map (CCM)	Hiring of Encoder	Cagayan	1	1	1																2nd Qtr Target	
		N. Vizcaya	1		1		1		100%													
	CCM per barangay prepared (no.) (Camalaniugan)	Cagayan	1	1	1																	
4. Preparation of Land Tenure Profile (LTP)	Hiring of CDA (no.)	Cagayan	1																		3rd Qtr Target	
		N. Vizcaya	1		1		1		100%													
	Hiring of Enumerator	Cagayan	7																		3rd Qtr Target	
		N. Vizcava	1		1		1		100%													
	LTP per barangay prepared (no.) (Camalaniugan)	Cagayan	28																		3rd Qtr Target	
		N. Vizcaya	25					5	20%													
5. Approval of lot survey	lots surveyed and approved (no.)	R. Total	229	21	113																	
		Reg. Office																				
		Cagayan	54	4	26		-															
		Alcala	32	2	16																	
		S. Mira	22	2	10																	
		P. Office			-																	
		Isabela	80	7	40		-															
		P. Sub-Office	80	7	40																	
		P. Office			-																	
		N. Vizcaya	35	5	17		-															
		Aritao	25	3	13																	
		P. Sub-office	5	1	2																	
		Dupax	5	1	2																	
		P. Office			-																	
		Quirino	60	5	30		-															
		Diffun	60	5	30																	
		Nagtipunan			-																	
					-																	
b. Agricultural Areas	Lots surveyed and approved (no.)	R. Total	101	11	50		-															
		Reg. Office			-																	
		Cagayan	36	4	18		-															
		Alcala	22	2	11																	
		S. Mira	14	2	7																	
		P. Office			-																	
		Isabela	20	2	10		-															
		P. Sub-Office	20	2	10																	
		P. Office			-																	
		N. Vizcaya	5	1	2		-															
		Aritao	5	1	2																	
		P. Sub-office			-																	
		P. Office			-																	
		Quirino	40	4	20		-															
		Diffun	40	4	20																	
		Nagtipunan																				
6. Patent processing and issuance on residential and agricultural areas																						
a. Residential Free Patent (RA 10023)																						
	Patents approved and transmitted to ROD within 10 working days (no.)	R. Total	229	21	114		-															
		Reg. Office			-																	
		Cagayan	54	5	27		-															
		Alcala	32	3	16																	
		S. Mira	22	2	11																	
		P. Office			-																	
		Isabela	80	7	40		-															
		P. Sub-Office	80	7	40																	
		P. Office			-																	
		N. Vizcaya	35	4	17		-															
		Aritao	25	3	14																	
		P. Sub-office	5		1																	
		P. Office	5	1	2																	
		Quirino	60	5	30		-															
		Diffun	60	5	30																	
		Nagtipunan																				
	area (ha)	Reg. Total					4.1317															
		Batanes					0.0991															
		Cagayan					0.9240															
		Aparri																				
		Alcala					0.1795															
		S. Mira					0.2927															
		Solana					0.4518															
		P. Sub-office																				
		Isabela					1.1203															
		Cabagan					0.0593															
		Cauayan					0.3295															
		Naguilian					0.3461															
		Palanan																				
		Roxas					0.3054															
		San Isidro					0.0800															
		N. Vizcaya					1.0489															
		Aritao					0.7960															
		Bayombong					0.0936															
		Dupax					0.1593															
		Quirino					0.9394															
		Diffun					0.6864															
		Nagtipunan					0.2530															
b. Agricultural Areas																						
	Patents approved and transmitted to ROD within 10 working days (no.)	R. Total	101	9	50																	
		Cagayan	36	3	18																	
		Alcala	22	2	11																	
		S. Mira	14	1	7																	
		P. Office			-																	
		Isabela	20	2	10		-															
		P. Sub-Office	20	2	10																	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		Remarks
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	
		Nagtipunan			-																
7. DCDB Cleansing	datasets of cities/mun. from LAMS verified and corrected (no.)	Reg. Office	7		2																
8. Hiring of Engineers	GEs hired (no.)	Reg. Office	3	3	3																
9. Procurement of Desktop through lease	desktop procured/leased (no.)	Reg. Office	2		2																
Rapid Land Tenure Appraisal																					
1. Preparation of Consolidated Cadastral Map (CCM)	Hiring of encoder (no.)	N. Vizcaya	1		1																
		Bambang	1		1																(Feb-Mar.)
2. PrerapARATION of land Tenure Profile (LTP)	Hiring of CDA	N. Vizcaya	1	1	1																
	Hiring of Enumerator		5	5	5																
	LTP per barangay prepared (no.)		25 brgys	25 brgys	25 brgys																
B.5 Forest and Watershed Management Sub Program																					
B 5.1 Forest Development, Rehabilitation, Maintenance and Protection		Reg. Total								260,808,000.00	260,808,000.00	100.00%	74,513,602.33	92,071,897.22	166,585,499.55	34,331,413.91	57,006,294.02	91,337,707.93	63.87%	54.83%	
Enhance NGP		Reg. Office								16,144,660.00	16,144,660.00	100.00%	4,408,441.88	3,059,507.31	7,467,949.19	2,592,701.60	3,479,184.08	6,071,885.68	46.26%	81.31%	
		Batanes								8,222,000.00	8,222,000.00	100.00%	1,489,262.12	2,327,563.47	3,816,825.59	1,194,700.12	2,277,099.27	3,471,799.39	46.42%	90.96%	
		Cagayan								83,402,000.00	83,402,000.00	100.00%	17,385,972.33	37,749,015.25	55,134,987.58	11,652,600.61	17,125,014.28	28,777,614.89	66.11%	52.19%	
		Isabela								74,125,000.00	74,125,000.00	100.00%	21,491,314.02	21,263,321.33	42,754,635.35	10,372,401.99	14,242,419.12	24,614,821.11	57.68%	57.57%	
		N. Vizcaya								32,261,340.00	32,261,340.00	100.00%	16,422,996.28	7,023,878.97	23,446,875.25	4,946,305.88	9,893,049.71	14,839,355.59	72.68%	63.29%	
		Quirino								46,653,000.00	46,653,000.00	100.00%	13,315,615.70	20,648,610.89	33,964,226.59	3,572,703.71	9,989,527.56	13,562,231.27	72.80%	39.93%	
1. Survey Mapping and Planning	site validated/assessed (ha.)	Reg. Total	2,996	363	2,996	431	2,757	14%	92%												
	Cag 10,Isa240, Qui93,Nv -3 BBB	RO Based	346	58	346		346		100%												downloaded to PENROs
		Cagayan	1,350	160	1,350		1,350		100%												
		1st District	320	38	320		205		64%												
		C. Aparri	150	18	150		150		100%												
		C. Alcala	170	20	170		55		32%												
		2nd District	660	78	660		660		100%												
		C. Aparri	120	14	120		120		100%												
		C. S Mira	269	32	269		270		100%												
		C. Solana	271	32	271		270		100%												
		3rd District	370	44	370		485		131%												
		P. Sub Office	270	32	270		270		100%												
		Alcala	100	12	100		215		215%												
		Isabela	1,300	145	1,300	431	1,061	33%	82%												
		1st District	400	44	400	166	134	42%	34%												
		C. Cabagan	200	22	200	66	134	33%	67%												
		C. Palanan	200	22	200	100	-	50%													
		P. Office																			
		2nd District	400	45	400		317		79%												
		C. Naguilian	300	34	300		317		106%												
		P. Sub Office	100	11	100																
		4th District	400	45	400		345		86%												
		San Isidro	300	34	300		300		100%												
		P. Sub Office	100	11	100		45		45%												
		5th	-																		Note:Location of site assessed/validated falls under district 5 -
		P. Sub Office	200		200	265	265	133%	133%												
		6th District			-																
		Cauayan	100	11	100																
	BBB -site validation of RO Based downloaded to PENROs	RO Based	346	57	327		266		77%												
		Cagayan	10	2	10		10		100%												
		Alcala	10	2	10		10		100%												
		Isabela	240	38	220		160		67%												
		Cabagan	40	7	40		-														
		Cauayan	40	7	40		-														
		Naguilian	60	10	60		60		100%												
		San Isidro	40	7	40		40		100%												
		Sub-office	60	7	40		60		100%												
		N. Vizcaya	3	-	3		3		100%												
		Artao	1		1		1		100%												
		Sub-office	1		1		1		100%												
		Dupax	1		1		1		100%												
		Quirino	93	17	94		93		100%												
		Diffun	50	9	51		50		100%												
		Nagtipunan	43	8	43		43		100%												Brgy. Anak 14 ha; Brgy. Dismungal 15 ha; Brgy Ysmael 14 ha a total of 43
2. Plantation Establishment	area planted (ha.)	Reg. Total	1,976																		3rd to 4th Qtr Target
	Cag 10,Isa240, Qui93,Nv -3 BBB	RO Based	346																		downloaded to PENROs for BBB
		Cagayan	600																		
		1st District	200																		
		C. Aparri	200																		
		C. Alcala																			
		2nd District	200																		
		C. Aparri																			
		C. S Mira																			
		C. Solana	200																		
		3rd District	200																		
		C. Solana	-																		
		P. Sub Office	200																		
		C. Alcala																			
		Isabela	250																		
		1st District	50																		
		C. Cabagan	50																		
		C. Naguilian																			
		2nd District	150																		
		C. Palanan																			
		C. Naguilian	150																		
		4th District	50																		
		San Isidro	50																		
		5th District																			
		P. Sub Office																			
		6th District																			
		Cauayan																			
		N. Vizcaya	280																		
		C. Artao	93																		
		C. Dupax	94																		
		P. Sub Office	93																		
		Quirino	500																		
		C. Diffun	175																		
		C. Nagtipunan	325																		
3. Seedling Production	seedling produced (no.)	Reg. Total	#####	378,811	#####	329,729	792,046	30%	73%												
		RO Based	70,584	15,686	70,584		-														downloaded for PENROs for BBB

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		Remarks
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obil.	
		Cagayan	375,000	234,375	375,000	195,797	262,297	52%	70%												justification: due to delayed submission of MOA for obligation and due to pending issuance of POs Certificate of registration from the concerned agencies
		1st District	218,750	140,625	218,750	169,085	226,085	77%	103%												
		C. Aparri	125,000	125,000	125,000	125,000	125,000	100%	100%												
		C. Alcala	93,750	15,625	93,750	44,085	101,085	47%	108%												
		2nd District	93,750	93,750	93,750	2,500	10,000	3%	11%												
		C. Aparri	-	-	-	-	-	-	-												
		C. S Mira	-	-	-	-	-	-	-												
		C. Solana	93,750	93,750	93,750	2,500	10,000	3%	11%												
		3rd District	62,500	-	62,500	24,212	26,212	39%	42%												
		C. Solana	-	-	-	7,500	-	-	-												
		Sub-office	62,500	-	62,500	24,212	26,212	39%	42%												
		C. Alcala	-	-	-	-	-	-	-												
		Isabela	156,250	31,250	156,250	99,995	129,995	64%	83%												
		1st District	31,250	6,250	31,250	3,120	3,120	10%	10%												
		C. Cabagan	31,250	6,250	31,250	3,120	3,120	10%	10%												
		C. Naguilian	-	-	-	-	-	-	-												
		2nd District	93,750	18,750	93,750	73,125	103,125	78%	110%												
		C. Palanan	-	-	-	-	-	-	-												
		C. Naguilian	93,750	18,750	93,750	73,125	103,125	78%	110%												
		4th District	31,250	6,250	31,250	23,750	23,750	76%	76%												
		San Isidro	31,250	6,250	31,250	23,750	23,750	76%	76%												
		5th District	-	-	-	-	-	-	-												
		P. Sub Office	-	-	-	-	-	-	-												
		6th District	-	-	-	-	-	-	-												
		C. Cauayan	-	-	-	-	-	-	-												
		N. Vizcaya	175,000	35,000	175,000	33,937	196,692	19%	112%												
		C. Aritao	58,125	11,625	58,125	-	65,300	-	-												
		C. Dupax	58,750	11,750	58,750	33,937	64,167	58%	109%												
		P. Sub Office	58,125	11,625	58,125	-	67,225	-	-												
		Quirino	312,500	62,500	312,500	-	203,062	-	65%												
		C. Diffun	109,375	21,875	109,375	-	98,062	-	90%												
		C. Nagtipunan	203,125	40,625	203,125	-	105,000	-	52%												
	Seedling Produced	RO Based (downloaded)	70,584	612	37,990	-	5,869	-	8%												
	BBB RO Based downloaded to PENROs	Cagayan	2,040	-	2,040	-	2,040	-	100%												
		Alcala	2,040	-	2,040	-	2,040	-	100%												
		Isabela	48,960	-	16,366	-	3,074	-	6%												
		Cabagan	8,160	-	2,766	-	-	-	-												
		Cauayan	8,160	-	4,000	-	800	-	10%												
		Naguilian	12,240	-	2,800	-	-	-	-												
		San Isidro	8,160	-	4,000	-	244	-	3%												
		Roxas	12,240	-	2,800	-	2,030	-	17%												
		N. Vizcaya	612	612	612	-	755	-	123%												
		Aritao	204	204	204	-	300	-	147%												
		Dupax	204	204	204	-	230	-	113%												
		Bayombong	204	204	204	-	225	-	110%												
		Quirino	18,972	-	18,972	-	-	-	-												
		Diffun	10,200	-	10,200	-	-	-	-												
		Nagtipunan	8,772	-	8,772	-	-	-	-												
3. Maintenance and Protection	area maintained & protected (ha)	Reg. Total	10,460	8,484	8,484	-	2,242	-	21%												
	1st Year - 2022 Plantations - BBB	Reg. Office	346	-	-	22	22	100%	100%												Notarized LOA on March 25 & april 5, 2022. Obligated on April 16, 2022 Establishment of Firelines, Ring Weeding and Re-planting of
		Batanes	22	22	22	22	22	100%	100%												
		Cagayan	3,360	2,760	2,760	-	-	-	-												
		1st District	1,146	946	946	-	-	-	-												
		C. Aparri	625	425	425	-	-	-	-												
		C. Alcala	521	521	521	-	-	-	-												
		2nd District	1,188	988	988	-	-	-	-												
		C. Aparri	206	206	206	-	-	-	-												
		C. S Mira	366	366	366	-	-	-	-												
		C. Solana	616	416	416	-	-	-	-												
		3rd District	1,026	826	826	-	-	-	-												
		C. Solana	135	135	135	-	-	-	-												
		P. Sub Office	781	581	581	-	-	-	-												
		C. Alcala	110	110	110	-	-	-	-												
		PENRO	-	-	-	-	-	-	-												
		Isabela	1,938	1,688	1,688	-	879	-	45%												
		1st District	345	295	295	-	-	-	-												
		C. Cabagan	245	195	195	-	-	-	-												
		C. Naguilian	100	100	100	-	-	-	-												
		PENRO	-	-	-	-	-	-	-												
		2nd District	519	369	369	-	100	-	19%												
		C. Naguilian	419	269	269	-	-	-	-												
		P. Sub Office	-	-	-	-	-	-	-												
		Palanan	100	100	100	-	100	-	100%												
		4th District	664	614	614	-	614	-	92%												
		C. San Isidro	549	499	499	-	499	-	91%												
		C. Palanan	115	115	115	-	115	-	100%												
		5th District	165	165	165	-	165	-	100%												
		P. Sub-Office	165	165	165	-	165	-	100%												
		6th District	245	245	245	-	-	-	-												
		C. Cauayan	245	245	245	-	-	-	-												
		N. Vizcaya	1,621	1,341	1,341	82	1,341	6%	83%												
		C. Aritao	540	447	447	-	447	-	83%												
		C. Dupax	541	447	447	82	447	18%	83%												
		P. Sub Office	540	447	447	-	447	-	83%												
		Quirino	3,173	2,673	2,673	-	-	-	-												
		C. Diffun	1,066	891	891	-	-	-	-												
		C. Nagtipunan	1,643	1,318	1,318	-	-	-	-												
		P. Office	464	464	464	-	-	-	-												
	area maintained & protected																				
	1st Year - 2022 Plantations - BBB	RO Based (downloaded)	346	-	-	-	-	-	-												4th Quarter Target
		Cagayan	10	-	-	-	-	-	-												
		Alcala	10	-	-	-	-	-	-												
		Isabela	240	-	-	-	-	-	-												
		Cabagan	40	-	-	-	-	-	-												
		Cauayan	40	-	-	-	-	-	-												
		Naguilian	60	-	-	-	-	-	-												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		Remarks
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obil.	
		Dupax	1																		
		Quirino	93																		
		Diffun	50																		
		Nagtipunan	43																		
	1st year - 2022 Plantations	Reg. Total	1,976																		4th Qtr Target
		BBB RO Based	346																		
		Batanes																			
		Cagayan	600																		
		1st District	200																		
		C. Aparri	200																		
		2nd District	200																		
		C. Solana	200																		
		3rd District	200																		
		P. Sub Office	200																		
		Isabela	250																		
		1st District	50																		
		C. Cabagan	50																		
		2nd District	150																		
		Naguilian	150																		
		4th District	50																		
		San Isidro	50																		
		N. Vizcaya	280																		
		C. Artao	93																		
		C. Dupax	94																		
		P. Sub Office	93																		
		Quirino	500																		
		C. Diffun	175																		
		C. Nagtipunan	325																		
	2nd year - 2021 plantation	Reg. Total	6,371	6,371	6,371	800	2,122	13%	33%												
	including 12 has bamboo	Batanes	22	22	22	22	22	100%	100%												Establishment of Firelines, Ring Weeding and Re-planting of dead seedlings
		Cagayan	2,760	2,760	2,760	366	366	13%	13%												
		1st District	946	946	946																
		C. Aparri	425	425	425																
		C. Alcala	521	521	521																
		P. Sub Office	50	50	50																
			988	988	988																
		C. Aparri	206	206	206																
		C. S Mira	366	366	366	366	366	100%	100%												
		C. Solana	416	416	416																
			826	826	826																
		C. Solana	135	135	135																
		P. Sub Office	581	581	581																
		C. Alcala	110	110	110																
		PENRO																			
		Isabela	934	934	934	380	804	41%	86%												
		1st Dist	180	180	180	180	180	100%	100%												
		C. Cabagan	80	80	80	80	80	100%	100%												
		C. Naguilian	100	100	100	100	100	100%	100%												
		P. Office																			
		2nd Dist	200	200	200	200	200	100%	100%												
		C. Palanan	100	100	100	100	100	100%	100%												
		C. Naguilian	100	100	100	100	100	100%	100%												
		4th District	374	374	374		374		100%												
	with BBB 234 ha.	C. S. Isidro	374	374	374		374		100%												Continuous conduct of brushing/weeding, replanting & patrolling
		C. Palanan																			
		5th District																			
		P. Sub Office	50	50	50		50		100%												
		6th District																			
		C.Cauayan	130	130	130																
		N. Vizcaya	930	930	930	32	930	3%	100%												
		C. Artao	310	310	310		310		100%												1st Pass M&P
		P. Sub Office	310	310	310	32	310	10%	100%												1st Pass M&P
		C. Dupax	310	310	310		310		100%												1st Pass M&P
		Quirino	1,725	1,725	1,725																
		C. Diffun	650	650	650																
		C. Nagtipunan	1,075	1,075	1,075																
		PENRO																			
	3rd year - 2020 plantations	Reg. Total	2,113	2,113	2,113	284	885	13%	42%												
		Isabela	754	754	754	284	524	38%	69%												
		1st District	115	115	115	115	115	100%	100%												
		C. Cabagan	115	115	115	115	115	100%	100%												
		C. Palanan																			
		P. Office																			
		2nd District	169	169	169	169	169	100%	100%												
		C. Palanan																			
		C. Naguilian	169	169	169	169	169	100%	100%												
		P. Sub Office																			
		3rd District																			
		Cauayan																			
		4th District	240	240	240		125		52%												
		San Isidro	125	125	125		125		100%												
		C. Palanan	115	115	115																
		5th District																			
		P. Sub Office	115	115	115		115		100%												
		6th District																			
		C.Cauayan	115	115	115																
		N. Vizcaya	411	411	411		361		88%												
		C. Artao	137	137	137		137		100%												1st Pass M&P
		C. Dupax	137	137	137		87		64%												1st Pass M&P
		P. Sub Office	137	137	137		137		100%												1st Pass M&P
		Quirino	948	948	948		-														
		C. Diffun	241	241	241		-														
		C. Nagtipunan	243	243	243		-														
		PENRO	464	464	464		-														
6. Procurement of Laptop	laptop procured (no)	Reg. Total	38	-	38		36		95%												- 2nd Quater Target
		Reg. Office	2		2																failed procurement process. The allotment is lower that the price of the unit

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET			PHYSICAL ACCOMPLISHMENT				ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		Remarks
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Oblt./Allot.	Disb./Oblt.	
		Batanes	2		2		2		100%												delivered on April1, 2021
		Cagayan	10		10		10		100%												
		1st District	4		4		4		100%												
		C. Aparri	2		2		2		100%												
		C. Alcala	2		2		2		100%												
		2nd District	2		2		2		100%												
		C. S. Mira	2		2		2		100%												
		3rd District	4		4		4		100%												
		C. Solana	2		2		2		100%												
		P. Sub Office																			
		PENRO	2		2		2		100%												
		Isabela	12		12		12		100%												
		1st District	6		6		6		100%												
		C. Cabagan	2		2		2		100%												
		C. Palanan	2		2		2		100%												
		PENRO	2		2		2		100%												
		2nd District	2		2		2		100%												
		C. Naguilian	2		2		2		100%												
		P. Sub Office																			
		3rd District																			
		Cauayan	2		2		2		100%												
		4th District																			
		San Isidro	2		2		2		100%												
		N. Vizcaya	6		6		6		100%												- delivered Jan. 26, 2022
		C. Arifao	1		1		1		100%												
		P. Sub Office	2		2		2		100%												
		C. Dupax	2		2		2		100%												
		PENRO	1		1		1		100%												
		Quirino	6		6		6		100%												delivered April 5
		C. Diffun	2		2		2		100%												
		C. Nagtipunan	2		2		2		100%												
		PENRO	2		2		2		100%												
7. Hiring of Forest EO's	Forest EO hired (no.)	Reg. Total	49	49	49	49	49	100%	100%												hired 6 technical staff. The budget technical staff was downloaded to the PENROs
		Reg. Office	12	12	12	12	11	100%	92%												
			7	7	7	7	6	100%	86%												
			5	5	5	5	5	100%	100%												
		Batanes	1	1	1	1	1	100%	100%												- 5 downloaded to - Cag. 1; Isabela 2; N. Vizcaya 1; Quirino 1
		Cagayan	12	12	12	12	12	100%	100%												Bryan Valiente
		1st District																			
		C. Aparri	2	2	2	2	2	100%	100%												
		C. Alcala	2	2	2	2	2	100%	100%												
		2nd District																			
		C. Aparri																			
		C. S Mira	2	2	2	2	2	100%	100%												
		C. Solana	2	2	2	2	2	100%	100%												
		3rd District																			
		C. Solana																			
		P. Sub Office	2	2	2	2	2	100%	100%												
		C. Alcala																			
		P. Office	2	2	2	2	2	100%	100%												
		Isabela	7	7	7	7	7	100%	100%												
		1st District	3	3	3	3	3	100%	100%												
		C. Cabagan	1	1	1	1	1	100%	100%												
		C. Palanan	1	1	1	1	1	100%	100%												
		C. Naguilian	1	1	1	1	1	100%	100%												
		2nd District	2	2	2	2	2	100%	100%												
		C. Naguilian	1	1	1	1	1	100%	100%												
		P. Sub Office	1	1	1	1	1	100%	100%												
		C. Palanan																			
		3rd District																			
		Cauayan	1	1	1	1	1	100%	100%												
		4th District																			
		C. San Isidro	1	1	1	1	1	100%	100%												
		N. Vizcaya	6	6	6	6	7	100%	117%												
		C. Arifao	2	2	2	2	2	100%	100%												Started Jan. 24, 2022
		P. Sub Office	2	2	2	2	2	100%	100%												
		C. Dupax	2	2	2	2	2	100%	100%												
		PENRO					1														
		Quirino	11	11	11	11	11	100%	100%												
		C. Diffun	4	4	4	4	4	100%	100%												Nathaniel Benedict P. Graganta/Manuel B. Manacdol/ Jeremy D. Nelmdia/ Angelica Pasion (1 Female & 3 Male)
		C. Nagtipunan																			Abel Dangpal/ Princess Joy Salvador/ Mary Grace Maximo/ Jaymar Liwag/ Marivic Abella/ Amhertia Cayabo (4 Female & 2 Male)
		PENRO	1	1	1	1	1	100%	100%												
Add-On		RO Based Fund	12	5	7		7		58%												
7.Hiring of Forest EO's		Reg. Office	7																		
		Cagayan	1		1		1		100%												
		Isabela	2	2	2		2		100%												
		Cabagan	1	1	1		1		100%												
		Naguilian	1	1	1		1		100%												
		N. Vizcaya	1		1		1		100%												
		Quirino	1	1	1		1		100%												
9. Maintenance of MMFN	MMFN maintained (no.)	Cagayan	1	1	1	1	1	100%	100%												
	seedling produced(no.)		1,000,000	83,334	500,000	192,747	547,339	39%	55%												
10. Maintenance of IPTs/SPAs	no.of seed sources maintained /	Reg. Total	4,000	4,000	4,000	2,485	2,586	62%	65%												
IPTs/SPA reassessed & replaced(no.)/	Sitio Tukon, Brgy. Raele, Itbayat, Batanes	Batanes	800	800	800	800	800	100%	100%												
no. of seeds collected (kg.)	Gattaran, Alcala, Penablanca	Cagayan	800	800	800	800.00	800.00	100%	100%												Report submitted on June 21, 2022
site specific activities to be undertaken	Ilagan, Ramon	Isabela	800	800	800		-														
	Diadi	N. Vizcaya	800	800	800	885	885	111%	111%												
	Diffun, Nagtipunan	Quirino	800	800	800		101		13%												
11. Maintenance of Clonal Nursery	clonal nursery maintained (ha.)	Reg. Total	2	2	2	2	2	100%	100%												
	RBB Carig Cagayan	Reg. Office	1	1	1	1	1	100%	100%												
	Diadi	N. Vizcaya	1	1	1	1	1	100%	100%												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	PHYSICAL TARGET							ALLOTMENT	RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION			DISBURSEMENT			% BUDGET UTILIZATION		REMARKS
			Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date				1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obl/Allot.	Disb./Obl.	
	cloned seedling produced (no.)	Reg. Total	40,000	40,000	40,000	1,900	1,900	5%	5%												
	RBB Carig Cagayan	Reg. Office	20,000	20,000	20,000																
	Dadi N. Vizcaya	N. Vizcaya	20,000	20,000	20,000	1,900	1,900	10%	10%												- 1,900 cuttings of Narra pricked in the rooting chamnber
13. Improvement/establishment of Nurseries	Nurseries improved/established (no.)	Reg. Total	14	10	12	2	2	17%	14%												
	Batanes		1	1	1																Materials were delivered to PENR Office on May 26, 27 and June 1, 2022. Waiting for the Pakyaw contract and other items
	Lannig Solana,Punta Aparri-Piggatan Alcala, Centro 2 S. Mira	Cagayan	4		2	1	1	50%	25%												
	centro west palanan, Cansan Cabagan, Silawit	Isabela	5	5	5																
	Cauayan, Santiago, Quirino, San Manuel																				
	Naguillian, Ramos East San Isidro, Osmena, Ilagan Penro	N. Vizcaya	2	2	2	1	1	50%	50%												
	Darapidap	Aritao	1	1	1	1	1	100%	100%												- Accomplished on June 13, 2022
	Malasin, Duapx del Norte	Dupax	1	1	1																laborer hired; identified site for improvement
	Andres Bonifacio Diffun, Dipantan Nagtipunan	Quirino	2	2	2																
B 5.2 Soil Conservation and Watershed Management including River Basin and Mgt. & Develop		Reg. Total								70,153,000.00	70,153,000.00	100.00%	46,261,301.78	1,458,390.92	47,719,692.70	1,169,242.74	15,397,435.07	16,566,677.81	68.02%	34.72%	
		Reg. Office								3,665,000.00	3,665,000.00	100.00%	1,228,839.09	448,963.16	1,677,802.25	260,592.86	807,112.22	1,067,705.08	45.78%	63.84%	
		Cagayan								10,299,000.00	10,299,000.00	100.00%	6,063,515.90	185,969.00	6,249,484.90	908,649.88	2,207,597.06	3,116,246.94	60.68%	49.86%	
		Isabela								17,334,000.00	17,334,000.00	100.00%	11,958,752.31	89,870.00	12,048,622.31		7,735,111.61	7,735,111.61	69.51%	64.20%	
		N. Vizcaya								21,387,000.00	21,387,000.00	100.00%	14,680,786.74	661,188.76	15,341,975.50		2,725,803.75	2,725,803.75	71.74%	17.77%	
		Quirino								17,468,000.00	17,468,000.00	100.00%	12,329,407.74	72,400.00	12,401,807.74		1,921,810.43	1,921,810.43	71.00%	15.50%	
2. Construction of Small Water Impounding System	SWIS constructed (cu.m.)	Reg. Total	500	84	250		21		4%												
		RO Based	250	42	125																
Spring devt, SWIP, smalll farm reservoir, gabions, gabions, check dams, grouted riprap or stone walls, check dam (mixed boulders and masonry)	Casecnan Protected Landscape	N. Vizcaya	150	25	75		1.34		1%												#####
	Quirino Ptected Landscape	Quirino	100	17	50		20		20%												conducted pre-procurement conference on February 23, 2022
	consolidated the reports submitted by PENRO and forwarded to Central Office-FMB (no.)	Reg. Office	4	1	2																
	Monitored the SWIS structures (cu.m.)	Reg. Office	250																		3rd & 4th Qtr Target
Construction/Installation of Gabions	Check dams established (cu.m.)		-																		
		RO Based	1,800	300	900																2nd & 3rd Qtr Target
	for identification	Isabela	1,800	300	900																2nd & 3rd Qtr Target
		N. Vizcaya	3,000				2.21														
	Consolidated the reports submitted by PENRO and forwarded to Central Office-FMB (no.)	Reg. Office	4	1	2																
	Monitored the check dam structures (cu.m) BBB	Reg. Office	1,800	300	300																3rd & 4th Qtr Target
	Gabions established (cu. m.)	R. O. Based	12,208	2,035	6,104		1,604		13%												
	BBB	Cagayan	3,208	535	1,604		1,604		50%												
		Isabela	3,000	500	1,500																
		N.Vizcaya	3,000	500	1,500																- Procurement opportunity posted in the PhiGEPS website contract awarded to NTL Builders & Developers. NTP was issued on March 25, 2022. @.550 cu.m. done as of April 27,
		Quirino	3,000	500	1,500																
	Consolidated the reports submitted by PENRO and forwarded to Central Office-FMB (no.)	Reg. Office	4	1	2																
	Monitored the gabions structures (cu.m) BBB	Reg. Office	12,208																		3rd & 4th Qtr Target
3. Water Resources Utilization		Reg. Office																			
a. Conduct of continuing inventory of water	Water users inventoried w/ report according to		150	15	90		115		77%												
b. Identification of Water Sources	Water sources inventoried (no.)		45	5	30		45		100%												
c. Acceptance and verification of water permit	WPA accepted, verified and transmitted to		32	3	18		21		66%												
d. Conduct of IEC/ coordination meeting	meetings conducted (no.)		1																		3rd Qtr Target
e. Conduct of Training	trainings conducted (no.)		1																		3rd Qtr Target
4. Operationalization/ Maintenance of WS Intrumentation		Reg. Office	5	5	5																
Watershed Instrumentation																					
Database access subscription	Database access subscription procured and installed (no.)		5																		4th Qtr Target
a. Zentra Cloud for Automated Weather Station			4																		
Automated Weather Station	Agani Alcala,		1																		
	San Miguel baggao		1																		
	Palagao, Baggao		1																		
CTD underground water monitoring station	Masical, Baggao		1																		
b. Hydrosphere for AWLS																					
Water Level Monitoring	Remus, Baggao		1																		
	Report submitted with data analysis on the		4		1																
Maintenance and Protection of the Monitoring System																					
b. Hiring of Database Manager for Instrumentation	Database Manager Information Technology		1	1	1		1		100%												- hired 1 data management specialist
	Database manager hired and report with		4	1	2																
6. Strengthening/ Operationalization of RBO		Reg. Office																			
	monitoring of river basin condition (no. of monitoring activities conducted)		4	1	2		1		25%												forwarded letter to the different partner agencies for the status of their respective PPAs, DPWH, DA, BFAR, DOST etc.
	training of RB TWG		2	1	2																
I. Strengthening of RB Focal unit at the Regional Level																					
a. Hiring of support Staff	staff hired(no.)		2	2	2		2		100%												- hired staff - Imelda D. Danao & Kiel Deolazo
	monitoring reports submitted (indicating impacts of IRBMDMP PPAs with geotagged photos) (no.)		2		1																2nd & 4th Qtr Target
II. Operationalization of River Basin Organizations					-																
a. Conduct of Execom/Council Meetings	Proceedings/ Minutes of the meeting/ resolutions passed submitted (no.)		2	1	1																
b. Conduct of TWG Meeting	proceedings/ minutes of the meeting conducted (no.)		4	1	2																
c. Participation to RB water-related activities	post activity reports and individual learning reports submitted (no.)		2		1		1		50%												
III. Establishment and Maintenance of the MIS																					

