## DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

REGION 2 CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT

							CONSOLID		CAL & FINANCIAL AC		Port								
		Office/PENRO/C	PH	SICAL TARGET	P	HYSICAL ACC	OMPLISHME	NT			% (Amt.		OBLIGATION			DISBURSEMEN	т	% BUDGET	FORM 1 UTILIZATION
P/A/P	PERFORMANCE INDICATORS	ENRO/Cong. District		This Month To Da					ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date	1st Qtr (End of	:1	To Date	OBLI/ALLOT.	DISB./OBLI
A 04 Concurs Administration and Support Service			Annual	I his Month To Da		n To Date	% This Month	% To Date	459 092 224 00	459 092 224 00	100)	March 31)	June 30)		March 31)	2110 60			
A. 01 General Administration and Support Service A.01.a General Management & Supervision		Reg. Total Region							158,982,224.00 35,688,384.00	158,982,224.00 35,688,384.00	<u>100%</u> 100%	53,159,234.08 10,577,420.19	35,860,004.65 7,453,726.08	89,019,238.73 18,031,146.27		7,741,387.02		55.99% 50.52%	69.78% 81.93%
<b>v</b> ,		Batanes							11,077,368.00	11,077,368.00	100%	2,542,897.77	3,367,088.07	5,909,985.84	1,758,665.86	2,845,249.84	4,603,915.70	53.35%	77.90%
		Cagayan Isabela							26,444,368.00 37,280,368.00	26,444,368.00 37,280,368.00	<u>100%</u> 100%	5,134,703.65 14,238,106.13					10,384,874.18 14,705,420.83		84.09% 66.16%
		N. Vizcaya							16,705,368.00	16,705,368.00	100%	3,259,833.53	5,497,193.57	8,757,027.10	2,752,979.28	5,043,764.65	7,796,743.93	52.42%	89.03%
		Quirino							31,786,368.00	31,786,368.00	100%	17,406,272.81	4,336,931.26	21,743,204.07	4,484,522.29	5,371,349.30	9,855,871.59	68.40%	45.33%
Top Level Management & Supervision		Reg. Office																	
	Other activities						100/	(0=0)											
		Reg. Office Reg. Office	6,050 6,050		025 1,213 025 1,23			137% 139%											
	communications released (no.)	Reg. Office	3,550	309 1,7	75 1,23			236%											
		Reg. Office Reg. Office	110 40		55 18 20	8 89 5 41		81% 103%									-		
		Reg. Office	1,374	115 6	20 587 349			103 %											
		Reg. Office	3,550		774 1,08	-		272%											
		Reg. Office Reg. Office	40 40		20 20 4	5 <u>39</u> 431	25% 20%	98% 78%											
	trainings/workshops attended (no.)	Reg. Office	10		5	1 4	20%	40%											
		Reg. Office Reg. Office	100 50		50 15	5 76		76% 124%											
			50			02		127/0											
Implementation of ISO 9001:2015	internal audit conducted (no.)	Reg. Office	2																
Support to 8888		Reg. Total	24		6 3	3 19	1	79%											
		Reg. Office P. Batanes	4		1	7		175%									+		no complaint received
		P. Cagayan	4		1 '	1 2	100%	50%											
		P. Isabela	4	1	1 '	1 6	100%	150%											
		P. N. Vizcaya	4	1	1	1 3	100%	75%											Complaint re: kaingin at Brgy. Baleleng, Sta. Fe, NV was acted by CENRO Aritao on June 1, 2022 & forwarded to 888 Citizens Complaint Hotline on
																			forwarded to 888 Citizens Complaint Hotline on
		D. Cold						0.541											June 3, 2022.
		P. Quirino	4	1	1	1		25%									+		
Administrative Services		Reg. Total																	
o Paraannal Managamant		Dog. Total			_		-												
a. Personnel Management	web based plantilla updated per organizational code (no.)	Reg. Office	- 12	1	6	1 6	17%	50%											
	Retirement /seperation acted upon (no.)	Reg. Office	13		5 -	1 34	20%	262%											
		Reg. Total	961		961 -	1,026		107%											
		Reg. Office	207		207	207		100%											
																			- Mr. Dionicio Deundo & Mr. Diosdado Contillo
		Batanes	52		52	49		94%									1		transferred to other CENROs and Ms. Safra Baldivino resigned from her position
		Cagayan Isabela	278 281		278 281	255 278		92% 99%											
												1					1		Universe - 144 including one CTI; 16 vacant
		N. Vizcaya	143		143	128		90%									1		positions of Jan. 15, 2022
		Quirino				109											1		
	NOSI prepared (no.)	Reg. Total	113	1	86	55		49%											
		Reg. Office	20		13	22		110%											
		Batanes	13 20		8	7		54% 75%											
		Cagayan Isabela	20		23	20		75%											<u> </u>
																			Some personnel were promoted, retired earlier,
		N. Vizcaya	32		32	23		72%											resigned & untimely death
		Quirino				3													
		Reg. Total Reg. Office	3,411 2,535		11 3,508 535 2,538			103% 100%									+		<u>                                     </u>
		nug. Unice	2,000	2,000 2,0	2,000	2,000	100%	100 %									1		Mr. Dionicio Deundo and Mr. Diosdado Contillo
																			transferred to other CENROs,
		Batanes	52	52	52 48	3 49	92%	94%									1		Ms. Zafra Baldovino resigned from her position, while Ms. Juliana Raquino retired on Feb. 15,
																	1		2022.
		Cagayan	278		278 278														
		Isabela N. Vizcaya	281 143		281 287 143 235												+		
		Aritao	33	33	33 39	9 39	118%	118%											P- 32 (including recently retired personnel)
		Sub-office	24	24	24 24	4 24	100%	100%											P- 23 (including Merly Pascua - detailed at
		0.0 01100																	PENRO)
		Dupax	29	29	29 29	9 29	100%	100%											P- 28 (including Rogelio Rollan - retired on January 1, 2022)
		DEVES			57 14		05/01	0540									1		
		PENRO	57	-	57 140														P- 40 (including field offices personnel)
		Quirino	122	122	122 122	2 122	100%	100%	Page 1 of			1							PHYSICAL ACCOMPLISHMENT REPORT FOR THE SECOND QUARTER 2022
									I age I UI								DEINKK	L CONJULIDATED	A THORAE ACCOUNT COMPANY IN THE ONLY ON THE SECOND QUARTER 2022

		Diffun Nagtipuna	40 41		40 41	40 41	40 41									
		PENRO	41		41	41	41			<u> </u>						<u> </u>
							-									
	Personnel Information System maintained & updated (no.	.) Reg. Total	6	6	6	6	6	100%	100%							continuing activity
		Reg. Office	1	1	1	1	1	100%								
		Batanes Cagayan	1	1	1	1	1	100% 100%								
		Isabela	1	1	1	1	1	100%								
		N. Vizcaya	1	1	1	1	1	100%								
		Quirino	1	1	1	1	-	100%	100%							
	communications prepared, acted and filed (no.)	Reg. Total	3,420	308	1,700	363	2,670	21%	78%							
		Reg. Office	240	20	120	15	101	13%	42%							Memos- 3; Letters - 8; S.O 4; Travel Authority -
		Batanes	200		91	14	216	15%								(Total - 15)
		Cagayan	1,600	142	800	164	1,139	21%	71%							
		Aparri	250		125	21	255	17%								
		Alcala S. Mira	250 250		125 125	20 59	173 169	16% 47%								
		Solana	250	22	124	12	59	10%	24%							
		P. Sub-Of P. Office	250 350		125 176	37 15	316 167	30% 9%								
		Isabela	680	69	339	103	771	30%	113%							
		PENRO	175		83	17	151	20%								
		Cabagan Palanan	90 120		44 62	4 29	42 163									<u> </u>
		Naguilian	55	5	22	3	30	14%	55%							
		Sub-Office Cauayan	120 60		62 33	5	73 32	8% 15%								<u> </u>
		San Isidro	60	8	33	40	280	121%	467%							<u> </u>
		N. Vizcaya	400	35	200	42	283	21%	71%							
		Aritao Sub-office	50 50		26 24	5	42 27	19% 25%								
		Dupax	100	9	50	10	55	20%	55%							
		PENRO	200 300		100 150	21 25	159 160	=:,*								
		Quirino Diffun	300	20	-	20	-	1170	55%	<b> </b>						<u> </u>
		Nagtipunan			-		-									
		PENRO			-		-									Memos - 5; Letter -1; S.O 0; Certiification-0, Reso-
	communications prepared & released (no.)	Reg. Office	120	10	60	6	92	10%	77%							0 (Total - 5)
	documents prepared ( clearances, service records, cert. employment, special orders)	of Reg. Total	615	57	302	67	608	22%	99%							
		Reg. Office	120	10	60	15	109	25%	91%							Clearance - 0; SR -10; COE - 5; Must be Certificate of Leave Credits instead of Special
		3														Orders
		Batanes	70		29	10	42	• • • •								
		Cagayan Isabela	150 60		75 30	10	75 110		50% 183%							
		N. Vizcaya	200		100	15	243									
		Quirino	15	2	8	4	29	50%	193%							
	leave applications processed, updated, and filed (no.)	Reg. Total	1,900	166	940	408	2,409	43%	127%							
		Reg. Office	240	20	120	58	426	48%	178%							
		Batanes Cagayan	140 600		66 300	15 128	183 680	23% 43%	131% 113%							
		Aparri	80		40	7	35	18%								
		Alcala	80		40	8	36	20%								
		S. Mira Solana	80 80		40 40	11	114 36	28% 43%								
		P. Sub-Of	80	7	40	18	60	45%	75%							
		P. Office Isabela	200 420		100 206	67 63	399 464	67% 31%								<u> </u>
		PENRO	73	6	36	9	70	25%	96%							
		Cabagan Palanan	80 24		39 12	5	83 20									
		Palanan Naguilian	88	8	12 43	4	20 70	<u>33%</u> 9%		<b> </b>						<u> </u>
		Sub-Office	35	3	16	2	12	13%	34%							
		Cauayan San Isidro	60 60		30 30	10 29	62 147	33% 97%	103% 245%							
		N. Vizcaya	300	26	150	101	354	67%	118%							
		Aritao Sub-office	100 75		50 36	25 21	76 62	50% 58%		<b> </b>						<u> </u>
		Dupax	125	11	64	55	216	86%	173%							
		Quirino	200	20	98	43	302	44%	151%							
		Diffun Nagtipuna	66 67		32 33	14 14	84 131									<u> </u>
		PENRO	67		33	15	87	45%								
	statistical manpower data, prepared, submitted and filed (no.)	Reg. Total	24	5	12	3	8	2	3							
		Reg. Office	12		6	1	3	17%								
		Batanes Cagayan	4	1	2	1	1	100%	25% 50%							]
		Isabela	2	1	1	1	1	100%			 					<u> </u>
		N. Vizcaya	2	,	1		1		50%							
		Quirino	2		1		1		50%							
	DTRs verified & submitted (no.)	Reg. Total	13,176	1,098	6,588	1,169	6,581	18%	50%							
		Reg. Office	2,484	207	1,242	207	1,242	17%	50%							permanent-170; casual-14; CTI-23; Total 207
		Batanes	624		312	48	290		46%							<u> </u>
		Cagayan	3,336	278	1,668	273	1,661	16%	50%							
		Isabela N. Vizcaya	3,624 1,716	302 143	1,812 858	320 216	1,500 1,257									
		Aritao	396	33	198	29	197	15%	50%							
	I	Sub-office	288	24	144	60	321	42%	111%	Page 2 of		<u> </u>				IPLISHMENT REPORT FOR THE SECOND QUARTER 2022
														DENK R		

		Dupax PENRO	348 684			79 48	451 288					ļ					ļ		
1	ŀ	PENRO Quirino	684 1,392			48 105	288 631		42%	+	<u>+</u> ∖	t`	<u>+</u> ,	<u>+</u> ,	t	t	<u> </u>	+	<b>⊢</b>
[]		Diffun	456	38	228	35	215	15%		<u> </u>									t
		Nagtipuna	456	38	228	35	210	15%	46%			ļ							L
1	100 % of SALN reviewed and submitted to personnel	PENRO	480	1 1		35	206	15%		+	<u>+</u> ∖	ł	<u>+</u> ,	<u> </u>	<del>                                     </del>	<del>                                     </del>	<u> </u>	+	<b>ң</b> ]
	(no.)	Reg. Total	1,083	- 1	1,083	-	1,137	l I	105%			[i			<u> </u>			<u> </u>	
		Reg. Office	207		207		207		100%	1		[							- SALN is submitted 1st Quarter
1	ŀ	+ + +	_01	+				<b>└───</b> ┤	<u>↓                                     </u>	+	<u>+</u> −−−,	t`	<u>+</u> ,	t	t	t	<u> </u>	+	<u>↓</u>
		Batanes	52		52		49		94%										- Mr. Dionicio Deundo & Mr. Diosdado Contillo transferred to other CENROs and Ms. Safra Baldivino resigned from her position
		Cagayan	278		278		257		92%		<u> </u>	t					<u> </u>		t
		Isabela	281		281		287		102%		· · · · · · · · · · · · · · · · · · ·								
		N. Vizcaya Aritao	143 33		143		225		157%		+								ļ
1	ŀ	Aritao Sub-office	33 24		33 24		39 24		118% 100%	+	<u>+</u> −−−,	t`	<u>+</u> ,	<u>+</u> ,	t	t	<u> </u>	+	<u>ң</u>
ì		Dupax	29		29		29		100%										
		PENRO	57		57		133		233%			ļ							10 unfilled positions (
	ļ	Quirino	122		122		112	ļ]	92%		+	ļ	+	+			-		12 unfilled positions (vacant position)
	100 % PDS reviewed and submitted to personnel (no.)	Reg. Office	207	11	207		207	ti	100%	+	<u>+                                      </u>	t,	†	†	1	†	†	†i	<del> </del>
						+		11											·
	100% of IPCR reviewed and approved (no.)	Reg. Total	2,148	-	1,074		1,213		56%										
		Reg. Office	414		207		207		50%	_									July-December 2021 IPCR reviewed in March 2022, January-June2022 reviewed in Sept 2022
		Batanes	98		49		256		46%										The Office has 2 acting Division Chiefs, Mr. Ariel Lagua and Mr. Arcadio C. Gavilan, Jr. Mr. Diosdado Contillo transferred to other CENROs, Ms. Zafra Baldovino resigned from her position, while Ms. Juliana Raquino retired on Feb. 15, 2022.
		Cagayan Isabela	556 562		278 281	Ī	256 281		46% 50%		+	 							
<u> </u>		lsabela N. Vizcaya	286	-	281 143	-	212		50% 74%	<u> </u>	<u>+</u>	t	<u>t</u>	<u>t                                    </u>	t`		t		<u>↓</u>
		Aritao	66		33	+	32		48%										
		Sub-office	48		24		24		50%			ļ				)		+	
	ļ	Dupax PENRO	58 114		29 57	$\longrightarrow$	30 126	<b>└───</b> }	52% 111%		<u>+</u> − − +	<b>├</b> ───┐	<u>+</u>	<del> </del>	<u> </u>	<b>├</b> ──-			ļ
		Quirino	232		116		212		91%										102 IPCR Commitment for 2022 & 110 IPCR w/ rating for the 2nd Sem CY 2021
-	100% of 2021 OPCR based on approved SPMS (no.)	Reg. Office	1	+	1	-+	1	<b>└───</b>	100%	+	+	t`	+	+	t`	ti	<del> </del>	+	<del>                                     </del>
<u> </u>			I	11	<u>├</u>			t1				t,	<u> </u>	<u>t</u>		<u>t</u> `	<u> </u>	<u>†                                    </u>	t
Ì	reports prepared/submitted (no.)	Reg. Office	24	2	12	2	12	17%	50%										
	(RAI, DIBAR, Report of Separation)	++			-														
-	- Report on appoinment issued (RAI) - Database of Invidual Employees Board (DIBAR)	╉────┼	<u>12</u> 12		6	1	6	17% 17%		+	<u>+</u> ∖	t	<u>+</u> ,	t	t	t	<u> </u>	<u> </u>	<b>↓</b>
i			12			<u> </u>	0					t							t
											+								
¥	loyalty pay prepared (no.)	Reg. Office	20	2	13	Ī	15		75%		+								Ļ
1	Travel Orders (TO) numbered/recorded/filed (no.)	Reg. Total	6,280	500	2,982	2.050	9,633	76%	153%	+	<u>+</u> ∖	<del>ا</del>	<u>+</u>	t	<u>├</u>	<del>                                     </del>	<u> </u>	<u> </u>	<b>↓</b>
	naver orders (10) numbered/recorded/filed (no.)	Reg. Total	o,280	533	2,982	2,252	9,633	/6%	153%		<b>┤</b>	<b>├</b> ───┐	<u>+</u>	<u> </u>	<u> </u>	<b>├</b> ──	<u> </u>	+	Ļ
		Reg. Office Batanes	180 600		90 245	5 230	339 694	6% 94%		_									- T.O.s of EMB & MGB are no longer numbered by the personnel section;
i	t	Cagayan	2,000	165	996	1,402	5,461	141%	273%		<u> </u>	t							t
		Aparri	330	27	164	201	902	123%	273%		I	I				ļ Ì		·	
¥		Alcala S. Mira	330 330	27		171 198	774 616	104%	235%		+	 	 						
		Solana	330 330	27 27	164	198 181	984	110%	298%		<u>+</u>	t							<u>↓</u>
		P. Sub-Of	330 330	27	164	416	1,134	254%	344%										
		P. Office	350	30	176	235	1,051				+		 	 		<u> </u> ↓		 	Ļ
<u> </u>		lsabela N. Vizcaya		1	-	320	1,231	<b>├</b> ───┤	t		<u>+</u>	t	t	t	ti	<u>t</u> i	t	1	<u>,</u>
l		Aritao			-		ا العر.												
		Sub-office		+	-				└─── <u>─</u> ──										
	- -	Dupax PENRO					911	<b>├</b> ──-Ì	<del>,  </del>	+	+	t	+	t	t	t	+	+	<u></u>
		Quirino	3,500			615	3,139	37%			· · · · · · · · · · · · · · · · · · ·	[						<b>1</b> i	
		Diffun	1,166	97	582	199	1,214	34%	104%		↓)		ļ					)	
		Nagtipuna PENRO	1,166 1,168		582 487	228 188	988 937				+								Ļ
1	t		1,108	9/	- 487	100	93/	39%	0070		<u>+</u>	t,	<u>+</u>	<u>+</u>	<u> </u>	<u> </u> i		<u>+</u> i	<u>+</u>
)		Reg. Total	743		368	120	796	33%											
		Reg. Office	300	25	150	63	264	42%	88%										L
	ļ	Batanes Cagayan	30 144		10	9 14	34 151				<b>┤</b>	ļ,	<u> </u>	<del> </del>				+	ļ
ji	t	Aparri	24	2	12	7	51	58%	213%		<u> </u>	t							t
		Alcala	24	2	12		21		88%										
		S. Mira	24		.=	2	28	17%		+	+								ļ
1	ŀ	Solana P. Sub-Of	24 24				9 9	<b>└───</b> ┤	38% 38%	+	<u>+</u> −−−,	t	<u>+</u>	t	t	t 1	<u> </u>	<u>+</u> i	<b>↓</b> ]
i		P. Office	24	2	12	_5	33		138%										t
		Isabela	120	13		10	129	17%	108%										
	ļ	PENRO Cabagan	32 16			3	50 11	19% 13%			<b>┤</b>	ļ,	<del> </del>	<del> </del>	i		<u> </u>	+	Ļ
<u> </u>	h	Palanan	16		-	 	11 12	13%	100%	<u> </u>	<u>+</u>	t,				ti	<u> </u>	<u>†                                    </u>	t
[]		Naguilian	16	2			11		69%									]]	
		Sub-Office	12		Ť	1	10 21												L
L	L	Cauayan	16	2	8	4	21	50%	131% Page 3 of		<u> </u>	L	<u> </u>	L	L	L DENR R	L 2 CONSOLIDATED	PHYSICAL ACCOM	IPLISHMENT REPORT FOR THE SECOND QUARTER 2022
									<b>C</b>										

	T	<del>.</del>				<u> </u>					·	-	-	-	-	-		<b>T</b>	
		San Isidro N. Vizcaya	16 125	2 10	8 61	1	14 121	13% 8%			<u>├</u>	+							
	<u></u>	Aritao	25	2	61 12	1	121 38		152%		<u> </u>				<u> </u>				<u>+</u>
	+	Sub-office	25	2	12		13		52%										
		Dupax PENRO	25 50	2	12 25	2	33 37	17% 8%	132% 74%	_	<u>├──</u>	+	+	+	+	+		+	ļ]
		Quirino	50 24	2	12	19	37 97	8% 158%	404%		<u> </u>			<u> </u>					t
		Diffun			-		-				↓	·							
		Nagtipunan PENRO		Ţ	-	-+	-	·]			<u>├──</u>	+			+	+		+	ļ
·	100% certification of Leave Credits as of 30 June 2022		1.074	-+		-+		#DN//21	2/0/		<del>                                      </del>	1	1	†	†,	1	†	1	3rd Otr Target
·	issued by 31 August 2022	Ĵ	1,074	-	-		255	#DIV/0!	24%		<b>↓</b>	ļ,	ļ	ļ	ļ,	ļ	ļ		3rd Qtr Target
		Reg. Office	207	Ţ			207	#DIV/0!	100%		<u>├</u> ── <u>─</u>		 						ļ
		Batanes	49				48	#DIV/0!	98%						.		ļ		Issued 1st Qtr certification of Leave Credits to
												ļ i	Ļ	Ļ	ļ i		L	ļ	each personnel on March 31, 2022
	+	Cagayan	278			$-\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!-$	-				<u>├</u>								
	+	Isabela N. Vizcaya	281 143	—+	<del></del>	<u> </u>	-	<u>`</u>	<u> </u>		<del>                                      </del>	+	+	<del> </del>	<u>+</u> `	<u>+</u>	<del> </del>	+	<b>↓</b>
		Quirino	143			1	-							<b></b>					
Recruitment, Selection & Placement	vacant positions managed at the first of the	Per Off						1100	400/										2rd Ote Tarrat
		Reg. Office	30 50				3	#DIV/0! #DIV/01	10%		<u>├──</u>	<b></b>	<u> </u>	<del> </del>		<u> </u>	<del> </del>		3rd Qtr Target
		Reg. Office	50 30	-+		—	28 69	#DIV/0! #DIV/0!	56% 230%		<u>├──</u>	+	+	+	<u>+</u> ,	+	+	+	<b>↓</b>
	longlist prepared (no.) examination for applicants conducted (no.)	Reg. Office Reg. Office	30 1	<del>+</del>		<del></del>	09	#DIV/0! #DIV/0!	230% 100%		<del>     </del>	<u>+</u> ,	+	+	<u>+</u> ,	<u> </u>	<del> </del>	+	<b>↓</b>
	panel interviews conducted (no.)	Reg. Office	5				9	#DIV/0!	180%			·	<b></b>	<b></b>			<b></b>		
	comprehensive evaluation results (short list) prepared (no.)		30	T			62	#DIV/0!	207%										
				-+							<b>├</b> ── <b>├</b> ──		<u> </u>	<b> </b>		<b></b>	<b> </b>		ļ
		Reg. Office	5				5	#DIV/0!	100%		<b>├</b> ───	·	<b> </b>	<b> </b>	<b></b>	<b></b>	<b> </b>		ļ
	appointments prepared and noted as approved (no.)	Reg. Office	25				62	#DIV/0!	248%						.		ļ		Į I
				+			+	<u> </u>			<u> </u>								t
b. Procurement Services		Reg. Office																	
b.1. Supply Management	Inventory of Office supplies materials and the training	Reg Office					<u> </u>	4000	500/		<u>├──</u>	+	+		+	+		+	<b>↓</b>
·	Inventory of Office supplies materials conducted (no.)	Reg. Office	2	<b></b> +	1	1	1	100%	50%		<u>├──</u>	+	<u> </u>	<del> </del>	<u> </u>	<u> </u>	<del> </del>	+	<b>↓</b>
<u> </u>	Purchase Request evaluated & acted upon  (no.)	Reg. Total	1,486	130	732	297	1,536	41%	103%		† †	1	1	†	<u>†                                    </u>	1	†	1	ţ
		Reg. Office	400	34	200	62	316	31%	79%			·	<b></b>	<b></b>					<u> </u>
	+	Batanes	110	10	45	45 34	131												ļ
	+	Cagayan Aparri	300 40	29 4		34 7	245 67	23% 35%			<del>                                      </del>	<u>+</u> ,	+	+	<u>+</u> ,	<u> </u>	<del> </del>	+	<u>↓</u>
		Alcala	40	4	20	6	21	30%	53%			ļ	ļ	<b></b>	ļ i		<b></b>	ļ	
	+	S. Mira	40	4	20	3	38	15%	95%		<u>↓                                      </u>								
	+	Solana P. Sub-Of	40 40	4	20 20	6	26 27	30%	65% 68%		<del>                                      </del>	+	+	+	<u>+</u> ,	<u> </u>	<del> </del>	+	<b>├</b> ────┤
		P. Office	100	9	50	12	66	24%	66%			·	<u> </u>	<b></b>					<u> </u>
	+	lsabela	140	12	70	42	162	60%	116%		<u>↓                                      </u>								
	+	PENRO Cabagan	60 12	5	30 6	19 15	77 38	63% 250%	128% 317%		<del>     </del>	+	+	+	<u>+</u> ,	+	<del> </del>	+	<b>├</b> ────┤
		Palanan	12	1	6	1	7	17%	58%			·	<b></b>	<b></b>					
		Naguilian Sub-Office	20 12	2	10	2	7	20%	35% 108%		<u>↓                                      </u>								ļ
<u> </u>	<u>+</u>	Sub-Office Cauayan	12	1	0 6		13 10	33%	108% 83%				<u>+</u>	$\bot$	<u> </u>		<u>t                                    </u>		<u>+</u>
		San Isidro	12	1	6	3	10	50%	83%			·	<b></b>	<b></b>	ļ i	ļ	<b></b>		
	+	N. Vizcaya Aritao	500 125	42 10		75 13	461 68	30% 22%	92% 54%		<u>├</u> ──- <u>├</u> ───								ļ
	<u></u>	Sub-office	25	2	60 13	5	68 42	22% 38%	168%				<u>+</u>	<u>t</u>	<u>t</u>	<u>t</u>	<u>t</u>		<u>+</u>
		Dupax	100	9	50	14	68	28%	68%			,							
		PENRO	250 36	21	126 18	43 39	283 221	34% 217%	113% 614%		<u>├──</u>	 	 		 				ļ
	<u>+</u>	Quirino Diffun	36 12	1	6	39 11	221 80	217% 183%	614% 667%	<u></u>			<u>+</u>	<u>t</u>	<u> </u>		<u>t                                    </u>		<u>↓</u>
		Nagtipuna	12	1	6	15	57	250%	475%					<b></b>					
		PENRO	12	1	6	13	84	217%	700%		<u>├──</u>							+	ļ
	Purchase Orders		150	14	56	23	109	41%											<u>+</u>
	Job Orders	Reg. Office	88	7	40	15	61	38%	69%					<b></b>				ļ	
	Agency Procurement Request Inspection & Acceptance Reports	Reg. Office Reg. Office	40 300	4 25		2 29	7 177	10% 19%	18% 59%		<u>├──</u>								ļ
	Notices of Delivery	Reg. Office	300 300	25	150	29 17	131	11%	44%										t
	Disbursement Vouchers	Reg. Office	300	25	150	31	223	21%											ļ
	Requisition & leave alian increase ()	Reg. Total	1.682	145	- 848	194	1 0 25	0.00%	11/0/	_	<u>├──</u>				 				ļ
		Reg. Total Reg. Office	1,682 600	145 50		39	1,925 551	23% 13%	114% 92%		<u>├                                    </u>	+,	+	+	<u>+</u> ,	+	<del> </del>		<b>↓</b>
	<u> </u>	Batanes	100	9	50	39 50	200	100%	200%										t
	+	Cagayan	144	12	. =	12	93	17%	65%					<u>↓</u>					ļ
	+	Aparri Alcala	24 24	2	12	2	17 9	8% 17%	71% 38%		<u>├                                    </u>	+	+	+	<u>+</u> ,	+	<del> </del>	+	<b>↓</b>
		S. Mira	24	2	12		9 14		58%			·							<u> </u>
		Solana	24	2			11		46%									+	ļ
	+	P. Sub-Of P. Office	24 24	2		5 4	10 32	42% 33%	42% 133%		<del>   </del>	<u>+</u> ,	+	+	<u>+</u> ,	<u> </u>	<del> </del>	+	<b>↓</b>
		lsabela	302	28	158	64	411	41%	136%			·	<u> </u>	<b></b>					<u> </u>
		PENRO	121	10	60	47	251	78%	207%										ļ
	+	Cabagan Palanan	16 12	2	10 6	4	10 10	67%	63% 83%		<del>   </del>	<u>+</u> ,	+	+	<u>+</u> ,	<u> </u>	<del> </del>		<b>↓</b>
		Naguilian	20	2	.=	т 	4	51%	20%								<u> </u>		t
		Sub-Office	17	2	9	3	10	33%	59%		L								
	+	Cauayan San Isidro	17 99	2	÷	5	25 101	56% 10%	147% 102%	_	<u>├──</u>	+	+					+	ļ]
		N. Vizcaya	500	43	250	5 22	596	9%	119%										t
		Aritao	50	4	24	8	41	33%	82%		↓						ļ		
	+	Sub-office Dupax	25 75	3		7	41 64	50% 18%			<u>├──</u>								ļ]
	<u> </u>		350	29			64 450	10%	129%							<u>L</u>			<u>+</u>
		Quirino	36	3		7	74		206%					<b></b>	ļ	ļ	[		
	+	Diffun Nagtipuna	12 12	1	6		12 55	83%	100% 458%		<u>├──</u>								ļ
	<u></u>	Nagtipuna PENRO	12 12	1	6	2		33%	458% 58%				<u></u>	<u>L</u>	<u> </u>	<u>L</u>			<u>+</u>
·			·- I	<u> </u>	~ĭ I		<u>· · L</u>	0070	Page 4 of	<b>_</b>	<u>.                                    </u>	<u>.</u>	<u>.</u>	<u> </u>	•	<u>.</u>	•		I

	inventory of custodian slip for office equipment prepared& issued (no.)	Reg. Office	400	34	200	58 3	305	29% 7	76%									
		Reg. Office	500	·	2,500	500 5	500	20% 10	100%	+		<del>  </del>	<b>├</b> ───				<del>     </del>	
	Departure sumplies 9 metanicle issued arranged and			·						<u> </u>	- <del></del>	<del>Т і</del>					<b> </b>	
	Report on supplies & materials issued prepared and submitted (no.)	Reg. Office	100	9	50	14 1	139	28% 13	139%								<b> </b>	
b.2 Regional Bids & Award Committee			<u> </u>	'														
	Updated APP of Non-CSE based on approved GAA for FY 2022 submitted to GPPB -TSO before Jan 31, 2022	Reg. Total	6	-	6	1	6	17% 10	100%		Ì							
		Reg. Office	1		1	1		100% 10	100%	+								
		Batanes Cagayan	1	·	1		1	10	100% 100%								<u> </u>	
		Isabela N. Vizcaya	1	·	1	—	1	10	100%		+	+				<u> </u>	<u> </u>	
		Quirino	1	·	1		1		100%	<u> </u>		Ţ					<u> </u>	
	Indicative APP Non-CSE for FY 2022 submitted to GPPB-	Reg. Total		·	<u> </u>	+	-	<u> </u>		+	1	<u>†                                    </u>	1	t	t		<u>†                                    </u>	- 3rd Qtr Target
	TSO before August 31, 2022	Reg. Office	1	' <u> </u>			-	_		<u> </u>	<u>+</u>	<u> </u>	<u> </u>	<u> </u>	<u>↓</u>	<u>↓</u>	<u>├</u>	
		Batanes Cagayan	1	·			-	<u> </u>		+		<del>     </del>					<u> </u>	
		lsabela	1	·			-	<u> </u>		+	<b></b>	<b>↓</b>	ļi		ļ		<u>                                      </u>	
		N. Vizcaya Quirino	1	·			-	<u> </u>		-	+	<u> </u>					<u> </u>	
	FY 2022 APP-CSE prepared and submitted to DBM -PS	Peg Tatal	<u> </u>	·	<u> </u>	—	_	<u> </u>		+	+	+		<u> </u>	<u> </u>	<u>├</u>	<u>├──</u>	Ath Ote Taract
	before December 31, 2022	Reg. Total Reg. Office	6	·			-				+	<b>↓</b>		ļi	ļi		<b>├</b> ───	- 4th Qtr Target
		Batanes	1	·			-	<u> </u>		-	+	<u> </u>	ļ		ļ	ļi	<u>                                     </u>	
		Cagayan Isabela	1				-											
		N. Vizcaya Quirino	1				-			+								
				·		-	-	-		+	+	+					+	
	501010 200. 10, 2022	Reg. Total Reg. Office	6	·		_	-		_		+	<b>↓</b>		ļi	ļi	l	<b>├</b> ──	- 4th Qtr Target
		Batanes	1	·			-	<u> </u>				ļi		ļ	ļi	ļi	<u>                                      </u>	
		Cagayan Isabela	1	·			-	<u> </u>		-	+)	ļ)	<b> </b> )	ţi	1	ţ	<b> </b>	
		N. Vizcaya Quirino	1	F			-											
	PhilGEPS posting compliance for 2021 on January 31,		·					-	0%	+	+	+				  i	<u>├</u>	
	2022	Reg. Total Reg. Office	1	· <u> </u>	1		0 1		100%	+	+	<u> </u>		ļ	ļ	i	<b>├</b> ──	<u>                                      </u>
		Batanes Cagayan	1	·	<u> </u>	—	1	10	100%	+		Ţ					<u> </u>	
	<u> </u>	Isabela	1	<u>`</u>	1	<u> </u>		10	100% 100%	+	<u> </u>	ţ	<b> </b>	ļ			<u> </u>	
		N. Vizcaya Quirino	1	·	1	<u> </u>	1		100%	+	+				<u> </u>		<b></b>	-submitted Jan. 31, 2022
	Proj. Procurement Mgt. Plan (PPMP) based of the different Offices & Div. consolidated into one Indicative Annual	,	·	·		+	-			+	+	+	 		<u>−−−</u>	<u>}</u>	<u>├</u>	
	Procurement Plan(Non-CSE) no.		43				6		14%									- 3rd Qtr Target
		Reg. Office Batanes	12 6	·			- 6	10	100%			+		↓	↓	<b>├</b> ───	<u>├</u>	
		Cagayan Aparri	6	·			-	<u> </u>				<del>     </del>			ļi		<u> </u>	
		Alcala S. Mira	1	·			-	=		+	<u> </u>	<b>↓</b>		ļ	ţ		<u>                                      </u>	
		Solana	1	<u> </u>			-	<u> </u>		<u> </u>	+						<u> </u>	
		P. Sub-Of P. Office	1	·		· ·	-			+	+			l	l		<u> </u>	
		lsabela PENRO	7	·			-											
		Cabagan Palanan	1				-				+							
		Naguilian Sub-Office	1				-	—			+						+	
		Sub-Office Cauayan San Isidro	1				-	<u> </u>					ļ)	ļ	ļi	ļi	<u> </u>	
		N. Vizcaya	4	·			-	<u> </u>		+	+					ļ	<b> </b>	
		Aritao Sub-office	1				-				+						<u></u>	
		Dupax PENRO	1	·		·	-											
		Quirino	8				-											
	Competitive Bidding conducted (no.)	Reg. Office	2			1	5	25	250%									public bidding for the procurement of 2 units motor vehicle was conducted
		Reg. Total	119	11	57	35 1	174		146%				ļ,	ļ	ļi	ļi	<u> </u>	
		Reg. Office	55	5	57 25	10	55	40% 10	100%	-	<u> </u>						<u> </u>	
		Batanes Cagayan	10 12	1	5 6	5	17		142%	<u> </u>	<u>+</u>		i	l	l		<u> </u>	
		Isabela N. Vizcaya	10 20	2	5 10	3	34	30% 17	190% 170%									7 PB, 2 re-bidding; 25 SVP
		Quirino	12		6				267%	+	+	+		i		i	<u> </u>	1. Procurement of Office Supplies & materials
		+	'	·					_	+	+	{			ļ	· · · ·	<u>↓                                      </u>	Assessment 3. Meals & Snack & Training Hall Reptal in the
		+	·								++	{		ļi	ļi	ļi	<b>├</b> ── <b>│</b>	conduct of FMP Mid Year Assessment 4. Meals, Snacks, function nall & Accompagation
			· )	1							1	1		ļ	ļ	1		Assessment     S. Meals & Shack's in the Conduct of Mid-Year     Assessment     S. Meals & Snack & Training Hall Rental in the     conduct of FMP Mid Year Assessment     4. Meals, Snack's, function nail & Accomoddation     of Participants in the conduct of Regional Mgt.     Conference
		+		·	<del></del>		$\neg \uparrow$				)	1						Conference Good Practices for Guyabano production with Post Harvest Handling D PHYSICAL ACCOMPLISHMENT REPORT FOR THE SECOND QUARTER 2022
L		<u> </u>	<u> </u>	<u> </u>	<u>I</u>	<u> </u>	<u> </u>	<b>_</b>	Page 5 of	<u> </u>		<u> </u>	1	1	<u>ı                                    </u>	1	DENR R2 CONSOLIDATED	PHYSICAL ACCOMPLISHMENT REPORT FOR THE SECOND QUARTER 2022

																				6. Hiring of Security Services for July-December
										┤───┤───										2022
	request for quotation prepared & floated (no.)	Reg. Office	750	60	330	0 4	8 55	i6 15	5% 749	6										<u> </u>
	abstract for quotations prepared & evaluated (no.)	Reg. Office	190	17	90	0 1	3 15	62 14	80%	6										
b.3 Property Management	Inventory conducted for the following(no. of report) :	Reg.Total	30			_														- 3rd & 4th Qtr Target
			30				-								-					
	a. Building (Office, Hotel, Facility, Other structure) b. Furniture and Fixture	Reg. Office Batanes	5																-	· · · · · · · · · · · · · · · · ·
			5					_												<u> </u>
	c. Vehicle (type of vehicle, serviceable/unserviceable, etc	c.) Cagayan	5																	
		P. Cagaya	5																	
	d. Office equipment (aircon, genset, sound system, etc.)		5																	
	e. Survey equipment (UAV drones, GNSS, ETS, etc.)	N. Vizcaya	5																	
		Quirino	5																	
	Report on the Physical Count of Property, Plant and Equipment as of Dec. 31, 2021 submitted to COA by the	Pog. Total	6	-	6		1	6 17	7% 100%	L.										
	end of Jan. 2022	Reg. Total	0	-			'	°   ''	/0 100 /	0										
		Reg. Office	1		1	1		1	100%											
		Batanes	1		1	1	1	1 1 100	100% 100%											
		Cagayan Isabela	1		1	1	1	1 100	1009											<u>+</u>
		N. Vizcaya	1		1	1		1	100%	6										
		Quirino	1		1	1		1	100%	6										
	building/s and its content insured (no.)	Reg. Total	66	1	25	5	3 3		.% 48%	6										<u> </u>
		Reg. Office	4	-	-	_			,							1				3rd Qtr Target
		Batanes	2		-			7 #DIV	/0! 41%											4th Qtr Target 2nd- 4th Qtr Target
		Cagayan Aparri	17 4		-	_	-	/ #DIV	70: 41%	0								+		
		Alcala	1		-	_		1 #DIV	/0! 100%	6										
		S. Mira	3		-			1 #584	//01 4000											
		Solana P. Sub-Of	1		-			1 #DIV	/0! 100%	0		-		+	+	<u> </u>		<u> </u>		<b>↓</b>
		P. Office	5		-	_		5 #DIV												
		Isabela	26	-	17	7	3 2	20 18	3% 77%											
		PENRO Cabagan	1			3		8	1149 2009											
		Palanan	5		3	3		2	40%											
		Naguilian	3		2	2	3	3 150				_								
		Sub-Office Cauayan	3		2	2		3	100%											
		San Isidro	4		2	2		2	077	0										
		N. Vizcaya	7		5	5		5	71%	6										CENRO Dupax
		Quirino	10	1	3	3			_											·
	Property Acknowledgement Receipt for Property, Plant &						_													
	Property Acknowledgement Receipt for Property, Plant & Equipment prepared signed, numbered, issued & filed (no	D.) Reg. Total	182	16	87	7 1	2 21	8 14	120%	6										
		Reg. Office	60	5	30	0	1	0	179	6										<u>+</u> 1
		Batanes	25	3	11	_	4		32%											
		Cagayan	12		6	6	5 1 5 1		92% 92%			-		-	-		-	-	-	
		P. Cagaya Isabela	12 15		6	о 6 -	-	1 03	92% 92% 200%											<u>+</u>
		PENRO	1	1	6	6	1	6	1600%	6										
		Palanan	1		-			2	200%											·
		Naguilian Sub-Office	1		-	_	-	5	100%		<u> </u>									<u> </u>
		Cauayan	1		-	_	-	_												
		Cabagan San Isidro	1		-	_		7	700%											<u> </u> ]
		N. Vizcaya	50	4	- 24		3 14	7 13	29%											<u> </u>
		Aritao	15	1	6	6	3	3	220%	6										renewal
		Dupax PENRO	15 20		6	6	3 10	8 50	0% 53% 530%											13 New, 93 Renewal
		Quirino	20		12		1		60%							1				
				_																
	Disposal/Condemnation of unserviceable plant, property & equipment conducted (no.)	& Reg. Office	1					1	100%	6										
										+ + + +										<u> </u>
	Property inspection reports of IT/office equipment repaired/numbered/filed (no.)	Reg. Office	20	1	10	n	1	2	109			1		1	1	1		1		
	repaired/numbered/filed (no.)	ney. Unice	20			~		-	107											<u> </u>
						-	+			+								+		ł · · · · · · · · · · · · · · · · · · ·
	Property Cards maintained/updated (no.)	Reg. Office	200	200	200	0 20	0 20	0 100	100%	6										continuing activity
c. General Services																				
Construction, Expansion, Improvement/Renovation & main	intenance of Bldg/Offices/Lookout Tower/Furniture & Fixtures	Reg. Total																		
		Reg. Office																		
	installation of 8 passenger elevator																			
Renovation of Legal Division	Legal Division's Office renovated		1		1	1														
	improvement/ rehabilitation of public CR at the 3rd Floor	T T																		1
	improvement/ rehabilitation of sewer drainage and water									1 1						1				<u> </u>
	lines																			
	construction of motor pool																			
	replacement of defective tiles -QMS offices repainting of building interior						-		-	+										<u> </u>
	improvement of public CR at Narek & Narra Hall																			
	improvement / rehabilitation of wash area at the view																			
	deck replacement of defective tiles - Narra Hall					-	-			+ +								+		<u> </u>
·										Page 6 of		-	•	•	•	•				

Page 6 of

	construction of parapet wall			<u> </u>			<u> </u>											
	replacement of defective ceilings replacement/repair of defective analok frame windows,	+	<del></del>	+	+	+	+	+	t,	<u>├                                    </u>	<u>├</u>	ł	Ι	<b>├</b>		·	<u>├</u>	<u> </u>
	doors & partitions			<b></b>			<b>_</b>	ļ	ļ						]			
		+		+	+-+-	+	+	+		<b>├</b> ─── <b>│</b>				<b>├</b> ──── <b>│</b>	·	'		
Procurement of Motor Vehicle	motor vehicle purchased (no.) - PMD and Finance Division	n Reg'l. Office	2	2	-		$\bot$											
		Batanco																
	denerator set produced	Batanes	1	· ·			-											change of supplier due to first supllier unable to
	generator set procured		1	1	<b>├</b> ── <b>│</b>				ļ	└───┤ →				<b>↓</b>			<b>↓</b>	deliver the required specification on canvass
		Cagayan	1	1	1	1 100%	100%											- 2nd & 3rd Qtr. Target
Completion of 2nd floor of the Office Building	2nd floor of the Office Building completed	Solana	1	1	1	1 100%												-on-going construction
		Isabela																
Expansion of Main Building	Main Office Building expanded	PENRO	1	1	0.60 0.6													
Improvement /Repair of CENR Office-Dinapigue Completion of 3-Story Office Building	CENRO sub-office & dormitory improved/repaired completion of 3 story office building	Palanan Cabagan	1		0.60 0.6 0.60 0.6		_							<u>↓</u>	·	·		
			·	<u> </u>			00%			ti	11		l	tł			1	
Rehabilitation of Office Building	rehabilitation of CENR Office	Quirino C. Nagtipu	1	1	0.32		% 33%											
			ı				33%	·		t1	11				1	I	1	
c.1 Buidling Maintenance, Transportation & Janitorial Ser	ices	+		+	-		+			<b>├</b> ─── <b>│</b>				<b>├</b> ─── <b>Ì</b>	·	·		
	furnitures and fixtures repaired (no.)	Reg. Office	6	3		13	217%											
	vehicle repaired (no.)	Reg. Office		+										<b>├</b> ── <b>→</b>		· · · · · · · · · · · · · · · · · · ·	<b>├</b> ──	
	vehicle maintained (no.) (ie., change oil, replacement of parts, etc.)	Reg. Office	20 20	20	20 2	20 100%	% 100%	, 1		1 1						1		
	Office equipment maintained (no.) (i.e. change oil,	Reg. Office	2 ^		2	2 1009	% 100%	1	1	t		1		1 1				
	replacement of parts, etc.	Reg. Office			2		100%		ļi	<b>└───┤</b>				<b>↓</b>	' <b> </b>		<b>├</b> ──→	
	Office equipment repaired (no.)			+	-		<u> </u>	·		t1	11				<u> </u>		1	
	Inventory of Custodian Slips for vehicles prepared (no.)	Reg. Office	60 5	30	4	49	82%											
	buildings maintained (no.)	Reg. Total	84 84	4 84	84 8	84 100%				ti			l			·	<u> </u> i	
		Reg. Office Batanes	4 4 2 2	4	4	4 100% 2 100%	% 100%	, D	ļ								ļ	
		Cagayan	2 2 17 17	2 2 7 17	2 17 1	17 100%	% 100%	Ď		ti	ti		t	tł	l		1	
		Aparri Alcala	4 4	4	4	4 100% 1 100%	% 100%	Ď				<u> </u>		<b>├</b> ─── <b>→</b>		·	<b>├</b> ───	
	<b></b>	S. Mira	3 3	3	3	3 100%	% 100%	Ď		t1					]			
	+	Solana P. Sub-Of	1 1	1	1	1 100% 3 100%	% 100%	Ď		<b>├</b> ─── <b>│</b>				<b>├</b> ─── <b>Ì</b>	·	·		
		P. Office	5 5	5	5	5 100%	% 100%	, D	ļ									
		Isabela PENRO	27 27 8 8	7 <u>27</u> 3 8	27 2 8	27 100% 8 100%	% 100%	, D					<u> </u> ∖	<u>├</u> ]	<u> </u>	۱		
		Cabagan Palanan	1 1		1	1 100%	% 100%	Ď										
		Naguilian	3 3	, 5	3	5 100% 3 100%	% 100%	, D		<u>↓</u>			<u>├</u>		·			
		Sub-Office	3 3	3	3	3 100%	% 100%	Ď										
		Cauayan San Isidro	4 4	4	4	3 100% 4 100%	% 100%	Ď			ti	t	t		·		<u> </u> i	
		N. Vizcaya Aritao	24 24 17 17			24 100% 17 100%	% 100%	, D				<u> </u>		<b>├</b> ─── <b>Ì</b>	·	·	<b>├</b> ───	
	<b></b>	Sub-office	3 3	3	3	3 100%	% 100%	Ď		t1	t1						<u> </u> 1	
		Dupax PENRO	2 2 2 2	2 2	2	2 100% 2 100%			 	<b>├───</b>				$\vdash$	·	·		
		Quirino	10 10	$\frac{2}{10}$	10 1	10 100%	% 100%	Ď	ļ									
		Diffun Nagtipuna	3 3	$\frac{3}{3}$	3	3 100% 3 100%	% 100%	Ď					<u> </u> `	<u>├</u> ]	<u> </u>	۱		
	Vohiele History Fold	Nagtipuna PENRO	4 4	1 4	4	4 100%	% 100%	, D										
<u> </u>	Vehicle History Folders maintained and updated (no.)	Reg. Office	20 20	20	20 2	20 100%	% 100%	<u> </u>	ļ	<b>├</b> ───┤		<b>Ι</b>	i	┞───┤	·	۱ <u>ــــــــــــــــــــــــــــــــــــ</u>	<b>├</b> ───	
	vehicles insured, registered & inventoried (no.)	Reg. Total Reg. Office	125 14			68 14%								11				
		Reg. Office	20 2	2 13		13 8%						<u> </u>		<b>├</b> ─── <b>Ì</b>	·	·	<b>├</b> ───	billing sent thru. Office email on June 11, 2000
		Batanes	8	3		3	38%		Į ,	( )	1 1							billing sent thru Office email on June 11, 2022, on going processing in the Finance Section
		'			+	10 200			·	·	· '					·	· ·	
	+	Cagayan Aparri	24 8 3 1	3 16 1 2	6 1	16 38% 3					[]	'	t'	┝────┦	ļ		[]	
		Aparri Alcala	3 1 3 1	16 2 2	6 1	3	100%											
		Aparri Alcala S. Mira		$\begin{array}{c c} 16\\ \hline 2\\ \hline 2\\ \hline 2\\ \hline 2\\ \hline \end{array}$	<u>    6    1</u> <u> </u>	16         389           3	100%											
		Aparri Alcala S. Mira Solana P. Sub-Of	3 1 3 1	$ \begin{array}{r} 16\\ 2\\ 2\\ 2\\ 2\\ 4\\ 1\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\$	6 1 3 3	3	100% 80% % 100%											
		Aparri Alcala S. Mira Solana P. Sub-Of P. Office Isabela	3 1 3 1	3         16           1         2           1         2           2         4           1         2           2         4           3         13	3	3 4 150%	100% 80% 80% 100%											
		Aparri Alcala S. Mira Solana P. Sub-Of P. Office Isabela PENRO	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	1         2           1         2           1         2           2         4           1         2           2         4           3         13	3	3 4 1509 3 1509 6 13 1 #DIV/0	100% 80% % 100% 100% 38% (0! 17%	b b b b b b b b										
		Aparri Alcala S. Mira Solana P. Sub-Of P. Office Isabela PENRO Cabagan Palanan	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	1         2           1         2           1         2           2         4           1         2           4         2           4         3	3	3 4 1509 3 1509 6 13	100% 80% % 100% 100% 38% 0! 17%	b b b b b b b b										
		Aparri Alcala S. Mira Solana P. Sub-Of P. Office Isabela PENRO Cabagan Palanan Naguilian	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	3	3 4 1509 3 1509 6 13 1 #DIV/( 8 #DIV/(	100% 80% % 100% 100% 38% (0! 17% (0! 100%	b       b       b       c <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
		Aparri Alcala S. Mira Solana P. Sub-Of P. Office Isabela PENRO Cabagan Palanan Naguilian Sub-Office Cauayan	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	1     2       1     2       1     2       2     4       1     2       2     4       3     13       -     -       -     -		3 4 1509 3 1509 6 13 1 #DIV/0	100% 80% % 100% 100% 38% (0! 17% (0! 100%	b										
		Aparri Alcala S. Mira Solana P. Sub-Of P. Office Isabela PENRO Cabagan Palanan Naguilian Sub-Office	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	1     2       1     2       1     2       2     4       1     2       2     4       3     13       -     -       -     -       -     -       -     -       -     -		3 4 1509 3 1509 6 13 1 #DIV/( 8 #DIV/(	100% 80% % 100% 100% 38% 0! 17% 0! 100% 0! 100%	b										
		Aparri Alcala S. Mira Solana P. Sub-Of P. Office Isabela PENRO Cabagan Palanan Naguilian Sub-Office Cauayan	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		3 4 1509 3 1509 6 13 1 #DIV/( 8 #DIV/(	100% 80% % 100% 100% 38% 0! 17% 0! 100% 0! 100%	b										
		Aparri         Alcala         S. Mira         Solana         P. Sub-Of         P. Office         Isabela         PENRO         Cabagan         Palanan         Naguilian         Sub-Office         Cabagan         Palanan         Sub-Office         Cabagan	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		3 4 1509 3 1509 6 13 1 #DIV/0 8 #DIV/0 3 #DIV/0 1	100% 80% % 100% 100% 38% (0! 17% (0! 100% (0! 100% 14%	b       b       b       c <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
		Aparri Alcala S. Mira Solana P. Sub-Of P. Office Isabela PENRO Cabagan Palanan Naguilian Sub-Office Cauayan	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		3 4 1509 3 1509 6 13 1 #DIV/0 8 #DIV/0 3 #DIV/0 1	100% 80% % 100% 100% 38% (0! 17% (0! 100% (0! 100% 14%	b       b       b       c <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Insured = 13 Registered = 13 Inventoried = 65 Fund</td></t<>										Insured = 13 Registered = 13 Inventoried = 65 Fund
		Aparri Alcala S. Mira Solana P. Sub-Of P. Office Isabela PENRO Cabagan Palanan Naguilian Sub-Office Cauayan San Isidro	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		3 4 1509 3 1509 6 13 1 #DIV/0 8 #DIV/0 3 #DIV/0 1	100%           %           80%           %           100%           38%           0!           100%           0!           100%           0!           100%           0!           0!           100%           0!           !      <	b       b       b       b       c <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>										
		Aparri Alcala S. Mira Solana P. Sub-Of P. Office Isabela PENRO Cabagan Palanan Naguilian Sub-Office Cauayan San Isidro N. Vizcaya	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		3 4 1509 3 1509 6 13 1 #DIV/0 8 #DIV/0 3 #DIV/0 1	100%           %           80%           %           100%           38%           0!           17%           0!           100%           100%           38%           0!           100%           100%           100%           100%           100%           0!           100%           0!           100%           0!	b       b       b       c <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>										
		Aparri         Alcala         S. Mira         Solana         P. Sub-Of         P. Sub-Of         P. Office         Isabela         PENRO         Cabagan         Palanan         Naguilian         Sub-Office         Cauayan         San Isidro         N. Vizcaya         Quirino         Diffun         Nagtipuna	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		3 4 1509 3 1509 6 13 1 #DIV/0 8 #DIV/0 1 3 #DIV/0 1 13 209	100% 100% 80% 100% 100% 38% 0! 17% 0! 17% 0! 100% 100% 100% 57% 63% 88%	b         b         b         b         b         b         c <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>										
		Aparri         Alcala         S. Mira         Solana         P. Sub-Of         P. Sub-Of         P. Office         Isabela         PENRO         Cabagan         Palanan         Naguilian         Sub-Office         Cauayan         San Isidro         N. Vizcaya         Quirino         Diffun	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		3 4 1509 3 1509 6 13 1 #DIV/0 8 #DIV/0 1 3 #DIV/0 1 13 209	100%           %           80%           %           100%           38%           0!           17%           0!           100%           100%           38%           0!           100%           100%           100%           100%           100%           0!           100%           0!           100%           0!	b         b         b         b         b         b         c <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>										
	Pre-Inspection reports of vehicles prepared/numbered and filed (no.)	Aparri         Alcala         S. Mira         Solana         P. Sub-Of         P. Office         Isabela         PENRO         Cabagan         Palanan         Naguilian         Sub-Office         Cauayan         San Isidro         N. Vizcaya         Quirino         Diffun         Nagtipuna         PENRO	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		3 4 1509 3 1509 6 13 1 #DIV/0 8 #DIV/0 1 3 #DIV/0 1 13 209	100% 100% 80% 100% 100% 38% 0! 17% 0! 17% 0! 100% 14% 100% 63% 63% 88% 75%	b         b         b         b         c <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>										

		Reg. Office	40	4	20	2	48	10%	120%	6							High % of accomplishment is due to the bulk
				-	20												purchased of spare parts of vehicles per quarter
		Isabela PENRO	16 4	-	2	3	12 7	100% 50%		-							
		Cabagan	2		1		2		100%								
		Palanan Naguilian	2		-												
		Sub-Office	2		-												
		Cauayan San Isidro	2		-	2	2		100% 50%								
	Waste Material Reports received, signed, numbered and	Reg. Total	151	26	75	31	118	41%	78%								
	filed (no.)	Reg. Total	151	20	15	51	110	4170	10/	°							
		Reg. Office	60		25	16	65	64%	108%	6							High % of accomplishment is due to the bulk purchased of spare parts of vehicles per quarter
		Batanes	4	1	2		3		75%	-							
		Cagayan Aparri	24 4	6	12	2	14	17%	58% 100%								
		Alcala	4	1	2		4		100 /	٥ 							
		S. Mira	4	1	2		3		75%								
		Solana P. Sub-Of	4	1	2		1		25%	6 							
		P. Office	4	1	2	2	6	100%									
		Isabela PENRO	17	1	10	2	13	70% 67%									
		Cabagan	2	1	1	2	2	200%	100%	6							
		Palanan Naguilian	2	1	2	1	1	100%	50%	6							
		Sub-Office	2	1	1												
		Cauayan San Isidro	2	1	1	2	2	200%	100% 100%								
		N. Vizcaya	30	8	18	6	2	33%	70%	6	 						
		Aritao	5	2	3	2	4	67%	80%								
		Sub-office Dupax	5 15	2	3	3	1	33%	20% 53%								
		PENRO	5	2	3	1	8	33%	160%	6							
		Quirino Diffun	16 8	4	8	-	2		13%	6							
		Nagtipuna	4	1	2												
		PENRO	4	1	2	-	2		50%	6							
	energy consumption of motor vehicles reviewed/ checked	Reg Office	240		100	34	196	34%	82%	6							high % of accomplishment is due to the weekly
	& verified(no.)	Reg. Office	240		100	54	190	54 /0	02 /	°							submission of ENERCON
	Trip Tickets numbered recorded and filed (no.)	Reg. Total	2,481	187	1,213	298	2,098	25%	85%	6							
		Reg. Office	600	50	300	67	360	22%	60%	6							
		Batanes Cag. P. Office	130 100	12	64 46	55 12	276 92	86% 26%									
		Isabela	635	35	295	64	380	20%									
		PENRO	245 60	5	101 30	17	112 88	17%									
		Cabagan Palanan	40	4	20	2	19	63% 10%									
		Naguilian	150	13	74	7	75	9%		-							
		Sub-Office Cauayan	40 60	4	20 30	8	21 43	40% 27%									
		San Isidro	40	4	20	3	22	15%	55%								
		N. Vizcaya Aritao	1,000 400	85 34	500 200	98 37	743 286	20% 19%		-							
		Sub-office	150	13	75	10	99	13%	66%	6							
		Dupax PENRO	300 150	25 13	150 75	34 17	221 137	23% 23%									
		Quirino	16	-	8	2	247	25%	1544%	6							
		Diffun PENRO	8		4	2	36 211	50%									
			0		4				2638%								high % of accomp. is due to the request of other
	communications acted upon (no.)	Reg. Office	10	1	8	3	18	38%	180%								agencies on the use of RBB covered court
c.2 General Records Management	maintenance of document tracking system (no.)	Reg. Office	1	1	1	1	- 1	100%	100%	6							
					-		-				 		 				
	documents tracked (no.)	Reg. Office	8,000	667	,	804	6,074	20%	76%	6							
	correspondences received and recorded (no.)	Reg. Total	32,730	2,672	- 16,367	4,946	- 34,343	30%	105%	6							
		Reg. Office	8,000	600	4,000	804	6,074	20%	76%	6							
			2,300 8,000	192 667		156 1,141	1,380 7,481	14% 29%									
		Aparri	1,200	100	600	295	2,179	49%	182%	6							
			1,200 1,200	100 100	600 600	71 146	531 896	12% 24%									
		Solana	1,200	100	600	146	782	24% 18%			 	 					
		P. Sub-Of	1,200	100	600	162	1,327	27%	111%	6							
			2,000 5,430		1,000 2,717	360 866	1,766 6,643	36% 32%	88% 122%								
		PENRO	2,750	229	1,377	278	2,650	20%	96%	6							
		Cabagan Palanan	400 320	35 27	200 160	165 21	1,309 190	83% 13%	327% 59%								
		Naguilian	800	70	400	101	639	25%	80%	6							
		Sub-Office Cauayan	280 440	24 37		69 91	443 515	49% 41%									
		San Isidro	440	37	220	141	897	64%	204%	6							
			6,000 1,000	502 84	3,000 500	874	5,764 980	29% 24%									
		Sub-office	1,000	84	500	118 270	1,349	24% 54%	135%	6							
		Dupax	1,000	84	500	144	1,021	29%	102%	6							
			3,000 3,000	250 252		342 1,105	2,414 7,001	23% 74%									
		Diffun	1,000	84	500	204	1,127	41%	113%	6							
			1,000 1,000	84 84		295 606	1,331 4,543	59% 121%	133% 454%								
							-										
	correspondences/communications released (no.)	Reg. Total	28,810	2,412	14,404	4,126	27,086	29%	94%								
										Page 8 of				DENR R	2 CONSOLIDATED	PHYSICAL ACCOM	PLISHMENT REPORT FOR THE SECOND QUARTER 2022

				334 5,00		098 8,12									
			,	134 80 587 3,50		189 85 146 6,36				├			<u>├</u>	+	<u> </u>
		Aparri	1,000	84 50		306 1,44				<u> </u>				<u> </u>	<u> </u>
		Alcala	1,000	84 50	0	171 82									
				84 50 84 50		113 95 81 58					 				
				84 50	0	130 84									
			2,000 1	167 1,00		345 1,72									
			3,810 3 2,250 1	321 1,90 188 1,12		573 4,59 279 2,54									
		Cabagan		14 8		102 74									
		Palanan	160	14 8	80	29 16	3 369	% 102%	%						
		Naguilian		42 25		38 26 31 23					 				
		Sub-Office Cauayan		15 9 34 20		31 23 54 34									
		San Isidro				40 30									
		· · · · · · · · · · · · · · · · · · ·		335 2,00		468 3,52									
		Aritao Sub-office		63 37 63 37		73 53 116 96									
		Dupax		63 37		112 69									
		PENRO		146 87		167 1,32									
		Quirino Diffun		201 1,20 67 40		652 3,62 199 1,00									
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	correspondences mailed (no.)	Reg. Total	4,811 4	109 2,40		846 4,83	5 359	% 100%	/	]			<u>├</u> ─── <u></u>		
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d. Cashiering	issuances received and filed (no.) checks prepared, signed and issued (no.) advice of checks & LDAPP prepared, delivered, cancelled	Aritao         Dupax         PENRO         Reg. Office         Reg. Office         Reg. Office         Batanes         Cagayan         Isabela         N. Vizcaya         Quirino         Reg. Total         Reg. Coffice         Batanes         Cagayan         Isabela         N. Vizcaya         Quirino         Isabela         N. Vizcaya         Quirino         Isabela         N. Vizcaya         Quirino         Isabela         N. Vizcaya         Quirino         Reg. Total	12 12 16 200 152 152 1,300 100 370 500 100 370 500 100 1,140 200 1,140 200 100 1,140 1,300 100 1,140 1,300 100 1,300 100 100 100 100 100 100 100	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	6	1       2         20       10         73       30         73       30         10       9         224       1,35         23       12         5       2         16       9         37       23         116       56         27       31         364       1,58         23       14         133       22         11       23         44       18         44       26         109       53         224       1,35	$\begin{array}{c} 9 & 17'\\ 0 & \\ 9 & 250'\\ 1 & 73'\\ 1 & 73'\\ 1 & 73'\\ 1 & 13'\\ 9 & \\ 9 & \\ 4 & 26'\\ 6 & 21'\\ 9 & 32'\\ 4 & 22'\\ 3 & 46'\\ 3 & 54'\\ 4 & \\ 6 & 23'\\ 5 & 380'\\ 5 & 15'\\ 6 & 34'\\ 2 & 29'\\ 0 & 218'\\ 9 & 35'\\ 9 & 35' \end{array}$	%         75%           167%         681%           %         681%           %         151%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         61%           %         61%           %         61%           %         71%           %         72%           %         61%           %         61%           %         61%           %         61%           %         530%           %         105%	%       % <t< th=""><th></th><th></th><th></th><th>Image: set of the set of the</th><th></th><th>speakers for ENRA, HR @ UR Service &amp; Sportsfest</th></t<>				Image: set of the		speakers for ENRA, HR @ UR Service & Sportsfest
d. Cashiering	issuances received and filed (no.) checks prepared, signed and issued (no.) advice of checks & LDAPP prepared, delivered, cancelled & filed (no.)	Aritao         Dupax         PENRO         Reg. Office         Reg. Office         Reg. Office         Batanes         Cagayan         Isabela         N. Vizcaya         Quirino         Reg. Total         Reg. Total         Reg. Office         Batanes         Cagayan         Isabela         N. Vizcaya         Quirino         Isabela         N. Vizcaya         Quirino         Reg. Total         Reg. Office         Batanes         Cagayan         Isabela         N. Vizcaya         Quirino         Reg. Total         Reg. Total         Reg. Total         Reg. Total         Reg. Total         Reg. Office	12 12 16 200 152 152 1,300 100 370 500 100 370 500 100 1,140 200 1,140 200 1,140 200 1,00 1,140 1,300 1,300 1,300 100 1,300 100 1,300 100 1,300 100 1,300 100 1,140 150 1,300 1,140 1	1         1         1         1         17         10         13         13         13         13         13         13         13         13         13         13         13         14         2         9         5         9         5         9         5         9         5         9         5         9         5         9         5         9         5         9         5         13         7         13         63         15	6       6         8	1       2         20       10         73       30         73       30         10       9         224       1,35         23       12         5       2         16       9         37       23         116       56         27       31         364       1,58         23       14         133       22         11       23         44       18         44       26         109       53         224       1,35         23       12	$\begin{array}{c} 9 & 17'\\ 0 & \\ 9 & 250'\\ 1 & \\ 73'\\ 1 & \\ 1 & 73'\\ 1 & \\ 1 & 13'\\ 9 & \\ 9 & \\ 4 & 26'\\ 6 & 21'\\ 9 & 32'\\ 4 & 22'\\ 3 & 46'\\ 3 & 54'\\ 4 & \\ 6 & 23'\\ 5 & 380'\\ 5 & 15'\\ 6 & 34'\\ 2 & 29'\\ 0 & 218'\\ 9 & \\ 35'\\ 4 & 26'\\ \end{array}$	%         75%           167%         681%           %         681%           %         151%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         63%           %         63%           %         63%           %         63%           %         63%           %         63%           %         63%           %         63%           %         530%           %         530%           %         63%           %         63%           %         63%           %         63%	%       % <t< th=""><th></th><th></th><th></th><th>Image: set of the set of the</th><th></th><th>speakers for ENRA, HR @ UR Service &amp; Sportsfest</th></t<>				Image: set of the		speakers for ENRA, HR @ UR Service & Sportsfest
d. Cashiering	issuances received and filed (no.) checks prepared, signed and issued (no.) advice of checks & LDAPP prepared, delivered, cancelled & filed (no.)	Aritao         Dupax         PENRO         Reg. Office         Reg. Office         Reg. Office         Batanes         Cagayan         Isabela         N. Vizcaya         Quirino         Reg. Total         Reg. Total         Reg. Total         N. Vizcaya         Quirino         Isabela         N. Vizcaya         Quirino         Reg. Total         Reg. Office         Batanes         Cagayan         Isabela         N. Vizcaya         Quirino         Reg. Total         Reg. Total         Reg. Total         Reg. Total         Reg. Total         Reg. Gifice         Batanes         Cagayan         Isabela         N. Vizcaya         Quirino         Reg. Total         Reg. Office         Batanes         Batanes         Batanes         Batanes         Batanes         Reg. Office         Batanes	12 12 16 200 200 152 1,300 1,300 100 370 500 100 370 500 100 1,140 200 1,140 200 1,140 200 1,00 1,00 1,180 50 300 100 1,300 100 1,300 100 1,300 100 1,300 100 1,00 1,180 50 100 1,00 1	1         1         1         1         17         10         13         13         13         13         13         13         13         14         2         9         5         9         5         9         5         9         5         9         5         9         5         9         5         13         7         313         7         13         13         7         13         7         13         63         15         9         4	6       6         8	1       2         20       10         73       30         73       30         10       9         224       1,35         23       12         5       2         16       9         37       23         116       56         27       31         364       1,58         23       14         133       22         11       23         44       18         44       26         109       53         224       1,35         23       12         5       2	$\begin{array}{c} 9 & 17'\\ 0 \\ 9 & 250'\\ 1 & 73'\\ 1 & 73'\\ 1 & 73'\\ 1 & 13'\\ 9 \\ 4 & 26'\\ 6 & 21'\\ 9 & 32'\\ 4 & 22'\\ 3 & 46'\\ 3 & 54'\\ 4 & 22'\\ 3 & 46'\\ 3 & 54'\\ 4 & 22'\\ 3 & 46'\\ 3 & 54'\\ 4 & 22'\\ 6 & 21'\\ 5 & 380'\\ 5 & 15'\\ 6 & 34'\\ 2 & 29'\\ 0 & 218'\\ 9 & 35'\\ 4 & 26'\\ 6 & 21'\\ \end{array}$	%         75%           167%         681%           %         681%           %         151%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         63%           %         63%           %         63%           %         63%           %         63%           %         63%           %         711%           %         73%           %         63%           %         530%           %         530%           %         63%           %         63%           %         63%           %         63%           %         63%           %         63%           %         63%           %         63%           %         63%           %	%       % <t< th=""><th></th><th></th><th></th><th>Image: set of the set of the</th><th></th><th>speakers for ENRA, HR @ UR Service &amp; Sportsfest</th></t<>				Image: set of the		speakers for ENRA, HR @ UR Service & Sportsfest
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Office         Batanes         Cagayan         Isabela         N. bizcaya <t< th=""><th>12 12 16 200 200 152 1,300 1,300 100 370 500 100 370 500 100 1,140 200 1,140 200 1,140 200 1,00 150 290 300 100 1,300 100 1,300 100 370 500 100 1,00 100 1,00 100 1,00 100 1</th><th>1         1         1         1         17         10         13         13         13         13         13         1413         633         15         9         55         9         56         9         57         98         54         17         10         7         313         77         13         25         15         9         55         -         113         633         15         9         5         -113         63         15         9         534</th><th>6      </th><th>1       2         20       10         73       30         73       30         10       9         224       1,35         23       12         5       2         16       9         37       23         116       56         27       31         364       1,58         23       14         133       22         11       23         44       18         44       26         109       53         224       1,35         23       12         5       2         16       9         37       23         12       1,35         23       12         5       2         16       9         37       23</th><th><math display="block">\begin{array}{c} 9 &amp; 17'\\ 0 &amp; \\ 9 &amp; 250'\\ 1 &amp; 73'\\ 1 &amp; 73'</math></th><th>%         75%           167%         681%           %         681%           %         151%           %         151%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         63%           %         113%           %         313%           %         113%           %         313%           %         157%           %         64%           %         530%           %         530%           %         63%           %         52%           %         63%           %         530%           %         530%           %         52%           %         99%           %         53%           %         99%           %         63%</th><th>%      </th><th></th><th></th><th></th><th>Image: state s</th><th></th><th>speakers for ENRA, HR @ UR Service &amp; Sportsfest</th></t<>	12 12 16 200 200 152 1,300 1,300 100 370 500 100 370 500 100 1,140 200 1,140 200 1,140 200 1,00 150 290 300 100 1,300 100 1,300 100 370 500 100 1,00 100 1,00 100 1,00 100 1	1         1         1         1         17         10         13         13         13         13         13         1413         633         15         9         55         9         56         9         57         98         54         17         10         7         313         77         13         25         15         9         55         -         113         633         15         9         5         -113         63         15         9         534	6	1       2         20       10         73       30         73       30         10       9         224       1,35         23       12         5       2         16       9         37       23         116       56         27       31         364       1,58         23       14         133       22         11       23         44       18         44       26         109       53         224       1,35         23       12         5       2         16       9         37       23         12       1,35         23       12         5       2         16       9         37       23	$\begin{array}{c} 9 & 17'\\ 0 & \\ 9 & 250'\\ 1 & 73'$	%         75%           167%         681%           %         681%           %         151%           %         151%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         63%           %         113%           %         313%           %         113%           %         313%           %         157%           %         64%           %         530%           %         530%           %         63%           %         52%           %         63%           %         530%           %         530%           %         52%           %         99%           %         53%           %         99%           %         63%	%				Image: state s		speakers for ENRA, HR @ UR Service & Sportsfest
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Sportsfest</th></th>	12         12         16         200         152         152         152         1300         180         50         100         370         500         100         370         500         100         370         500         100         1,140         200         100         1,140         200         100         1,300         1,300         1,300         1,300         1,300         1,300         1,300         1,300         1,300         1,300         1,300         100         370         500         100         370         500         100         370         500	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	6	1       2         20       10         73       30         73       30         10       9         224       1,35         23       12         5       2         16       9         37       23         116       56         27       31         364       1,58         23       14         133       22         11       23         23       14         133       22         11       23         24       1,35         23       14         133       22         11       23         23       12         5       2         16       9         37       23         116       56         27       31         224       1,36         23       12         5       2         16       9         37       23         125       2         16       9         37       23 </th <th><math display="block">\begin{array}{c} 9 &amp; 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Total	12         12         16         200         152         152         152         1,300         180         50         100         370         500         100         370         500         100         370         500         100         1,140         200         100         1,300         1,300         1,300         1,300         1,300         1,300         1,300         1,300         1,300         1,300         100         370         500         100         370         500         100         370         500         100         370         500         100         370         500         100         370         500         100         500	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	6	1       2         20       10         73       30         73       30         10       9         10       9         224       1,35         23       12         5       2         16       9         37       23         116       56         27       31         364       1,58         23       14         133       22         11       23         44       18         44       26         109       53         224       1,35         23       12         5       2         16       9         37       23         116       56         27       31         224       1,36         23       12         5       2         16       9         37       23         116       56         27       31         25       2         16       9         37       23 <th><math display="block">\begin{array}{c} 9 &amp; 17'\\ 0 \\ 9 &amp; 250'\\ 1 &amp; 73'\\ 9 &amp; 9 \\ 4 &amp; 26'\\ 6 &amp; 21'\\ 9 &amp; 32'\\ 4 &amp; 22'\\ 3 &amp; 46'\\ 3 &amp; 54'\\ 4 &amp; 22'\\ 3 &amp; 46'\\ 3 &amp; 54'\\ 4 &amp; 22'\\ 3 &amp; 46'\\ 3 &amp; 54'\\ 4 &amp; 22'\\ 3 &amp; 46'\\ 5 &amp; 380'\\ 5 &amp; 15'\\ 6 &amp; 34'\\ 2 &amp; 22'\\ 3 &amp; 46'\\ 3 &amp; 54'\\ 4 &amp; 22'\\ 3 &amp; 47'\\ 3 &amp; 54'\\ 6 &amp; 21'\\ 9 &amp; 32'\\ 4 &amp; 22'\\ 3 &amp; 47'\\ 3 &amp; 54'\\ 6 &amp; 21'\\ 9 &amp; 32'\\ 4 &amp; 22'\\ 3 &amp; 47'\\ 3 &amp; 54'\\ 6 &amp; 47'\\ 3 &amp; 54'\\ 6 &amp; 47'\\ 3 &amp; 54'\\ 6 &amp; 47'\\ \end{array}</math></th> <th>%         75%           167%         681%           %         681%           %         151%           %         151%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         63%           %         113%           %         73%           %         73%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%</th> <th>%      </th> <th></th> <th></th> <th></th> <th>Image: style intermediate in</th> <th>Image: Section of the section of th</th> <th>speakers for ENRA, HR @ UR Service &amp; Sportsfest</th>	$\begin{array}{c} 9 & 17'\\ 0 \\ 9 & 250'\\ 1 & 73'\\ 1 & 73'\\ 1 & 73'\\ 1 & 73'\\ 1 & 73'\\ 9 & 9 \\ 4 & 26'\\ 6 & 21'\\ 9 & 32'\\ 4 & 22'\\ 3 & 46'\\ 3 & 54'\\ 4 & 22'\\ 3 & 46'\\ 3 & 54'\\ 4 & 22'\\ 3 & 46'\\ 3 & 54'\\ 4 & 22'\\ 3 & 46'\\ 5 & 380'\\ 5 & 15'\\ 6 & 34'\\ 2 & 22'\\ 3 & 46'\\ 3 & 54'\\ 4 & 22'\\ 3 & 47'\\ 3 & 54'\\ 6 & 21'\\ 9 & 32'\\ 4 & 22'\\ 3 & 47'\\ 3 & 54'\\ 6 & 21'\\ 9 & 32'\\ 4 & 22'\\ 3 & 47'\\ 3 & 54'\\ 6 & 47'\\ 3 & 54'\\ 6 & 47'\\ 3 & 54'\\ 6 & 47'\\ \end{array}$	%         75%           167%         681%           %         681%           %         151%           %         151%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         63%           %         113%           %         73%           %         73%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%	%				Image: style intermediate in	Image: Section of the section of th	speakers for ENRA, HR @ UR Service & Sportsfest
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d. Cashiering	issuances received and filed (no.)  checks prepared, signed and issued (no.)  advice of checks & LDAPP prepared, delivered, cancelled & filed (no.)  checks recorded to control book (no.)  checks recorded to releasing book (no.)  LDDAP/ADA reviewed/signed/submitted & filed (no.)	AritaoDupaxPENROReg. OfficeReg. OfficeReg. OfficeBatanesCagayanIsabelaN. VizcayaQuirinoReg. TotalReg. TotalReg. TotalReg. TotalReg. TotalReg. TotalReg. OfficeBatanesCagayanIsabelaN. VizcayaQuirinoReg. TotalReg. OfficeBatanesCagayanIsabelaN. VizcayaQuirinoReg. TotalReg. TotalReg. OfficeBatanesCagayanIsabelaN. VizcayaQuirinoReg. TotalReg. OfficeBatanesCagayanIsabelaN. VizcayaQuirinoReg. TotalReg. OfficeBatanesCagayanIsabelaN. VizcayaQuirinoReg. TotalReg. OfficeBatanesCagayanIsabelaN. VizcayaQuirinoReg. TotalReg. TotalReg. TotalReg. TotalReg. Office	12         12         16         200         152         152         152         152         1300         180         50         100         370         500         100         370         500         100         370         500         100         1,140         200         100         150         290         300         100         1,300         180         50         100         370         500         100         370         500         100         370         500         100         370         500         100         370         500         100         370         500         100         370         500         100         3	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	6	1       2         20       10         73       30         73       30         10       9         10       9         224       1,35         23       12         5       2         16       9         37       23         116       56         27       31         364       1,58         23       14         133       22         11       23         44       18         44       26         109       53         224       1,35         23       12         5       2         16       9         37       23         116       56         27       31         224       1,36         23       12         5       2         16       9         37       23         116       56         27       31         25       2         16       9         37       23 <td><math display="block">\begin{array}{c} 9 &amp; 17'\\ 0 &amp; \\ 9 &amp; 250'\\ 9 &amp; 250'\\ 1 &amp; 73'\\ 1 &amp; 73'\\ 1 &amp; 73'\\ 1 &amp; 73'\\ 9 &amp; \\ 1 &amp; 73'\\ </math></td> <td>%         75%           167%         681%           %         681%           %         151%           %         151%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         63%           %         113%           %         73%           %         73%           %         105%           %         530%           %         530%           %         530%           %         105%           %         63%           %         530%           %         63%           %         530%           %         63%           %         530%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           &lt;</td> <td>%      </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>speakers for ENRA, HR @ UR Service &amp; Sportsfest</td>	$\begin{array}{c} 9 & 17'\\ 0 & \\ 9 & 250'\\ 9 & 250'\\ 1 & 73'\\ 1 & 73'\\ 1 & 73'\\ 1 & 73'\\ 9 & \\ 1 & 73'\\ $	%         75%           167%         681%           %         681%           %         151%           %         151%           %         60%           %         60%           %         60%           %         60%           %         60%           %         60%           %         63%           %         113%           %         73%           %         73%           %         105%           %         530%           %         530%           %         530%           %         105%           %         63%           %         530%           %         63%           %         530%           %         63%           %         530%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           %         63%           %         105%           <	%						speakers for ENRA, HR @ UR Service & Sportsfest

looph advances dishures d. Kevid-te d. (***)	Reg. Total 32	1	15 6 39	40%	122%	+			<u> −−−</u>		+	
cash advances disbursed/ liquidated (no.)	Reg. Total32Reg. Office8	<u> </u>	15         6         39           4         4         15	40% 100%	122% 188%	<u>+</u> +				t t t	<u>+</u>	<u>↓</u>
	Batanes					+						
	Cagayan 4 Isabela 4			<u> </u>	175% 75%	<u>+</u> +		±	<u>+</u> i		<u>+</u>	<u>⊢</u>
	N. Vizcaya 6			50%	183%	<u></u>					F	
	Quirino 10	1	5 1 3	20%	30%	+Ŧ		+			+	ļ
reports prepared, submitted and filed (no.)	Reg. Total 866	73	433 219 797	51%	92%	++		1	†)	t 1 1	1 1	t
	Reg. Office 600	50	300 51 320	17%	53%	<u> </u> t		1			ļ	
	Batanes12Cagayan150	1 13	6 1 6 75 13 80	17% 17%	50% 53%	+			 		+	
	Isabela 12	1	6 6		50%	<u>+</u> +		<u> </u>	<u> </u> i			t
	N. Vizcaya 12	1	6 16 103 40 138 282		858%	+		+			+	
	Quirino 80		40 138 282		353%	╂╂				<u> </u>	<u></u>	<u>├</u>
remittances prepared/ delivered (no.)	Reg. Total 660	57	330 88 417 80 34 121	27%	63% 76%	+						
	Reg. Office160Batanes120	14 10	80 34 121 60 10 55	43% 17%	76% 46%	╉────╄		+	<u> </u>	┞───┤───	+	ŀ
	Cagayan 120	10	60 15 78	25%	65%	<u> </u> t		1			<b></b>	
	Isabela 60 N. Vizcaya 100	5 Q	30         5         19           50         10         60	17% 20%	32% 60%	+Ŧ		+			+	
	Quirino 100	9	50         10         60           50         14         84	20%	84%	<u>+</u> +			·۱			t
	Reg. Total 278	25	134 35 197	26%	71%	+					+	
payrolls segregated and bunched (no.)	Reg. Office 100	20 9	50 10 61	20%	61%	<u>+</u> +					<u> </u>	<u>↓</u>
	Batanes 40	4	15 9 25	60%	63%	+					F	
	Cagayan 24 Isabela 78	2	12 5 31 39 5 37	42% 13%	129% 47%	++		+	<b>├</b> ────	┞───┤───┤	+	<b>└────┤</b>
	N. Vizcaya 12	1	6 2 13	33%	108%	<u>+</u> t			۱ ا			
	Quirino 24	2	12 4 30	33%	125%			+		<u> </u>	+	
vouchers segregated and bunched (no.)	Reg. Total 20,300				75%	++			<b> </b>			<u>├</u>
	Reg. Office 4,500	375	2,250 463 2,154	21%	48%	++					+	
	Cagayan 5,000	59 417		48% 15%	66% 43%	<u>+</u> +		±	<u>+</u> i	┞ ┤		<b>├</b>
	Isabela 4,100	400	1,700 351 1,103	21%	27%	1					F	
	N. Vizcaya 3,000 Quirino 3,000	250 250	1,500         425         2,673           1,500         2,245         6,616	28% 150%	89% 221%	++	<u> </u>	4	<u> </u>	┞───┤───┤	+	<b>і</b>
disbursements recorded to Cash Book (no.)	Reg. Total 1,278	100	564 239 1,084	42%	85%						<u>↓                                      </u>	
	Reg. Office8Batanes1,250	100	4 4 15 550 215 745	100% 39%	188% 60%	++		+	<u> </u>	┞───┤───┤	+	ŀ
	Cagayan 4		2 7	0070	175%	<u> </u> t					ļ	
	Isabela 4 N. Vizcaya 8		2 4 4 15 284	375%	100% 3550%	+		+			+	·
	N. Vizcaya 8 Quirino 4		4         15         284           2         5         29	250%	725%	<u>+</u> +			<u> </u>			t
						+		+				
cash books maintained (no.)	Reg. Office 8	8	o 8 8	100%	100%	╂─────┼		<u>+</u>	<u> </u> i		<u> </u>	<u>⊢</u>
list of employees (relative to the PACSVAL) prepared	Reg. Total 6,322	393	2,351 2,534 3,817	108%	60%							
(no.)	Reg. Office 2,400	67	400 185 1,119	46%	47%	<u>+</u> +		±	<u>+</u> i	┞		<b>⊢</b>
	Batanes 80	5	30 9 37	30%	46%	<b></b> t						
	Cagayan 120 Isabela 3,372	10 281	60         14         79           1,686         2,255         2,255		66% 67%	+Ŧ		+			+	Ļ
	N. Vizcaya 150	13	75 22 97	29%	65%							
	Quirino 200	17	100 49 230	49%	115%	+Ŧ				<u>├──</u>	+	·
d1. Collecting				<u> </u>		<u>+</u> +			<u> </u>			t
official receipts issued (no.)	Reg. Total         22,695           Reg. Office         10,000	1,896 834	11,348         3,076         16,801           5,000         1,734         9,112		74% 91%						+	
	Batanes 600	834 50	5,000 1,734 9,112 300 122 326	41%	54%	++			1			۱ <u>ـــــــ</u>
	Cagayan 4,700	393 84	2,350 556 2,580	24%	55% 66%	+		+				
	Alcala 1,000	84	500 213 666	43%	67%	<u>+</u> +				<u>├</u>	<u>+</u>	<b>├</b>
	S. Mira 900	75	450 97 593	22%	66%	+						
	Solana 600 P. Sub-Of 900	50 75	300         55         282           450         65         278	18% 14%	47% 31%	╂────┼	<u> </u>	+	<u> </u>	┞───┤───┤	+	ŀ
	P. Office 300	25	150 21 98	14%	33%	<u> </u> t					<u> </u>	
	Isabela 5,395 PENRO 345	29	2,698         297         2,723           172         17         133		50% 39%	<del>                                      </del>		+			+	<b>ч</b>
	Cabagan 300	25	150 26 252	17%	84%	<u>+</u> t		· \	<u>ا</u> ا			·
	Palanan 240 Naguilian 2,350	20 196	120 4 67 1,176 55 968	3% 5%	28% 41%	+					+	ļ
	Sub-Office 160	14	80 13 241	16%	151%	<u>+</u> +			1			t
	Cauayan 800	67	400 50 470	13%	59%	+		+			+	
<u> </u>	San Isidro 1,200 N. Vizcaya 1,000	100 84	600         132         592           500         151         918		49% 92%	<u>+</u> +		<u>+</u>		<u> </u>		<b>⊧</b>
	Aritao 300	25	150 11 125	7%	42%	<u> </u>						
	Dupax         200           PENRO         500	17 42	100         29         180           250         111         613		90% 123%	+Ŧ	<u> </u>			<u>├──</u>	+	<u> </u>
	Quirino 1,000	84	500 216 1,142	43%	114%	<u>+</u> +			<u> </u> )			t
	Diffun 500	42	250 171 872	68%	174%	<u></u>						
	Nagtipuna 500	42	250 45 270	18%	54%	++		4	<u> </u>	┞───┤───┤	+	<b>і</b>
cash book maintained and updated (no.)	Reg. Total 29	29	29 33 33		114%	<u>+</u> +			1			t
	Reg. Office 5	5	5 5 5		100%						+	·
	Batanes Cagayan 6	6	6 6 6	100%	100%	<u>+</u> +				<u> </u>	<u>+</u>	<u>₽</u>
	Isabela 6	6	6 6 6	100%	100%	<b></b> ‡		-			F	
	N. Vizcaya 9 Aritao 2	9	9 13 13 2 2 2 2		144% 100%	╀────┼		+	<u> </u>	┞───┤───┤	+	<b>н</b> ]
	Dupax 2	2		100%	100%	<u> </u> t						·
	PENRO 5 Quirino 3	5	5 9 9	180% 100%	180% 100%	+					+	·
	Diffun 2	3	2 2 2	100%	100%	<u>+</u> +				tt	<u> </u>	t
	Nagtipuna 1	1		100%	100%	+						
				<u> </u>	Page 10 of	<u> </u>	I	_ <b>_</b>	<u>ـَــــــ</u>			IPLISHMENT REPORT FOR THE SECOND QUARTER 2022
					Page 10 of					DENR	Y CONSOLUDATED PHYSICAL ACCOM	WUNDRIVENU REPORTEDRITER THE SECOND OLIARTER 2022

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Image: Construction prepared, submitted & filed (no.)         Reg. Total         876         75         438         130         697         30%         80%         Image: Construction prepared and pre	
Reg. Office         600         50         300         95         499         32%         83%	
Batanes         120         10         60         12         69         20%         58%           Cagayan         72         6         36         9         48         25%         67%	
Aparri         12         1         6         3         15         50%         125%	
Alcala         12         1         6         17%         50%	
S. Mira         12         1         6         17%         50%           Solana         12         1         6         1         5         17%         42%	
P. Sub-Of 12 1 6 1 6 17% 50%	
P. Office         12         1         6         2         10         33%         83%         Image: Second se	
Isabela         12         1         6         4         33%           N. Vizcaya         48         6         24         12         65         50%         135%         6         6         6         12         135%         6         135%         6         6         135%         6         135%         6         135%         6         135%         6         6         135%         6         135%         6         6         135%         6         135%         6         135%         6         6         135%         6         6         135%         6         135%         6         6         135%         6         135%         6         135%         6         135%         6         135%         6         135%         6         135%         6         135%         6         135%         6         135%         6         135%         6         135%         6         135%         6         135%         135%         135%         135%         135%         135%         135%         135%         135%         135%         135%         135%         135%         135%         135%         135%         135%         135%         135%	
Aritao         18         2         8         4         24         50%         133%	
Dupax         18         2         8         4         22         50%         122%           PENRO         12         2         8         4         19         50%         158%	
Quirino 24 2 12 2 12 17% 50%	
Diffun         12         1         6         17%         50%           Nagtigung         12         1         6         17%         50%	
Nagtipuna         12         1         6         17%         50%         Image: Second	
Financial Management Services         Reg. Total	
Reg. Office         Image: Comparison of the system         Image: Comparison of the system <td></td>	
Batanes	
Isabela         Isabela         Image: Constraint of the second se	
N. Vizcaya         N. Vizcaya         Image: Constraint of the state	
Administrative/ Supervision Reg. Office I I I I I I I I I I I I I I I I I I I	
Good Governance     SALN submitted (no.)     Beg. Office     17     16     94%	submitted on Jan. 31, 2022 (Note: revised from 17
	to 16, 4-26-22)
Project Procurement Management Plan (PPMP) 1 1 1 100%	
DPCPs/JPCPs commitment and ratings reviewed based on	submitted on Feb. 24, 2022 (Note: revised from 34
Image: Specific roles commutating reviewed based on SPMS guidelines (no.)     16     16     16     100%	to 16, 4-26-22)
Learning & Growth         staff capacitated/mentored (no.)         Reg. Office         16         2         8         4         24         50%         150%         160%	
Team building conducted (no.)         1         1         1         100%<	conducted on June 4-5, 2022
Hiring of Administrative Assistant     Indication (no.)     Total     12     12     12     14     100%     117%	
Reg. Office         2         2         2         2         100%         100%	
Batanes       2       2       2       2       100%       100%         Cagayan       2       2       2       2       100%       10%       10%       10%       <	
Cagayan         2         2         2         2         100% <td></td>	
N. Vizcaya 2 2 2 4 4 200% 200%	including one CO Base Fund
Quirino         2         2         2         2         100%         100%         Image: Constraint of the state o	2 Female
Implementation of E-NGAS Reg. Office 1 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
a Rudget	
a. Budget       Reg. Total       Reg. Office       Image: Contral in the second seco	
Batanes	
Cagayan       Cagayan       Isabela	
N. Vizcaya	
Quirino Quirin	
Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Quirino       Quirino       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Quirino       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Quirino       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Quirino       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Quirino       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed and evaluated (no.)       Image: Description of FY 2022 Budget Proposals reviewed a	
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badget Proposal         badget Proposals reviewed and evaluated (no.)         image of the constraint of the const	- 4th Qtr Target
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Bodget Pergenation     Image: Bodget Proposal     Budget Proposal environd and valuable (n.)     Image: Bodget	Note: from 10,300 to 8,700 (4-26-22)
Badget Program         And         Outrine	
Budget Progration         Image Mark	Note: from 10,300 to 8,700 (4-26-22)

Page 11 of

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		N. Vizcaya Quirino	1,000 1,200		,000 600	284 178	1,389 1,852	28% 30%												
				100	000	170	1,032													
Preparation of Sub-Allotment Advice (SAA)	Sub-Allotment Advice (SAA) prepared (no.)	Reg. Office	20	1	10	14	72	140%	360%											upon request
Preparation of Notice of Transfer of Allocation	Notice of Transfer of Allocation (NTA) prepared (no.)	Reg. Office	20	1	10	5	24	50%	120%											upon request
Preparation of Special Budget Request	Special Budget Request prepared and transmitted to DBM (no.)	Reg. Office	10	2	6		5		50%	5										2nd & 4th Qtr Target
Budget Accountability	Budget Accountability Reports (BFARs)																			
Preparation of Budget Accountability Reports (BFARS)	prepared/reviewed/analyzed and consolidated quarterly																			
	and submitted to DENR Central Office,																			
	DBM and COA; Encoded/Uploaded in the Unified																			
	Reporting System (URS) (no.)	Reg. Total	60	15	30	4	28	13%	47%											Note: Annual Target from 52 to 60
	FAR 1 (Quarterly)	Reg. Office	36	9	18		18		50%											submission of the 4th Qtr CY 2021 Report; Annnual from 28 to 36; 9 officer per quarter
		Batanes	4	1	2		1		25%											
		Cagayan Isabela	4	1	2	1	2	50%	50% 25%											
		N. Vizcaya	4	1	2	1	2	50%	50%	,										
		Quirino	8	2	4	2	4	50%	50%											
	FAR 1a (Quarterly)	Reg. Total	60	15	30	4	28	13%	47%	5										Note: Annual Target from 52 to 60
		Reg. Office	36	q	18		18		50%											submission of the 4th Qtr CY 2021 Report; From
		-	4	1	2		10		25%											28 to 36
		Batanes Cagayan	4	1	2	1	2	50%	50%		<u> </u>									
		lsabela N. Vizcaya	4	1	2	1	1	50%	25% 50%	,										
		Quirino	8	2	4	2	4	50%			[									
	FAR 1b (Quarterly)	Reg. Total	60	15	30	4	28	13%	47%	5	+	<u> </u>								Note: Annual Target from 52 to 60
		Reg. Office	36	9	18	· · ·	18		50%				1	1		1			1	submission of the 4th Qtr Y 2021 Report; from 28
		Batanes	4	1	2		1		25%											to 36
		Cagayan Isabela	4	1	2	1	2	50%	50% 25%	,										
		N. Vizcaya	4	1	2	1	2	50%	50%											
		Quirino	8	2	4	2	4	50%	50%											
	FAR 2 (Quarterly)	Reg. Total	32	8	16	2	13	13%	41%											Note: Annual Target from 28 to 32 submission of the 4th Qtr CY 2021 Report; from 12
		Reg. Office	16	4	8		8		50%											to 16
		Batanes Cagayan	4	1	2	1	1	50%	25% 50%											
		Isabela	4	1	2			50%												ipaf
		N. Vizcaya Quirino	4	1	2	1	2	50%	50%											
	Financial Monitoring Report (FMR)																			
Preparation of Financial Monitoring report (FMR)	prepared/reviewed/analyzed and consolidated monthly	Reg. Total	72	6	36	6	35	17%	49%	5										
	and submitted to DENR Central (no.)		40			1		470/	500											
		Reg. Office Batanes	12	1	6	1	6	17% 17%												
		Cagayan	12	1	6	1	6	17%												
		Isabela N. Vizcaya	12	1	6	1	5	17% 17%	42% 50%	·										
		Quirino	12	1	6	1	6	17%	50%											
	Budget Utilization Rate monitored on Obligation over																			
Preparation of Budget Utilization Rate (BUR)	Budget Utilization Rate monitored on Obligation over Allotment and Disbursement over Obligation (semi annual)	Reg. Total	10	5	5	1	1	20%	10%	5										- 2nd & 4th Qtr Target
	(no.)	Reg. Office	2	1	1															0n-going preparation of 2nd Qtr. Report
		Batanes	2	1	1															
		Cagayan Isabela	2	1	1															
		N. Vizcaya	2	1	1	1	1	100%	50%	5										
Maintain/Preparation of Registry of Allotment, Obligations, Balances and Disbursement (RAOBD)	Registry of Allotment, Obligations, Balances and Disbursements (RAOBD) on PS, MOOE and CO (no.)	Reg. Total	212	17	106	47	118	44%	56%	5										
		Reg. Office	60	5	30		25		42%											
		Batanes Cagayan	36	3	18	3	18 6	17% 17%	50% 50%											
		Isabela	12	1	6	1	3		25%											Requested for the revision of traget from 12 to 3
		N. Vizcaya Quirino	32 60	2 5	16 30	38 5	38 28	238% 17%			<u> </u>								<u> </u>	
Payroll Preparation	Powell proported/opported		270	22	125	49	050	36%	000											
Preparation of Payroll	Payroll prepared/encoded	Reg. Total Reg. Office	96	22 8	135 48	49 13	252 75													
		Detense	36	3	18	11	47 22													
		Batanes		2																
		Cagayan Isabela	15 45	2	23	11	64													
		Cagayan	15	2 3 1 5	23 6 33	11 2 5	64 9 35	33%	75%	5										
	Poetod Advice of Deductions	Cagayan Isabela N. Vizcaya Quirino	15 45 12 66	2 3 1 5	6 33	2	9 35	33% 15%	75% 53%											
	Posted Advice of Deductions	Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office	15 45 12 66 283 132	2 3 1 5 22 11	6	11 2 5 39 11	9	33% 15% 28% 17%	75% 53% 81% 50%											Note: from 20 to 132 (11 per month) 4-26-22
	Posted Advice of Deductions	Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan	15 45 12 66 283 132 15		6 33 141 66 7	2 5 39 11 8	9 35 230 66 47	33% 15% 28% 17% 114%	75% 53% 81% 50% 313%											Note: from 20 to 132 (11 per month) 4-26-22
	Posted Advice of Deductions	Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan Isabela N. Vizcaya	15 45 12 66 283 132 15 96 20		6 33 141 66 7 48 10	2 5 39	9 35 230 66 47 50 38	33% 15% 28% 17% 114% 21% 50%	75% 53% 81% 50% 313% 52% 190%											Note: from 20 to 132 (11 per month) 4-26-22
	Posted Advice of Deductions	Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan Isabela	15 45 12 66 283 132 15 96		6 33 141 66 7 48	2 5 39 11 8	9 35 230 66 47 50	33% 15% 28% 17% 114% 21% 50%	75% 53% 81% 50% 313% 52% 190%											Note: from 20 to 132 (11 per month) 4-26-22
	Certification of Net Take Home Pay issued	Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan Isabela N. Vizcaya Quirino Reg. Total	15 45 12 66 283 132 15 96 20 20 20 828	11 1 8 1 1 71	6         33           141         66           7         48           10         10           414	2 5 39 11 8 10 5 5 5 123	9 35 230 66 47 50 38 29 568	33% 15% 28% 17% 114% 21% 50% 50%	75% 53% 81% 50% 313% 52% 190% 145%	b       b       c       c       c       c       c										
	Certification of Net Take Home Pay issued	Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan	15         45         12         66         283         132         15         96         20         20         20         20         20         20         96         20         90	11 1 8 1 1 71 20 8	13           141           66           7           48           10           10           414           120           45	2 5 39 11 8 10 5 5 5	9 35 230 66 47 50 38 29 568 174 63	33% 15% 28% 17% 114% 21% 50% 50% 50% 1 34% 18%	75% 53% 81% 50% 313% 52% 190% 145% 4 73% 70%											Note: from 20 to 132 (11 per month) 4-26-22 Annual Target of 988 to 828 Note: from 400 to 240 (applied historical data for 3
	Certification of Net Take Home Pay issued	Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan Isabela	15         45         12         66         283         132         15         96         20         20         20         20         20         20         45         20         20         20         20         20         20         20         400	11 1 8 1 1 71 20 8	13           6           33           141           66           7           48           10           10           414           120           45           200	2 5 39 11 8 10 5 5 5 123	9 35 230 66 47 50 38 29 568 174 63 253	33% 15% 28% 17% 114% 21% 50% 50% 50% 1 34% 18% 33%	75% 53% 81% 50% 313% 52% 190% 145% 73% 70% 63%	b       b       c <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>										
	Certification of Net Take Home Pay issued	Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan	15         45         12         66         283         132         15         96         20         20         20         20         20         20         96         20         90	11 1 8 1 1 71 20 8	13           141           66           7           48           10           10           414           120           45	2 5 39 11 8 10 5 5 5 123 41 8	9 35 230 66 47 50 38 29 568 174 63	33% 15% 28% 17% 114% 21% 50% 50% 50% 1 34% 18% 33% 28%	75% 53% 81% 50% 313% 52% 190% 145% 73% 70% 63% 108%	b       b       c <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>										
	Certification of Net Take Home Pay issued	Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan Isabela N. Vizcaya	15           45           12           66           283           132           15           96           20           20           20           20           20           45           20           30           400           50	11 1 8 1 1 71 20 8	6         33           141         66           7         48           10         10           414         120           45         200           25         5	2 5 39 11 8 10 5 5 5 123 41 8	9 35 230 66 47 50 38 29 568 174 63 253 54	33% 15% 28% 17% 114% 21% 50% 50% 50% 1 34% 18% 33% 28%	75% 53% 81% 50% 313% 52% 190% 145% 73% 70% 63% 108%	b       b       c <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
b. Accounting	Certification of Net Take Home Pay issued	Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan Isabela N. Vizcaya Quirino Reg. Total Reg. Office Cagayan Isabela N. Vizcaya	15         45         12         66         283         132         15         96         20         20         20         20         20         20         45         20         30         30         400         50	11 1 8 1 1 71 20 8	6         33           141         66           7         48           10         10           414         120           45         200           25         5	2 5 39 11 8 10 5 5 5 123 41 8	9 35 230 66 47 50 38 29 568 174 63 253 54	33% 15% 28% 17% 114% 21% 50% 50% 50% 1 34% 18% 33% 28%	75% 53% 81% 50% 313% 52% 190% 145% 73% 70% 63% 108%	b       b       c <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										

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		Reg. Office Batanes														
		Cagayan														
		Isabela N. Vizcaya														
		Quirino														
Processing	Versel D 11			+						 						
	Vouchers, Payrolls processed/indexed/transmitted (no.)	Reg. Total	18,500		7,949	2,404	12,341	30%	67%							Note: from 19,100 annual target to 18,500
		Reg. Office Batanes	3,900 900		1,950 400	476 130	2,335 629	24% 33%	60% 70%							Note: from annual target of 4,500 to 3,900 (4-26-22
		Cagayan	6,500	500	2,500	496	2,286	20%	35%							
		Isabela	3,500	250	1,500	322	1,922	21%	55%							
		N. Vizcaya Quirino	2,000 1,700		833 766	432 548	2,886 2,283	52% 72%	144% 134%							
	Remittances prepared (no.)	Reg. Total Reg. Office	720 150		360 75	71 22	463 97	20% 29%	64% 65%	 + +						
		Batanes	120	10	60	10	67	17%	56%							
		Cagayan Isabela	150 60		75 30	29	79 93	39%	53% 155%	+ +						
		N. Vizcaya	120	10	60	10	60	17%	50%							
		Quirino	120	10	60	[	67		56%							
	Advice to Debit Account (ADA) prepared (no.)	Reg. Total	1,440	122	715	319	1,539	45%	107%							
		Reg. Office	600	50	300	114	423	38%	71%							
		Batanes Cagayan	100 100		45 50	32 29	138 190	71% 58%	138% 190%	 + +						
		Isabela	400	34	200	54	313	27%	78%							
		N. Vizcaya Quirino	120 120		60 60	27 63	203 272	45% 105%	169% 227%	+ +						
Budget Execution	Monthly Disbursement Program															
Preparation of FY 2022 BED Forms	prepared/reviewed/analyzed/consolidated and submitted	Reg. Total	27	-	15	-	16		59%							
	to DENR Central Office (no.)	Reg. Office	22		11		11		50%	 <u> </u>						<u> </u>
		Cagayan	1		-		1		100%							
		Isabela N. Vizcaya	1		1		2		200% 50%							
		N. Vizcaya Quirino	1		1		1		100%							
	Certification of Availability of Funds (CAF) issued (no.)	Reg. Total	3,725	329	1,845	802	5,058	43%	136%							
		Reg. Office	500		240	39	210	16%	42%							
		Batanes Cagayan	125 900		55 450	46 496	95 2,286	84% 110%	76% 254%	 <u> </u>						
		lsabela	500	42	250		144		29%							
		N. Vizcaya Quirino	500 1,200		250 600	43 178	471 1,852	17% 30%	94% 154%							
	-					10										
	Cash advances liquidated (no. of report)	Reg. Total Reg. Office	58 30		27 13	3	30 15	11% 8%	52% 50%							
		Cagayan	4	1	2	1	2	50%	50%							
		N. Vizcaya Quirino	12 12		6	1	12	17%	100% 8%							
			12		0				570							
	E-NGAS implemented/updated/maintained (by Funding	Reg. Total	254	22	127	24	118	19%	46%							
	Source) (no.)	Reg. Office	84		42	7	42	17%	50%							
		Batanes	12	1	6	1	6	17%	50%							
		Cagayan Isabela	32 30		16 15	8	16 6	50%	50% 20%	 + +						
		N. Vizcaya	48	4	24	4	24	17%	50%							
		Quirino	48	4	24	4	24	17%	50%	 + +						
	Audit Observation Memorandum acted/implemented (no.)	Reg. Total	22	6	11		37		10							
		Reg. Office	4		2		.9		225%	 <u> </u>						
		Batanes	2	1	1		2		100%							
		Cagayan Isabela	4		2		12		300% 50%	 <u>├</u> ───						
		N. Vizcaya	4	1	2		8		200%							
		Quirino	4	1	2	[	4		100%							
Budget Accountability																
Preparation/consolidation of Budget and Financial Account	ability Report (BFARs)/Encoding in the Unified Reporting System	stem														
				<b>├</b> ──- <b>├</b>						 <b>↓ ↓</b>						
	BFARs prepared/reviewed/analyzed/ consolidated & submitted to DENR CO, DBM and COA ;															
	Encoded/Uploaded in the Unified Reporting System (no.)									† †						
	FAR 1C (Quarterly		60	9	33	1	25	0	2							
		Reg. Office	36	3	18		18		50%							submission of the 4th Qtr CY 2021 Reports
		Batanes	4		2		1		25%	 <u> </u>						
		Cagayan	4		2		1		25%							reports are to be submitted every 5th of the
		Isabela	4		2		1		25%	 <u> </u>						following month/quarter
		N. Vizcaya	4	1	4	1	2	25%	50%							
		Quirino	8	2	5		2		25%							
	FAR 3 (Annually	/) Reg. Total	15	-	-	-	13	#DIV/0!	4							- 4th Qtr Target
		Reg. Office	9		-		9	#DIV/0!	100%							submission of the 4th Qtr CY 2021 Reports
		Batanes	1		-		1	#DIV/0!	100%							
		Cagayan Isabela	1		-		-	#DIV/0! #DIV/0!	100%							
		N. Vizcaya	1		-		- 2	#DIV/0!	100%	 						
	1	Quirino	2		-	1	2	#DIV/0!	100% Page 13 of	 <u> </u>	I	I	I	I		PHYSICAL ACCOMPLISHMENT REPORT FOR THE SECOND QUARTER 2022

					-							 	 				
	FAR 4 (Monthly)	Pog. Total	180	15	00	1	2 00	6	1	2							
		Reg. Office	108	9	90 54		<u>3 80</u> 9 54	4 17	/0	50%	 				 		
		Batanes	12 12	1	6		1 (	•	,,,	50%							
		Cagayan Isabela	12 12	1	6		1	• 11	,,,	42% 42%	 				 		
		N. Vizcaya	12	1	6		1 (	•	,,,	50%							
		Quirino	24	2	12	1	10	•		42%							<u> </u>
	FAR 5 (Quarterly)	Reg. Total	44	7	22		1 18	8	1	2							
		Reg. Office	24	2	12		1:	2		50%							submission of the 4th Qtr CY 2021 reports
		-		-				4									
		Batanes Cagayan	4	1	2			1		25% 25%							
		Isabela	4	1	2			1		25%							
		N. Vizcaya Quirino	4	1	2		1 2	2 50 1	//0	50% 25%							
	FAR 6 (Quarterly)	Reg. Total	44	7	22		1 19	9	1	2							
		Reg. Office	24	2	12		12	2		50%							submission of the 4th Qtr CY 2021 reports
		Batanes	4	1	2		-	1	_	25%							
		Cagayan	4	1	2			1		25%							
		Isabela N. Vizcaya	4	1	2		1 .	2 50		25% 50%							
		Quirino	4	1	2			2 30		50%							
									_								
Maintaining Books of Registries		Reg. Total	60	60	60	9	0 90	0 (	62	62							
		Reg. Office Batanes	8	8	5		o 8 5 4	o 5	ŏ 5	8 5							<u> </u>
		Cagayan	8	8	8		8 8	8	8	8	 						
		Isabela	3	3	3		3	3	3	3							
		N. Vizcaya	18 18	18 18		4			20	20	 						<u> </u>
		Quirino	10	10	18			0	10	10							
3. Internal Audit		Reg. Office															and 8 4th Atr Transt
1B. Conduct of Assessment	assessment conducted (no.)	<u>├</u> ──	2		1			_	_								2nd & 4th Qtr. Target
24 Loorning and Crowth	meetings/workshops/conference attended with reports	† †			<u> </u>	1							I			1	
	meetings/workshops/conference attended with reports submitted (no.)		3		1												
2.B Implementation of Good Governance	quarterly accomplishment report submitted (no.)		4		1												
Training and Career Development		<b>↓ ↓ ↓ ↓ ↓</b>										 	 				
Training and Career Development Conduct of Learning and Development based on L&D P	lan								_								
a. ENR Basic & Frontline Course	no. of batches conducted ( <b>frontline</b> @5days)	Reg. Office	2	1	2		2	2	1	00%							
	participants attended (no.)		50	25	50												
	no. of batches conducted ( <b>basic</b> @8days)	Reg. Office	2						_								2nd & 3rd Qtr Target
	participants attended (no.)	Reg. Olice	50					#DIV	//0!								
b. Learning event on the implementation of DENR QMS		Reg. Office	2				2	2		00%							
	participants attended (no.)		50					#DIV	//0!								
c. Learning Event on Strategic Planning/HR Plan		D 0//							_								
Preparation		Reg. Office	1														3rd Qtr Target
-	participants attended (no.)		25									 	 				
d. Learning Event on CBS, CDP & SB	no. of batches conducted (no.)	Reg. Office	1					_			 						2nd Qtr Target until June
	participants attended (no.)	rtog. onico	25					#DIV	//0!								
								_									
e. Orientation for new employees	no. of batches conducted (no.)	Reg. Office	1					1	1	00%							started the first session of the module on May 20, 2022
	participants attended (no.)		25						_								2022
					1	1	1	1						1		1	
f. Pre-Retirement Seminar (for employees 59-65 years old)	no. of batches conducted (no.)	Reg. Office	1		1			1	1	00%							
	participants attended (no.)		25		25	1	1	1								<u> </u>	
		† †			20	1											
g. Echo Learning & Development																	
	no. of batches conducted (no.)	Reg. Office	1			<u> </u>				<b>_</b>	 						4th Qtr Target
	participants attended (no.)	┼──┼	25		+		+	+			 					+	<u> </u>
Learning Event on Financial Literacy		Reg. Office	1								 						3rd Qtr Target
	participants attended (no.)		25														
h. Capacity Building for Technical Personnel	no. of batches conducted (no.)	Reg. Office	2														4th Qtr Target
	participants attended (no.)	neg. Unice	50		<u> </u>	1		-	+	+ +	 						יינו ענו ומועכו
						<u> </u>											
		Reg. Office	1														3rd Qtr Target
	participants attended (no.)	┼──┼	20					+									<u> </u>
		Reg. Office	1														2nd Qtr Target until June
	participants attended (no.)		20														
																	Conducted Teambuilding Activity for
																	Regional Executives and Officials with a theme: "Leading to Workingf Effectively with Others and Promoting High
																	with Others and Promoting High
																	Productivitty in the Workplace"
		† †															
Support to Learning Development	learning & development facilitated/assisted (no.)	Reg. Office	15	2	7	· ·	1 12	2 14	1%	80%							1) Regional Management Conference on June 23-24, 2022 at the Villa Saturnina
		<b>↓</b>			ļ		_									ļ	Beach Resort, Sta. Ana, Cagayan
		┼───┼─					-	+									<u> </u>
																	1) Condutio Engineers of the Dhilling in a
Assistance to Personnel attending Learning & Dev't	learning and dev't thru SO prepared(no.)	Reg. Office	30	2	15	;	3 22	2 20	)%	73%							1) Geodetic Engineers of the Philippines, Inc. 4th National Directorate Meeting and
																	Convention on June 3-4, 2022 at Baguio
																	Convention Center, Baguio City

												:	2) Leadership and Environmental Sustainability Summit : Gaining and Sustaining Innovations Towards a Clear and Healthy Environment on June 6-8, 2022 at the Grand Xing Imperial Hotel, Iloilo City
													3) Learning Event on Planning Cycle on June 20-24, 2022 in Tagaytay City
Implementation of PRIME-HRM	HRDC meeting conducted with report/minutes submitted (no.)	Reg. Office	4		2 1	2	50%	50%					HRDC Meeting on May 31, 2022 to discuss the request of Land Management Examiner Larmae U. Viernes to undergo Bar Review under the DENR Local Scholarship Program
Updating of Three year learning & development plan	Three year L&D plan implemented (no.)	Reg. Office	1	1	1 1	1	1%	100%					monitored the implementation of Learning and Development programs
Maintenance of database of Employees' learning events attended	database maintained (no.)	Reg. Office	1	1	1 1	1	100%	100%				ł	continously updates the database of trainings attended by employees
Management of Local Scholarship Program(Local & For	l eign)												
a. Dissemination and circulation of invitations to concerned offices	inivitations disseminated to concerned officess (no.)	Reg. Office	24	2	12 4	26	33%	108%				:	1) Introduction to Evidenced-Informed Policy Making: 3rd DOST-PCHRD Webinar and Workshop for Early Career Researchers 2) sapar memationar Cooperation Agency
													Foreign Training Course "Agricultural and Rural Development (Farming and Expreince)" Sponsored on July 15, 2022 to August 5, 2022 through Online Zoom
													Operationalization of Records Management Program in Government Offices by GROAP on June 21-23, 2022 in Puerto Princesa,
													4) International Conference Towards Net Zero Emission -Call for Papers
b. Process/evaluate applications for scholarship/BAR & Board Review	applications for scholarship & BAR/Board Review processed/evaluated/endorsed (no.)	Reg. Office	4	1	3 1	2	33%	50%				,	Land Management Examiner Larmae U. Viernes - Bar Review under the DENR Local Scholarship Program
M & E of Learning Program	learning program monitored & evaluated (no.)	Reg. Office	1		1	1		100%					conducted M&E on ENRA graduates (partial)
Implement'n of PRAISE (Program for Awards and	awards/incentives granted to deserving personnel/office	Reg. Office	26		10	33		127%					
	a. retirees		18		6	/		39%					the accomplishment increased because of the
	b. customized rewards & recognition c. PRAISE committee meeting		4		2	1		625% 25%				1	need to give award to deserving employees Assisted in the face-to-face attendace of some executives and officials in the Virtual Gabi ng Parangal at Pagpupugay sponsored by DENR Central Office
Processing request for financial assistance to the of ENRP Moral Welfare Foundation	ENRP Mowel claim processed/ indorsed (no.)	Reg. Office	5		1	13		260%					
Promotion of Health Care Implementation of Health & wellness program		Reg. Office				ļ				 			
	health & wellness implemented report submitted (no.)	Ney. UNICE	1		1	1		100%				,	monitoring of COVID cases and vaccination report (no COVID case in the
	Health and Wellness activities		8		3	Δ		50%					Region as of June 2022) assisted in the DENR Pistang Palaro 2022
	coordinated/conducted/participated Health monitoring activities conducted/Attendance to health needs of personnel such as	1	1			1		100%					blood pressure monitoring conducted by the COS Nurse
	(Blood Pressure/Glucose monitoring & availability of alcohol etc in the Office) (daily)												Conducted HR@URService with the
	Health Care Test Conducted		2		1 1	1	100%	50%				   	Department of Health as one of the invited agencies to provide basic services to DENR Region 2 employees and their relatives. The DOH administered vaccination to children ages 5 to 12 and
	Health and Wellness Materials produced (no.)		10		5	4		40%					. seemateri to ornarori agos o to 12 allu
Management of CESB/ Assistance to CES	CES officials/incumbents assisted (no.)	Reg. Office	3		3	5		167%					
Officials/incumbents													
Management and Maintenance of Function Halls	Function hall maintained (no.)	Reg. Office	2	2	2 2	2	100%	100%				(	Assisted in the conduct of activities conducted in the function halls such as: 1) Regional Ecotourism Meeting on June
					<u>                                      </u>		+						16, 2022 2) HR@URService
													3) Training Workshop on GIS Mapping and
													Database Management

Supplies & Materials Expenses (Office Suplies Expenses, Drugs & Medicines, Semi-Expendable Machinery & Equipment-Other Equipment and Other Supplies and Materials)															
Breakdown as follows :		Reg. Total	19	-	19	10	1 +	53%	· · · · · · · · · · · · · · · · · · ·						
- Alcohol @ 231K/ Office		Reg. Office	1	·	1	/'	1	ſ′				_	 		
- Essential Medicines/Vitamin C @ 108K/ Office		Batanes	1	·,	1	1	,	100%							
- 3 Pcs. Air Purifier & 2 Thermal Scanner (@73k/Office)	1 PENRO & 4 CENROs	Cagayan	5		5	//	<u> </u>	<u> </u>							
-3 Alcohol Dispenser & Surgical face mask (@ 88k /Office)	1 PENRO & 5 CENROs	lsabela	6		6	6	 	100%							awaiting for delivery
	1 PENRO & 2 CENROs	N. Vizcaya	3		3	3		100%							procurement opportuniy was posted in the PhilGEPS on Feb. 18, 2022 and deadline of submission of bid will be on March 14, 2022; NTP issued on March 24, 2022; delivered April 5, 2022
	1 PENRO & 2 CENROs	Quirino	3		3								 		awarded to Juniper 3 procurement Corporation on June 27, 2022
						/	,	′							

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## REGION 2 CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT SECOND QUARTER 2022

			рци	YSICAL TAR	FT	סעי	SICAL ACCO		Т			% (Amt.		OBLIGATION			DISBURSEMENT	•	% BU		FORM 1
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District					r	% This		ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of		1st Qtr (end of			UTILIZ OBLI/	ATION DISB./	REMARKS
		Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date			Allotment * 100)	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	ALLOT.	OBLI.	
A.02 Support to Operations																					
A.02 a Data Management including Systems Dev. and	Maintenance	Reg. Total								12,296,000.00	12,296,000.00	100%	2,110,340.79	2,836,244.27	4,946,585.06	1,645,748.19		4,172,438.13		84.35%	
		Region Batanes								6,005,000.00 887,000.00	6,005,000.00 887,000.00	100% 100%	889,710.22 152,561.14	1,609,147.53 244,695.54	2,498,857.75 397,256.68	889,710.22 152,561.14		2,077,043.56 383,756.68	_	83.12% 96.60%	
		Cagayan								1,356,000.00	1,356,000.00	100%	406,251.11	244,695.54 263,927.81	670,178.92			498,314.25		96.60% 74.36%	
		Isabela								1,618,000.00	1,618,000.00	100%	143,163.34	287,378.25	430,541.59			354,960.45		82.45%	
		N. Vizcaya								1,275,000.00	1,275,000.00	100%	215,510.58	245,919.08	461,429.66					99.96%	
		Quirino								1,155,000.00	1,155,000.00	100%	303,144.40	185,176.06	488,320.46	150,766.93	246,361.54	397,128.47	42.28%	81.33%	
	80% uptime of Network Infrastructure w/ reports	Dag Tatal	70	6	20	6	20	170/	50%												
Maintenance of Network Infrastructure	submitted to KISS on the 5th day of every month	Reg. Total	12	0	30	0	30	17%													
	1	1 Reg. Office	<u>12</u> 12	1	6	1	6	17% 17%	50% 50%												
		5 Cagayan 6 Isabela	12 12	1	6	1	6	17% 17%	50% 50%												
							Ĭ		0070												- Maintained the Network Infrastructure of all
	3	N. Vizcaya	12	1	6	1	6	17%	50%												Offices
		,																			- Troubleshoot failing UPS at CENRO Dupax
	3	3 Quirino	12	1	6	1	6	17%	50%												
ENR statistics updated		+											<u> </u>							├	
a. Statistical profile/report/activity	ENR statistical profiles prepared/ published (no.)	Reg. Total	22	4	22	3	22														
		Reg. Office Batanes	<u>1</u>		1	1	1	100%	100% 100%				+							+ +	submitted on May 17, 2022
		Cagayan	6	-	6	2	6	33%	100%												
		C. Aparri C. Alcala	1		1	1	1	100%	100% 100%												
		C. S. Mira	1		1	1	1	100%	100%												
		C. Solana P. Sub-office	1		1		1		100% 100%												
		PENR Office	1		1		1		100%												
		Isabela	7	4	7		7		100%												
		N. Vizcaya C. Aritao	4	4	4	-	4		100% 100%												submitted to PENRO on May 17, 2022
		Sub Office	1	1	1		1		100%												
		C. Dupax P. Office	1	1	1		1		100% 100%												submitted to PENRO on May 17, 2023 emailed to PMD on May 16, 2022
		Quirino	3	-	3	-	3		100%												
		Diffun	1		1		1		100%												
		Nagtipunan PENRO	1		1		1		100% 100%												
			•						10070												
	quarterly statistical report consolidated (no.) RO, PENROs, CENROs, MGB,EMB	Reg. Total Reg. Office	88	22	44	22		50% 50%	50% 50%												
	RO, PENROS, CENROS, MIGB, EMB	Batanes	4	1	2	1	2	50%													
		Cagayan	24	6	12	6	12	3	3												
		C. Aparri C. Alcala	4	1	2	1	2	50% 50%	50% 50%											+ +	
		C. S. Mira	4	1	2	1	2	50%	50%												
		C. Solana P. Sub-office	4	1	2	1	2	50% 50%	50% 50%												
		PENR Office	4	1	2	1	2	50%	50%												
		Isabela PENRO	28	1	14	1	14	4 50%	4 50%				+ +							+	
		Cabagan	4	1	2	1	2	50%	50%												
		Palanan Naguilian	4 4	1	2	1	2	50% 50%	50% 50%				+							+	
		Sub-office	4	1	2	1	2	50%	50%												
		Cauayan San Isidro	4 4	1	2	1	2	50% 50%	50% 50%											+	
		N. Vizcaya	16	4	8	4	8	2	2												
		Aritao Sub-office	4	1	2	1	2	50% 50%												↓	Forestry, PA & Lands Stat
		Dupax	4	1	2	1	2	50%	50%												Folestily, FA& Lanus Stat
		PENRO	4	1	2	1	2	50%	50%												
		Quirino Diffun	4	3	2	3	2	2 50%	2 50%												
		Nagtipunan	4	1	2	1	2	50%	50%												
		PENRO	4		2	1	2	50%	50%				+ +							+	
	Statistical activities conducted/participated(no.)	Reg. Office	2				-														3rd Quarter Target
	personnel manpower complement	+											+ +							+	
	consolidated/dissagregated (no.)	Reg. Office	1		1		1		100%												submitted to C.O. on Feb. 18, 2021
b. Maintenance/ Updating of DENR One Control Map	One control map updated (no.of map per office)	Reg. Total	44	-	22	12	21	55%	48%												
	*to be updated every semester by Office	Reg. Office	2	-	1	12	1	100%	50%												
		Batanes Cagayan	2	-	1	1	1	100%					+								
		C. Aparri	2	-	1	1	1	100%	50%												
		C. Alcala C. S. Mira	2		1	1	1	100%	50%				┨────┤							<b>├</b> ──-	
		0. 3. Willa	2				-	1	1		I		<u> </u>			I	I			1 1	

FORM 1

			Р	HYSICAL TARG	ET	PH	IYSICAL ACCON	MPLISHMEN	NT			% (Amt. Released/		OBLIGATION			DISBURSEMENT		% BUD UTILIZA	ATION
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	Annual	This Month	To Date	This Month	To Date	% This	% To Date	ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date		2nd Qtr (end of	To Date	OBLI/	DISB./ REMARKS
		C. Solana	Annual	2	10 Date		1 10 Date	Month	50%			100)	March 31)	June 30)	TO Date	March 31)	June 30)	To Date	ALLOT.	OBLI.
		P. Sub-office		2	1	1	1	100%	50%								ļļ			
		PENR Office Isabela	1	∠ 4	1	6	1 6 7	6	50% 4											
		PENRO		2	1	1	1	100%												
		Cabagan Palanan		2	1	1	1	100%	50% 50%											
		Naguilian Sub-office		2	1	1	1	100% 100%	50% 50%											
		Cauayan		2	1	1	1	100%	50%											
		San Isidro N. Vizcaya		2 -	1	1	1	100%	50%											Conducted updating workshop on March 8- 9, 2022
		Aritao		2	1		1		50%											
		Sub-office Dupax		2	1		1		50% 50%											
		PENRO		2	1	1	1	1	50%											shapefiles gathered
		Quirino Diffun		6 - 2	3 1	1	1	1	50%											
		Nagtipunan P. Office		2	1	1	1	100%	50% 50%											
	100% of websites and other information systems	1.0000		2					5078											
Information Systems maintained & updated	maintained & updated (quarterly report submitted to RICT) (LAMS, eNGAS and other systems)	Reg. Total	2	24 6	12	5	5 10	42%	42%											
		Reg. Office		4 1	2	1	2	50%	50%											
		Batanes		4 1	2		1		25%											google form from the Central Office is not yet available
		Cagayan Isabela		4 1	2	1	2	50% 50%									<u> </u>			
		1505510		<u>→</u>	2		<u> </u>	50%	50%							1				
		N. Vizcaya		4 1	2	. 1	1	50%	25%											<ul> <li>Maintained DTS, eNGAS, Payroll System, Attendance Reporting System, DENR Services MS and ADA-Check Entry System <ul> <li>Added new unix-based server for faster &amp; more secure transactions.</li> <li>Changed SMTP mailer from gmail to outlook due to gmail disabled the platform access.</li> <li>Added SMS notifications upon the transmission of payslips on Payroll System.</li> </ul> </li> </ul>
		Quirino		4 1	2	2 1	2	50%	50%											
Forestry Information System	newly approved/existing forest tenure/CTPO record	Reg. Total	2	24 -	6	5	5 11	83%	46%								├			
		Reg. Office	2	4	1	1	2	100%	50%											
		Batanes Cagayan		4 4	1	1	1	100%												
		Isabela		4	1	1	2	100%	50%											continued data undating and submission of surget
		N. Vizcaya		4	1	1	2	100%	50%											continued data updating and submission of current eFIS database
		Quirino		4	1	1	2	100%	50%								<b> </b>			
A.02.b Production & dissemination of technical		Reg. Total								5,068,000.00	5,068,000.00			1,688,326.07	2,767,827.10			2,303,416.93	54.61%	83.22%
and popular materials in the conservation and development of natural resources including invl.		Region Batanes								3,940,000.00 207,000.00	3,940,000.00 207,000.00			1,143,384.62 77,730.00	2,048,282.93 172,270.00		1,091,032.64 95,900.00	1,801,114.96 99,020.00		
education		Cagayan								227,000.00	227,000.00	100.00%	27,850.00	132,973.00	160,823.00	10,250.00	99,073.00	109,323.00	70.85%	67.98%
		Isabela N. Vizcaya								240,000.00 227,000.00	240,000.00 227,000.00	100.00%	35,531.72	142,390.70 100,697.75	155,731.70 136,229.47	30,651.72	48,487.75	120,329.50 79,139.47	60.01%	77.27% 58.09%
		Quirino								227,000.00	227,000.00		3,340.00	91,150.00	94,490.00			94,490.00		100.00%
1. Public Information		+		+													<u> </u>			
	Editorial Materials produced (no.) (press,photo)	Reg. Total	11		66	38	3 137										ļ ļ			
		Reg. Office	6	60 4	30	22	2 88	73%	147%											
		Batanes	1	0 5	10	5	5 10	50%	100%											Public advisory for 2022 Month of the Ocean and Activity report on the Duterte Legacy and Training conducted with BEKS, Inc.
		Cagayan Isabela		0 1	6	1	6 6 14	17.70												
		N. Vizcaya	1	0 1	8	3	3 14 3 9		90%											
		Aritao Dupax		2 1 2 1	2	2	1		50% 100%											
		P. Sub-office		2 1	2	1	1	50%												Environment Month Celebration
		PENRO		4 1	2	2 2	2 5	100%	125%											- Article on MOA Signing of Seedling Replacement of FCF Minerals Corp. sent to RSCIG on June 1,
					2															2022 and was published on June 2, 2022. - Photo released on the activities conducted in
																				celebration of Arbor Day submitted to RSCIG on
																				June 25, 2022 & published on June 26, 2022 at Social Media Site of DENR-R02.
		Quirino	1	0 1	6	1	10	17%	100%											For publication on the first semester issue of
L					-											l				HAVEN:

			PH	HYSICAL TARG	GET	PHY	SICAL ACCO	MPLISHMENT			% (Amt.		OBLIGATION			DISBURSEMENT	r		JDGET	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	/		<u> </u>				ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of		1st Qtr (end of			OTILIZ OBLI/	ZATION DISB./	- REMARKS
			Annual	This Month	n To Date T	This Month	To Date	% This Month % To	Date		100)	March 31)	June 30)	To Date	March 31)	June 30)	To Date	ALLOT.	OBLI.	
		,		'																(1) Ground breaking ceremonies of CENR Office &
		,		′																SWIS Project in Nagtipunan
		,														,				(2) Rescued 2 Philippine Scops Owl;
		'		· +'	+											'	<u> </u>	-		(3) Personnel Experience in participating the Tree
		′		′												′	<u> </u>			Hugging Campaign of FMB
		,																		
		,																		(4) MOPA presentation between DENR and 204 Community Dwfwnse Center 2RCDG ARESCOM
		,		'																re:Request for areas for Philippine Army Head
		,																		Quarters and NGP plantation;
		′		′													<u> </u>			
		,																		(5) Gift giving to the Agta Commuity in Sitio Pulang
		,		'																Lupa, Disimungal, Nagtipunan, Quirino in celebration of women's Month
		′		′													<u> </u>			
		,		'																(6) Ground breaking ceremony of SWIS Project in
		,																		Villarose, Cabarroguis, Quirino
		· /		1																(7) Save our Watershed brand of Forestland
		_ <b></b> ′	<u> </u>	′	<b></b>												<b></b>	_		Management Project
		,		'																riverbanks of Upper Cagayan River & Ganano River in Colobration of the 2022 Month of the Occorr (9) A Basket of Hapiness: an Agroforestry Project
		,														1				(9) A Basket of Hapiness: an Agroforestry Project
		'	<u> </u>	·'	+											'	<u> </u>			for Upland Communities of the Ganano (10) Environment Month Highlight
	Questing (as ) (radio talevision)		12	, <b>1</b>	6	1	10	470/	000/								<b> </b>		<b>†</b>	
	Guesting (no.) (radio, television)	Reg. Total Reg. Office	12 12		6	1	10 10	17% 17%	83% 83%			[			[		<u> </u>		<u>+</u>	
	Press conference(no.) (radio, television)	Reg. Total	5	5 -	5	3	6	60%	20%							!				
		Reg. Office	1	· <u> </u>	1		2		200%						 	<u> </u>	<u> </u>		<u>+</u>	<u> </u>
		Cagayan Isabela	1	1	1	1	1	100%	00% 00%											
				· +'		' <del> </del>	I	100%	00%							-	<u> </u>		+	
		N. Vizcaya	1		1	1	1	100%	00%											Radio interview conducted on June 9, 2022 (9:00 - 9:45 AM) at DWRV AM Station, Bayombong
		,		· [ ·				T I				T								Conducted Press Briefing relative to the intensification on the promotion of environmentally
		Quirino	1	,	1		1		00%											conscious national election campaign on April 12,
		,		'																2022. participated by COMELEC, DILG, PNP, DPWH, DENR & PIA.
			0.047		0.040	0.470	4.070												<u>+</u>	
2. Information, Education and Communication	popular materials produced (no.)	Reg. Office	6,617	7 877	3,340	2,172	4,672	65%	71%							<u>+</u> '	<u> </u>		+	<u>+</u>
	Broadcast Materials		907	7 102	540	224	1,287		42%										+	
	Audio Visual Presentation(AVP)	Reg. Office	<u>т</u>	·'	+		4		00%							'	<u> </u>		+	+
	Radio Plugs	Reg. Total	906			223			11							!	<b></b>		<b>†</b>	
		Reg. Office Batanes	500 100		299 50	156 50	342 64		68% 64%							'	<b> </b>		+	+
		Cagayan	100	) -	37	16	49	43%	49%											
I		Aparri Alcala	16 16		6	4	9		56% 38%							'	<b> </b>		+	
		S. Mira	16	6	5	6	14		88%								<u> </u>			
		Solana P. Sub-office	16 16	6	6	2	- 9	33%	56%							'	<b> </b>		+	+
		P. Office	20	0	8	3	11	38%	55%							<u> </u> '	<b></b>		<b>_</b>	
		Isabela	0	· +'	4	<del>`</del>	4	25%	67%							-	<del> </del>		+	"Re: posting of election materials on trees - 1st
		,		'																aired on Feb. 15, 2022 @ 4X a day, completed on
		N. Vizcaya	100	0 17	100		220		220%											March 25 - 2nd set of airing started on April 12, 2022 @ 4X a
		,		'																day, completed on May 11, 2022"
		'	<b> </b>	·'	───┼─	<u> </u>										'	<b> </b>		+	+
		Quirino	100	9	50		604		604%											Radio plugs aired at least four times a day for the whole month of May 2022
i		′	<b>_</b>	·′			. <u> </u>									!	<b></b>			Whole month of May 2022
ı	Print Materials	'	3,060	0 508	1,533	1,398	1,485		49%							!	<del> </del>		+	+
	Pamphlets (no.)	Reg. Total	2,750	0 418	1,250	1,350	1,379		50%											
		Reg. Office	500	167	500	500	500	100%	00%							·'	<u> </u>		+	+
		Batanes	500	/			29		6%											ENR Laws, Rules and Regulations distributed to clients during the Month of the Planet Earth
		′		,, '			250	4.400/	700/								<b></b>			
		Cagayan Isabela	500 250	D 84	250	350	350	140%	70%							′				+
		N. Vizcaya	500													1				3rd Quarter Target

		Office/PENRO/CENRO/	PHY	YSICAL TAR	GET	РНУ	SICAL ACCON	MPLISHMEN	NT			% (Amt. Released/		OBLIGATION		C	ISBURSEMENT		% BUI UTILIZ		
P/A/P	PERFORMANCE INDICATORS	Cong. District	Annual	This Month	To Date	This Month	To Date	% This	% To Date	ALLOTMENT	RELEASED	Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date	1st Qtr (end of		To Date	OBLI/	DISB./	REMARKS
								Month				100)	March 31)	June 30)		March 31)	June 30)		ALLOT.	OBLI.	
																					Philippine Eagle, "The Crown Jewel of Philippine Biodiversity" distributed to the participants of the
		Quirino	500	167	500	500	500	100%	100%												simultaneous nationwide tree planting on June 8, 2022 as part of the celebration of Philippine Eagle
																					Week.
	Newsletter (no.)	Isabela	250	84	250											+					
	Banner/Streamer (no.)	Reg. Total Reg. Office	60 10		33	48	106 14		11 140%												
								14070	14070												1. Month of the Ocean
		Batanes	10	1	6	6	12	100%	120%												2. Mission-Vision 3. DENR Quality Policy
																					4. Mandate
		Cagayan Isabela	10 10	1	7	9	9 14	129% 120%													
		1505510	10				14	12070	14070												5 Tarpaulins printed in celebration of Phil.
		N. Vizcaya	10	1	5	5	14	100%	140%												Environment Month, Coral Triangle Day, World
		Quiring	10	1	E	15	12	2009/	4200/												Ocean Day, Phil. Eagle Week & Arbor Day
		Quirino	10	1	5	15	43	300%	430%	1											<ol> <li>Philippine Environment Month (3)</li> <li>Philippine Eagle week (3)</li> </ol>
										-											<ul><li>3. World Ocean Day (3)</li><li>4. Coral Triangle Day (3)</li></ul>
										1						┨────┤					5. Arbor Day (3)
	Promotional Materials	Reg. Total	2,650	267	1,267	550	1,900	43%	72%												
	metal straw set (no.) lunch box with spoon fork (no.)	Reg. Office Reg. Office	250 300		300		300		100%												4th Qtr Target
	Umbrella(no.) canvas bag(no.)	Batanes Cagayan	300 500	167	667		500		100%												for inspection
	Jacket/calendar and umbrella	Isabela	500				250		50%												250 umbrella
	T-shirt(no.)	N. Vizcaya	500			550	550		110%												Printed T-shirt for the Phil. Environment Month delivered on June 13, 2022 and distributed on June
		n. vizbaya	000				000		11070												13-17, 2022
																					Produced for distribution on National Tree Planting
	water bottle(no.)	Quirino	300		300		300		100%												activity on June 8, 2022
	Interpersonal communication																				
	Environmental education (no.)	Reg. Total	6	-	5	4	5	80%													2nd Qtr Target
		Reg. Office Batanes	1		1	1	1	100%													scheduled on July 6-8, 2022
		Cagayan Isabela	<u> </u>		1	1	1	100% 100%								+					
																					Lecture on Environmental Laws conducted at Lamo
		N. Vizcaya	1		1	1	1	100%	100%												elem. School, Lamo, Dupax del Norte on June 13, 2022
		Quirino	1		1		1		100%												conducted on June 30, 2022
	Learning Event for Information Officers (no.)	Reg. Office	1																		
																					37 postings in the facebook page and 19 in the
	Social media post (no.)	Reg. Office	60	5	30	56	218	187%	363%												website including editorial materials, IEC materials, announcements and notices
4. Stakeholder Management	stakeholder management conducted(no. of	Reg. Office	2		1		2		100%												
5. Communication Plan	Integrated IEC Plan updated(no.)	Reg. Office	1		1		1		100%							<u> </u>					
			1				1		100%												
A.02.c Legal Services including operations against unlawful titling of public land		Reg. Total Reg. Office								10,718,000.00 10,718,000.00	10,718,000.0	0 - 0	2,586,566.96	3,203,218.99 3,203,218.99	5,789,785.95 5,789,785.95	2,229,277.48           2,229,277.48	3,329,384.04 3,329.384.04	5,558,661.52 5,558,661.52	54.02% 54.02%	96.01%	
																,		,,			
Inventory and disposition of ageing cases	disposition of ageing cases inventoried (no.)		4		2	1	1	50%	25%							<u> </u>					
Resolution of complaints/cases																					
a. Administrative** (demand driven)	preliminary investigation conducted (no.) (for							F00/	750/												
	complaints)		4		2		3	50%	75%							┨────┤					
	formal investigation conducted (no.)		4		1		6		150%												
	decision/resolution/order issued (no.)		4		2	3	8	150%	200%												
ENR-related (demand driven)																					
a. FORESTRY	clarificatory meetings/hearings with parties/adr																				
	conducted (no.)		32	2	15	1	13	7%	41%												
	decision/resolution/order issued (no.)		32	2	15	5	75	33%	234%												

			יחם	YSICAL TAR	2ET	DHV	SICAL ACCO		r I			% (Amt.		OBLIGATION			DISBURSEMENT		% BUI		
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District		This Month		This Month		0/ This	% To Date	ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date	1st Qtr (end of	-		UTILIZ/ OBLI/	ATION DISB./	REMARKS
			Annual	I his Month	To Date	I his Month	To Date	Month	% To Date			100)	March 31)	June 30)	To Date	March 31)	June 30)	To Date	ALLOT.	OBLI.	
b. LANDS			17	1	0	0	15	220/	0.00/												
	ocular inspection/investigation conducted (no clarificatory meetings/hearings with parties/adr	0.)	17	2	9	2	15	22%	88% 194%												
	conducted (no.)		17	2	9		55		194 /0												
	decision/resolution/order issued (no.)		30	2	15	5	13	33%	43%												
Representation in Courts and Quasi-judicial Bodies	pleadings filed (no.)	R. Total	102 42		51 21	49 19			288% 276%												
	court hearings attended (no.)		60		30	30	178		297%												
Resolve motions	motions resolved (no.)		26	3	13	4	10	31%	38%												
Prepare Legal Opinions	legal opinions prepared (no.)		22	2	11		62		282%												
Purchase of latest edition of legal books	books purchased (no.)		5	5	10																
Transmit records of appealed cases, cases for execution	records transmitted (no.)		19	2	9	3	15	33%	79%												
	communications received and acted (no.)		460	41	244	179	1,249	73%	272%												
	communications prepared and released (no.)		460	41	244	118	796	48%	173%												
	certifications issued (no.)		44	4	22	4	44	18%	100%												
****	clients served (no.)		460	41	244	46	259	19%	56%												
Provide legal assistance, prepare reports & other miscellaneous actions	legal assistance provided, reports prepared and other miscellaneous actions (no.)		52	5	26	22	78	85%	150%												
Mandatory Expenditures																					
Fixed impositions																					
5% Secretarys Contingency Implementation of GAD Plan																					
Support to IAS Support to Disabled Person/ Senior Citizen																					
Other Impositions																					
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	nt	Reg. Total								5,066,898.00	5,066,898.00		2,786,463.77	423,880.00	3,210,343.77	16,020.77	1,111,256.90	1,127,277.67			
		Reg. Office N. Vizcaya			-		-			3,326,523.00 1,417,500.00	3,326,523.00 1,417,500.00		2,786,463.77	34,530.00 232,500.00	2,820,993.77 232,500.00	16,020.77	721,906.90 232,500.00	737,927.67		26.16% 100.00%	
		Quirino								322,875.00	322,875.00	100.00%		156,850.00	156,850.00		156,850.00	156,850.00	48.58%	100.00%	
Preparation and review of Project Proposals for submission to FASP	project proposals reviewed (no.)		2	2	4																targeted until 4th quarter
Monitoring of on-going FASP Project	projects monitored (no.)		2	2	4																targeted until 4th quarter
A.02.d Formulation and Monitoring of ENR Sectors F	Polices, Plans& Programs	Reg. Total								20,202,000.00	20,202,000.00	100.00%	4,849,440.16	5,906,939.77	10,756,379.93	3,979,566.07	6,133,155.75	10,112,721.82	53.24%	94.02%	
Natural Resource Assessment		Reg. Office								7,888,000.00 2,810,000.00	7,888,000.00 2,810,000.00	100.00% 100.00%	2,336,846.63 473,279.07	2,339,042.36 742,911.14	4,675,888.99 1,216,190.21	1,861,265.54 438,257.07	2,585,601.32 684,634.90	4,446,866.86 1,122,891.97		95.10% 92.33%	
		Cagayan Batanes								2,071,000.00	2,071,000.00	100.00%	464,137.47	640,452.22	1,104,589.69	452,178.50	652,411.19	1,104,589.69		92.33%	
		Isabela								2,995,000.00	2,995,000.00	100.00%		826,669.33	1,348,328.34	408,342.46	747,443.73	1,155,786.19		85.72%	
		N. Vizcaya Quirino								2,277,000.00 2,161,000.00	2,277,000.00 2,161,000.00	100.00% 100.00%	782,186.86 271,331.12	724,797.34 633,067.38	1,506,984.20 904,398.50	553,491.34 266,031	829,997 633,067	1,383,488.57 899,098.54		91.81% 99.41%	
										_,,	_,,							,			
d.1 Planning, Monitoring and Evaluation of Programs &		Pog Totol																			
Projects		Reg. Total Reg. Office																			
		Batanes Cagayan																			
		Isabela N. Vizcaya																			
		Quirino																			
Planning, Monitoring and Evaluation of Programs &	proposals and forward estimates prepared/evaluated	Reg. Total	6	6	6	-	6		100%												
Projects Preparation of FY 2022 Budget Proposal & FE -2022- 2023	(no.)	Reg. Office	1	1	1		1		100%												
		Batanes	1	1	1		1		100%												Forward Estimate for CY 2023-2025 submitted to the Regional Office on March 4, 2022
		Cagayan Isabela	1	1	1		1		100% 100%												
		N. Vizcaya	1	1	1		1		100%												emailed to PMD on March 5, 2022
		Quirino	1	1	1		1		100%												
Preparation and finalization of FY 2022 Work and Financial Plan per NEP/ GAA		Reg. Total Reg. Office	6 1				1		17%												4th Quarter Target

Nor         Nord	ICAL TARGET PHYSICAL ACCOMPLISHMENT	L TARGET	YSICAL TARC	PH	Office/PENRO/CENRO/		
Congrit         Congrit <t< th=""><th></th><th>Month To Date</th><th>This Month</th><th></th><th></th><th>PERFORMANCE INDICATORS</th><th>P/A/P</th></t<>		Month To Date	This Month			PERFORMANCE INDICATORS	P/A/P
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Sector         Sinter         Sinter<	1 100%			1			
Product         Proper				1			
Product         Proper							·····
P Series P Open P Ope	6 12 6 12 50% 50%	6 12	6	24	Reg. Total	plans/programs/activities quarterly monitored and	Monitoring and Evaluation of plans programs and projects
Image: Section of the section of t	1 2 1 2 50% 50%	1 2	1	4	Reg. Office		
Place         4         1         2         1         1         2         1         1         2         1         1         2         1         1         2         1         1         2         1         1         2         1         1         2         1         1         2         1 <td>1 2 1 2 50% 50%</td> <td>1 2</td> <td>1</td> <td>4</td> <td>P. Batanes</td> <td></td> <td></td>	1 2 1 2 50% 50%	1 2	1	4	P. Batanes		
Image: state of the s					P. Cagayan		
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address         address         address         address         address         address         address           Bine         dig a laying cost.che (cc)         Pag. Offen         C.							
Ana major continue (m)         Ana major continue (m)<	1 4 19 400% 475%	1		4	Reg. Office		
cols         cols <th< td=""><td></td><td>1 2</td><td>1</td><td>1</td><td>Pog. Office</td><td>guartarily accommont CSS reports(no.)</td><td>Client Satisfaction Survey</td></th<>		1 2	1	1	Pog. Office	guartarily accommont CSS reports(no.)	Client Satisfaction Survey
Control and Places Proceeding         Control and Surfar and From Appropriate and Description of Description (Discription)         Page Teal         C <thc< td="" th<=""><td></td><td></td><td></td><td>4</td><td>Ney. Unice</td><td></td><td></td></thc<>				4	Ney. Unice		
Control and Places Proceeding         Control and Surfar and From Appropriate and Description of Description (Discription)         Page Teal         C <thc< td="" th<=""><td></td><td></td><td></td><td>1</td><td></td><td>data analysis conducted (no.)</td><td></td></thc<>				1		data analysis conducted (no.)	
aberind to Cross in Junch is berned to Cross in Junch is been in the second of the second o						and blacked OMEs and Farm A granted and	
2 Poret Management         Image in the set of the set o	1	1		2	Reg. Office		Streamlining and Process Improvement
Image: second							
Batana         Stanse         Stanse<			ļ		Reg. Total		d.2 Forest Management
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Index         Habels         Image: Constraint of the constra			++				
International leader         Desire of the leader         Desire of					Isabela		
I. Foest Land Use Planning         PLUP fruitiesd and endoned by the RED to FNB Rog. Total         Image: Comparison of the Reg. Comparison of			<b></b>				
A FLUP Fonulation Phase (Year 1)         FLUP Induced and endored by the RED to FMB (not)         Reg. Total         Image: Control of the control of the red by the RED to FMB (control of the red by the red b			╂────┦		Quirino		1 Forest Land Use Planning
A PLUP Promulation Prase (res it )         Image offse         Image offse <thimage offse<="" th="">         Image offse         <thi< td=""><td></td><td></td><td>++</td><td></td><td>Dear Talal</td><td>FLUP finalized and endorsed by the RED to FME</td><td></td></thi<></thimage>			++		Dear Talal	FLUP finalized and endorsed by the RED to FME	
Image: constraint of the second sec					Reg. Total	· ·	A. FLUP Formulation Phase (Year 1)
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A, FLUP Formulation Phase (Yer 1)         FLUP prespection field, analyzed         Image: Case of the section of th			╂────┦			Ballesteros	
and endorsed by the Reg Director to FMI (nc)         method					0. 0. Mild	Bailedoros	
Image: Constraint of the state of							A. FLUP Formulation Phase (Year 1)
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Framework (CRMF) and 5-year workplan         existing guidelines, and affirmed and approved (no.)         Nell, Total         C.         I         S.00         0.32         #UVU0         C.33           Framework (CRMF) and 5-year workplan         Image: Second Sec			++	1	Cayayan	Dayyau	
Framework (CRMF) and 5-year workplan         existing guidelines, and affirmed and approved (no.)         Nell, 1001         2         1							
Framework (CRMF) and 5-year workplan         existing guidelines, and affirmed and approved (no.)         Nell, Total         C.         I         S.00         0.32         #UVU0         C.33           Framework (CRMF) and 5-year workplan         Image: Second Sec							
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Allacapan AFDC & Dammang CBFM, MPCI       C. Apari       2       Image: Comparison of the comparis				3	Cagayan		
Intal, Awalan & Asinga via MPCI         C. Acala         1         Image: Constraint of the state					1st District	Allacanan AEDC & Dammang CBEM MPCI	
Imaguan MPCI         Imaguan MPCI<							
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P. Sub Office         7         0         <					C. Solana		
Instruct       Image: Comparison of the comp				7	P. Sub Office		
SMGA and MEUFGA       C. Cabagan       2       0.20       10%         SMGA       SMGA       C. Cabagan       2       10%       10%         MGA       SMGA       Image and the open and the							
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MEUFGA       MEUFGA       Imaguan MPCI       C. Naguilian       Imaguan MPCI       Imaguan MPC	0.20 10%			2	C. Cabagan	SMGA and MEUFGA	
Image: Second						SMGA	
						MEUFGA	
4th District			$\square$	-		Nanaguan MPCI	

		% (Amt. Released/		OBLIGATION			DISBURSEMENT		% BUD UTILIZA		
ALLOTMENT	RELEASED	Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date	1st Qtr (end of	2nd Qtr (end of	To Date	OBLI/	DISB./	REMARKS
		100)	March 31)	June 30)	TO Date	March 31)	June 30)	TO Date	ALLOT.	OBLI.	
											4th Qtr. Report 2021 submitted on Jan. 15, 2022; 1st Qtr Rep. 2022 submitted on April 13, 2022
											submitted monthly report
											ExeCom Jan. 4, 17 & 24; Feb. 9 & 28; ExeCom March 8, 11; 1st ManCon March 15-17; ExeCom
											March 21; April 4, 18, 25; May 16, 23 & 30; ExeCom June 6, 20 & 30; ManCon June 23-24
											4th Qtr Target
											Assisted in the community mapping activity in Kadikitan, Nagtipunan, Quirino on May 12, 2022
											for approval 4th Qtr Target
											San Pablo Agroforestry MPCI was changed to Sierra Madre Greeners Association per Memorandum of the RED dated April 26, 2022
											Coordination, data gathering & creation of PO plannting team. June - PO orientation and PO planning teams training on CRMF
											Coordination, data gathering & creation of PO plannting team & made a request for thematic map. Conducted community mapping at brgy. Masipi East, Cabagan , Isabelal last June 22, 2022
						1					

			PH	YSICAL TAR	GET	PHY	SICAL ACCO	MPLISHMEI	NT			% (Amt.		OBLIGATION			DISBURSEMENT	·	% BU		
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District		This Month		This Month				ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of	To Defe	1st Qtr (end of	2nd Qtr (end of		UTILIZ OBLI/	DISB./	REMARKS
			Annual	I NIS MONTH	To Date		To Date	Month	% To Date			100)	March 31)	June 30)	To Date	March 31)	June 30)	To Date	ALLOT.	OBLI.	
	Villa , , Anonang ,Wigan & Gawed	C. S. Isidro 6th Dsitict	3		1		0.15		5%												March -preparation of base map and other secondary data relevant to plan formualtion. April -updating of PO & community profile, gathering of additional secondary data. May - Gatherinf of related documents; GIS map prepared/approved, Grid index map for printing. Coordination with PO conducted
* with milestone activities based on FMB Technical Bulletin	n No. 20	C. Cauayan	-		2	1 75	3 50	1 75	1.00												
-Preparatory activities (creation of facilitator's team,	Yaway Farmers,Gadagad Vegetable & Sn Fabian	N. Vizcaya C. Aritao	3	-	1	1.75	3.59 1.751		58%												<ul> <li>Final report of SFKISA was submitted to PENRO on June 14, 2022.</li> <li>GVFTGA stiil for final presention (Planning Process) &amp; scheduled on July 2022</li> </ul>
	Singian, Bakir Pagbiagan	P. Sub Office	3		1	0.140	1.000	14%	33%												Affirmation of the CRMF of Bakir
	JV Greeners ,Mabasa Tree & Alfonso Castañeda	C. Dupax	2		1	0.610	0.835	61%	42%												<ul> <li>Preparatory and Planning Processes done for JV Greeners</li> <li>SO Issued, validated rectified map and updated list of officers and members of ACCBFMA</li> </ul>
	Sn Manuel-Victoria,Gomez Farmers&Gabriela MPCI	Quirino C. Diffun	9	-	1	1	2.18		46%												The following were the activities accomplished: a. I CRMF Facilitators Team covered by Special Order has been created & approved by PENRO; a.2 Related Documents needed for CRMF Preparation have been gathered with photo documentation; a.2.1. Validated rectified map of the CBFM area (9%); a.2.2. PO and Community Profile (14%); a.2.3. Updated List of Officers and Members of CBFM PO (18%); a.2.4. List of Non-PO members with claims within CBFMA area (23%); a.3 Preparation of Maps (Thematic Maps) (27%); a.4 Coordination with the Community and CBFM PO and reconnaissance survey (32%); a.5 PO Orientation and Planning Team's Training on CRMF Preparation (36%); B. Planning activities b.1 Conducted situational analisis with report and photo documentation b.1.1 Community mapping conducted 41% b.1.2 Community and PO profile validated (45%); b.1.3. Conduted SWOC analysis (50%); b.2 VMGO Identified (55%); Vision Mapping conducted (59%); b.4 Strategies & activities formulated; b.4.1 Components of the CRMF were detremined (64%); b.4.2 Financial Strategy and accessing resources funds were formulated (68%); b.4.3 Networking & Linkaging identified (73%) C. Outputs for the CRMF packaging were integrated (soppolidentificed : C.1. Validated community P
	llongot,Kadikitan,Nun-uh-uhaan,Anak Intercultural, Balligui, Natural Agricultural Resources,		6		3	1	2	33%	33%												The updating of CRMF of Nun-uh-uhaan has already a 95% accomplishment
4. Price Monitoring of Forest Products		Reg. Total	72		36	-		4	^												
		Reg. Office	12		50	5	<u> </u>		8%										1		
	survey and summary report forms prepared and	Batanes	12		<u>ه</u>	1	6	17%													- report submitted on June 20, 2022
Deadline for submission:		Cagayan	12		0 A	1	6 6	17%													
CENRO- on or before the 5th day of the month ensuing		Isabela	12		<del>ه</del>	1	6	17%													
the reference month PENRO- on or before the 15th day of month ensuing the					-																
reference month RO- on or before the end of the month ensuing the		N. Vizcaya	12	1	6	1	6	17%	50%												
RO- on or before the end of the month ensuing the reference month		Quirino	12	1	6	1	6	17%	50%												
	submitted to PENRO (no.)	Reg. Total	192		96		- 96 30	2	6												
		Cagayan 1st Disrtict	24	2	30 12	2	30 12		50%												
		C. Aparri C. Alcala	12 12		6	1	6	17% 17%	50% 50%												
		2nd Disrtict	12	1	6	1	6	17%	50%		ļ										
		C. S. Mira 3rd Disrtict	12 24	2	6 12	1	<u> </u>	17% 17%	50%												
		C. Solana P. Sub Office	12	1	6	1	6	17%	50%												
		Isabela	72	6	36	6	6 36	1	2												
		1st Dist C. Cabagan	<u>24</u> 12		12	2	<u>12</u> 6	17% 17%	50% 50%												
		C. Palanan 2nd Dist.	12	1	6	1	6	17%	50% 50%												
		C. Naguilian	12	1	6	1	6	17%	50%												
		P. Sub Office 3rd Dist. C. Cauayan	12 12		6	1	<u>6</u>	17% 17%	50% 50%												
		4th Dist. San Isidro	12	1	6	1	6	17%			I						1				

			DUVSIC	AL TARGET	DUV	YSICAL ACCO		T I			% (Amt.		OBLIGATION					% BUD	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District				1	% This		ALLOTMENT	RELEASED	Released/ Allotment *	1st Otr (see L. c.				DISBURSEMENT		UTILIZA	ATION
				is Month To Date	This Month		wonth	% To Date			Allotment * 100)	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)		obli/ Allot.	DISB./ OBLI.
	· · · · · · · · · · · · · · · · · · ·	N. Vizcaya C. Aritao	36 12	3 18	3 3	18	1	2 50%											
	<u></u> ۱	C. Dupax.	12	1 6	3 1	6	17%	50%											
<u>├</u> ─────────────────────────────	·	P. Sub Office Quirino	12 24	1 6 2 12	<u>1</u> י 2	6 12	17% 17%				$\left  \right $	Ιi	┞────┤		Ι	┞─────		<u> </u>	
		C. Difffun	12	1 6	<u>\$ 1</u>	6	17%	50%					ļ						
OPERATIONS		C. Nagtipunan	12		<u> </u>	6	17%	50%											
ORGANIZATIONAL OUTCOME 1 - NATURAL RESOURCE	ES SUSTAINABLY MANAGED																		
A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM																			
A.1 Natural Resources Management Arrangement/		Reg. Total							85,421,000.00	85,421,000.00	100.00%	20,048,304.89	22,339,669.59	42,387,974.48	9,627,273.95	######################################	28,708,655,11	49 62%	67.73%
Agreement and Permit Issuance		Reg. Office							8,977,000.00	8,977,000.00	100.00%		2,031,112.08	42,587,974.48			3,555,698.30		
		Batanes							2,841,000.00	2,841,000.00	100.00%		915,327.78	4,578,095.66			998,997.13		
		Cagayan							24,961,000.00	24,961,000.00	100.00%	6,124,717.80	7,680,329.57	13,805,047.37	2,820,203.49	5,938,977.73	8,759,181.22	55.31%	
		Isabela							25,027,000.00	25,027,000.00	100.00%	· · · ·	6,564,436.78	11,465,948.45	2,203,243.16	4,510,053.05	6,713,296.21	45.81%	58.55%
		N. Vizcaya							15,306,000.00	15,306,000.00	100.00%		3,512,587.10	7,973,482.38			6,530,103.88		
		Quirino						$\vdash$	8,309,000.00	8,309,000.00	100.00%	1,291,454.16	1,635,876	2,927,330.44	602,819.33	1,548,559.04	2,151,378.37	35.23%	13.49%
A.1.1 Enforcement of Forestry Laws Rules and	<u> </u>	Reg. Total	┞───┼─	<del></del>	+	<del> </del>	+	┞──┤	┞───┤			łή	┥───┤		<del> </del>	┞───┼		<b>└───┤</b>	
Regulations	· 	Reg. Total	└───┤─			<b> </b>		$\square \downarrow$	ļļ		<b>└───</b> ┤	ļi	ļ		L	ļ		<u> </u>	
	۱	11			+				tł										
Permit Issuance and Monitoring of Forest and Forest Res	esource Use				+														
1. Issuance of Tenure Instrument / Management Arrangement	, 1		Į į						Į į				ļ	i					
A. Processing of Applications of Tenurial Instruments	Tinnessed & andered to EMD (r-)	Reg Office			,	<u> </u>	<u>+                                    </u>	1000/	┞───┤		1	t	+		t)	┞───┼		<b>└───</b> ┧	
(IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)	TI processed & endorsed to FMB (no.)	Reg. Office	4		<b>`</b>	4	ļi	100%	Ļ			ļi	ļ		L			<u> </u>	
B. Issuance of cutting/ harvesting permits and WPP		Reg. Total			<u></u>	<u> </u>		┞┤	<u>↓</u>			t	<u> </u>		<u>↓</u>	<u>↓</u>		└ <u></u>	
ļ A	Application documents reviewed / evaluated,																		
Issuance of Clearance for tree cutiing permit P	PENRO concerned with comments for further action	Reg. Office	10	1	2 22	141	1100%	1410%	Į į				ļ	i					
<u>↓</u>	(no.)	+	Ļ			<b> </b>	<b>├</b> ── \		<b>└───┤</b>			<b>├</b> ───┤	┞────┤		<b>└───┤</b>	┞────┼		<u> </u>	
Renewal Application for plywood, lumber dealers permit p	vermit renewed (no.)	Reg. Office	31	7 30	)	17	13%	55%	† †			1	† †		t)	† †			
		Reg. Office	4	1	· +	1	1070	25%			<b>├</b>	Ι	┞───┤		μ	┞───┼		<u> </u>	Nancy E. Adap
	· · · · · · · · · · · · · · · · · · ·				<u> </u>	<u> </u>	<b> </b>												
2. Compliance Monitoring of tenure or permit holders			<u>├</u>		1				┞			<u> </u> ∖	<u> </u>		<u>├</u>	<u>├</u>			
- Forestland Grazing Management Areas/ FLAG /	,																		
	Tenure/permit holders monitored according to the	1 1	┞───┤──	<u> </u>	+	†	<u> </u>	$\vdash$	┞───┤			t	┼───┼	i	tì	┞───┼		<b>└──┤</b>	
т	Terms and Conditions of the permit evaluated with	Reg. Total	36		, –		F 10/	6404	Į į				ļ	i					
to	categorical recommendations, and report submitted to PENRO (no.) TA provided to facilitate compliance		30	- 13	$\sim$	22	54%	61%	Į į				ļ	i					
0	of tenure holders (no.)				-	-		L	Ļ			ļ	<b>└───</b>		L			!	
Universe FLGMA =37,		Cagayan 3rd District	17 17	- · ·	+ <u>2</u> 1 2	8 8	50% 50%	47% 47%				<del>                                     </del>	┞────┼		Ι	┞────┼		<u> </u>	
		Solana	7	ź	? 1	4	50%	57%			11				t				
		P. Sub-office	10		2 1	4	50%												
Universe FLGMA = 30, FLAG = 1, IFMA = 7	·	Isabela 1st District	19	- \	y 5	14	56%	74%	<b>└───┤</b>		┞───┤	<b>├</b> ─── <b>\</b>	┞────┼		ļi	┞───┤	———	<u> </u>	
	,i				1	1			1 1										
	, 1	Ortes				-	1	750	l						1				FLGMA holders -Michael Pagauitan, Hilario
	, 1	Cabagan	8		ບ 	6	<u> </u>	75%	ļ ļ					i					Pagauitan, Charles Barcena, Peterson Chua, Rodelio Gollayan, Roman Sebastian Gollayan
		2nd District Naguilian	4		,	4	+	100%	ļ				↓ <b>†</b>						
	ـــــــــــــــــــــــــــــــــــــ	3rd District			<u>-</u>														
	·	Cauayan 4th District	1		<u> </u>	1		100%	└─── <b>┤</b>				<u>↓                                    </u>			└─── <b>┤</b>			
		San Isidro	7		2 3	4	150%	57%											
├	·	5th District Sub-office	2		· 1	2	50%	100%	┞───┤		<b>├</b>	Ι	┞────┼		Ι <u>΄΄</u>	<b>├</b> ────		<u> </u>	
	Tenure/ permit holders monitored with				<u> </u>		3070												
a		Reg. Total	36/8	3 17	7 10	7	59%	19%	(										
a	assistance provided to facilitate compliance of tenure								Į į				ļ	i					
<u> </u>	holders	Cag. (P. Office	17/4	2 9	3 6	R	75%	47%	┞───┤			łή	┞────╂		Η	┞───┼		μ]	
	·	Isa. (P. Office		1 9	1 4	9	44%	26%				t			t	<u> </u>		<b>└───</b> │	
	· ·									]									

		Office/PENRO/CENRO/	РН	YSICAL TAR	GET	РНҮ	SICAL ACCO	OMPLISHMENT			% (Am Release		OBLIGATION			DISBURSEMENT	г		JDGET Zation	
P/A/P	PERFORMANCE INDICATORS	Cong. District	Annual	This Month	To Date	This Month	To Date	% This % T	O Date	NENT RELEA	Allotmen	t * 1st Qtr (end of	2nd Qtr (end of	To Date	1st Qtr (end of		To Date	OBLI/	DISB./	REMARKS
			, uniqui		10 Date		. o Bate	Month <sup>% 1</sup>			100)	March 31)	June 30)	i o Date	March 31)	June 30)	. o Date	ALLOT.	OBLI.	
	Tenure/ permit holders monitored with																			monitoring & evaluation report of FLGMA Holder Mr.
	recommendations of C/PENRO reviewed / analyzed / implemented (no)	/																		David Carag w/in CENRO Solana endrsed to C.O.
		Reg. Office	36	6	16		3		8%											dtd. April 22, 2022; 4th Qtr Rep. CY 2021 of La
	Memorandum instruction to PENRO and CENRO																			Paloma holdings & Atty Amador Arao within CENRO Solana reviewed & endorsed to C.O. under Memo
	with recommended instruction and policy recommendation to FMB (no)																			dtd. 28, 2022
- Community-based Forest Management Areas																				
- community-based Forest management Areas	Tenure/permit holders monitored according to the			1											1			1		<u> </u>
	Terms and Conditions of the permit evaluated with	Dog Total	105	-	47	15	59		2											
	categorical recommendations, and report submitted to PENRO (no.) TA provided to facilitate compliance	Reg. Total	105	5	47	15	59		3											
	of tenure holders (no.)																			
		P. Batanes	2		1		2		100%											1st Sem report on the 2 CBFMA submitted on April 29, 2022
		P. Cagayan	21		9	3	9	33%	43%											
		1st District	12	1	6	1	6	17%	50%											
		C. Aparri	8		4	1	4	25%	50%											TUSADA, Dammang CBFM, AgriFishery MC
		C. Alcala 2nd District	4	-	2	1	2	100%	50% 50%											3 Diamond & IAAVPA
			2	1	' 		İ '	10070	/*						1	1				
		C. S. Mira	2		1	1	1	100%	50%											Created CENRO facilitators team thru S.O. # 5, initial coord was also conducted thru interpersonal
			L		· ·															w/ BLGUsLuzon
		3rd District	7	-	2	1	2	50%	29%											
		C. Solana	3		1															
		P. Sub Office P. Isabela	4	-	<u>9</u>	1	2		50% 58%											
		1st District	10		5	3	7	60%	70%											
		C. Cabagan C. Palanan	6		3	2	3	67% 100%	50% 100%											<u> </u>
		C. Naguilian	3		1	1	3		100%											
		2nd District C. Naguilian	- 1		1															
		4th District	-																	
		San Isidro 6th District	7		2	2	3	100%	43%											
		C. Cauayan	1		1	1	1	100%	100%											
		P. N. Vizcaya	28	2	12	2	13		46%											
		C. Aritao	E		2		2		60%											- Assessment report of SFKISA & GVFTGA was
		C. Antau	5		3		3		0070											submitted to PENRO on May 27, 2022
		P Sub Office	10	1	4	1	4	25%	40%											
		C. Dupax	13	1	5	1	6	20%	46%											
		P. Quirino	35	2	16	4	24	25%	69%						1	1		1		
		7																		San Ponigno, San Manual Turad, Carra Milla
		0.5%				_		000/	760/											San Benigno, San Manuel, Tucod, Gomez;Villa Ventura, Pinaripad, Dumabel, Baguio Village; DMP;
		C. Diffun	21		9	2	16	22%	76%											Gabriela, Cabugao & Alicia; Diodol; Del Pilar;
																				Magsaysay; Rafael Palma
		C. Nagtipunan	14	1	7	2	8	29%	57%											
	Tenure/ permit holders monitored with																			
	recommendations of CENRO reviewed / analyzed	Deg Tatal	105110		10															
	and endorsed to RO for action (no.) and technical assistance provided to facilitate compliance of tenure	Reg. Total	105/18	9	49	20	53	2 #∨	ALUE!											
	holders																			
		+						+												1st Sem report on the 2 CBFMA submitted on April
		P. Batanes	2/2		1		2		100%											29, 2022
		P. Cagayan P. Isabela	21/4 19		8	٩	4		19% 58%											
		1st District	10	1	5	5	7	100%	70%											
		C. Cabagan C. Palanan	6	-	3	2	3	67% 100%	50% 100%											
		C. Naguilian	3		1	2	3		100%											
		2nd District C. Naguilian	- 1		4															
		4th District	-																	
		San Isidro	7	1	4	2	3	50%	43%											
		6th District C. Cauayan	- 1		1	1	1	100%	100%									+		
		P. N. Vizcaya	28/4	2	12	8	12		43%									1		Endorsed to RO thru PENRO Memorandum dated
		P. Quirino	35/4		17	4	24											+		June 20, 2022
																		1		

			PHY	SICAL TARG	ET	PHY	SICAL ACCO	MPLISHMENT	r _			% (Amt.		OBLIGATION			DISBURSEMEN	r	% BUDGET UTILIZATION	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	Annual	This Month	To Date	This Month	To Date	% This	% To Date	ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date	1st Qtr (end of	2nd Qtr (end of	To Date	OBLI/ DISB./	REMARKS
	Tenure/ permit holders monitored with recommendations of C/PENRO reviewed / analyzed / implemented (no.) Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no.)	Reg. Office	105/2		51		18	Month				100)	March 31)	June 30)		March 31)	June 30)		ALLOT. OBLI.	13 tenurial instrument reviewed/analyzed and implemented
	CBFMA area assessed (ha.)	Dog Total	268,960.32	68,154.71	105,084.41	47,027.29	146 402 10	14.21	0.01											
	CBFMA area assessed (na.)	Reg. Total Batanes	890.110	440.11	440		890.11		9.01 100%											
		Cagayan 1st District	102,944.92 61,500.95		55,235.22 33,320.22				1.31 33%											
		Aparri Alcala	36,510.45 24,990.50	18,595.22	22,795 10,525	4,273	5,643 14,490	19%	15% 58%											
		2nd District					-													
		S. Mira 3rd District	12,495.00 28,948.97	8,765.00 13,100.00	8,765 13,150.00		8,765 8,150.00		70% 28.15%											
		Solana P. Sub-Office	6,038.97 22,910	5,000.00 8,100.00	5,000 8,150	8,100	- 8,150	99%	35.57%											
		Isabela	53,322.7	5,340.4	7,577.3	18,258.5	43,125.7	11.8	4.2											
		1st District C. Cabagan	43,196.18 27,288	2,476.44	4,221.98 2,476	9,225.00 6,625	34,032.18 18,224	268%	2.66 67%											
		C. Palanan	5,200	577.77	578	2,600	5,200	450%	100%											198 has. CBFM area of Nanaguan Farmers Assn.;
		C. Naguilian	10,708	1,167.77	1,167.77		10,608		99%											10210.18 Vibanara and 200 has Sierra Madre Association
		2nd District C. Naguilian	540	60	180															
		4th District San Isidro	1,140.5	120	360	587.50	647.50	163%	57%											
		6th District C. Cauayan	8,446		2,815		8,446		100%											
		N. Vizcaya	29,212.60	7,237.30	14,301.80	1,734.79	9,787.06	0.29	1.10											
	Yaway, Gadagad, San Fabian, Buyasyas, Latar Buenavista,Pogonsino, Bangar, Dumayop,		2,954		1,496		1,495.93	1 1	51%											Yaway, Gadagad, San Fabian
	Dagupan, Dumaliguia, Cabuaan, Balete, Singian, Banila, Bitnong, JV Greeners, A. Castañeda, Canabay, Mabasa, Mutia, Carolotan, Palabotan,	P Sub Office C. Dupax	12,213	3,870.00 3,213	6,870 5,936	64.00 1,670.79	414.34 7,876.79		3% 56%											Bangar, Singian, Dumaliguia, Pogonsino Banila, Bitnong, JV Greeners, Alfonso Castañeda,
	Bingo, Bua, Oyao, Parai		82,590.01	9,176.66	27,529.98	5,896.00	55,640.84		1.38											Canabay, Carolotan
		Diffun Nagtipunan	31,850.28	3,538.92	10,617		23,876.39 31,764.45	4%	75%											San Benigno, San Manuel, Tucod, Gomez;Villa Ventura, Pinaripad, Dumabel, Baguio Village; DMP; Gabriela, Cabugao & Alicia; Diodol; Del Pilar; Magsaysay; Rafael Palma continuing target
3. Performance Evaluation of Tenure	Tenurial instrument reviewed/ evaluated with	Reg. Total	20		17		13		2											
		Reg. Office	TA		-		-													*****
		Cagayan 1st Dist Alcala	14	6	14	3	10	1 50%	1											
	2 CBFM, 2 FLGMA	2nd Distrcit S. Mira	4	1	4	-	2	0070	50% 50%											
		3rd District	7	3	4 6	1	6	17%	86%											
		Solana Sub-Office	6	2	5	1	5	20%	100% 83%											Project Monitoring & Supervision
		P. Office Isabela	Project 6	Monitoring -	& Supervision 3	1	3	33%	50%											
	1 CBFM, 2 FLGMA 3 FLGMA		3		2	1	2	100%	67% 33%											
4. Performance Evaluation of CSCs outside CBFMA (devolved CSCs) including expired CSCs	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to	Reg. Total	2,749	260	1,345	411	- 1,604		8											► 15 CSCs evaluated & submitted to CO under
		Reg. Office					-													Memo dtd. January 21, 2022 ► 64 CSCs evaluated & submitted to CO under Memo dtd. January 25, 2022

			РНУ	SICAL TAR	GET	PHY	SICAL ACCO	MPLISHME	NT			% (Amt.		OBLIGATION		DISBURSEMENT		% BU		
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	Annual	This Month		This Month		0/ This	% To Date	ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date	1st Qtr (end of 2nd Qtr (end of		OBLI/	ATION DISB./	REMARKS
			Ailiuai		To Date		TO Date	Month				100)	March 31)	June 30)	TO Date	March 31) June 30)	TO Date	ALLOT.	OBLI.	92 CSCs evaluated & submitted to CO under
																				Memo dtd. Feb. 7, 2022 ► 55 CSCs evaluated &
																				submitted to CO under Memo dtd. Feb. 7, 2022 ▶ 99 CSCs evaluated & submitted to CO under
																				Memo dtd. Feb. 8, 2022
																				401 CSCs evaluated & submitted to CO under
																				Memo dtd. March 11, 2022 ► 212 CSCs (Dupax)
																				evaluated & submitted to CO under Memo dtd. MArch 18, 2022 ► 109 CSCs (Aritao) & 292 (Sub-
																				Off.Bayombong evaluated & submitted to CO. both
																				dtd. March 18, 2022 ► 260 CSCs (Dupax) evaluated & submitted to CO under Memo dtd. April
																				6, 2022 ► 276 CSCs (Dupax) evaluated &
																				submitted to CO under Memo dtd. April 26, 2022 ► 215 CSCs (Aritao) evaluated & submitted to CO
																				under Memo dtd. May 18, 2022 ► 362 CSCs
																				(PENR Su-Office, Bayombong) evaluated & submitted to CO under Memo dtd. May 24, 2022
																				133 CSCs (CENROs Sn Isidro, Cabagan&
																				Naguilian) evaluated & submitted to CO under Memo dtd. June17, 2022
		Batanes	47	9	37		49		104%											2nd Qtr. Report submitted on June 17, 2022
The Regional office shall submit to FMB summary report of results of CS evaluation indicating number of CS		Cagayan 1st District	995 469				532 261		2 56%											
recommended for renewal or cancellation, indicating		C. Aparri	218	20	103	45			49%											
reasons for such and actions taken by the region on their		C. Alcala 2nd District	251	25	111	15	154	14%	61%											
		C. S. Mira	214																	
		3rd District C. Solana	312 110				142 50													
		P. Sub Office	202	20	86	40	92	47%	_											
		Isabela 1st District	537 154						3 59%											
		C. Cabagan	127	11	64	10	64		50%											
		C. Palanan P. Office	- 27		13				100%											
		2nd District	-				-	000/	500/											
		C. Naguilian 3rd District	156	19	90	30	- 87	33%	56%											
		C. Cauayan 4th District	62	6	33	17	45	52%	73%											on-going assessment
		San Isidro	- 92	11	50	10	- 48	20%	52%											
		5th District P. Sub Office	- 73	6	35	8	- 36	23%	49%											
		N. Vizcaya	471				227		49%											
		C. Aritao	186	16	90	4	92	4%	49%											- 2nd Quarter report was submitted to PENRO on June 13, 2022
		P. Sub Office	214			20	98	29/0												28 for renewal, 12 for cancellation
		C. Dupax Quirino	71 699		35 351	· · ·	37 489	== * * *	52%											
		C. Diffun	350	30	176	90	309	51%												Liwayway, San Gabriel & Gundaway
		C. Nagtipunan	349	30	175	30	- 180	17%	52%											
5. Management of Cancelled of Terminated Explining &	e-over report and comprehensive nent report with maps evaluated and	Reg. Total	5	_	0	1	1	50%	20%											
Expired Tenure Instrument (except CBFMA/CSC Areas) approved		rieg. rotar	0	_	2	'	1	50%	2070											
CENRO: Prepares Comprehensive assessment report																				
with maps and submit with recommendations for approval and installs Signages with geo-tagged photos		Reg. Office																		
PENRO: Evaluated and endorsed Initial take-over report		Cagayan	2		1	1	1	100%	50%											
	FLGMA		۷.			· · ·	-	100 /0	. 0070											
																				March - Participated in the online orientation on management of cancelled or terminated expiring
																				& expired tenure instrumentand creation of
		Isabela	3		1		-													assest management team through Special Order on March 9, 2022. April - Process procurement of
																				materials for the production of signage to be
																				installed in the area. May - Notice to vacte issued to formerlease holders. Request for technical
																				assistancefrom RO and PENRO thru MEMO dated
																				April 27, 2022. June - installation of signage & assessmentof 3 sites to be conducted by RO &
	FLGMA	P. Sub-Office																		Sub-office team on June 23, 2022
	FLGMA	P. SUD-UTTICE		I	l			I	I	l	1	1		I 1		<u> </u>		1	I	

		Office/PENRO/CENRO/	PHYSICAL T	ARGET	РН	YSICAL ACCOMP	LISHMEN	IT			% (Amt. Released/		OBLIGATION			DISBURSEMENT	% BU UTILIZ	IDGET ZATION	
P/A/P	PERFORMANCE INDICATORS	Cong. District	Annual This Mo	nth To Date	This Month	To Date	% This	% To Date	ALLOTMENT	RELEASED	Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date	1st Qtr (end of	f 2nd Qtr (end of To Date	OBLI/	DISB./	REMARKS
							Month				100)	March 31)	June 30)	. • . • . • . •	March 31)	June 30)	ALLOT.	OBLI.	
Creation of Asset Management Team a. Inventory and appraisal of all improvements and poss	TFLA	A																	
CENRO: Submit Annual inventory/ list of all cancelled or	Consolidated list of evaluated data and information	R. Total	22	22 2	2 2.25	2.50	0.56	0.81											Target until 4th Quarter
PENRO: Consolidated list of evaluated data and																			
information on all cancelled or terminated, expiring, and expired tenure instruments submitted to the Regional Office	Inventory report per Office (no.)	Reg. Office	1	1	1														
		Batanes	1	1	1 0.25	0.50	25%	50%											2nd Qtr Inventory Report submitted on June 17,
			1		0.25	0.50													2022
		Cagayan C. Aparri	1	1	1		17%	17%											
		C. Alcala	1	1	1														
		C. S. Mira C. Solana	1	1	1 1 1	1	100%	100%											
		P. Sub-office	1	1	1														
		P. Office	1	1	1		4.40/	4.40/											
		Isabela 1st District	3	3	7 1 3	1	14%	14%											
		C. Cabagan	1	1	1														
		C. Palanan P. Office	1	1	1														
		2nd District	1	1	1														
		C. Naguilian	1	1	1 1	1	100%	100%											
		3rd District C. Cauayan	1	1	1											<u> </u>			
		4th District		·															
		San Isidro	1	1	1														
		5th District P. Sub Office	1	1	1														
		N. Vizcaya	4	4	4														
		C. Aritao P. Sub Office	1	1	1														SO was prepared Issued SO No. 007 dated Feb. 21, 2022
		C. Dupax	1	1	1														1550ed 30 No. 007 dated Feb. 21, 2022
		PENRO	1	1	1														
		Quirino C. Diffun	3	3	3														
		C. Nagtipunan			1														
		P. Office			1														
- Intensification of forest revenue collection																			
	Monthly reports on forestry related income collection of the PENROs & CENROs consolidated validated & submitted to FMB (no.)	Reg. Office	12	1	6	1		8%											Report of Collection on Forest Fees & charges for the month of December 2021 submitted to CO under Memorandum dtd. January 27, 2022
	Forest revenue collected (in Php) with Official Receipt		4,500,000 375,0	000 2,250,00	0 169,375.00	2,526,197	8%	56%											Matuno River Dev't. Corp.
Manual Description of full located to a state of the		Deg Tatal																	
Menu 1 Provision of full logistic and material support t	hat are essential in forest law enforcement	Reg. Total																	
1.3 Maintenance of acquired equipment Maintenance of motorcycles	motorcycles maintained (no.)	Reg. Total	73	73 7	3 73	73	100%	100%											
			75	13 I		13													change of engine oil; change of interior & exterior
	( 2019 to date)	Batanes	0	0 21 2	0 0	0	100%	100%											tire
		Cagayan 1st District	21 9	21 2 9	1 21 9 9	21 9	100% 100%	100% 100%								+ +		$\left  \right $	<u> </u>
		C. Aparri	4	4	4 4	4	100%	100%									1		
		C. Alcala 2nd District	5	5	<u>ວ 5</u>	5	100%	100%								+ +			
		C. S. Mira	3	3	3 3	3	100%												
		3rd District C. Solana	9	9	9 3 3	9	100% 100%	100% 100%								+ +	+	+	
		P. Sub Office	1	1	1 1	1	100%	100%											
		PENRO Office Isabela	5	5 25 2	5 5 5 25	5 25	100% 100%									<u> </u>			<u> </u>
		Cabagan	5	5	5 5	5	100%	100%											
		Palanan	4	4	4 4	4	100% 100%	100%											
		Naguilian P. Sub-office	3	3	5 5 3 3	3	100%												
		Cauayan	4	4	4 4	4	100%	100%									1		
		San Isidro N. Vizcaya	4 11	4 11 1	4 4 1 11	4	100% 100%									+ +			
		Quirino	10	10 1	0 10		100%	100%											
		Diffun Nagtipunan	5	5	5 5 5 5	5	100% 100%									<u> </u>			
Menu 3 Active collaboration & involvement of forest co	ommunities & other stakeholders in forest						10070	100 /0											
protection & law enforcement undertakings	[	R. Total				├										<u> </u>			
		Reg. Office																	
		Cagayan																	
		lsabela N. Vizcaya				+										+ +			
		Quirino																	
3.1 Activate/revitalize MFPCs, individuals and group	Forest Protection Groups / individuals revitalized	++				+										+ +	+		
volunteers for Deputation as S/DENROs	(no.)	Reg. Total	6	6	6 5	5	83%	83%											

		Office/PENRO/CENRO/	PH	YSICAL TARG	GET	PH	YSICAL ACCO	OMPLISHME	NT			% (Amt.		OBLIGATION			DISBURSEMENT		% BU UTILIZ		
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	Annual	This Month	To Date	This Month	To Date	% This	% To Date	ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date	1st Qtr (end of	2nd Qtr (end of	To Date	OBLI/	DISB./	REMARKS
		Reg. Office	1	1	1			Month	, TO Date			100)	March 31)	June 30)	10 Date	March 31)	June 30)	10 Date	ALLOT.	OBLI.	
						A	-	4000/	4000												
	l	Cagayan 1st District	1	1		1	1	100%	100%												
		C. Alcala	1	1	1	1	1	100%													
		Isabela 1st District	2	2	2	2	2	2 100%	100%												
		C. Cabagan	1	1	1	1	1	100%	100%												
		6th District C. Cauayan	1	1	1	1	1	100%	100%	1											
		N. Vizcaya	1	1	1	1	1	100%	100%												
		C. Aritao	1	1	1	1	1	100%	1												Meeting on March 11 & June 9, 2022 - MFPC meeting conducted on March 22 & June 29,
		Quirino	1	1	1	1	1	100%	100%												2022
Menu 4 Undertake capacity building to DENR Personn competence for effective protection of forests and pla		Reg. Total																			
																					- training conducted on May 12-13, 2022 through
4.1 Para-legal training to DENR Personnel	trainings conducted (no.)	Reg. Office	1		1		1		100%											,	virtual platform with report submitted to RED dtd. May 25, 2022
	personnel trained (no.)	R. Office	44		44		44	+	100%	,											Regionwide: Female 14 & Male 30
			- •				-														
Menu 6 :Consistent apprehension and mandatory adm apprehended forest products including conveyances a							-														
		R. Total Reg. Office					-														
		Batanes		1			-	1											1		
		Cagayan Isabela					-														
		N. Vizcaya					-														
	 	Quirino					-														
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	Incidence report submitted to OUFO cc FMB including the following : - vol.(bd.ft.) of apprehended and hauled undocumented forest products including NTFPs - no. of vehicles, equipment & other implements apprehended thru proper channels	R. Total	302	301	302	13	92	2	4												
	- map(.shp) of the location of apprehension	Reg. Office	ТА																		
		Batanes	2	1	2	3	4	150%	200%	,											- spot report submitted to RO on April 29, June 2 & June 6, 2022
		Cagayan	104	104	104	1	40	0	1												June 6, 2022
		1st Dist.	34	34			17	_	50%												
		Aparri Alcala	<u>17</u>				10	,	59% 41%												
		2nd Dist.	17	17	17				41/0												
		S. Mira	17				11	00/	65%												
		3rd Dist. Solana	53 17				12	2%													
		P. Sub-office	17	17			-														
		P. Office Isabela	19 65				7	9%	37% 48%												
		1st Dist.	21	21	21	3	8	3 14%	38%												
		Cabagan Palanan	<u>11</u> 10	10		-	7	<u>18%</u> 10%				+				+	┨			┼─┤	
		2nd Dist.	22	22	22		7		32% 55%												
		Naguilian P. Sub-office	11	11	11		1		9%												
		3rd Dist. Cauayan 4th Dist. San Isidro	<u>11</u> 11		11 11	-	6	<u>18%</u> 9%	0070			+					┨			+	
		N. Vizcaya	55		55	2	13	• / •													
		Aritao	32	32	32	1	4	3%	13%												- Apprehended tampered Stihll Chainsaw with PNP Aritao at Nagcuartelan, Aritao, NV on June 7, 2022
		P. Sub-office	13	13	13	1	7	8%	54%	,											At P5 Brgy. Buenavista, Bayombong, Nueva Vizcaya on June 19, 2022
		Dupax CAVAPROMS	6	6	6		2	2	33%												
		CAVAPROMS Quirino	4 76		4	1	4	1%	5%			+					+			+	
		Diffun	38	38	38		2	3%	5%	)									1		
	volume (bd.ft.) of apprehended undocumented forest products including NTEPs with incidence	Nagtipunan Total	208 553 16	38			46,251.43	1.04	5% 7.66												
	forest products including NTFPs with incidence reports submitted to OUFO cc FMB																				
	(average of 3 years - 2018-2020)		720.42		720.42																- apprehended on April 28, June 1 & June 6
RO -10%, PENRO - 20%, 70% CENRO		Cagayan 1st Dist.	70,508.85 51.500	70,508.85 51.500	70,508.85 51,500 35,600 15,900	222.85		j -	2.73			+								╞╴┦	
		Aparri Alcala	35,600	35,600	35,600		1,799 4,296		5% 27%												
		2nd Dist.	4,000	4,000	4,000	11/.34/	4.616.007	0.029	1.154												
	I	S. Mira	4,000	4,000	4,000	117.347	4,616.007	3%	115%			<u> </u>		1]			Ι		1	I	

			512		CT	DUN						% (Amt.		OPLICATION					% BUDGET	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District		YSICAL TARG	I	I		MPLISHMENT		ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	OBLIGATION 2nd Qtr (end of			DISBURSEMENT 2nd Qtr (end of		UTILIZATION OBLI/ DISB./	REMARKS
			Annual	This Month		This Month		Month <sup>%</sup>	To Date			100)	March 31)	June 30)	To Date	March 31)	June 30)	To Date	ALLOT. OBLI.	
		3rd Dist. Solana	3,508	15,008.85 3,508	3,508	105.50	10,711.70 1,256.50	0.03	1.26 36%											
		P. Sub-office P. Office	1,000 10,500.85	10,500.85	1,000 10,500.85		9,455		90%											
		Isabela 1st Dist.	10,500.00	60,697.00 10,500.00	60,697.00 10,500.00	1,550.50 467.50	1,406.50	0.08	1.55 0.23											
		Cabagan Palanan	3.900.00	6,600.00 3,900.00	6,600.00 3,900.00	352 115.50		3%	20% 3%											
		2nd Dist. Naguilian	38,197.00 31,197.00	38,197.00	38,197.00 31,197.00	923.00 923	3,768.76 3,658	0.03	0.13 12%											
		P. Sub-office	7,000.00	7,000.00	7,000.00		110.76		2%											
		3rd Dist. Cauayan	6,000.00	6,000.00	6,000.00		147		2%											147 bd.ft of Imbr and 248 pcs of bayog poles & 13 sacks of charcoal. March - 600pcs boho. June - 73
			0,000.00	0,000.00	0,000.00		147		270											sacks of charcoal
		4th Dist. San Isidro	6,000.00	6,000.00 46,445	6,000.00 46,445	160	6,997 8,880.86	3%	117% 2.20											
		N. Vizcaya	40,445	40,443	40,443	02.90	0,000.00	0.02	2.20											
		Ariato	21,554	21,554	21,554		558.14		3%											Benguet pine lumber = 111 bd.ft. Gmelina lumber = 447.14 bd.ft.
																				6 pcs of assorted sizes of Mahogany lumbers with
		P. Sub-office	3,747	3,747	3,747	82.98	7,627.12	2%	204%											market value of Php 2497.69;
		Dupax	5 15/	5,154	5,154		695.60		13%										┥──┤───	186.6 Red lauan; 509 Tanguile
		CAVAPROMS	15,990	15,990 30,181.89	15,990		2,914.26		0.19										+ +	
			30,101.89	30,101.09	30,101.89	407.00	2,914.20	0.03	0.19										+ +	
		Diff	45 000 045	########	46.000.045	407.00	4 004 04	00/	4.407											Apprehended 69 Gmelina flitches and lumber w/
		Diffun	15,090.945	#######	15,090.945	487.00	1,681.61	3%	11%											total volume of 1,194.61 bd. Ft.on January 11, 2022 at Villamor Cabarroguis, Quirino
																				Apprehended 39 pieces of lumber of undocumented common hard wood spcies with a total volume of
																				487 bd. Ft. or 1.15 cu.m at Purok 3, Dingaan, Cabarroguis, Quirino on June 12, 2022
		Nactinunan	15 000 045	#######	15,090.945		1,232.65		8%											Apprehended 14 pcs. Flitches of Tuai spp. of Dao with a total volume of 718 bd.ft. or 1.69 cu.m. at
		Nagtipunan	15,090.945	<i>******</i> **	15,090.945		1,232.05		0 70											Ponggo, Nagtipunan, Qno. on February 28, 2022
																				Apprehended 4 pcs. Premium spps. of Dao with a
																				total volume of 514.65 bd.ft or 1.21 cu.m. on
																				January 7, 2022 at Landingan, Nag., Qno.
	<ul> <li>number of apprehended vehicles, equipment and</li> </ul>							+												
c	other implements hauled thru proper channels with	Total	86	86	86	6	39	0	2											
İ	incidence reports submitted to OUFO cc FMB (average of 3 years - 2018-2020)	Batapas																	<u> </u>	
	(average of 5 years - 2016-2020)	Cagayan	40		40		9		23%										+ +	
		1st Dist. Aparri	30 20	20	30 20		4		13% 20%										+ +	-chainsaw
		Alcala 2nd Dist.	10	10	10															
		S. Mira 3rd Dist.	3	3	3		2		67% 43%											
		Solana P. Sub-office	4	4	4		1		25%											
		P. Office Isabela	2 29	2	2	4	2 19	14%	100% 66%											
		1st Dist. Cabagan	9	9	9	1	3	11%	33% 40%										+ +	
		Palanan 2nd Dist.	<u> </u>		4	1	1 	25%	25% 50%										+ +	
		Naguilian	5	5	5		5 4		80%										+ +	
		P. Sub-office 3rd Dist. Cauayan	5	5	5	2	5	40%	20% 100%										+ +	
		4th Dist. San Isidro N. Vizcaya	5 7	5 7	5 7	1	6 7	20% 14%	120% 100%											
								I T	T											
		Aritao	2	2	2	1	2	50%	100%											- Apprehended tampered Stihll Chainsaw with PNP Aritao at Nagcuartelan, Aritao, NV on June 7, 2022
																				- 1 unit MITSUBISHI DELICA VAN bearing Plate
																				No. XGC 615
		P. Sub-office	2	2	2		4		200%											- 1 Unit STIHL Mini Chainsaw 520 Unregistered No Serial Number
																				- 1 Unit STIHL MS 070 Chainsaw Serial Number
																				170971820 Expired Registration
		Dupax CAVAPROMS	1	1	1		1		100%											Delica Van (RBM 257)
		Quirino	10	10	10	1	4	10%	40%											

			DU							% (Amt.					DIODUDOEMENT		% BUDGET	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District		YSICAL TARG			MPLISHMENT	ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	OBLIGATION		Act Oty (and of	DISBURSEMENT		UTILIZATION	REMARKS
		Cong. District	Annual	This Month	To Date This Month	To Date	% This Month % To	Date		100)	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ DISB./ ALLOT. OBLI.	
		Diffun	5	5	5 1	2	20%	40%										Apprehended 1 blue Isuzu Elf Drop on January 11,
																		2022 at Villamor, Cabarroguis, Quirino
																		Apprehended 1 Hyundai Grace Van with temporary Plate no. 021606 at Dingasan, Cab., Quirino on
																		June 12, 2022
		Nagtipunan	5	5	5	2		40%										1 unit Elf truck w/ Plate No. RGV 169 &
																		Apprehended 1 Yellow Isuzu Elf bearing Plate No. RGV 169 on Jan. 7, 2022 at Landingan, Nag., Qno.
						-												
																		<ul> <li>Accomplishment report for the month of May submitted to CO under Memo dtd. June 14, 2022</li> </ul>
																		► Accomplishment report for the month of April
																		submitted to CO under Memo dtd. May 12, 2022 ► Ist Quarter Cy 2022 Accomplishment report
																		submitted to CO under Memo dtd. April 12, 2022 ► Accomplishment report for the month of March 2022
																		submitted to CO under Memo dtd. April 12, 2022 ►
																		Accomplishment report for the month of Feb. 2022 submitted to CO under Memo dtd. March 15, 2022
																		Accomplishment report for the month of Jan.
	no. of monthly consolidated report to CO & Usec FO	Rea.																2022 submitted to CO under Memo dtd. Feb. 7, 2022 ► Accomplishment report for the month of
	(no.)	Office	12	1	6 1	6	17%	50%										Dec. 2021 submitted to CO under Memo dtd. Dec.
																		28, 2021 ► Annual accomplishment report for CY 2021 submitted to CO under Memo dtd. Jan. 17,
																		2022
	Insidence report submitted to OUEO as EMP																	
6.2 Hauling of approhanded forest products and	Incidence report submitted to OUFO cc FMB including the following :																	
6.2 Hauling of apprehended forest products and vehicles/implements to CENRO or any nearest	- vol (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office	R. Total	302	-	301 12	73	3	5										
Government Office	- number of apprehended vehicles, equipment and																	
	other implements hauled thru proper channels																	
		Reg. Office	TA		ТА													
																	+ +	
		Batanes	2		1 3	4	300%	200%										- spot report submitted to RO on April 29, June 2 and June 6
		Cagayan	104 34	-	104 1	23	1%	22%										
		1st Dist. Aparri	17		34 17	2		6%										
		Alcala 2nd Dist.	17		17	2		12%										
		S. Mira 3rd Dist.	17 53		17 1 53	11 10		65% 19%										
		Solana P. Sub-office	17 17		17 17	3		18%		1								
		P. Office	19		19	- 7		37%										
		Isabela 1st Dist.	65 21	-	65 6 21 3	31 8	14%	215% 38%										
		Cabagan Palanan	11 10		11 <u>2</u> 10 1	7	10%	64% 10%										
		2nd Dist. Naguilian	22		22	7		32% 55%										
		P. Sub-office			11 11 11 2	1		9%										
		3rd Dist. Cauayan 4th Dist. San Isidro	11 11 55		11 2 11 1 55 2	10	9%	55% 91% 22%		1								
		N. Vizcaya		-	2	12												- Approximation Tempored Chainsons on June 7
		Aritao	32		32 1	3	3%	9%										- Apprehnded Tampered Chainsaw on June 7, 2022
		P. Sub-office	13		13 1	-	00/	54%										Stored at PENR Sub-Office Magsaysay
		P. SUD-OTTICE	13			'	8%	54%										Bayombong under the custody of the In-Charge, Wilfredo B. Dacuycuy
		Dupoy	6			0	<b>↓</b>	33%		ļ								ļ
		Dupax CAVAPROMS	6 4 76		4	2												
		Quirino Diffun	38	-	/b 28	3		4% 3%		1								- apprehended 1 blue Isuzu Elf Drop on Jan. 11,
		Nagtipunan	38		38	2	├	3% 5%		-								2022 at villamor, Cabarroguis, Qno.
	•volume (bd.ft.) of apprehended forest products (average of 3 years - 2018-2020)	Total	208,553	208,193	<b>30</b>	44,241	1	7										
	(average of 3 years - 2018-2020)	Batanes	720.00	360	720 565.58	713.85	79%	99%									<u> </u>	- hauled June 23, 2022

		Office/PENRO/CENR	PH	YSICAL TAR	GET	PHY	SICAL ACCO	MPLISHMEN	іт	
P/A/P	PERFORMANCE INDICATORS	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	ALLOTMENT
RO -10%, PENRO - 20%, 70% CENRO		Cagayan	70,508.85			117.31	19,559.33	0.03	2.57	
		1st Dist.	51,500				4,460.14		0.22	
		Aparri Alcala	35,600 15,900	35,600 15,900	35,600 15,900		1,799.14 2,661.00		5% 17%	
		2nd Dist.	10,000	15,500	10,000		00		1770	
		S. Mira	4,000	4,000	4,000	117.31	4,616.0	3%	115%	
		3rd Dist.	15,008.85				10,483.20	-	1.19	
		Solana	3,508				1,028.00		29%	
		P. Sub-office P. Office	1,000 10,500.85		1,000 10,500.85		00 9,455.20		90%	
		Isabela	60,697.00	60,697.00	60,697.00	1,550.50	12,172.61	0.14	1.52	
		1st Dist.	10,500.00	10,500.00	10,500.00	467.50	1,406.50	0.08	0.23	
		Cabagan	6,600.00	6,600.00	6,600.00	352	1,291.00	5%		
		Palanan	3,900.00	3,900.00		116	115.50	3%		
		2nd Dist.	38,197.00	38,197.00	38,197.00	923.00	3,768.76	0.03	0.13	
		Naguilian	31,197.00		31,197.00	923.00	3,658.00	3%		
		P. Sub-office	7,000.00	7,000.00	7,000.00		110.76		2%	
		3rd Dist. Cauayan	6,000.00	6,000.00	6,000.00					
			-							
		4th Dist. San Isidro	6,000.00			160.00	6,997.35	3%		
		N. Vizcaya Aritao	46,445.00 21,554.00	46,445.00 21,554.00	46,445.00 21,554.00	82.98	8,880.86 558.14	2%	2.20 3%	
		P. Sub-office	3,747.00	3,747.00	3,747.00	82.98	7,627.12	2%	204%	
		Dupax	5,154.00	5,154.00	5,154.00		695.60		13%	
		CAVAPRON Quirino	S 15,990.00 30,181.89		15,990.00 30,181.89	487.00	00 2,914.26	2%	10%	
			00,101.00		20,101.00		_,011120			
		Diffun	15,090.95	15,090.95	15,090.95	487.00	1,681.61	3%	11%	
		Nagtipunan	15,090.95	15,090.95	15,090.95		1,232.65		8%	
	incidence reports submitted to OUFO cc FMB	R. Total	86	86	86	6	37	0	2	
	(average of 3 years - 2018-2020)	Batanes Cagayan	40	40	40	-	8		20%	
		1st Dist.	30	30	30	-	4		13%	
		Aparri Alcala	20				4		20%	
		2nd Dist.	10		10					
		S. Mira	3		3		2		67% 29%	
	^	3rd Dist. Solana	7			-	2		29%	
		P. Sub-office	1	1	1					
		P. Office Isabela	2			4	<u>2</u> 19	14%	100% 66%	
		1st Dist.	9	9	9	1	3	14 %	33%	
		Cabagan	5	5	5		2		40%	
		Palanan 2nd Dist.	4	4	4	1	1 5	25%	25% 50%	
		Naguilian	5	5	5		4		80%	
		P. Sub-office	5				1	400/	20%	
		3rd Dist. Cauayan 4th Dist. San Isidro	5				5	40% 20%	100% 120%	
		N. Vizcaya	7			1	6	14%		
		Aritao P. Sub-office	2		2	1	1	50%	50% 400%	
		Dupax	2	2	2		4		400% 50%	
		CAVAPRON	S 2	2	2		· ·			
		Quirino	10	10	10	1	4	10%	40%	
		Diffun	5	5	5	1	2	20%	40%	

	<b>IPLISHMEN</b>	т			% (Amt. Released/		OBLIGATION			DISBURSEMENT		% BUD UTILIZA		
Date	% This Month	% To Date	ALLOTMENT	RELEASED	Allotment * 100)	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
559.33	0.03	2.57												
460.14		0.22												
799.14		5%												173.84 C. Office & 1,560.30 OGAS
661.00		17%												
00 4,616.0	3%	115%												
483.20	-	1.19												
028.00		29%												
00 455.20		90%												
455.20 172.61	0.14	90% 1.52												
406.50	0.08	0.23												
291.00	5%	20%												
115.50	3%													
768.76	0.03	0.13												
658.00	3%													
110.76		2%												
														248 pcs of bayog poles & 13 sacks of charcoal. March-600 pcs. Buho. June - 73 sacks of charcoal
997.35	3%	117%												
880.86 558.14	2%	2.20 3%												
627.12	2%	204%												
627.12 695.60		13%												
00 914.26	2%	10%												
914.20	Ζ70	10%												
681.61	3%	11%												Apprehended 69 Gmelina flitches and lumber w/ total volume of 1,194.61 bd. Ft.on January 11, 2022 at Villamor Cabarroguis, Quirino
														Apprehended 39 pieces of lumber of undocumented common hard wood spcies with a total volume of 487 bd. Ft. or 1.15 cu.m at Purok 3, Dingaan, Cabarroguis, Quirino on June 12, 2022
232.65		8%												Apprehended 14 pcs. Flitches of Tuai spp. of Dao with a total volume of 718 bd.ft. or 1.69 cu.m. at Ponggo, Nagtipunan, Qno. on February 28, 2022
														Apprehended 4 pcs. Premium spps. of Dao with a total volume of 514.65 bd.ft or 1.21 cu.m. on January 7, 2022 at Landingan, Nag., Qno.
37	0	2												
8		20%												
4		13%												
4		20%												1 CENRO, 3 OGAS
2		67%												
2		29%												
2		100%												
19 3	14% 11%	66% 33%												
2	11/0	40%												
1	25%	25%												
5 4		50% 80%												
4		20%												
5	40%	100%												
6 6	20% 14%	120% 86%												
1	50%	50%												- Apprehnded Tampered Chainsaw on June 7, 2022
4		400% 50%		<u> </u>				<u> </u>						
4	10%	40%												
2	20%	40%												Apprehended 1 blue Isuzu Elf Drop on January 11, 2022 at Villamor, Cabarroguis, Quirino
														Apprehended 1 Hyundai Grace Van with temporary Plate no. 021606 at Dingasan, Cab., Quirino on June 12, 2022

			PH	YSICAL TAR	GET	РНҮ	SICAL ACCO	MPLISHMEN	NT			% (Amt. Released/		OBLIGATION		DISBURSEMENT	r	% BU		
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	Annual	This Month	<u> </u>	This Month			% To Date	ALLOTMENT	RELEASED	Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date	1st Qtr (end of 2nd Qtr (end of		OBLI/	ATION DISB./	REMARKS
			Alliludi		TO Date		TO Date	Month	76 TO Date			100)	March 31)	June 30)	To Date	March 31) June 30)	To Date	ALLOT.	OBLI.	
		Nerthurner	-				0		400/											
		Nagtipunan	5	5	5		2		40%											1 unit Elf truck w/ Plate No. RGV 169 & Apprehended 1 Yellow Isuzu Elf bearing Plate No.
												_								RGV 169 on Jan. 7, 2022 at Landingan, Nag., Qno.
																				Accomplishment report for the month of May
																				submitted to CO under Memo dtd. June 14, 2022 ► Accomplishment report for the month of April
																				submitted to CO under Memo dtd. May 12, 2022 ► Ist Quarter Cy 2022 Accomplishment report
																				submitted to CO under Memo dtd. April 12, 2022 ►
																				Accomplishment report for the month of March 2022 submitted to CO under Memo dtd. April 12, 2022
																				<ul> <li>Accomplishment report for the month of Feb.</li> </ul>
																				2022 submitted to CO under Memo dtd. March 15, 2022 ► Accomplishment report for the month of
	no. of monthly consolidated report to CO & Usec FO	20	10					170/												Jan. 2022 submitted to CO under Memo dtd. Feb. 7, 2022 ► Accomplishment report for the month of
	(no.)	RO	12	1	6	1	6	17%	50%											Dec. 2021 submitted to CO under Memo dtd. Dec.
																				28, 2021 ► Annual accomplishment report for CY 2021 submitted to CO under Memo dtd. Jan. 17,
																				2022
6.3 Immediate administrative & adjudication proceed	tings																			
for apprehended forest products including conveyand	administrative adjudication proceedings report ces, carried out within the prescription period (no.)																			
tools and implements		R. Total	14	14	14	14	37	8	23			-								
																				Admin proceedings for the apprehended forest
		Batanes	1	1	1		1		100%											products in Sitio Rakuayo, San Joaquin, Basco and
																				Sitio Kahbengan, Raele, Itbayat scheduled on July 13, 2022
		Cagayan	4	4	4	4	4	3	3											
		1st Dist.	2	2	2	2	2	100%	100%											
		Aparri	1	1	1	1	1	100%	100%	5										9 administrative proceedings conducted
		Alcala	1	1	1	1	1	100%	100%	,										
		2nd Dist.				1	-	100%	4000/											
		S. Mira 3rd Dist.	1	1	1	1	-	100%												
		Solana Isabela	1	1	1	1	1	100%	100%											
		1st Dist.	2	2	2	-	4	-	° 200%											
		Cabagan Palanan	1	1	1		4		400%							+				
		2nd Dist, Naguilian	1	1	1			1	1							+				
		3rd Dist. Cauayan 4th Dist. San Isidro	1	1	1		6		600%											
		N. Vizcaya	2	2	2	10	19	500%	950%											
																				- ACP of the seized abandoned 19 pcs. B.pine at
		Aritao	1	1	1	2	2	200%	200%											Salinas, Bambang, NV '- Undocumented 28 Gmelina lumber at Turturayok
																				with ACP dated May 23 & 31 2022
										1	1									
																				- Jimson Dumiwal
																				- Jhay-ar Padios - Abandoned @ Biyoy, Kasibu (673.33 bd. ft.)
		Dupax	1	1	1	7	7	700%	700%											- Abandoned @ Biyoy, Kasibu (560 bd. ft.)
																				- Joel P. Vera
																				- Sherwin L. Batona (168 bd. Ft) - Sherwin L. Batona (79 bd. Ft.)
		P. Sub office				1	10													
		Quirino Diffun	2	2	2	-	3		150% 200%	<u>,</u>				7						Conducted Administrative Confiscation Proceedings
				ļ'			-				ļ					<u> </u>				Conducted Administrative Confiscation Proceedings
		Nagtipunan	1	1	1		1		100%											
- /Maintenance of North & South exit monitoring cen	ters Monitoring station maintained (no.)	Reg. Total	2	2	2	2	2	100%	100%	,										
<b></b>		Ť	_		-		_													

			PH		GET	PHYSICAL ACC	OMPLISHME	NT			% (Amt.		OBLIGATION			DISBURSEMENT		% BU UTILIZ		
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	Annual	This Month	To Date	This Month To Date	% This Month	% To Data	ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date		f 2nd Qtr (end of	To Date	OBLI/	DISB./	REMARKS
			Annuai		To Date	This Month To Date	Month	% TO Date	;		100)	March 31)	June 30)	To Date	March 31)	June 30)	To Date	ALLOT.	OBLI.	
					_															
		Reg. Office	TA	A TA	. T/	A TA	TA													<ul> <li>Monitoring report submitted to RED dtd. June</li> <li>10, 2022          Monitoring report submitted to RED dtd.     </li> </ul>
	CAVAPROMS North Exit, Sta. Praxedes	Cagayan	1	1	1	1	1 100%	5 100%												March 25, 2022
		Nueva Vizcaya	1	1	1	1	1 100%													
Menu 7 Provision of institutional support in investigati	on filing of information and/or criminal						-													
complaints and prosecution of forestry cases	-																			
		R. Total Batanes																		
		Cagayan																		
		Isabela N. Vizcaya																		
		Quirino																		
7.2 Hiring of Legal Researcher	Legal Researcher hired with report submitted (no.)	Reg. Total	14	14	14	16	6 114%	5 114%												
	(complete investigation report with affidavits)	Batanes	1	1	1	2	2 200%	200%												Ferdie Urata and Atty. Ma Jeminah Turaray (1Male
			4	4	4	5	5 125%													& 1Female)
		Cagayan 1st District	2	2	2	2	2 100%	5 100%												
		C. Aparri C. Alcala	1	1	1	1	1 100% 1 100%													Male: Female
		2nd District				4														Mala Eamolo
		C. S. Mira 3rd District	1	1	1		1 100%													
		C. Solana P. Office	1	1	1	1	1 100%	5 100%												Male : Female
		Isabela	5	5	5	5	5 100%													Male: Female
		1st District C. Cabagan	2	2	2	2	2 100% 1 100%													Male : Female
		C. Palanan	1	1	1	1	1 100%													Male: Female
		2nd District C. Naguilian	1	1	1	1	1 100%	5 100%												Male · Female
		3rd District																		
		C. Cauayan 4th District	1	1	1	1	1 100%	5 100%												Male: Female
		San Isidro	1	1	1	1	1 100%						1 1							Male: Female
		N. Vizcaya C. Aritao	2	2	2	2	2 100% 1 100%													Male : Female
		C. Dupax	1	1	1	1	1 100%	5 100%												Male: Female
		Quirino C. Diffun	2 1	1	1	1	2 100% 1 100%	5 100%												Male 1 -Mark Joseph M. Rosales
		C. Nagtipunan	1	1	1	1	1 100%	5 100%												Male 1 - Eduardo Mansolingan, Jr.
Menu 10 Sustainable implementation of the Lawin Fore	Lest and Biodiversity Protection System	Reg. Total																		
· · ·		R. Office											1 1							
		P. Batanes P. Cagayan																		
		P. Isabela																		
		P. N. Vizcaya P. Quirino																		
Hiring of Support Staff for North & Exit points	personnel hired (no.)	R. Total	17	17	17	17	7 100%	5 100%												
		N. Vizcaya	9	9	9	9	9 100%	5 100%												
		Cagayan	8	8	8	8	8 100%	5 100%												
b. Hiring of Forest Protection Officers for LAWIN	FPOs hired (no.)	Reg. Total	81	81	81	81 8	31 100%	5 100%			1				1					
implementation		P. Batanes	7		7	7	7 100%													
		P. Cagayan	24	24	24		24 100%	5 100%							1	1				
		1st Dist. Aparri	8	Ŭ	8	8	8 100% 4 100%													
		Alcala	4	4	4	4	4 100%	5 100%												
		2nd Dist S. Mira 3rd Dist.	4		4	4 12	4 100% 2 100%	5 100%												
		Solana P. Sub-office	4		4	4	4 100% 4 100%	5 100%												
		P. Sub-office P. Office	4	4	4	-	4 100%	5 100%												
		Isabela 1st District	34 19				9 100%	5 100%												
		C. Cabagan	6	6	6	6	6 100%	5 100%												
		C. Palanan 2nd District	13 9	13	13	13 9	3 100% 9 100%						+							
		C. Naguilian	7	1	7	7	7 100%	5 100%										İ —	1	
		Sub-office 3rd Dist. C. Cauayan	2	-	2	2	2 100% 3 100%													
		4th Distr San Isidro	3	3	3	3	3 100%	5 100%												
		P. N. Vizcaya Aritao	11 3		11		1 100% 3 100%	5 100%												
		P. Sub-office	3	3	3	3	3 100%	5 100%												
		Dupax P. Office	3	0	2	2	3 100% 2 100%	5 100%												
		P. Quirino	5	5	5	5	5 100%	5 100%												
		Diffun	2	2	2	2	2 100%	5 100%												Male 1; Female 1 (Soony Simodio & Yronne D. Realiza)
		Nagtipunan	n	2		2	2 100%	5 100%										1		/ Male 2 (Noel Guillermo & John Paul Taccad)
		Hagupunan	2	2			_ 100/0	100 /0												

		Office/PENRO/CENRO/	PHY	SICAL TARGE	ET	PHY	SICAL ACCOMP	LISHMEN	т			% (Amt. Released/		OBLIGATION			DISBURSEMENT		% BUD UTILIZA	TION
P/A/P	PERFORMANCE INDICATORS	Cong. District	Annual	This Month	To Date	This Month		% This Month	% To Date	ALLOTMENT	RELEASED	Allotment *	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.
	quarterly patrol plan of CENROs endorsed to	P. Offfice	1	1	1	1	1	100%	100%											Male 1 (John Denver Abello)
	PENRO (no. of patrol plan/CENRO)	Reg. Total	68	17	34	11	43	32%	63%											
		P. Batanes	4	1	2	1	3	50%	75%											- 2nd Quarter Plan Patrol submitted on March 1, 2022
		P. Cagayan 1st Dist.	20 8	5	<u>10</u> 4	3	11 4	30% 50%	55% 50%											
		Aparri Alcala	4	1	2	1	2	50% 50%	50% 50%											
		2nd Dist S. Mira 3rd Dist.	4	1	2	1	2	25%	50% 63%											
		Solana P. Sub-office	4	1	2	1	2		50% 75%											
		P. Isabela	24	6	12	3	15	50% 25%	63%											
		1st District C. Cabagan	8	1	4	1	5	25%	63% 50%											
		C. Palanan 2nd District	4	1	2	1	3	50% 25%	75% 63%											
		C. Naguilian P. Su-Office	4	1	2	1	2	50%	50% 75%											
		3rd Distr Cauayan 4th Distr San isidro	4	1	2	1	2	50%	50% 75%											
		P. N. Vizcaya Aritao	12 4	3	6	3	9	50% 50%	75% 75%											
		P. Sub-office Dupax	4	1	2	1	3	50% 50%	75% 75%											
		P. Quirino	8	2	4	1	5	25%	63%											
		Diffun	4	1	2		2		50%											- submitted report on Jan. 5 & March 18
		Nagtipunan	4	1	2	1	3	50%	75%											- submitted report on Jan. 5 & March 22
																				► 3rd Qtr. CY 2022 Patrol Plan submitted to CO under Memo dtd. June 28, 2022 ► 2nd Qtr. CY
	Quarterly Patrol Plan endorsed to OUFOMA cc FM (no.)	<sup>IB</sup> Reg. Office	4	1	2	1	3	50%	75%											2022 Patrol Plan submitted to CO under Memo dtd. March 29, 2022 ► 1st Qtr. CY 2022 Patrol Plan submitted to CO under Memo dtd. January 18, 2022
		Reg. Total m P. Batanes	6,240 120	521 10	3,120 60	16.750	########	4 28%												
	14 tea	ms P. Cagayan 1st Dist.	1,680 720	140 60	840 360		1,126.470 424.430	0.500 28%	2.079 59%											
		Aparri Alcala	360 360	30 30	180 180	30.38 70.940	182.190	17% 39%	51%											
		2nd Dist S. Mira 3rd Dist.	360 600	30 50	180 300	39.27		22%	80% 69%											
		Solana P. Sub-office	360 240	30 20	180 120	66.08	292.380	37% 3%	81%											
	23 tea	ms P. Isabela 1st District	2,760 1,560	231 130	1,380	267.51	1,992.46	1.08 18%	3.72											
		C. Cabagan	360	30	180	66.89	317.860	37%	88%											
		C. Palanan 2nd District	1,200 880	100 73	600 440	68	638	12% 15%	72%											
		C. Naguilian P. Su-Office	760 120	63 10	380 60	19.77	145.570	13% 33%												
		3rd Distr Cauayan 4th Distr San isidro	160 160	14 14	80 80	33.62 25.81	186.280	42% 32%	116%											
	6 tea	ms P. N. Vizcaya C. Aritao	720 240	60 20	360 120			1.43 5%												no observed thrests during patrolling
		P.Sub-Office	240	20	120	27.58	167.090	23%	70%											
		C. Dupax	240	20	120	138.54	900.860	115%	375%											- problem was encountered on the installation of Cybertracker app to Android phones
	8 tea	ms P. Quirino Diffun	960 355	80 30	480 180	245	1,366.53 317.210	0.96	2.63 89%											
		Nagtipunan	605	50	300		1,049.320	60%	173%											Conducted cyber tracking The conservation area vicinity
	patrol reports submitted with at least 75% of the	Reg. Total	628	54	314	79	502	3	10											
	observed threats had actions taken (no.)		020		014			5	10											
	for RO - quarterly consolidated report for submissi to FMB	<sup>on</sup> Reg. Office	4	1	2				25%											consolidated LAWIN Accomplishment report for 1st Quarter CY 2022 submitted to CO under Memo. dtd. May 5, 2022
		P. Batanes P. Cagayan	12 168	1	6	1	0	17%	50%											- report submitted on Feb. 21, 2022
		1st Dist.	72	6	84 36 18	6	41	0 17%	57%											
		Aparri Alcala	36 36	3	18	4	23 18	11% 22%	50%											
_		2nd Dist S. Mira	36	3	18	3	18 26	17%	50%			1	1	1 I		1				

			РНУ	YSICAL TAR	GET	PHYSI		PLISHMEN	т			% (Amt.		OBLIGATION			DISBURSEMENT		% BUI		
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District				<u> </u>		0/ This		ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of			2nd Qtr (end of		UTILIZ/ OBLI/	ATION DISB./	REMARKS
				This Month			TO Date	Month	% To Date			100)	March 31)	June 30)	To Date	March 31)	June 30)	To Date	ALLOT.	OBLI.	
		Solana P. Sub-office	36 24		18 12		14 12	11% 17%				├									
		P. Office	toring and Super	vision	-		12		5070												
		P. Isabela 1st District	276 156				170 94	1 23%	3 60%												
		C. Cabagan	36	3	18	3	18	17%	50%												
		C. Palanan 2nd District	120 88		60 42	.•	76 60	25%	63% 1												
		C. Naguilian	76	6	36	Ŷ	54	14%													
		P. Su-Office 3rd Distr Cauayan	12 16		6	1	6	17% 10%				$\left  \right $									
		4th Distr San isidro	16	2	8	2	8	25%													
		P. N. Vizcaya C. Aritao	72 24		36		30	-	1 42%												
		P.Sub-Office	24	2	12		10		42%												
		C. Dupax P. Quirino	24 96		12 48	20	10 211	1	42% 4												
		Quirino	36		40		43	33%													
		Nagtipunan	60	5	30	32	168	107%	280%											F	LAWIN Report submitted January 31, 2022 & February 21, 2022, March, April, May, & June 2022
	Unacted observed threats forwarded by PENRO with at least 75% action taken (no. of reports)	Reg. Office	4	1	2		1		25%											(	consolidated LAWIN Accomplishment report for 1st Quarter CY 2022 submitted to CO under Memo. dtd. May 5, 2022
Task Force BBB	Forest Protection Officers hired (no.)	Reg. Office	40	40	40	40	40	100%	100%												downloaded to all PENROs with Memo instruction & guidelines for hiring of FPOPs dtd. Jan. 27, 2022
		Cagayan	13		13	13	13	100%													
		Aparri Alcala	3	3	3	3	3	100% 100%													
		S. Mira	3	0	3	3	3	100%	100%												
		Solana P. Sub- office	2	2	2	2	2	100% 100%	100% 100%												
		Isabela	16	-	16	16	16	100%	100%												
		Cabagan Sub-Office	3	5	3	3	3	100% 100%	100% 100%			+								$\left  \right $	
		Naguilian	3	3	3	3	3	100%	100%												
		San Isidro Cauayan	3	3	3	3	3	100% 100%	100% 100%												
		Palanan	2	-	2	2	2	100%	100%												
		N. Vizcaya Aritao	7	7	7	7	7	100% 100%	100% 100%												
		Dupax	2	2	2	2	2	100%	100%												
		Sub-office Quirino	2	-	2	2	2	100% 100%	100% 100%												
		Diffun	2	2	2	2	2	100%	100%												
		Nagtipunan	2	2	2	2	2	100%	100%												
Delineation of Production & Protection Forest	production forest delineated (km.)	RO-Based Fund	410	69	205	102	188.04	50%	46%												
		Cagayan	205	34	102	63.60	115.40	62%												5	Coordinated w/ LGU Sto Nino, Rizal, Lasam and Sta. Ana. Fabrication and distribution of stakes on he identified sites
		lsabela	205	35	103	38.25	72.64	37%	35%			$\left  \right $								$\left  \right $	
Project Monitoring and Supervision		Reg. Total																			
A. 1. 2 Enforcement of Lands Laws Rules and Regulation	l ons	Reg. Total										+ +					+ +			$\left  \right $	
<ol> <li>Appraisal of Foreshore Leases or Permits, Friar Lands, Patrimonial properties and other Government assets and properties</li> </ol>																					
1.1. Approical of foreshore leases	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no.)	Total	5	-	2		1		20%												
		Reg. Office	-																	F	Identified potential for Apparaisal 1.) Eunice Restaurant-Verlee Alcantra 2.) Claveria Grassroot Dcean Inc.
		P. Cagayan	5	-	2	+	1		20%			+					+ +				
		C. Aparri	3		1		1		33%												
		C. S. Mira	2		1	+	-					+					+ +			$\left  \right $	
	Re-appraisal report reviewed with CSW and	Total	E	4	_		2	100%	40%			† †					1 1		1		
	complete documents endorsed to LMB (no.)	Total	5	1	2	2	2	100%	40%												
		Reg. Office P. Cagayan	-			+						$\left  \right $									
		C. Aparri	5	1	2	2	2	100%	40%											r	due to pandemic, the foreshore establishment only resumed operation aftre the declaration of alert evel 1
		PENR Office																			

		Office/PENRO/CENRO/	PH	YSICAL TARG	GET	PH	YSICAL ACCO	MPLISHMENT				% (Amt. Released/		OBLIGATION			DISBURSEMENT	r	% BUI UTILIZ/	ATION
P/A/P	PERFORMANCE INDICATORS	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	To Date	ALLOTMENT	RELEASED	Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date		2nd Qtr (end of	To Date	OBLI/	DISB./ REMARKS
	Appraisal of Friar Lands, Patrimonial properties and							wonth				100)	March 31)	June 30)		March 31)	June 30)		ALLOT.	OBLI.
1.2. Appraisal of friar lands, patrimonial properties and other government assets and properties	other Government assets and properties with complete documents and appraisal report submitted		5	1	2	1	1	50%	20%											
	to LMB (no.)						ļ													
		Reg. Office P. N.Vizcaya																		
		P.Sub-Office Ba	5	1	2	1	1	50%	20%											GSA Merita Guttierez
																				► 2nd Qtr. Monitoring report on Foreshore Lease
																				Agreements submitted to RED dtd. June 7, 2022. ► 1st Qtr. Monitoring report on Foreshore Lease
2. Monitoring of on-going leases	leases monitored (no.)	Reg. Office	1	1	2	1	2	50%	200%											Agreements submitted to RED dtd. March 28, 2022.
3. Collection of Revenues	revenue generated from Foreshore (Peso) with	R. Total	1,630,000	136,511	815,000				2											
	report submitted	Cagayan C. Aparri	1,000,000	84,000	500,000	43,834	163,756	9%	16%											
	revenue generated from Patrimonial properties with	P. Sub Office-Bayombon	200,000	16,668	100,000	104,606	193,456	105%	97%											Marlon Banaag P76,606.25; DC Valdez P28,000
	report submitted	a gar a neo buyoniboli		,					2. 10											
	revenue generated from patent processing issuance	R. Total	430,000	35,843	215,000	90,096	313,264	42%	73%											
	and other land matter transactions (certification fee,certified thru copy, technical description, etc)	Reg.Office	50,000	4,168	25,000		-													
	revenue generated from patent processing issuance					1														
	with report submitted and other land matter transactions (certification fee, certified thru copy,	Batanes	30,000	2,500	15,000	30,290	54,442	202%	181%											
	technical description, etc)	Cagayan	130,000	10,835	65,000	25,101	115,245	2	4											
		Aparri	26,000	2,167	13,000	5,555	26,990	43%	104% 97%											
		Alcala S. Mira	26,000	2,167	13,000	4,320	22,655	33%	87%											
		Solana Sub-office	26,000 26,000		,				71% 85%											
		Isabela	150,000		-				2											
		PENRO	20,000	1,668	10,000	1,250	5,234.06	13%	26%											
		Cabagan Palanan	30,000 6,000				12,215 1,780		41% 30%											
		Naguilian P. Sub-office	14,000 30,000	1,168	7,000	2,265	11,610	32%	83% 44%											
		Cauayan	20,000	1,668	10,000	1,915	9,320	19%	47%											
		San Isidro N. Vizcaya	30,000 40,000		15,000 20,000				69% 109%											
		Aritao Dupax	2,000 7,500		,		,		201% 141%											
		P. Office	30,500	2,543	15,250	9,595	28,995	63%	95%											
		Quirino Diffun	30,000 15,000	1,250	7,500	3,235	22,045	43%	86% 147%											
		Nagtipunan	15,000	1,250	7,500	250	3,785	3%	25%											
Project Monitoring and Supervision		Reg. Office						<b> </b>												
A. 1.3 Enforcement of PAs, Wildlife Caves and Resource	L ces, Coastal and Marine Resources Laws and	Reg. Office						+												
Regulations		Batanes						+												
		Cagayan Isabela						+												
		N. Vizcaya																		
WILDLIFE TRADE REGULATION		Quirino																		
1.Processing and Issuance of Wildlife Permits -Issuance of wildlife permits	wildlife permit applications acted upon w/in the no. of	f Reg. Office	6				Q	$\square$	133%											
			0			1	0		100/0											
-Conduct of Regional Wildlife Management Committee	meetings conducted (no.)	Reg. Office	4	1	2															
2. Compliance Monitoring of CWR(annual) and WFP(quarterly) holders																				
								+												► 1st Qtr. Monitoring report on 3 CWR holders w/in
																				PENRO Cagayan, CENRO Cabagan & Naguilian submitted to FMB dtd. March 24 & March 28, 2022,
																				respectively. ► Monitoring report on 4 CWR holders w/in CENRO Cauayan & Sub-Office Roxas
	100% of the holders of Certificate of Wildlife																			submitted to FMB dtd. May 25, 2022. ► Monitoring
	Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of	Reg. Office	19	1	9	13	20	144%	105%											report on 1 CWR holder w/in CENRO Aparri submitted to RED dtd. June 7, 2022. ► Monitoring
	the wildlife permit																			report on 12 CWR holders w/in CENRO San Isidro submitted to RED dtd. June 13, 2022.
				-			-	I	I			-	-	-						·

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/	PH	YSICAL TAR	GET	РНу	SICAL ACCO		Т			% (Amt. Released/		OBLIGATION			DISBURSEMENT		% BUE UTILIZ/	ATION	REMARKS
P/A/P	PERFORMANCE INDICATORS	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	ALLOTMENT	RELEASED	Allotment * 100)	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
	consolidated compliance monitoring reports for CWR with attached animal inventory report and supporting documents submitted to BMB on quarterly basis using format prescribed by BMB		19	1	9		33		174%				warCh 31)	June 30)		march 31)	June 30)		ALLUI.		<ul> <li>▶ 1st Qtr. Monitoring report on 4 CWR holders w/i PENRO Cagayan submitted to FMB dtd. March 24 &amp; March 28, 2022, respectively ▶ Monitoring report on 4 CWR holders w/in CENRO Cauayan &amp; Sub- Office Roxas submitted to FMB dtd. April 3, 2022.</li> <li>▶ 1st Qtr. Monitoring report on 25 CWR holders w/in PENROs Isabela &amp; Nueva Vizcaya submitted to FMB dtd. April 29, 2022.</li> </ul>
	100% of the holders of Wildlife Farm Permit (WFP) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit		2	2	4	2	4	50%	200%												<ul> <li>▶ 1st Qtr. Monitoring report on 2 WFP holders submitted to RED dtd. March 14 and March 24, 2022, respectively ▶ 2nd Qtr. Monitoring report o 2 WFP holders submitted to RED dtd. June 30, 2022</li> </ul>
					-		-														
	Quarterly compliance monitoring report for WFP		8		3	2	4	67%	50%												► 1st Qtr. Monitoring report on 2 WFP holders
	*Mabuwaya Foundation and Tuddao																				
Collection of Revenues	revenue generated (Php)	Reg. Office	3,000	334	1,000	1,000	2,750	100%	92%												1. LTP of MB Reptile (900.00) 2. Application Fee GP of Mr. Jeff M. Opeña
Proejct Monitoring & Supervision		Reg. Office																			
A. 2 Operations against illegal environment and natur	iral resources activities	Reg. Total								2,681,000.00	2,681,000.00	100.00%	533,855.39	631,648.34	1,165,503.73	142,158.64	776,343.29	918,501.93	43.47%	78.81%	
		R.Office								1,605,000.00	1,605,000.00		493,455.39	507,769.72	1,001,225.11	142,158.64				79.20%	
		Batanes								259,000.00	259,000.00		20,000.00		82,900.00		53,650.00			64.72%	
		Cagayan Isabela								349,000.00 331,000.00	349,000.00 331,000.00		- 20,400.00	35,950.00 14,428.62	35,950.00 34,828.62	•	35,900.00 25,400.00	35,900.00 25,400.00		99.86% 72.93%	
		N. Vizcaya								75,000.00	75,000.00	100.00%	•	10,600.00	10,600.00	•	10,600.00	10,600.00		100.00%	
Provision of Support to DAO 2018-18		Quirino								62,000.00	62,000.00	100.00%	•	•	•	-	-	-	-	-	
Counter-surveillance & investigation of Illegal ENR activities	no. of surveillance report	R. Offfice	4	1	2		1		25%												- counter surveillance operations condcuted with report submitted to the RED under Memo dtd. Fel 28, 2022
Conduct sea board patrol along coastal area	seaboard patrol conducted (no. of report)	R. Offfice	2	1	2		2		50%												Sea board patrol conducted on May 16-21, 2022 along coastal areas of Cagayan and preparation o reports is still on process.
Conduct of preliminary investigation	preliminary investigation conducted w/ reports submitted (no.)	Reg. Office	12	1	6	2	5	33%	42%												<ul> <li>Conducted one (1) preliminary investigation with report submitted to RED dtd. June 27, 2022</li> <li>Conducted one (1) preliminary investigation with report submitted to RED dtd. May 15, 2022</li> <li>Conducted one (1) preliminary investigation with report submitted to RED dtd. April 22, 2022</li> <li>Conducted one (1) preliminary investigation with report submitted to RED dtd. March 28, 2022</li> <li>Conducted one (1) preliminary investigation with report submitted to RED dtd. March 28, 2022</li> <li>Conducted one (1) preliminary investigation with report submitted to RED dtd. Feb. 28, 2022</li> </ul>
Strengthening/Capacity Building of DENR employees in	training conducted (no.)	Reg. Office	1	1	1			+													to be conducted on July
ENR management and ENR law enforcement			·		·																······
WILDLIFE TRADE LAW ENFORCEMENT 1. Mobilization of Wildlife Traffic Monitoring Units in air	WTMU mobilized(no.)	Reg. Total	4	4	4	4	4	100%	100%												
1. Woomzation of Wilding Trans Wormonia and	2(Seaport & Airport) 2(Tuguegarao Airport & Sta.Ana Seaport)	Batanes	1	1	1	1	1	100% 100%	100% 100%					<b> </b>							
		Jugayan	2	2	2	2	2	100%	100%												
	3 (Cauayan, Palanan, Maconacon Airport)					I 1	1	100%	100%			$\left  \right $		┨────┤							
	3 (Cauayan, Palanan, Maconacon Airport)	Isabela C. Cauayan C. Palanan	1	1	1	1	1	100%	100%												
	3 (Cauayan, Palanan, Maconacon Airport) monthly accomplishment reports including reports on wildlife crimes intercepted and wildlife permits validated (no. of reports submitted)	C. Cauayan C. Palanan Reg. Total	1 1 48	1 1 4	24	1	- 24	17%	50%												
	3 (Cauayan, Palanan, Maconacon Airport) monthly accomplishment reports including reports on wildlife crimes intercepted and wildlife permits	C. Cauayan C. Palanan	1 1 48 12 12		24 6 6	1	1 24 6														report submitted on June 21, 2022

		Office/PENRO/CENRO/	PH	YSICAL TAR	GET	РНУ	SICAL ACCO	MPLISHMENT				% (Amt. Released/		OBLIGATION			DISBURSEMENT	г	% BUI	DGET ATION	
P/A/P	PERFORMANCE INDICATORS	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	ALLOTMENT	RELEASED	Allotment * 100)	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	-	REMARKS
		C. Palanan	12	1	6	1	6	17%	50%												
2. Mobilization of Wildlife Enforcement Officers	WEOs deputized (no.)	Reg. Total	60	-	60	9	62	15%	103%												
		Batanes	9		9		10		111%												
		Cagayan	30		30		43		143%												training fo WEOs deputation was conducted on March 29, 2022. report was submitted to RO for deputation
		Isabela Cabagan	9		9	9	9	100%	100%												
		N. Vizcaya	10		10																<ul> <li>Enhancement Training for MENROs/for deputation as WEOs was conducted on March 18, 2022</li> <li>List of 14 nominated WEOs for deputation was submitted to RO thru PENRO Memorandum dated May 20, 2022</li> <li>Only two (2) out of the 14 nominated WEOs have submitted their requirements (Bambang &amp; ambaguio). Others are having difficulty and are on the process of transition due to the recent election. The nominated WEOs are waiting the new administration to decide whether or not to endorse their requirements for their deputation.</li> </ul>
		Quirino	2		2																The identified WEOs were already presented to the PAMB and waiting for the conduct of background investigtion.
	WEOs mobilized w/ monthly reports submitted (no.				-																
	of reports)	Rey. Total	720		360		118		1												
		Batanes Cagayan	108 360	9 30	54 180		43		40%												
		Aparri	72	6	36				0												
		Alcala S. Mira	72 72		36 36	10	20	28%	28%												
		Solana	72	6	36																
		Sub-office	72	6	36		54	470/	500/												
		Isabela Cabagan N. Vizcaya	108 120	10	54 60		54 1	17% 2%	50% 1%												only one report submitted from the nominated WEOs
		Quirino	24	2	12																
	WEO's monthly consolidated reports submitted to RC		60	5	30	4	21	13%	35%										<u> </u>		
		Batanes Cagayan	12 12	1	6	1	6	17% 17%	50% 50%												- report submitted on June 22, 2022
		Isabela	12		6	1	6	17% 17%	50%												
		N. Vizcaya Quirino	12 12		6	1	1	17%	8% 17%												only one report submitted from the nominated
		Summu	12		0				17/0										1		
	monthly consolidated WEO reports submitted to BMB(no.)	Reg. Office	12	1	6	1	5	17%	42%												<ul> <li>Accomplishment report of WEOs for the month of April 2022 submitted to C.O. under Memo dtd.</li> <li>June 10, 2022 ➤ Accomplishment report of WEOs for the month of March 2022 submitted to C.O. under Memo dtd. April 21, 2022 ➤ Accomplishment report of WEOs for the month of Dec 2021 of CENRO Cabagan submitted to C.O. under Memo dtd. March 18, 2022 ➤ Accomplishment report of WEOs for the month of Feb. 2022 of PENRO Batanes submitted to C.O. under Memo dtd. March 17, 2022 ➤ Accomplishment report of WEOs for the month of Dec. 2021 of PENRO Batanes submitted to C.O. under Memo dtd. Ian 31 2022</li> </ul>
OTHER ACTIVITIES																					
ENFORCEMENT DIVISION																					

		Office/PENRO/CENRO/	РНҮ	SICAL TARGE	ET	PHY	SICAL ACCON	MPLISHMEN	IT			% (Amt. Released/		OBLIGATION			DISBURSEMENT		% BUD Utiliza		
P/A/P	PERFORMANCE INDICATORS	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	ALLOTMENT	RELEASED	Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date		2nd Qtr (end of	To Date	OBLI/	DISB./	REMARKS
NGP SITE AFFECTED BY FIRE, SOIL EROSION, TYPHOON AND OTHER CAUSES OF DESTRUCTION	Monthly reports submitted to C.O. (no.)	R. Office	12		3	1	6	Month 33%	50%			100)	March 31)	June 30)		March 31)	June 30)		ALLOT.	CCC ► CCC for Me mo Me mo	Report for the month of May 2022 submitted to 0 under Memorandum dtd. June 28, 2022 Report for the month of April 2022 submitted to 0 under Memorandum dtd. May 13, 2022 Report for the month of March 2022 submitted to 0 under Memorandum dtd. April 1, 2022 ► Report the month of Feb. 2022 submitted to CO under morandum dtd. March 1, 2022 ► Report for the inth of Jan. 2022 submitted to CO under morandum dtd. Feb. 1, 2022 ► Report for the inth of Dec 2021 submitted to CO under morandum dtd. Jan. 3, 2022
Protected Areas, Wildlife & Coastal Zone Management Service Statistical Report	Consolidated Statistical Report (Quarterly)	R. Office	4		3		2		50%											to ( 25,	1st Quarter CY 2022 Statistical Report submitted Central Office under Memorandum dtd. on April 2022 ► 4th Quarter CY 2021 report submitted CO under Memo dtd. Feb. 28, 2022
Monthly Collection Report (MCR) on Forest Fees and Charges	Monthly consolidated report on fees & charges (no.)	R. Office	12		4	1	4	25%	33%											the Foi sut ► the on sut	Report of collection on Forest Fees & charges for a month of April 2022 submitted to CO under timo dtd. May 26, 2022 ► Report of collection on rest Fees & charges for the month of March 2022 pomitted to CO under Memo dtd. April 26, 2022 Report of collection on Forest Fees & charges for a month of Feb. 2022 submitted to CO under timo dtd. March 25, 2022 ► Report of Collection forest fees & charges for the month of Jan. 2022 pomitted to CO under Memo dtd. Feb. 25, 2022 Report for the month of Dec. 2021 submitted to 0 under Memorandum dtd. Jan. 27, 2022
Forestry Statistical report (SRS)	quarterly statistical report consolidated (no.)	R. Office	4		1		2		50%											Ce 26,	Quarter CY 2021 Statistical Report submitted to ntral Office under Memorandum dtd. on January 2022; 1st Qtr CY 2022 Stat Report submitted to under Memo. dtd April 26, 2022
N. VIZCAYA																					
SUPPORT TO OPERATIONS																					
Conduct of Special Event	Special Events Conducted/ Celebrated (no.)					5	14													En Oc - S Riv Ba - N 13, - T Ba	anging of tarpaulins in celebration of Phil. vironment Month, Coral Triangle Day, World ean Day, & Phil. Eagle Week. Simultaneous Bamboo Planting along Magat ver (Sto. Domingo, Bambang to Busilac, yomnog) on June 2, 2022 Malawakang Handog Titulo conducted on June 2022 at NVSU Gymnasium, Bayombong Tree planting at Jamboree Site, Masoc, yombong in clelebration of Arbor Day on June 2022
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	Confiscated forest products (number of pieces)	N. Viz.	-				10														Smelina
		Aritao P. Sub-office					10													- (	Gmelina Confiscation Order dated Dec. 9, 2021 & received Jan. 10. 2022
		Dupax CAVAPROMS																			
	Confiscated Forest Products (volume - cu.m.)	N. Viz. Aritao	-				0.224 0.224														
		P. Sub-office Dupax															+ +				
		CAVAPROMS														1	1				

		Office/PENRO/CENRO/	РН	YSICAL TARC	GET	PHY	SICAL ACCO	MPLISHMEN	NT	
P/A/P	PERFORMANCE INDICATORS	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	ALLOTMENT
	Estimated value	· · ·					3,806.80			
		Aritao P. Sub-office					3,806.80			
		Dupax								
		CAVAPROMS								
	Confiscated vehicle / conveyance (no.)	N. Viz.					1			
		Aritao	-				1			
		P. Sub-office Dupax								
		CAVAPROMS								
	Information filed in fiscals office/courts (Cases Filed									
	in Court) (no.)	N. Viz.	-				5			
		Aritao	-				4			
		, and o								
		P. Sub-office					- 1			
		Dupax CAVAPROMS					-			
							-			
	Court hearings attended	N. Viz. Aritao	-				- 2			
		P. Sub-office	-				-			
		Dupax					2			
	hotspot patrolled	CAVAPROMS N. Viz.	-				- 17			
	no. of brgy.	Aritao					15			
		P. Sub-office					2			
		Dupax CAVAPROMS					-			
	Cutting permit issued (no.)	N. Viz.	-			26	66			
		Aritao P. Sub-office				25	- 59			
		P. Sub-office				25				
		D					-			
		Dupax				1	7			
		CAVAPROMS				400.00	-			
	Volume (cu.m.)	N. Viz. Aritao	-			402.29	1,311.309 000			
		P. Sub-office				401.788	1,196.829			
		Dupax CAVAPROMS				0.504	114.480			
	Permit to transport issued (lumber/log) (no.)	N. Viz.	-			28	- 127			
		Aritao					15			
		P. Sub-office				25				
		Dupax				3	17			
		CAVAPROMS					-			
	Volume transported (cu.m.)	N. Viz.	-			163	554.074			
		Aritao					39.610			
		P. Sub-office Dupax				147.692 15.3367	556.032 121.4605			
		CAVAPROMS				10.0007	-			
	Permit to transport (furniture) (no.)	N. Viz.	-			6	12			
		Aritao P. Sub-office				6	- 11			
	1	P. Sub-office Dupax				0	11			
	Volume transported (cu.m.)	N. Viz.	-			7.02	11.11			
		Aritao				7015	-			
		P. Sub-office Dupax				7.015	10.028 1.0849			
		CAVAPROMS					-			
	Permit to transport (Bamboo)	N. Viz.	-			-	1			
		Aritao P. Sub-office					- 1			
		Dupax					-			
		CAVAPROMS					-			
	Volume transported (no. of poles)	N. Viz.	-				700			
		Aritao P. Sub-office					- 700			
		Dupax					-			
		CAVAPROMS					-			
	Permit to transport (Runo)	N. Viz.					- 1			
		N. VIZ. Aritao	-				-			
		P. Sub-office					-			
					-		-			

		% (Amt.		OBLIGATION			DISBURSEMENT		% BUD UTILIZA		
ALLOTMENT	RELEASED	Released/ Allotment * 100)	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
											pHp 40/bd.ft.
											chainsaw
											onaniouw
											- violations Sec. 77 and Sec. 77 & Sec 78 of PD 705 at Amelong, Labneg, Kayapa; violations Sec 77 and Sec. 77 and 78 of PF 705 at Tuppan, Nansiakan, Kayapa; unregistered chainsaw dealer violation on Sec. 7 (a) of RA 9175
											- Jimson Dumiwal
											- Wangal & Belet Kasibu
											Dr. Felipe Luz, Mark Wayas, Ferdinand Paguio, Adoracion Dapuyen, Leticia Cowa, DPWH, Dupax
											del Norte NHS
											David A. Dolinen, Sr (4), George J. dela Cruz (4), Mark Wayas (3), Ferdinand Paguio (3), Felipe Luz (2), Julio Sabino
											Charlie Nipal
											- corrected Runo
											- corrected, Runo

			PHYSICAL TAR	GET	PH	SICAL ACCOMPLISHI	MENT			% (Amt.		OBLIGATION		DISB	URSEMENT		% BU		
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/ Cong. District	Annual This Month		This Month	0/ Th		ALLOTMENT	RELEASED	Released/ Allotment *	1st Qtr (end of	2nd Qtr (end of	To Date	1st Qtr (end of 2nd	Qtr (end of		UTILIZ OBLI/	DISB./	REMARKS
		Dupax		To Date	This Month	1 Mont	h % 10 Da			100)	March 31)	June 30)	To Date		une 30)	TO Date	ALLOT.	OBLI.	Mazon M. Paclit
		CAVAPROMS				-													
	Volume transported (no. of pieces)	N. Viz. Aritao	-			- 12,000													
		P. Sub-office				-													
		Dupax CAVAPROMS				- 12,000													Mazon M. Paclit
	Permit to transport (charcaol)	N. Viz.	-			-													
		Aritao P. Sub-office				-													
		Dupax				-													
	Volume transported ( no. of sacks)	CAVAPROMS N. Viz.				-													
		Aritao				-													
		P. Sub-office				-													
		Dupax CAVAPROMS				-													
	Permit to purchase chainsaw (no.)	N. Viz.	-			-													
		Aritao				-													
		P. Sub-office Dupax																	
		CAVAPROMS				-													
Natural Resources Conservation and Development Prog						-	_												
	Seedlings produced (no.)	N. Viz.	-		15,225	22,700													
		Aritao			10,075					+									Narra 14 permamnet@250 seedlings
		P. Sub-office			5,150														11 COS@150 seedlings
		Dupax CAVAPROMS				-													
Seedlings from Permittees	Seedlings produced (no.)	N. Viz.			14,274	- 37,001											[		
Seedings from Permittees		Aritao	-		14,274														
		P. Sub-office Dupax			2,674	- 25,401													
						-													
Collection of revenue Aritao	revenues/fees collected	N. Viz. Aritao	-			1,795,031 181,649.80													1,682.00
Dupax PENRO		P. Sub-office			2,076.00	36,490.00													- 7,396
PENRO		Dupax			74,699.20	####### -													
- GASS		N. Viz.	-		16,640.0	1 1													
		Aritao Dupax			90	950													
		PENRO			16,550	30,540													
- Forestry		N. Viz.	-		62,093														
		Aritao Dupax			2,076														
- PAWS		PENRO			58,149	#######													
- PAVIS		N. Viz. Aritao	-			-													
		Dupax PENRO				-													
						-													
1. Assessment of Transported Forest Products	Volume assessed - gmelina flitches/lumber (cu.m.)	Quirino																	
		C. Diffun C. Nagtipunan				-													
	functions (constraints)					-				1									
	- furniture (cu.m.)	Quirino C. Diffun				100 -													
		C. Nagtipunan			18.77	- 145.36													
	- charcoal (sacks)	Quirino				-													
		C. Diffun C. Nagtipunan																	
	- minor forest products (Bamboo, boho) poles	Quirino				-													
		C. Diffun			1	-				1							<b> </b>		
		C. Nagtipunan Bayog				-													
		Kiling				-													
2. Revenue Generation	Forestry	Quirino Total	-		13,184.00	266,548.39				1		1							
	Certification fee	C. Diffun			4,900.00	28,100.00													
		C. Nagtipunan				00													
	Oath fee	C. Diffun C. Nagtipunan			4,388.00	18,894.00 6,192.00													
	Inspection fee	C. Diffun			.,	-	1												
		C. Diffun C. Nagtipunan				-													
	Authority to Purchase Chainsaw	C. Diffun												+					
L	plaationty to Fationalise Onlandaw			I	L	<u> </u>	1	1	1	1		1	l	1 1			1	1	

				(0)01					% (Amt.							% BUD	)GET	
P/A/P PERFORMANCE INDICATORS	Office/PENRO/CENRO/	YSICAL TARG					ALLOTMENT	RELEASED	Released/		OBLIGATION			DISBURSEMEN	e	UTILIZA	TION	REMARKS
	Cong. District	This Month	To Date This Month	To Date	Month %	% To Date			Allotment * 100)	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	f 2nd Qtr (end of June 30)	f To Date	obli/ Allot.	disb./ Obli.	
	C. Nagtipunan			-														
Users fee/rental fee	C. Diffun C. Nagtipunan			-					<del>                                      </del>									
				-					<u>                                     </u>									
Registration fee (Chainsaw)	C. Diffun C. Nagtipunan			3,000														
Registration fee (Bamboo Plantation)	C. Diffun			-														
	C. Nagtipunan			-														
Registration fee	C. Diffun			-														
	C. Nagtipunan			-														
Bond (Lumber Dealer)	C. Diffun C. Nagtipunan			-														
Application fee (Tree Cutting Permit)	C. Diffun		516	- 2,064														
	C. Nagtipunan		86	86														
Application fee (Lumber Dealer)	C. Diffun			- 13,075														
	C. Nagtipunan			-														
Application fee (Charcoal)	C. Diffun C. Nagtipunan		500.00						<b> </b>									
															1			
Fines & Penalties	C. Diffun C. Nagtipunan			5,236.92														
Permit fee (wood charcoal production)	C. Diffun			1,000.00														
	C. Nagtipunan			,	<u>                                     </u>													
Application Fee (FLGLA)	C. Diffun			-					<u> </u>									
	C. Nagtipunan			-														
User fee/Rental fee	C. Diffun C. Nagtipunan			179,000														
Special Certification Fee (CTPO)	C. Diffun			-														
	C. Nagtipunan			-														
Certification Fee (SMF)	C. Diffun C. Nagtipunan		300	- 550														
Authentication Fee	C. Diffun			-														
	C. Nagtipunan			-														
Сору Fee	C. Diffun			-														
	C. Nagtipunan			-														
Authentication fee CSC documents	C. Diffun C. Nagtipunan			-														
			0.005.00															
Lands Certification fee (Taxation Purposes)	Total C. Diffun		3,235.00	22,295.00														
	C. Nagtipunan			-	+				+									
Certification fee (Loan Purposes)	C. Diffun C. Nagtipunan			-														
				-					1 1					-	1			
Certification fee (Land Status)	C. Diffun C. Nagtipunan		50	250 -														
Certification fee (A & D)	C. Diffun			-														
	C. Nagtipunan			-														
Certification fee (Lot Status)	C. Diffun C. Nagtipunan		350	815 740					<u>                                     </u>									
									<u> </u>									
Inspection fee (survey authority)	C. Diffun C. Nagtipunan			-														
Documentary Stamp Collected	C. Diffun			-														
	C. Nagtipunan			-					<u>                                     </u>									
Survey Authority	C. Diffun			1,400					<u>                                     </u>						1			
	C. Nagtipunan			-														
Approval of Sale	C. Diffun C. Nagtipunan		100	400														
Authentication fee	C. Diffun		835															
	C. Nagtipunan			- 0,030					<u> </u>									
Application fee (FPA)	C. Diffun		1,200	6,450														
	C. Nagtipunan			-														
Application fee (RFPA)	C. Diffun C. Nagtipunan		700	3,200 1,900														
	C. Nayupunan			1,900														

		Office/PENRO/CENRO/	PH	IYSICAL TAR	GET	PHY	SICAL ACCO					% (Amt. Released/		OBLIGATION			DISBURSEMEN	т	% BUDO UTILIZAT		DEMA DYO
P/A/P	PERFORMANCE INDICATORS	Cong. District	Annual	This Month	To Date	This Month	To Date	% This Month	% To Date	ALLOTMENT	RELEASED	Allotment * 100)	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	To Date	1st Qtr (end of March 31)	2nd Qtr (end of June 30)	f To Date	OBLI/ ALLOT.	DISB./ OBLI.	REMARKS
	Application fee (Homestead)	C. Diffun					-														
		C. Nagtipunan					-														
	Application fee (Special Patent)	C. Diffun					-														
		C. Nagtipunan					-									-					
	Protest Fee	C. Diffun					-														
		C. Nagtipunan					-					1 1									
	Entry fee	C. Diffun					-														
		C. Nagtipunan					-														
	Oath fee	C. Diffun										+ +							+		
	Oathlee	C. Nagtipunan		-			-					+ +									
		O. Nagupunan					-					+ +									
	Сору Fee	C. Diffun					-														
		C. Nagtipunan					245														
	Documentary Fee	C. Diffun					60														
		C. Nagtipunan					-					+ +									
												+									
	PAWS											+ +				+			+		
	Certification fee	C. Diffun																			
	Oath fee	C. Diffun				1	-					1 1				1					
	Documentary Stamp	C. Diffun					-					1 1									,
	MGT																				
	Certification fee (Employment)	C. Diffun					75					↓ ↓									
		C. Diffun				125	125														
	Authentication Fee	C. Diffun																			
		C. Nagtipunan				215	825					┨───┤				+			+		
		O. Nagupullali				213	023												+		
								+				+ +		╂─────┼					+ +		

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

REGION 2 CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT SECOND QUARTER 2022

		fice/PENRO/CENRO	PHYSICAL T	ARGET		PHYSICAL ACC	OMPLISHME	INT			% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET	UTILIZATION	
P/A/P		/Cong. District	Annual This M	o To Dat	e This Mont	h To Date	% This Month	% To Date	ALLOTMENT	RELEASED	Released/ Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	
Protected Areas, Caves, and Wetlands Deve	relonment and Management		Annual This M	0. TO Dat		in To Date	Month	% TO Date			Alloument 100)	ist quarter	Zhu Quarter	To Date	ISI Quarter		TO Date	UDII/AllOL	DISD./ODII.	
Protected Areas Dev't & Mgt.		eg. Total							167,064,000.00	167,064,000.00	100%	30,566,625.60	40,452,098.18	71,018,723.78	17,332,738.69	31,644,987.39	48,977,726.08	42.51%	68.96%	
		eg. Office							32,740,000.00	32,740,000.00	100%	3,179,048.67	2,473,320.17	5,652,368.84	2,044,426.14		4,852,237.62	17.26%	85.84%	4
		atanes							8,632,000.00	8,632,000.00	100%	1,199,308.28	2,839,993.83	4,039,302.11	665,477.80	2,031,444.53	2,696,922.33	46.79%	66.77%	4
		agayan abela							40,582,000.00 37,720,000.00	40,582,000.00 37,720,000.00	100% 100%	6,515,608.65 7,146,241.94	15,352,491.52 9,269,466.35	21,868,100.17 16,415,708.29	4,421,657.41 5,141,224.60	8,606,376.71 8,113,662.01	13,028,034.12 13,254,886.61	53.89% 43.52%	59.58% 80.75%	4
		Vizcaya							34,111,000.00	34,111,000.00	100%	10,347,003.82	7,476,077.16	17,823,080.98	3,110,918.42	7,027,981.04	10,138,899.46	52.25%	56.89%	
		uirino							13,279,000.00	13,279,000.00	100%	2,179,414.24	3,040,749.15	5,220,163.39	1,949,034.32	3,057,711.62	5,006,745.94	39.31%	95.91%	
			<u>├───</u>																	
AL COMPONENT PA's																				
	No. of Proclamation drafted w/ complete		<u> </u>																	
	·	eg. Total	2	2	2	2 2	100%	100%												
	Attachment In Territory Institution Protected Landscape and Seascapes	agayan		1	1	1 1	100%	100%												
	Palali Mamparang Mountain Range N.	Vizcaya	1	1	1	1 1	100%	100%												
LAIMED & LEGISLATED PA's			<u> </u>																	+
narcation of Boundaries for Legislated PA's																				
	Ca	agayan	<u> </u>	-	1	1		100%												
	Peñablanca Protected Landscape & Seascape					-														
	no. of Municipalities coordinated P. no. of monuments installed/no. of corners of	Sub Office	1		1	1		100%												
	boundary established			28 1	37	-														Awarded to L. Noble Surveying Services
	no. of signages installed		210	25	75	-														Awarded to Visual fx Advertising
		eg. Office eg. Office	283			-														3rd & 4th Quarter
		<u> </u>																		
	Is: Tumauini Watershed Natural Park	abela	└────													<u>                                     </u>				+
	no. of Municipalities coordinated C.	Cabagan																		
	no. of monuments installed/no. of corners of		65	8	22 2	9 55	132%	85%												
	no. of signages installed no. of monuments monitored Re	eg. Office	00	0	~ 2	0 00	132%	00%								<u>                                     </u>				+
		eg. Office	·																	_
	N	Vizcaya	·					+								<u>                                     </u>				+
	Bangan Hill National Park																			1
	no. of Municipalities coordinated P. no. of monuments installed/no. of corners of	Sub Office	1	4	1 17 3	1 7 37	218%	100%								<b> </b>				+
	no. of signages installed		12	1	6	12	210%	100%								<u> </u>				completed as of May
	no. of monuments monitored Re	eg. Office																		
		eg. Office	37					+												3rd & 4th Quarter
	Casecnan Protected Landscape	2						070/												
	no. of Municipalities coordinated C. no. of monuments installed/no. of corners of	Dupax	3 133	14	3 53	2 2	4%	67%												Maria Aurora & Dipaculao, Aurora - NTP issued on March 24, 2022 (Duration - 7 month
	no. of signages installed		395	38 1	67	8 8	5%													
	no. of monuments monitored         Re           no. of monuments surveyed - IVAS         Re	eg. Office eg. Office	133																	3rd & 4th Qtr Target
		eg. Onice																		
	Salinas Natural Monument	Aritao	<b>├───</b>																	
	no. of signages installed	Απαυ	20	4	10	20		100%												accomplished on May 3
	no. of monuments monitored and maintained		126	12	59 1	6 <u>122</u> 9 49														- 2 monuments are for replacement
	no. of signages monitored and maintained		07	0	32	9 49	20%	/3%												-10 signages were damaged & for replacement
urvey & Registration of PA Occupants		eg. Total	18	2	7	-														
	Ca	eg. Office agavan	3			-														4th qtr target ( on-going survey of farmlot in bar. Sta. Ma
		agayan C. Aparri				-														
		PIPLS MPL				-										<u>                                     </u>				+
		P. Sub Office				-														
	N.	Vizcaya	<u>├───</u>			-														Actual survey is on-going (interview of HH heads; pos
	CPL	C. Dupax	15	2	7	2 8	29%	53%												stickers; farmlot visitation/verification; verification of p
			<b>⊢</b>																	occupancy)
A Management Planning																				
A. Biodiversity Assessment and Monitoring Syst	tem for Terrestial PA																			
-Flora and Fauna Monitoring	flora & fauna monitoring conducted w/in the 2 To	otal		4	4	1 2	36%	59%												+
	-	atanes	·····	т 	т 	·	50%	53%				<u> </u>				<u> </u>				<u>+</u>
	Ca	agayan	1	1	1	1 1	100%	100%					-		-					June and October target
		st District C. Aparri	1	1	1	1 1	100%	100%								<u>                                     </u>				+
	N.	Vizcaya	2	2	2 0.4	5 1	23%													1
		C. Dupax	·			_		<u> </u> ]								<u>                                     </u>				Report for dry season submitted to PENRO on June
		C. Aritao	1	1	1 0.2		20%	1 1												2022
	BHNP QPL QU	P. Sub.Office		1	1 0.2	5 0.35	25%	35%								<u>                                     </u>				Monitoring and assessment of established 2 hectares
			·	-																
Preparation or updating of PA mgt. Plans		eg. Total	3	3	3 0.3	1 1	10%	37%												+
	BPLS(213,578) Ba	eg. Office atanes	1	1	1 0.1	5 1	15%	50%												Posting on the hiring of the assisting professional still o
		Vizcaya	2	2	2 0.1		8%									<u> </u>				
																				- S.O. issued
	CPL(86,246 has)	C. Dupax		1	1 0.1	0 0.50	10%	50%												- Data inventory (result of BAMS) consolidated - Workshop with the Bugkalot/llongot tribe conducted on
					1 0.0	6 0.12	6%	12%												- Workshop with the Bugkalot/llongot tribe conducted on      - Created TWG among PAMB members
	SNM(5 996 bas)	C. Aritao	1	11		0 0 0 0 0														
A Habitat Protection	SNM(5,996 has)	C. Aritao	1	1	. 0.0	0 0.12	070	12/0												- Coordinated w/ the members of the TWG identified

		Office/PENRO/CENRO	PH	HYSICAL TAR	GET	Р	HYSICAL ACC	OMPLISHME	NT		% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET UTILIZATION	
P/A/P	PERFORMANCE INDICATORS	/Cong. District	Annual	This Mo.	To Date	This Month	To Date	% This	% To Date	ALLOTMENT	RELEASED Released/ Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot. Disb./Obli.	- Remarks
	BPLS	Batanes	2		1		1	Wonth	50%										2nd semester BMS will be conducted on July 5-15, 2022
		Cagayan 1st District	6	3	3	1	3	33%	50%										
		C. Aparri	4	2	2	-	2		50%										
	PIPLS		2	1	1		1		50% 50%										
	PPLS	3rd District P. Sub Office	2	1	1	1	1	100%	50%										June Target
		Isabela	4		2	1	2	50%	50%										
	TWNP	1st District C. Cabagan	4	-	2	1	2	50% 100%											April - coordination and photo documentation method, field
	NSMNP	C. Palanan	2		1	0.50	1		50%										May - Conducted BMS with report submitted at brgy Dila
	SNM		2	-	3	0.50	1.00		50%										- Report submitted to PENRO on June 14, 2022
	CPL	C. Dupax P. Sub Office	2		1	0.20													Endorsed with PAMB Resolution To be presented to PAMB Meeting on June 22
		Quirino	2		1	1	1	100%											To be presented to 174WB weeking on ounce 22
B. PA Management Zones and Buffer Zone	length of PA Mgt zones delineated on the	N. Vizcaya																	materials for the production of monuments/markers was a
	SNM	C. Aritao	42	7	21	21	21	100%	50%										- Strict Protection were dlineated & demarcated on thje gr
C. Communication, Education and Public																			
reness (CEPA)	no. of Communication Plan prepared	Cagayan	1																4th Qtr Target
	MPI	Cagayan 1st District Aparri	1																data gathering of respondent for the survey, KAP conduc
			1																
		Reg. Total	18	7	13			0.50/	0.5%										2 administrative signages installed at Sabtang on June 9
		Batanes	8	3	8		2	25%											with report submitted to the Regional Office on June 20, Advocacy Bill Board/ Signages: a) Procurement of advo
		Quirino	10	4	10	10	10	100%	100%										Auvocacy Bill Board/ Signages: a) Procurement of advo
	No. of CEPA materials developed/produced and distributed/disseminated (print, video, etc)	Reg. Total	4,785	1,750	2,325		75		2%										
	flyers produced and distributed (no.) - BPLS	Batanes	200		-														BPLS flyers for finalization
		Cagayan 1st District	3						<b> </b>										4th Qtr Target
		C. Aparri	2																
	video documentation produced(no.) flagship campaign developed (no.) - mascot	PIPLS BW-WFR							<u> </u>										flagship species (cloud rat)
		3rd District																	
	video documentation produced(no.) - PPLS	P. Sub Office Isabela	4,503	1,750	2,250		-												
		1st District	3,002	1,500	1,500	1,750		117%	58%										
	TWNP video documentation (no.)	C. Cabagan	1,501 1		750	/50	750	100%	50%										4th Qtr Target
																			April - on going conceptualization. May - data gathering, conceptu
	print materials produced & distributed (no.)		1,500	750	750	750	750	100%	50%										of IEC
																			materials. June -Printed 750 copies of RSCIG (Regional S Communication & Initiative Group) printed 1000 copies of brochures re: Wildlife Ac
	FSNP video documentation (no.)	C. Naguilian	1,501	750	750	1,000	1,000	133%	67%										printed 1000 copies of brochures re: Wildlife Ac 4th Qtr Target
	print materials produced & distributed (no.)		1,500	750	750	1,000	1,000	133%	67%										
	NSMNP	2nd District C.Palanan	1,501	250	750														
	video documentation (no.)		1				4 0 0 0	4000/	070/										May - posted on Philgeps for printing
	print materials produced & distributed (no.) video documentation produced(no.)	N. Vizcaya	1,500		750	1,000	0.20		67% 5%										printed 1000 brochures about PA 4th Qtr Target
	SNM	C. Aritao C. Dupax	1	-	-	0.10	0.10 0.20		10% 10%										- Drafting of script is on-going
		CPL		-	-		0.10		10%										- Script reviewed & approved
	BHNP	DWFR P. Sub Office	1		-	0.35	0.10		10% 35%										- Drafted story board & script for review & approval
	IEC material (calendars) produced and	Quirino	75		75	0.00	75		100%										
	distributed (no.) - QPL		10						10070										
. Capacity Building	Capacity building conducted/ participated by the	Reg. Total	4	-	-	0.25			6%										4th Qtr Target
	BHNP, CPL, SNM SNM	N. Vizcaya C. Aritao	4	-	-	0.25	0.25		6%										4th Qtr Target
		C. Dupax	2		-		-												
	CPL DWFR		1		-		-												
	BHNP	P. Sub Office	1	+	-	0.25	0.25		25%										
C. PAMB Meetings	No. PAMB meetings w/minutes of meetings	Reg. Total	52	1	26	14	34	52%	65%										
	endorsed to Sec thru BMB (no. of meetings)	Reg. Office	52	1	20	14	54	5270	007/0										
		Neg. Onice																	a. Conducted 2nd Qtr Regular PAMB meeting of April 21,
		Deterror				1.54	2	770/	750/										with minutes of the meeting forwarded to the Regional Of
	BPLS-213758 ha	Balanes	4		2	1.54	3	77%	75%										b. Conducted Special PAMB meeting on May 27, 2022 w
				,				750/	000/										minutes submitted to the Regional Office on June 24, 202
		Cagayan 1st District	16	1	8	6	11	/5%	69%										
	8,955 ha + 6,992 ha = 15947	C. Aparri	12		6	4	8	67% 100%	67% 50%										2 BWWFR, 1MPL,2 PIPLS
		BWFR -WW			2		2	100%	50%										
	3,344 ha 8,048.57 ha	MPL PIPLS	4		2		-												
		3rd District			2	1	-						1						
	PPLS-118,653.60 ha	P. Sub Office Isabela	4		2	2	3	100% 17%					+						
		1st District	8	-	4	1	3	25%	38%				1						
	TWNP-6,509.38 ha FSNP-819 ha	C. Cabagan C. Naquilian	4	_	2	1	2	50%	50% 25%										
		2nd District	+		-	1	2												
	NSMNP-359,486 ha	C. Palanan N. Vizcaya	4	-	2	4	2 13	50%	50% 80%				+						
			4		2	1	3	50%	75%										March 4, 2022
	SNM-5,966.05 ha				· ·	-	^				1		1						
	CPL-86,246.77 ha	C. Dupax	8	-	4	2	6	50% 50% 50%	50%										March 3, 2022 March 3 & 25, 2022

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO	PHYSICAL TARG	GET	PHYSIC	AL ACCOMPLIS		ALLOTMENT	RELEASED	% (Amt. Released/		OBLIGATION			DISBURSEMENT		% BUDGET UTILIZATIO	N Remarks
FIME	PERFORMANCE INDICATORS	/Cong. District An	nnual This Mo.	To Date T	This Month To	Date % Thi Mont	s % To Dat		RELEASED	Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot. Disb./	
	QPL-175,943.61 ha	a Quirino	4	2	1		60% 50	%										PAMB meeting conducted on March 8, 2022 May 31, 2
	No. of approved PAMB Resolutions	Reg. Total	81 6	41	27	124 6	6% 153	%										
		Reg. Office																
	BPLS-213758 ha	a Batanes Cagayan 1st District	20 19 1	8	14	40 28 12	200 27% 147											
		1st District C. Aparri	15 -	9	14	27 15	6% 180	%										BWWFR (10); MPL (5); PIPLS (12)
	8,955 ha 3,344 ha	BWFR - WWFR	5	3	3	10 10	0% 200 3% 100	%										
	8,048.57 ha	PIPLS	5	3	7		3% 240											
		3rd District																the PAMB meeting was discontinued due to the clamo
	PPLS-118,653.60 ha	a P. Sub Office	4 1	2		1	25	%										members for face to face meeting, and that the lined up were not tackled which need to be approved and endo
		Isabela	16 -	8		19	119	%										the PAMB members thru resolution.
	TWNP-6,509.38 ha	1st District	8 -	4		8	100	%										
	FSNP-819 ha	a C. Naguilian	4	2		2	150 50											
	NSMNP-359,486 ha	2nd District a C. Palanan	8	4		11	138	%										
	SNM-5,966.05 ha	N. Vizcaya a C. Aritao	16 4 4 1	9	11		2% 188 0% 200											
	CPL-86,246.77 ha	C. Dupax	8 2	4	8	18 20	0% 225	%										
	DWFR-424.8 ha	a	4 1	2	2		0% 225	%										
	BHNP-13.01 ha QPL-175,943.61 ha		4 1 10 1	2	2	4	100 0% 70											- draft resolution for review & finalization
	Program and impact monitoring conducted w/																	
n Program and Impact Monitoring *to be conducted semi-ann	report submitted to BMB (no.)	Reg. Total	16 -	8	5	8 6	57% 50	%										
to be conducted semi-ann per BMBTB 2014		Reg. Office																
	BPLS	S Batanes	2	1		1	50											2nd semester impact monitoring report is scheduled or 2022
		Cagayan 1st District	4 -	2	2	2 10	0% 50	%										June & November Target
	PIPLS	1st District C. Aparri 3rd District	2	1	1	1 10	0% 50	%										SES and TRAM
	PPLS	S P.Sub office	2	1	1	1 10	0% 50	%										
		P. Office Isabela	1A 6 -	3	3		0% 50											June - First semester report submitted to RO on June 2
	TWN	1st District P C.Cabagan	4 -	2	2		0% 50 0% 50	%										
	FSN	P C. Naguilian 2nd District	2	1	1		0% 50											
	NSMNF	P C.Palanan	2	1	1	1 10	0% 50	%										
	DWFF		2	1	0.36	1.00 3	6% 50											Endorsed with PAMB Resolution
	QPI	L Quirino	2	1		1	50	%										submitted 1st Semester report of ecotorism impact mo
	Facilities maintained (no and type w/ before &	Total	18 17	17	13	45 7	25% 252	0/										
	after pic)		10 17	17	10													Procurement of materials on-going
	View deck-Itbayat & Pavulawan access trail Sabtang - BPLS	S Batanes	2 1	1		0.40	20	%										
		Cagayan	4 4	4	4	4 10	0% 100	%										(1) Pasalubong Center, Uyugan-BPLS (.20 Accomp.)
	(look-out tower, multi-purpose hall) - PIPLS	1st District S C. Aparri	2 2	2	2	2 10	0% 100	%										
	(view deck, kiosk)- PPLS	3rd District	2 2	2	2		0% 100											
		Isabela	6 6	6	6		100 100 100	%										
	PA Office & Ticketing Booth - TWNF PA Office & Info Center - NSMNF	1st District P C. Cabagan	2 2	2	2		0% 100	%										
	PA Office & Info Center - NSMN PA Office & Steps stairs - FSN	P C. Palanan P C. Naguilian	2 2 2 2	2	2	2 10	0% 100 0% 100	%										
	Picnic Hut, Info Center,Foot Path Trail, Comfor	N. Vizcaya																
	Room- DWFF	R C. Dupax	4 4	4	0.76	0.93 1	9% 23	%										submitted to PENRO on June 22, 2022 Decime (c) otob plane for the other improvements are The following were the activities conducted: Plastering
	visitors info. Center & convenience store QPI	L Quirino	2 2	2	2	2 10	0% 100	%										concrete fence is completed and painting is on going;
		<u> </u>		<u> </u>														inside and outside the facilities
tion of Ecotourism Management Plar	no. of Ecotourism Mgt Plan prepared	Reg. Total	1 1	1		-												
aluation	EMP endorsed by REC & approved by PAMB	Reg. Office	1 1	1		-								<u> </u>				- target until 4th Qtr.
e assessment	endorsed to BMB (no.)	N. Vizcaya		'														
urism mgt. planning	EMP reviewed and endorsed to RO (no.) draft EMP prepared and endorsed to PENRO	PENRO C. Aritao	1 1	1	0.12	- 0.20 1	2% 20	%										- target until 4th Qtr. created TWG
	no. of facilities invetoried w/ report submitted to	SNM 5,996 ha		· · ·														
y of Existing Facilities	BMB		40					0/										
		Reg. Total RO based Fund (Batanes	13 - s, Cagayan, Quirino)	-	1.55	3.98 #D		%										- 4th Qtr. Target
		Reg. Office	13	-		- #D		~										2nd qtr. Inventory report submitted to the RO through
		S Batanes	1	-	0.25		V/0! 50	%										dated June 20, 2022 released on June 21, 2022
		Cagayan C.Aparri	3	-		- #D - #D	V/0!											4th Qtr Target 151 facilities (PIPLS)
		PIPLS BWWFR	1	-		- #D - #D	V/0! V/0!											
	) וחת	MPL S P. Sub Office	1	-		- #D	V/0!											
	QPI	L Quirino	1	-		1 #D	V/0! 100											
		Isabela	3	-		- #D		/0!										
	TWN	P C. Cabagan	1	-		- #D - #D	V/0!											
	FSN	P C. Naguilian	1	-	4.00	- #D	V/0!	0/										
		N. Vizcaya C. Aritao	4 -	-	1.30 0.38	2.48 #D 0 #D		%	1									- Briefed the team members

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO	оРН	IYSICAL TAR	GET	PH	IYSICAL ACCO		ALLOTME	NT RELEASED	% (Amt. Released/		OBLIGATION			DISBURSEMENT		% BUDGET	UTILIZATION	– Remarks
		/Cong. District	Annual	This Mo.	To Date	This Month		wonth	To Date	NELEROED	Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	
	BHNP	P. Sub Office C. Dupax	1	-	-	0.42	1 1.35		71% 68%											Refinement of the report submitted report of the 222 facilities in the 3 barangays of
		CPL DWFF			-	0.06	0.35	#DIV/0! #DIV/0!	35% 100%											-Coordination & courtesy call to the MLGUs and BLGUs Endorsed with PAMB Resolution
		DWFF	1		-	0.44	1	#UIV/U!	100 %											
Inventory of A & D lands, property and private ats	statistics and area coverage of A &D , property and private rights w/ report submitted to BMB	Reg. Total	13	1	1	1.35	1.93	135%	15%											- 4th Qtr Target
		RO based Fund (B	Ba 6	1	1		0.25		4%											Report on Ground Truthing submitted to the Office of the PEI
		Batanes	1		-	0.25	0.50		50%											Officer on June 6, 2022
		Cagayan C.Aparri	4 3		-		-													4th Quarter Target
		PIPLS BWWFF			-		-													
		P. Sub Office	L 1		-		-													
		Quirino	1	1	1	1.00	- 1		100%											Submitted on June 8, 2022
		Isabela	3		-		-													
	TWNP NSMNP		1		-		-													
	FSNP		1	-	-	1.35	- 1.68		42%											
	SNM	C. Aritao	1		-	0.38	0.42		42%											- Briefed the team members
	BHNP	P. Sub Office C. Dupax	2	-	-	0.51 0.46	0.46		80% 23%											- SO and communication letters issued
		CPL DWFF			-	0.29	0.29		29% 17%											-Coordination & courtesy call to the MLGUs and BLGUs On-going preparation of maps
. Inventory of tenurial instruments, contracts, reement, and issuance of permits for resource	Number, area coverage, and status of contracts, agreements and tenure issuances w/ recommendations for renewal or non-renewal of	Reg. Total	13	-	-	1.15	2.22		17%											- 4th Qtr. Target
e within PA	tenure for contracts/ agreements that will be expire soon (no. of report submitted to BMB)	RO based Fund																		
		(Batanes, Cagayan, Quirino)	6		-		-													
		Cagayan, Quirino) Batanes	/ 1		-	0.25	0.50		50%											Report on Ground Truthing submitted to the Office of the PENF
	QPL	Qui /Nagtipunan	1		-		-													4th Quarter Target
	PIPLS, PPLS, BWWFR, MPL	C.Aparri PIPLS	3		-		-													
		BWWFF	R 1		-		-													
	PPLS	MPL P. Sub Office			-		-													
	TWNP	Isabela C. Cabagan	3		-		0.25		8% 25%											- inventory of ISF holders
	NSMNP FSNP	C. Palanan	1		-		-													
		N. Vizcaya	4	-	-	1.15	1.97		49%											
	SNM BHNP	P. Sub Office	1		-	0.38	0.42		42% 76%											- Briefed the team members Preparation of report is on-going
		C. Dupax CPL		-	-	0.30	0.79 0.30		40% 30%											-Coordination & courtesy call to the MLGUs and BLGUs
		DWFF	R 1		-		0.49		49%											Interview of owners to be conducted on July
. Management of Integrated PA Fund	Fees, Income collected and fund accessed/	Reg. Total	44	11	22	6	12	27%	27%											
	utilized under PA RIA(75% ) and IPAF-		4	1	22	0	12	2170	2170											
	SAGF(25%) with report submitted to BMB	Reg. Office	4	1	2															
		Batanes	4	1	2		1	= = = = = = = = = = = = = = = = = = = =	25%											Submitted every 5th day following the end of the quarter
uarterly reports submitted to BMB	PIPLS	Cagayan C. Aparri	8	2	4	2	4	50% 50%	50% 50%											
uarterly reports submitted to RO uarterly reports submitted to PENRO	PPLS	P.Sub office Isabela	4		2	1	2	50% 33%	50% 33%											no collection due to pandemic
	TWNP FSNP	C.Cabagan	4	1	2	1	2	50%	50%											
	NSMNP	C.Palanan	4		2	1	2	50% 33%	50% 25%											
	BHNP		4	1	2	1	2	50%	50%											
	CPL DWFR	C. Dupax	4		2	1	1	50%	25%											no collection for the quarter
	QPL	Quirino	4	1	2															
	Fees and income collected and deposited																			
	(amount in Php)	Reg. Total	879,000	74,783	430,497	257,214	2,181,930	60%	248%											
																				High collection is from demand due of SMART Telecommunications Inc.
	BPLS	Batanes	20,000	1,700	10,000	10,900	960,069	109%	4800%											the payment of PA user's fee issued last year and was settled on Feb. 1 2022.
		Cagayan 1st District	70,000	6,000	34,000	177,870	530,300	523%	758%											
	PIPLS	C. Aparri	35,000	3,000	17,000	177,870	530,300	1046%	1515%											
		3rd District P.Sub office	35,000	3,000	17,000															no collection due to pandemic
		Isabela 1st District	180,000 80,000	16,334 8,000	82,000	68,444 67.844	- 355,121 342,853	83% 212%	197% 429%											
	TWNP	C.Cabagan C. Naguilian	30,000	3,000	12,000	67,844	342,853	565%	1143%											- entrance fee and picnic shed rental
		2nd District							400/											
	NSMNP	C.Palanan N. Vizcaya	100,000 609,000	8,334 50,749	50,000 304,497	600	12,268 336,440	1%	12% 55%											
	BHNP	P. Sub Office		25,208	151,249		154,940		51%											- CATV - Jan. to March - Demand letter for payment was sent to Smart & Globe
	CPL	C. Dupax C. Dupax	181,500 125,000	15,125 10,416	90,750 62,498		181,500		100%											- Demand letter for payment was sent to Smart & Globe     - Paid at the PENRO Cashier last April 5, 2022 with OR #     - Prepared demand of payment
	QPL	Quirino	123,000	10,410	02,430															

			P	HYSICAL TAR	GET	Pł	HYSICAL ACC	OMPLISHMEN	NT		% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET UTILIZATION	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	0 Annual	This Mo.	1	This Month	1	% This	% To Date	ALLOTMENT	RELEASED Released/ Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot. Disb./Obli.	– Remarks
ave Assessment and Classification	caves assessed w/ recommended classification	Reg. Total	14	-		0	7	Month	50%										- 4th Qtr. Target
		Cagayan	2	-	-	, °	1		50%										
	MPL	1st District C. Aparri	1		-		- 1		100%										cave assessed report writing on-going
	Bassig Cave 1&2, Alejandro Malanos Cave De	3rd District			-		-												
	san Roque Cave(2021) PPLS 1 (2022)	P.Sub Office	1		-		-												
		Isabela 2nd District	1		-		-												
	Bisag Cave- Palanan   Dipalale Cave - NSMNP outisde Pas	C. Palanan N. Vizcava	1	_	-	0.09	- 5.94		59%										Conducted reconnaissance survey to the 10 caves as of
	Duminding Cave, Dinteg Cave, Comon Historical																		- S.O. prepared re: creation of Team
	Cave	C. Aritao	3				1.65		55%										- Meeting conducted/cordinated with LGUs & other NGO/ offices /stakeholders involved for the evaluation
	Catawaran Cave, Pa-o Cave, Capisaan Cave																		- Pre-assessment - Feb. 21, 2022 - Attended inter-agency meeting on Feb. 21, 2022
	(reassessement - OP)	C. Dupax	3			0.09	1.89		63%										- Reconnaisance survey for Catarawan & Pao Caves - Mar 12-13, 2022
	Comonal Cave, Cabuan Cave, Ocapon Cave and Tiblac Cave	P. Sub Office	4				2.40		60%										
		Quirino																	- Issued S.O. re: Creation of Team
																			the composite team was already conducted the cave
	Sto. Nino Cave	C. Nagtipunar	n 1																assessment to Sto. Niño cave on May 12-13, 2022. The result the classification will be presented to PAMB on 3rd Qtr Meetin
Preparation of site mgt plans for classified caves	cave mgt. plans prepared and endorsed to BMB (no. )	Reg. Total	10	10	10														4th Quarter Target
		Reg. Office Batanes																	
		Cagayan 3rd District	3	3	3														
	PPLS-Gumahung, Daffung 1 and 2 (2021),	P. Sub Office	3	3	3														
	Bassig 1 & 2, Alijandrino Malalanos Cave	Isabela	5	5	5														
	TWNP-Rusod Cave - So.Magoli, Antagan,	1st District	4	4	4														
	Tumauini   Sinippil Cave, Tawatawa Cave	C. Cabagan	2	2	2														
	FSNP - Snake Cave - Sta. Victoria, Ilagan - 2021   Adventure , Sta. Catalina Cave	C. Nayullan	2	2	2														
	NSMNP - Magsinaraw Cave - Didadungan,	2nd District																	
	Palanan & Aguinaldo Cave - Maligaya, Palanan   Bisag Cave	C. Palanan	1	1	1														contract of technical writer were already posted on philgeps for bidding
	•	Quirino	2	2	2														
	Saluguisog Cave, Busibus Cave	C Nagtinung		2	2														conducted the formulation of Cave Mgt. Plan of Busibus Cave the result will be presented to PAMB on May 31, 2022 schedul
	Saluguisog Cave, Busibus Cave	C. Nagtipunar		2	2														2nd Qtr meeting while the formulation of the Saluguisug plan is scheduled on August 2022
Implementation of site mgt. plans for classified cave	TA provided in the implementation of motional	Reg. Total	15	15	- 15	0.25	0.50	2%	3%										
		Reg. Office				0.20	0.00	270											
	Turongan Cave	Batanes	1	1	1														Conducted consultation meeting with LGU Sabtang re: creation of MCC on April 28, 2022 with report submitted on May 6, 202
		Cagavan	8	8	8														
	Lovers Cave 2021 - Alab Cave	Cagayan 1st District C. Alcala	3	3	3														Preparation of IEC materials
	Mabangug, Ar-aro Cave	C. Aparri 2nd District	2	2	2														
	Namilagan Cave 2021, Dakalawek	C.S. Mira	1	1	1														MOA reviewed on April 12, 2022
		C. Solana 3rd District	1	1	1														Finalization of MOA for signature of LGU
	PPLS-Gumahung, Daffung 1 and 2	P. Sub Office Isabela	3	3	3														
	WNP-Rusod Cave - So.Magoli, Antagan, Tumauini	1st District C. Cabagan	2	2	2														Coordination and linkaging, surveillance & patrolling, training
	FSNP - Snake Cave - Sta. Victoria, Ilagan	C. Naguilian 2nd District	1	1	1														
																			with the LGU on the schedule of presentation of mgt. plan.
	NSMNP - Magsinaraw Cave, Aguinaldo Cave	C. Palanan	2	2	2														Presented the
		N. Vizcaya	1	1	1	0.25	0.50	25%	50%										
	Capisaan Cave- Kasibu (2021), Pengalabinan Cave (2022)	C. Dupax	1	1	1	0.25	0.50	25%	50%										Quarterly Report submitted to PENRO
		Quirino	1	1	1														
	QPL-Diandian Cave, Wasid	C. Nagtipunar	n 1	1	1														Continuing activity. They coordinated with the community regarding the technical assistance provided by this office. The
																			PR, ORS & S.O. were already submitted
13. Conservation of Inlands/wetlands		Reg. Total Batanes	1	-	1														
		Isabela 1st District																	
		C.Cabagan	1		1		0.15		15%										- site visit/ reconnaisance, March- perimeter survey
Assessment and profiling of priority inland wetlands		Reg. Total	1		2														
		Isabela 1st District																	
	Sto.Puraw, Dalag, Tumauini - outside PA		1		2														Site visit/ reconnaisance
Preparation of Site Management Plan	management plan prepared(no.)	Reg. Total	1	-	1														
		Batanes Isabela																	
	Blue River , Antagan, Tumauini - TWNP	1st District C.Cabagan'	1		1														Coordination with LGU Tumauini and site visit
Implementation of Site Management Plan	inland wetland mgt. plan implemented w/	Reg. Total	2	2	2	0.15	0.45	8%	23%										
	Dibulen & Katayungan Lakes	Batanes		1		0.15			45%										Survey and lay-outing of buffer zone conducted on June 7-8,
	I	Isabela	1	1	1		1												I

			P	HYSICAL TAR	GET	Р	PHYSICAL AC	COMPLISHME	ENT		% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET UTILIZATION	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	Annual	-	1	-	h To Date	0/ <b>T</b> his	% To Date	ALLOTMENT	RELEASED Released/ Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot. Disb./Obli.	– Remarks
								Month											
	So. Cambri, Calamagui Sur, Sta. Maria	C. Cabagan	1	1	1														#######################################
14. Urban Biodiversity Conservation 1. Urban Biodiversity Assessment	no. of green spaces/parks assessed	Reg. Total Isabela	1	1	1														
*composite team from PENRO, CENRO and		Reg. Office																	
7. Protected Area Management Office (PAMO)		Reg. Total																	
7.1 Hiring of PAMO Staff	no. of PAMO staff hired	Reg. Total Reg. Office Batanes	36	36	36	36	36												
	BPLS	Batanes	5	5 5 2 2		5 5 2 2	5 5 2 2	5 100% 2 100%	100%										
		Cagayan 1st District	3	9	3 3	3 3	3 3 9 9	3 100% ) 100%											
	PIPLS		3	3	3	3	3 3	100%											
			2	2	1	2	2 2	100% 100%											
	PPLS	3rd District P. Sub Office	6	6	6	6	6	i 100%											
			4	1	2	4		2 100% 100%	100%										
		Isabela 1st District	12		. =			2 100%	5 100%										
	TWNF	C. Cabagan	6	6 6	6	6	<u>6</u> 6 6	i 100% i 100%	b 100% b 100%										
	NSMNF	C. Palanan	6	6	6	6	6	<u>i 100%</u>											
		NI Vizoour	4		2		г	100/0	100%										
	SNM	N. Vizcaya C. Aritao	10		10	10	) 10 3 3	100%	5 100%										
		C Duran	2	2 2	2	2	2 2	100% 100%	100%										
	CPL	. C. Dupax	2	2 2	2	2	2 2	5 100% 2 100%	100%										
	BHNF	P. Sub Office	2	2 2	2	2	3 3 2 2 1	100% 100% 100%	100%										
			1	1	1	1		100%											
Procurement of RTK for PA Boundary	RTK procured (no.)	Reg. Office	1	1	1														
Demarcation Procurement of Watercraft/Motorboat for PA		Reg. Office	1	1	1														
Habitat Protection																			
Procurement of TSE Laptop Digital Camera w/ Zoom Lense & Tripod	TSE procured(no.)	Reg. Total Reg. Office	29 4	_	29 4	3	3 12												
Digital Camera w/ Zoom Lense & Tripod Spotting Scope	BPLS	Batanes Cagayan 1st District	3	-	3	3	3 3	100%	5 100%										
	PIPLS	C. Aparri	3	}	3														
	PPLS		3	}	3														
		Isabela 1st District	7		7	-													
	TWFR NSMNF	C. Palanan	3		3														
	SNM		3	}	3		3	}	100% 100%										
	CPL BHNF	C. Dupax P. Sub Office		}	3		3	}	100% 100%										
Procurement of Laptop	laptop procured(no.)	Reg. Total Reg. Office	12	2	12	1	6	8%	50%										2nd Qtr Target
	BPLS	Batanes	4	•	4	1	1	100%	5 100%										Item delivered on May 25, 2022 (unreported due to submission cut-off)
		Cagayan 1st District	2		2		2		100%										
	PIPLS	C. Aparri	- 1		1		1		100%										
	PPLS	3rd District P. Sub Office Isabela	1		1		1		100%										
	TWFR	1st District	1		2														
	NSMNF		1		1			1	100%										
	SNM CPI	C. Aritao	1		1		1		100%										
		C. Dupax P. Sub Office	1		1		1		100% 100%										
Procurement of Digital Camera w/ Zoom Lense &	Digital Camera w/ Zoom Lense & Tripod	Reg. Total Reg. Office Batanes	8	-	8	3	6	38%	5 75%										
	BPLS	Batanes Cagavan	1	2 -	1	1		100%	5 100% 5 100%										Delivered on June 8, 2022 posted
		1st District	1		1	1			5 100%										
		Cagayan 1st District C. Aparri 3rd District P. Sub Office Isabela 1st District	1						100%										
		Isabela 1st District	2		2		-		10070										
	I WFR NSMNF	C. Cabagan C. Palanan	1		1		-	-											
	NMN SMIT	N. Vizcaya C. Aritao	3	;	3		3	3	100% 100%										
	CPL RHNE	N. Vizcaya C. Aritao C. Dupax P. Sub Office	1		1		1		100%										
Procurement of Spotting Scope				)			1	1	33%										2nd Qtr Target
	RDI C	Reg. Total Reg. Office Batanes	1			1		100%											Delivered on June 6, 2022
L	DFLC	Datanoo	1 1	1	1 1	1 1		100/0	100/0	1	L L	1	<u> </u>		1		1	1 1	

			PI	IYSICAL TAR	GET	Р	PHYSICAL ACC	COMPLISHME	INT			% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET	UTILIZATION	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	0 Annual	Т	1	1	n To Date	0/ This	% To Date	ALLOTMENT	RELEASED	Released/ Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	- Remarks
		Cagayan	2		2		-	Month	70 TO Dute						10 5410			10 5410		5100 # 0 0 11	for delivery
	PIPI S	Cagayan 1st District S C. Aparri	1		1		-														
		3rd District	' 																		
		S P. Sub Office Isabela	3		3		-														
	TWFF	1st District C. Cabagan	1		1		_														
		P C. Palanan	2		2		-		4000												-
	SNN	N. Vizcaya I C. Aritao	3		3		3		100%												
	CPL	C. Dupax P P. Sub Office	1		1		1		100%	b											
		P. Sub Office			1		1		100%												
B 2. Wildlife Resources Conservation Sub-Progr	ram						-	-	-												
B. 2.1 Protection and Conservation of Wildlife		Reg. Total					-	-	-	3,214,000.00		100%	696,531.14	695,264.36			704,112.14	977,280.92	43.30%	70.22%	0%
		Reg. Office Batanes					-	-	-	1,114,000.00		100% 100%	482,686.64 10,770.00	253,231.36 90,505.00			342,805.85 30,855.00		66.06% 48.93%	73.59% 41.10%	0%
		Cagayan					-	-	-	729,000.00		100%	115,640.00	154,200.00			152,572.00		37.02%	73.85%	0%
		Isabela					-	-	-	927,000.00	927,000.00	100%	87,434.50	156,778.00	244,212.50	16,975.00	137,329.29	154,304.29	26.34%	63.18%	0%
		N. Vizcaya Quirino					-	-	-	237,000.00	237,000.00	100%		40,550.00	40,550.00		40,550.00	40,550.00	17.11%	100.00%	
		Quirino					-	-	-	237,000.00	237,000.00	100%		40,000.00	40,550.00		40,000.00	40,550.00	17.11%	100.00%	
1. Conservation of Threathened Species																					
B. Population & habitat monitoring and protection of priority threatened species																					
	population survey/monitoring conducted with reports submitted to BMB (no.)	Reg. Total	12	3	6	2	5	33%	42%	, D											
	ויפאטינא אטאוווווופט נט אואש (ווס.)	Cagayan	4	1	2	1	2	50%													
Consolidated monitoring report submitted to BMB, indicating the ff:	Mt. Hamut, Baliuag, Peñablanca	3rd District P. Sub Office	1	1	2	1	2	50%	50%												
- Number of Philippine Eagle observed/no. of	וווויייייייייייייייייייייייייייייייייי		4	4	~ ~	4	2	50%													
sightings per specific location		Isabela	4	1	2	1	2	50%	50%												
- Number of nesting sites/breeding pairs     - Status and no. of habitat sites outside Pas		1st District		-	-	-	-			,											
managed through various approaches	Dinapigue	e C. Palanan	4	1	2	1	2	50%	50%	0											
- Status and no. of habitat sites outside Pas managed through various approaches		Quirino	4	1	2		1		25%	Ď											
(to include coordinates & geotagged photos)		C. Nagtipunan	n 4	1	2		1		25%	, D											
b.2 Marine Turtles Consolidated activity/monitoring report, indicating	population survey/monitoring conducted with	Reg. Total Batanes	16	4	8	3	9	38% 50%													2nd qtr. report submitted on June 13, 2022
the ff. information, submitted to BMB:		Cagayan	8	2	4	1	5	25%													
- Number of turtles rescued, rehabilitated, tagged and released		1st District																			
- Supporting documents:		C. Aparri	4	1	2		3		75%	, b											
Accomplished Turtle Tagging Data Sheets, Photo-documentation		2nd District C. S. Mira	1	1	2	1	2	50%	50%												
- Number of nesting sites monitored/managed		lsabela	4	1	2	1	2	50%													
- Number of hatchery established/managed - CEPA activities conducted	Dinapigue	2nd District e C. Palanan	4	1	2	1	2	50%	50%	6											
b.4 Philippine Crocodile Consolidated activity/monitoring report, indicating	population survey/monitoring conducted with	Isabela	4	1	2	1	2	50%	50%	Ď											
the ff. information, submitted to BMB:		2nd District																			coordination with the MENRO of San Mariano & monitoring of
- Number of crocodile sighted or population		C. Naguilian	4	1	2	1	2	50%	50%	, D											crocodiles conducted to different sites w/in Disulap &
estimate per site																					Catallangan river, San Mariano, Isa June - monitoring report submitted dated June 20, 2022
- Number of crocodile rescued - moniroting report per farm w/ attached inventory																					
of captive crocodiles																					
		Reg. Total	8	2	4	2	4	50%	50%	,											
Consolidated reports, including photo-documentation submitted to BMB:		Cagayan P. Sub Office		1 1		1		50%	50%												
- population count(no.)		Quirino					2														
- CEPA activities conducted - habitat managed		C. Nagtipunan	1 4	1	2	1	2	50%	50%	b	+ +										Reports were submitted on March 18, 2022 & June 27, 2022
b. 5 Asian Waterbird Census (AWC)	waterbird count conducted in migratory bird	Reg. Total	22	-	22		24	41%	109%												
b. 5 Asian Waterbird Census (AWC)	Diblulen Lake, Katayungan Lake, Ivana Beach	,		-		9	24	41/0	10976												Report on AWC submitted on March 24, 2022
	Hañib Creek, Chadpidan Lake, Diseb Lake Sayad Creek, Kavaywan Lake	, Batanes	8		8		8		100%												
	Jayau Jieek, Kavaywali Lakt	Cagayan	6		6		7		117%	Ď											
	Buguey Lagoon Wetland, Palaui Island PLS	1st District	- 2			+	3		150%												
	Pata-Namuac Brackish Water, Abulug Wetland	2nd District	-																		
		3rd District	2		2		2		100% 100%	Ď											
	Carague Lake	e C. Solana e P. Sub Offic	1		1		1		100% 100%	Ď											
		Isabela	8	-	8	9	9	113%	113%	Ď											
	Malasi I ake	1st. District e C. Cabagan	3	-	3	3	3	100% 100%			+										
	Divilacar	e C. Cabagan n C. Palanan	1		1	1	1	100%													
	Viga Wetland - Angadanan &Monterey Lagoon	3rd District						2000/	00000												
	Cauayar	n	1		1	2	2	200%	200%												
	Usol Small Water Impounding Dam - Jones &	4th District	<u> </u>		<u> </u>	-		4000/	40000	,											
	Magat Dam - Ramor	n 0. 3. ISIGIO	2		2	2	2	100%	100%	<sup>0</sup>											
	Baligui Small Water Impounding Dam & Sta	5th District P. Sub Offic	2	-	2	2	2	100%	100%	6	+ +										
											ļ ļ										
	consolidated AWC report submitted to BMB(no.)	Reg. Office	1								ļ ļ										

			PL	IYSICAL TAR	GET	р	HYSICAL ACC	OMPLISHME	NT			% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET UTILIZA	ATION	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	Annual	This Mo.	T	1	To Date	% This	% To Date	ALLOTMENT	RELEASED	Released/ Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date		isb./Obli.	Remarks
2. Management of Wildlife Rescue Centers (WRC)	RBB park and wildlife rescue center maintained	Reg. Office	1	1	1	1	1	Month 100%													
	(no.) quarterly status report submitted to BMB w/																				
*funds includes animal foods health)	attached specific reports as follows:		4	1	2	1	1	50%	25%												
	-report/s on rescued wild animals -report/s on animal releases(info on wildlife																				
	-Updated animal inventory including health statu -mortality/natality reports -wildlife disposition instruments/s & other WRC-	s																			
	-wildlife disposition instruments/s & other WRC- related reports																				
	related reports -Personal Protective Equipment (Scrub suit set, surgical masks, examination globes,rain boots,																				
	no. of WRC staff vaccinated (rabies, tetanus, he	pa)																			
3. Establishment/management of Critical Habitat (D b. Management of critical habitats	DAO 2007-02)	lsabela	1	1	4																
		1st District																			
	critical habitat managed (no.)	C. Cabagan (N		1	4																
	CHMP updated (no.)		1				0.20	#DIV/0!	20%												Coordination and linkaging, conducted focus group discussion.
-report on the implementation of CHMP	status report of Critical habitat Mgt Plan implementation (no.)		4	1	2	1	2	50%	50%												maintenance of facilities, waterbird monitoring, nursery maintenance
B. 3 Coastal and Marine Ecosystems Rehabilitat		Reg. Total Reg. Office								17,445,000.00 1,855,000.00				5,228,633.75 593,766.60	8,365,264.55 1,246,354.44		3,754,852.27 723,628.33			52.86% 59.26%	
		Batanes								4,300,000.00	4,300,000.00	100.0%	607,959.44	1,442,825.02	2,050,784.46	77,617.23	951,723.25	1,029,340.48	47.69% 5	50.19%	
		Cagayan Isabela								6,694,000.00 4,596,000.00				1,662,793.63 1,529,248.50	2,807,753.15 2,260,372.50		1,023,766.83 1,055,733.86	1,388,173.75 1,141,198.86		19.44% 50.49%	
A Marine D. L. L. L. M. Marine S. C.										-,000,000.00	4,000,000.00	100.0 /6	101,124.00	1,020,240.00	2,200,012.00	00,403.00	1,000,100.00	1,141,130.00		/0	
1. Marine Protected Area Management, Strengthen a. Monitoring of corals, mangroves, and seagras	s no. of PAs monitored with hecatares covered	Reg. Total	4	4	4	2.59			69%												
<ul> <li>Partnership bldg with SUCs/ institutions per PA for the joint conduct of assessment</li> </ul>	BPLS	Batanes Cagayan	1	1 2	1 2	0.59	0.75														June Target
<ul> <li>Inventory and Mapping of Coastal Habitats fro conduct of rapid survey on the provided habit</li> </ul>	om RS map	Cagayan 1st District C. Aparri	1	1	1	1	1	100%													
truthed per habitat: corals, mangroves,)		3rd District	· ·					10070	100 %												
seagrass)- hectarage of habitat extent - Baselining / Completion of baseline informatio	PPLS	P. Sub Office	1	1	1	1	1	100%	100%												
- Establishment of permanent monitoring blocks     - Conduct of monitoring per habitat	s NSMNF	lsabela 1st Disctrict	1	1	1																
based on the guidelines provided		C. Palanan 2nd District																			
Data analysis     Updating of the resource map based on the     result of the assessment		C. Palanan	1	1	1																
results of the assessment - Report Writing and Submission		4th District C. Palanan																			
	coral reef (ha.)	Reg. Total	600	144	425	125	150	29%	25%												
	BPLS - Sabtang		<u>600</u> 150		425 150				25% 50%												
	-		150		75																Coral assessment is scheduled on June 27-July 1, 2022 June and 3rd Quarter Target
	PIPLS	Cagayan 1st Disctrict C. Aparri	100	17	50	50	50	100%	50%												
	PPLS	3rd District P.Sub Office	50	9	25		25		50%												
	NSMNF	lsabela	300	68	200	-	-														Scheduled on July 1, 2022 because of the delay on the repair of diving gears & have requested diving gears of CENRO Aparri
		1st Disctrict																			which will be delivered until end of June, 2022
	Divilacar	1st Disctrict C. Palanan 2nd District C. Palanan	100		-																3rd Qtr Rep.
	Palanar	4th District	100	34	100																
	Dinapigue	e C. Palanan	100	34	100																
	seagrass (ha.)	Reg. Total	110	29	110																
	BPLS - Sabtang		60	20	60	69.32	103	116%	171%												Report with analysis submitted on June 6, 2022
		Cagayan 1st District C. Aparri																			
* completed assessment all areas are for monitorin	I PIPLS	Isabela	50	9	50		50		100%												
	Divilacar	1st Disctrict C. Palanan																			
	Dinapigue	2nd District Palanan																			
	mangrove (ha.)	Reg. Total	72	17	49																
		Cagayan 1st District	22		-																3rd Qtr Target
	PIPLS	3rd District P. Sub Office	22		-																
	PPLS NSMNF	P. Sub Office Isabela 1st Disctrict	- 50	17	- 49																
		C Dolonon			-																
		2nd District C. Palanan	50	17	- 49																
c. Water Quality Monitoring within Legislated	no. of PAs assessed/ monitored on water quality		4	-	- 4	0.08	3	2%	63%												2nd & 3rd Qtr Target
Total actual pollution load on coastal and		Batanes	1		1	0.08	0.50	8%	50%												
marine ecosystems within PA			2	-	2	-	2		100%												Data analysis prepared and submitted on June 2, 2022
		Cagayan 1st District C. Aparri																			April 28- dry season
		3rd District	1				1		100%												γμπ 20- uty SedS011
	(PPLS)	P. Sub Office Isabela	1	-	1		-		100%												
	NSMNF	2nd District C. Palanan	1		1		-														
		Reg. Total				-	0.20		10%												
L	no. or wit A network Strengthened (Level 2)	Incy. 10(a)	2		1 2	-	0.20	I	10%	I	<u> </u>	1	I	I		<u> </u>		I	II		1

			PH	HYSICAL TAR	GET	Pł	HYSICAL ACC	OMPLISHME	NT		% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET UTI	LIZATION	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	Annual	This Mo.	To Date	This Month	To Date	% This	% To Date	ALLOTMENT	RELEASED Released/ Allotment * 10	) 1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	Remarks
			Ainiuai	1113 110.	TO Date	This Month	TO Date	Month	70 TO Date					To Date	i st quarter		TO Date			a. Conducted meeting with Natan MPAN regarding the formation of
	BPLS	Batanes	1		1		0.20		20%											a. Conducted meeting with Natan MPAN regarding the formation of management body and SMP with NIPAS MPA with report submitted on June 10, 2022
																				b. Presentation of MOA to LGUs is scheduled on Junly 21, 2022
		Isabela 2nd District																		
	NSMNP		1		1															
e. Maintenance & Protection of Coastal and					-				070/											
Marine Ecosystems		Reg. Total	4	-	4	2.49														
- area patrolled w/ ha covered - response plan developed		Batanes Cagavan	1		1	0.49	0.68	49% 100%												
- habitats surveyed with pressures and threats in		Cagayan 1st District																		
- equipment maintained/ repair (boat, gears, signages, buoys,	PIPLS - 7415.48 has		1		1	1	1	100%	100%											
camera, monitoring tools/ equipment etc)		3rd District						4000/	4000/											
- direct activities conducted	PPLS - 118781.58 has	P. Sub Office Isabela	1		1	1	-	100%	100%											
		1st Disctrict C. Palanan			4															
	NSMNP	C. Palanan					-													
a. Patrolling	no. of site patrolled with kilometers covered(and	Reg. Total	24	5	12	6	16	50%	67%											substitud on here 42,0000
	BPLS - 105 has.	Batanes	4	1	2	2	4	100%	100%											submitted on June 13, 2022
		Cagayan 1st District	4	2	2	2	2	100%	50%											
	PIPLS - 50 has		1	1	1	1	1	100%	100%											
	PPLS - 236 has	3rd District P. Sub Office	2	1	1	1	1	10.0%	220/											
		lsabela	3 16	2	8	2	10	100% 25%												
	NSMNP - 590 has	1st Disctrict C. Palanan	16	0	0		10	25%	63%											
	INDIVITY - DOU TIAS	o. Faidlidíi	10	2	0		10	23%	03%											
b. Response Plan	no. of response plan revised/adopted	Reg. Total	٨	2	Λ	2	2.50	50%	63%											
		Batanes	1	2	4		0.50		50%											a. Presented the draft response plan to response team
Per MEMO dated Sep 27, 2021			2	2	2	2	0.00	100%												on May 18, 2022 with report submitted on June 1, 2022 June Target
*Revision and adoption of the plan will be expected	to be	Cagayan 1st District	2	2	2	2	2													
targetted for 2022	PIPLS - 7415.48 has	C.Aparri 3rd District	1	1	1	1	1	100%	100%											approved plan given to TWG
	PPLS - 118781.58 has		1	1	1	1	1	100%	100%											presented to the community
		Isabela 1st Disctrict	1		1															
	NSMNP		1		1		-													
c. Conduct of regular habitat surveys	no. of habitats surveyed with pressures and	Reg. Total	7	4	4	1	5	25%	71%											
		Batanes	1	1	1		1	2370	100%											Regular habitat survey conducted on May 10-11,2022
			2	2	2	 	2		100%											with report submitted on May 25, 2022
		Cagayan 1st District	2	2	2		2													
		C.Aparri 3rd District	1	1	1		1		100%											
		P. Sub Office	1	1	1		1		100%											
		Isabela 1st Disctrict	4	1	1	1	2	100%	50%											
		C. Palanan	4	1	1	1	2	100%	50%											
d. Repair and maintenance of equipment	equipment maintained/ repair(no.)	Reg Total	23	23	23	23	23	100%	100%											
	2 boat, 1 diving gears	Batanes	3	3	3	3	3	100%	100%											Maintenance of equipment conducted on June 14-15, 2022 with
		Cagayan 1st District	2	2	2	2	2	100%	100%											
	boat	C.Aparri	1	1	1	1	1	100%	100%											Materials canvassed
	go pro camera	3rd District P. Sub Office	1	1	1	1	1	100%	100%											
		Isabela	18	18	18	18	18													
	1 boat body and engine maintenace, 15 diving	1st Disctrict																		
	gears,1 compressor, 1 camera	C. Palanan	18	18	18	18	18	100%	100%											
e. Conduct of direct activities	direct activities conducted	Reg. Total	10	A	0	A	6	50%	60%											
	BPLS	Batanes	3	-	3	1	2	33%	67%											SCUBAsurero activity conducted on May 31, 2022 at Basco port
	coastal clean up conducted (no.) clean-up drive (underwater) conducted (no.)		1 2		1 2	1	1	50%	100% 50%				+							
		Cagayan 1st District	4	4	4	3	3	75%												June & August Target
	PIPLS - 7415.48 has	1st District C.Aparri	2	2	2	2	2	100%	100%											coastal cleanup conducted
	coastal clean up conducted (no.)	press 11	1	1	1	1	1	100%	100%											
	clean-up drive (underwater) conducted (no.) coastal clean up conducted (no.)	3rd District	1	1	1	1	1	100%	100%											
	PPLS - 118781.58 has	P. Sub Office	2	2	2	1	1	50%												Scubasurero diving
		Isabela 1st Disctrict	3	-	1		1		33%				+							1st, 2nd & 3rd Qtr Target
	NSMNP		3		1		1		33%											Conducted month of the ocean on May 28, 2022
2. Biodiversity-Friendly Social Enterprises (BDFE) D	Development												+							
Dev't of BDFE per coastal mun w/in the NIPAS MPA	no. of PO's with enterprise enhanced	Reg. Total	9	-	3	0.25	2.90	8%	32%											2nd to 3rd Qtr Target
	IYCF- BSG and USCO (BPLS)	R Office Batanes	۰ ۱		-	0.25	0.90		45%											
			<u>2</u>		-	0.20														Conducted 2nd Qtr. monitoring of BDFE USCO with
	USCO		1			<u> </u>	0.40		40%											report submitted on May 23, 2022 Conducted Training on Seaweed Culture cum 2nd Qtr.
	IYCF-BSG		1			0.25	0.50		50%				I T				T			Conducted Training on Seaweed Culture cum 2nd Qtr. monitoring of BDFE IYCF-BSG with report submitted or
	PIPLS	Cagayan 1st District	4	-	2	-	2		50%				ļ							
	PEPA (tour guiding, catering, pandan weaving,								-											
	reef ranger) & Agtadigit Assoc.	C. Aparri	2		1		1		50%											PEPA (BDFE validation)
		3rd District																		
	Baguio Pt. Upland Farmers Forest Protection	P. Sub Office	2		1		1		50%											conducted meeting w/ fisherfolks
<u>.</u>	Assoc. & Sta.Marina Baguio Pt. Fisherfolk Assoc		1	1	· ·				2070											
		Isabela	· ^	-	4		-						1							2nd & 3rd Qtr Target

No.     No. </th <th></th> <th></th> <th></th> <th>PHYSICAL TAR</th> <th>RGET</th> <th>PHYS</th> <th>SICAL ACCO</th> <th>MPI ISHME</th> <th>NT</th> <th></th> <th></th> <th>% (Amt.</th> <th></th> <th>OBLIGATION</th> <th></th> <th></th> <th>DISBURSEMENT</th> <th></th> <th>% BUDGET</th> <th>UTILIZATION</th> <th></th>				PHYSICAL TAR	RGET	PHYS	SICAL ACCO	MPI ISHME	NT			% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET	UTILIZATION	
	P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO					% This	<b>I</b>	ALLOTMENT RELEAS	ED	Released/	Quarter		To Date	1st Quarter		To Date		1	Remarks
Definition         Description         Description <thdescription< th=""> <thdescription< th="">        &lt;</thdescription<></thdescription<>				3	1		2	Month			7 410							10 5410			Preparation of business plan for bicobian weavers association
		& Sabutan Rivers Association -NSMNP		5			2		0770												and monitored activities of bildy-rivan assoc. Dicobian weavers
Control         Control <t< td=""><td>3.Capacity Building</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	3.Capacity Building																				
Image in a second sec	c. Conduct of trainings for CMEMP implementation	no. of training conducted (no.)	Pag. Offica	1	_		1		100%												3rd Otr Target
				RO			-		100 /0												
Control         Control <t< td=""><td></td><td></td><td>D 011</td><td>4</td><td></td><td></td><td></td><td></td><td>4000/</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			D 011	4					4000/												
Sharp         Sharp <th< td=""><td>2. Training on Water Quality</td><td>no. of training conducted</td><td></td><td>RO</td><td></td><td></td><td></td><td></td><td>100%</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3rd Qtr Target</td></th<>	2. Training on Water Quality	no. of training conducted		RO					100%												3rd Qtr Target
Non-Watcher Problem         Norw         Norw<	4.Technical Assitance Component																				
Law         Distribution         Gala         Col         ol        Col <th< td=""><td>b. TA to LGUs on coastal and marine related</td><td></td><td></td><td>47 4</td><td></td><td></td><td>-</td><td></td><td>40/</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	b. TA to LGUs on coastal and marine related			47 4			-		40/												
Antion version and A         Antion ve		no. of LGUs assisted	Reg. I otal	1/ 1	1 6		1		4%												
																					but no response yet from the LGU Basco
Abbit A first Set Norma         Open         C         Open         C         Open         C         Open         C         Description         Description <thdescription< th="">         Description</thdescription<>	(assessment., emergency response, facilitation, ci	i Basco, Uyugan & Sabtang	Batanes	3 1	1 2	1.00	1.65	50%	55%												request of LGU Uyugan on April 19 with report submitted on April 21, 2022 Turnover of materials to LGU sabtang on June 7, 2022
$ \begin{array}{                                    $	validation investigation of reports/ complaints etc.)		Cagavan	10 -	2		1		10%												June to November Target
Alt Prote to home the base     Alt Prote to home the base <td>······································</td> <td></td> <td>1st District</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td>	······································		1st District		-		-														-
MAPRA 18 Max     CAM     <		Buguey, Sta. Ana, Aparri, Gonzaga, Sta. Teresita	C. Aparri 2nd District	5	1				20%												Sta. Ana/MPA establishment)
Image: Sector interval         Image: Sector interval<				5	1																Cond. Coord w/LGU Ballesteros as to the updating of their ICM
Norm         Norm <th< td=""><td></td><td></td><td></td><td>4</td><td></td><td></td><td>-  </td><td></td><td> </td><td> </td><td></td><td></td><td></td><td></td><td>ļ</td><td></td><td></td><td></td><td></td><td>-</td><td>Plan</td></th<>				4			-								ļ					-	Plan
NAME         NAME         No.         No. </td <td></td> <td></td> <td></td> <td>4 -</td> <td>2</td> <td></td> <td>-  </td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td>+</td> <td></td> <td></td> <td>+</td> <td></td>				4 -	2		-										+			+	
Image     Image			C. Palanan	2																	
$ \begin{array}{  c c c c c c c } \hline  c c c c c c c c c c c c c c c c c c $		Palanan		1	1										<u> </u>						
Number of the state o			4th District																		
Image of the state of		Dinapigue	C. Palanan	1									T		<u> </u>						
School         School<				2			-														3rd Qtr Target
Number         Numer         Numer         Numer <td></td> <td></td> <td></td> <td>1</td> <td></td>				1																	
Control         Control <t< td=""><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>  </td><td></td><td></td><td></td><td></td><td></td><td></td></t<>				1																	
New Deep Conduction         New Deep Conduction		Taggat Norte MPA	C.S. Mira	1	+		-														
Balder Carrors         Balder	5.Knowledge Management		Reg. Office	1	1		-														
Constrained with any provide of the second state second state of the second state of the second state o	6.Social Marketing and Mobilization/ Communication				+												-			+	
Dark encode         Pick in the open of a set of a s																					
Ghad characterize         Same         Same <td>a. Conduct of CEPA activities using the develope flagship campaigns for improvement of Knowledge</td> <td>no. of PA enhanced in social marketing actvities</td> <td>Reg. Lotal Batanes</td> <td>4 2</td> <td>2 3</td> <td></td> <td></td> <td>75%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><u> </u> </td> <td></td> <td>+</td> <td> </td> <td> </td> <td> </td> <td>Znd to 4th Qtr Larget Distributed IEC materials on June 8, 2022 with report submitted</td>	a. Conduct of CEPA activities using the develope flagship campaigns for improvement of Knowledge	no. of PA enhanced in social marketing actvities	Reg. Lotal Batanes	4 2	2 3			75%							<u> </u>		+				Znd to 4th Qtr Larget Distributed IEC materials on June 8, 2022 with report submitted
Image: Product in the second secon	Attitude and Practices		Cagayan	2 2	2 2	2	-	100%													
Image: Problem         Image:			1st District	4		4	4	4000/	4000/												Has of Form during Varith Come
Image: Mode of the second s						1	1	100%	100%												
Image: second			Isabela	1 1 1 -	1 1	1	1	100%	100%												conducted symposium
Image: Sector sector		NSMNP		1	1																
mach drain-group       mach       mac																					
$ \begin{array}{                                    $				4 2	2 3	2	3														2nd & 3rd Qtr Target (May, June & Sept)
MO-M         Object         Object <td>related to coastal &amp; marine protection, conseration</td> <td>&amp; mgt</td> <td>Reg.Office</td> <td>4 2</td> <td>2 3</td> <td>2</td> <td>3</td> <td>67%</td> <td>75%</td> <td></td> <td>the Ocean</td>	related to coastal & marine protection, conseration	& mgt	Reg.Office	4 2	2 3	2	3	67%	75%												the Ocean
Chine with a standard of the standard	MOO - May	BPLS	Batanes	4 2	2 3	2	3	67%	75%												Series of activities conducted in celebration of MOO,
Opposition       Opposition <td></td> <td></td> <td>Cagavan</td> <td>4 2</td> <td>2 3</td> <td>2</td> <td>3</td> <td>67%</td> <td>75%</td> <td></td> <td>WOD and CTI with report submitted on June 15, 2022</td>			Cagavan	4 2	2 3	2	3	67%	75%												WOD and CTI with report submitted on June 15, 2022
Image: Problem         Problem	WOD - June 8																				
Image: Construction         Constr	ICCu - 3rd sat of September			4 2	2 3	2	3	67%	75%												
Image: biology indication of the state of the s			C. S. Mira	4 2	2 3	2	3	67%	75%												
Image: Note:				4		2	2	670/	750/												
Image: Problem         Problem			Isabela	4 -	1	2	3														
Production of the state of the sta		NONNO				0	2	20.00/	750/												conducted month of the openan on May 05, 0000, here 145 1
Image: construction of the state o			U. Falaliali	*				200%	/3%						<u> </u>						
Image: Proper Sub-Proper Sub-Pro			Deg Tatal	16				F0.47	E00/												
Image: biolog         Image: b				4		4	8										+			+	prepared and submitted the 1st Qtr narrative report of CMFMP
Image: Constraint of the second state         Constraint of the second state <thc< td=""><td></td><td></td><td>Reg. Office</td><td>4 1</td><td>1 2</td><td>1</td><td>2</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>to BMB</td></thc<>			Reg. Office	4 1	1 2	1	2														to BMB
P. Pogan Support Management         Product Strategic Officers         Obstati Extension Officers Mind (co.)         Reg. Officer         P. Pogan Support Management         P. P				4 1	1 2	1	2														
P. Pogan Support Management         Product Strategic Officers         Obstati Extension Officers Mind (co.)         Reg. Officer         P. Pogan Support Management         P. P			Cagayan Isabela	4 1	1 2	1	2								<u> </u>		+				
Image of OMEMP Extension Officers inversion.)       Reg. Total       9       9       9       9       9       9       9       10				· · ·	. 2		2	50 /0	50 /0												
MC 2019-01       1 database encoder & latent steller Reg. Office       2       2       2       2       2       2       100%	9. Program Support & Management	Coastal Extension Officers hired (no.)	Reg Total	9 0		0	0	100%	100%				T		<u> </u>						
PERC / PPLS / PLS (Dagwam       0       3       3       3       3       3       00%       100%	MC 2018-01	1 database encoder & tech staff	Reg. Office	2 2	2 2	2	2	100%	100%												contracts signed January 17- June 30, 2022
Image: Performed and periformed and performed and performed and performed and			Batanes	2	2 2	2	2		100%												COS hired on March 16, 2022
Image: Problem         Synd Disk.         Q        Q			1st Aparri	<u> </u>	5 <u>5</u> 1 1	<u> </u>	<u> </u>		100%								+				
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			3rd Dist.	2 2	2 2	2	2		100%												
PENC/ NSMNP         Babela         2         2         2         2         2         100%<			P. Office	<u> </u> 1 1 1	<u>  1 </u> 1  1	1														+	
Land Survey, Disposition and Records Management       Reg. Otal       Image method       Reg. Office       Reg. Office       Reg. Office       Reg. Office       Reg. Office       Image method       Image method <th< td=""><td></td><td>PENRO / NSMNP</td><td></td><td>2 2</td><td>2 2</td><td>2</td><td>2</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		PENRO / NSMNP		2 2	2 2	2	2														
Land Survey, Disposition and Records Management       Reg. Otal       Image method       Reg. Office       Reg. Office       Reg. Office       Reg. Office       Reg. Office       Image method       Image method <th< td=""><td>B 4. Land Management Sub-Program</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	B 4. Land Management Sub-Program																				
Reg. Office         Reg. Office         Reg. Office         Reg. Office         Accele (14.00)         46,262,114.00         100%         9,738,559.99         11,848,838.15         21,587,398.14         7,459,970.86         11,889,904.61         19,349,87.57         46.66%         89.64%           Batanes         Batanes         6,946,000.00         6,946,000.00         100%         1,474,209.58         2,318,239.36         3,792,448.94         1,388,986.76         2,150,277.03         3,539,283.79         54.60%         93.32%           Cagayan         Cagayan         Cagayan         2         2,7753,000.00         100%         5,782,458.58         7,622,517.91         13,404,976.49         5,392,392.18         7,141,774.15         12,534,166.33         48.30%         93.50%           Isabela         <																				91.24%	
Image: Cagayan       Image			Reg. Office							46,262,114.00 46,262,	114.00	100% 9,	738,559.99	11,848,838.15	21,587,398.14	7,459,970.86	11,889,904.61	19,349,875.47	46.66%	89.64%	
Isabela       Isabela																					
N. Vizcaya       N. Vizcaya       Image: Constraint of the state of the s			Isabela																		
			N. Vizcaya							15,404,227.00 15,404,2	227.00	100% 3,	711,171.60	4,656,063.38	8,367,234.98	2,796,241.44	4,997,815.27	7,794,056.71	54.32%	93.15%	
CARP         Reg. Office         I			Quirino							15,842,000.00 15,842,0	000.00	100% 2,	843,335.89	3,198,752.28	6,042,088.17	2,665,350.52	3,271,503.86	5,936,854.38	38.14%	98.26%	
	CARP		Reg. Office																		

				HYSICAL TAR	DOET	D	HYSICAL ACC		л		% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET UTILIZATION	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District								ALLOTMENT	RELEASED Released/		1						Remarks
1. Land Disposition/Distribution and Survey			Annual	This Mo.	To Date	I his Month	To Date	% This Month	% To Date		Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot. Disb./Obli.	
a. Residential Free Patent (RFPA) (RA 10023) a.1 Conduct of survey	lots surveyed and approved (no.)	Reg.Total	1,450	364	1,080	101	858	9%	59%										
		Batanes	100	10	) 50	11	68	22%	68%										
		Cagayan Isabela	500 520	260			207		40%										
wole. Reg. Onice largels are the total largel of		N. Vizcaya Quirino	165 165				10	55% 5%											
PENPOs for approval					5 105														87 lots surveyed w/ an area of 2.8593 ha.
	Patents approved and transmitted to ROD within 10 working days (no.)	Reg.Total Batanes	1,475 105																
		Cagayan	500	45	5 250	5	108		22%										
Note:		C. Aparri C. Alcala	100		9 50 9 50		10		2% 10%				+						
		S. Mira	100	9	9 <u>50</u> 9 50	5	23	10%											
		C. Solana P. Sub Office	100	9	50		20		20%										
		PENR Office Isabela	500 620				- 219	19%	35%										
		C. Cabagan	100	7	30	7	42												
		C. Palanan C. Naguilian	40		20 3 30		- 22	20%	37%										
		C. Naguilian PENR Office C. Palanan	620	55	5 286 1 11		219	19%	35%										
		C. Naguilian	40		20	1	2	5%											
		P. Sub Office C. Cauayan	55	-	5 <u>25</u> 3 38		29 14		53% 19%				+						
		C. San Isidro	60	5	5 30	7	19	23%	32%				1						
		P. Sub-Office C. Cauayan	120 25	-	<u> </u>	==	50 28	42% 10%	112%										
		C. San Isidro N. Vizcaya	25 150		2 13 5 75		20 92	28%	80% 61%										
		C. Aritao	50	5	5 25		35		70%										
		P.Sub. Office C. Dupax	50 50		5 25 5 25		37	56% 28%					+ +						
		PENR Office	150	25		21	80						1 1						
		Quirino C. Diffun C. Nagtipunan PENR Office	75	5	5 25	20	51 51 30	80% 20%	68% 120%										
		C. Nagtipunan PENR Office	25 100		25 3 50		30	20%	120%										
			100																
b. Agricultural Areas b.1 Conduct of survey	lot surveyed and approved (no.)	Reg. Total	224	33	3 207	33	225	16%	100%										
		Reg. Office	224		3 212		19		8%										
		Batanes	50	3	3 3	8	13	267% 9%											
Note		Cagayan Isabela N. Vizcaya	109		) 109	14	30	47%	28%										
Target of Reg. Office is the total sum of all PLS		Quirino	20		21	7	39		195%										
b.2 Patent Processing and Issuance	Patents approved and transmitted to ROD	Regional Total	431	48	3 219	70	149	32%	35%										
	within 10 working days (no.)	Batanes	42		27														lots .4533
		Cagayan	150	15	5 77	15	20	19%	13%										
		C. Aparri	30	3	3 15	2	4	13%	13%										
Note:		C. Alcala S. Mira	30	3	8 16 8 16		- 9	56%	30%										
		C. Solana	30	-	3 15	4	4	27%	13%										
		P. Sub Office PENR Office	150		8 15 8 75		-		3%										
		Isabela C. Cabagan	129	16	5 59 7 7	17	23	29% 29%	18% 10%										
		C. Palanan	8	2	2 4		-												
		C. Naguilian PENR Office	129	14	1	17	23	200% 28%	40% 18%										
		C. Naguilian P. Sub Office	15	2	2 8	0	- 8	800%											
		C. Palanan	8	2	2 4	0	4	25%	50%										
		C. Cauayan C. San Isidro	15	-	2 <u>8</u> 2 6	1	3	13%	20% 8%				+						
		P. Sub Office	20	2	2 9	1	1	11% 29%	5%				1 1						
		C. Cauayan C. San Isidro	13	2	4	2	-												
		N. Vizcaya C. Aritao	60 20		6 30 2 10	37	57 13	123% 100%	95% 65%				+						
		P. Sub. Office	20	2	2 10	17	31	170%	155%										
		C. Dupax PENR Office	20		2 10 5 30	_			100%										
		Quirino C. Diffun	50	4	26		41		82% 124%										
		C. Nagtipunan	25	2	13		10		40%										
		PENR Office	50	4	26								+						
	area ha.	Regional Total	-	-	-		25												
		Batanes					2												
		Cagayan 1st District	-	-	-		- 3						+						
		C. Aparri					3												
		C. Alcala																	
		2nd District S. Mira											+ +						
		3rd District																	
		C. Solana	<u> </u>																
		P. Sub Office PENR Office											+						
		Isabela	-	-	-														
		1st District	[																
		C. Cabagan C. Palanan											+						
	1	J. Fuldridti	1	1	1	1	1	1		1	1 1	I	1		<u> </u>		1	L I	1

		PHYSICAL TARGET		PHYSICAL ACC	COMPLISHME	NT			% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET UTILIZATION	
P/A/P PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	Annual This Mo. To			% This	% To Date	ALLOTMENT	RELEASED	Released/ Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot. Disb./Obli.	Remarks
	C. Naguilian				Month												
	PENR Office 2nd District																
	C. Naguilian																
	P. Sub Office																
	C. Palanan 3rd District																
	C. Cauayan																
	4th District																
	C. San Isidro																
	C. Palanan 5th District																
	P. Sub Office																
	6th District			_													
	C. Cauayan C. San Isidro																
	N. Vizcaya	-		7													
	C. Aritao P. Sub. Office			1													
	C. Dupax			2													
	PENR Office			7													
	Quirino	-		18													
	C. Diffun C. Nagtipunan			14													
	PENR Office																
Appleration of lond titling through David Land Tenurs Association (DLTA)																	
Acceleration of land titling through Rapid Land Tenure Appraisal (RLTA) c.1 Strengthening partnership with LGU resolution/ MOA/ MOPA forged with LGUs (n	io. of Reg. Total	10															3rd Qtr Target
	P. Cagayan Gonzaga	3															
	Pamplona																
	Tuao P. Isabela																
	Sta.Maria Alicia	1															
	Alicia Divilacan	1															
	Quezon	1															
	Echague Ramon	1															
	Santiago	1															
Cascading conducted (no. of mun)	RO based	1	1														
	P. Batanes Sabtang	1	1														To be conducted on June 29-July 1, 2022 To be conducted on June 29-July 1, 2022
			1														
Preparation of Consolidated Cadastral (CCM) CCM per brgy prepared (no. of mun.)	Reg.Total	1 -	1	1 1	100%	100%											
	P. Batanes Sabtang	1	1	1 1	100%	100%											Submitted on June 24, 2022
Preparation of Land Tenure Profile (LTP) LTP prepared (no. of brgys)	Reg.Total																3rd Qtr Target
	P. Batanes	0															
	Sabtang	6		-													
.Titling of Government lands for public and																	
si-public use				_													
d. 1 Special Patent																	
d. 1 Special Patent d.1.1. Special Patent under Section 4 of RA 10023																	
ool Site (no.)	sued Pog. Total	10 2	12	4 7	33%	37%											
(no.)			12	4 /	55%	51 /0											
	Batanes Cagayan	5 2	- 3	2 2	67%												- 1st to 3rd Quarter Target
	Cagayan 1st Dist Aparri	2 1	2	1 1	50%												
	Alcala		1	1 1	100%	100%											
	2nd Dist S. Mira		-	1 1		100%											
	3rd Dist,	2 1	1 -	-													
	Solana Sub-office		 	-													
Coverage:	P. Office Isabela	5 -	4	1 1	25%	17%											- 1st to 3rd Quarter Target
Coverage: - DAO 2015-01 Guidelines for the processing and issuance of Special Patents for Public School Sites	1st District	2 -	2	<u> </u>	50%	50%											
issuance of Special Patents for Public School Sites under RA 10023	C. Cabagan C. Palanan		1	1 1	100%	100%											
- DAO 2016-21 Guidelines governing the processing	PENR Office		·														
request for proclamation and issuance of Special Patent over Agricultural Lands	2nd District C. Naguilian	2	1	-													
	C. Naguilian P. Sub-Office	1	1	-													
: et of PENR Office is the total sum of all	3rd District		4														
nts targetted by CENROs	C. Cauayan		1	-													
	4th District C. San Isidro	1															
	N.Vizcaya C. Aritao	6 -	3	1 4	33%	67% 50%											Sta. Clara Elem. School
	P. Sub-office	2	1	1 2	100%	100%											Vista Hills Elem. School, Busilac Elem. School
	C. Dupax PENR Office	2	1	1	33%	50% 67%											- Bitnong Elem. School
	Quirino	2 -	2	-	0070	01/0											- 2nd Quarter Target
	C. Diffun C. Nagtipunan		1														
	C. Nagtipunan PENR Office	2	-	1		50%											
ernment Site (no.)	sued Pog. Total	34 3	16	7 00	4.40/	0.00/											
ernment Site (no.)		34 3	01	7 23	44%	68% 50%											
	Batanes	ŏ 2	Ø	4	1	50%	I	1	1	1					1		

0(4)0	Office/PENRO/CENRO	PHYSIC	AL TARGET		PHYSICAL	ACCOMPLISH	IMENT			% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET UTILIZATION	
P/A/P PERFORMANCE INDICATO	/Cong. District		is Mo. To	Date This	Month To Dat	te % This Month	s % To Date	ALLOTMENT	RELEASED	Released/ Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot. Disb./Obli.	Remarks
	Canavan	5	1	1		5 200				100/								- 2nd to 4th Quarter Target
	Cagayan 1st Dist	2	1	1	2	5 20												
	Aparri	1	1	1	2	5 20	0% 5009	6										
	Alcala 2nd Dist	I																
	S. Mira	1																
	3rd Dist, Solana	2	-															
	Sub-office	1																
	P. Office Isabela	5	- 5	5	5	5 10	0% 1009 0% 609											
Note:	1st District	1	-	-			0/0 00	0										
patents targetted by CENROs for review and	C. Cabagan	1		-		-												
annroval	PENR Office	-																
	2nd District	2	-	1	2	3 20	0% 1509	6										
	C. Naguilian P. Sub-Office	1		-		-	00/ 000/											
	3rd District	-		1	2	3 20	0% 3009	<sup>7</sup> 0										
	C. Cauayan	1																
	4th District C. San Isidro	- 1																
	N.Vizcaya	6	-	3	1	5 3	3% 839											- 2nd & 4th Quarter Target
	C. Aritao	2		1		1	509											BLGU Indiana
	P. Sub-office C. Dupax	2		1	1	3 1 10	1509 0% 509											BLGU Escoting BLGU Gabut Multi-purpose Hall, Dupax del Sur
	PENR Office	6		3		4	679	6										
	Quirino C. Diffun	10	-	2	2	6 4 1	0% 60° 20°		+			<u>                                     </u>						
	C. Nagtipunan PENR Office	5		3	2	5 6	7% 1009											
	PENR Office								+									
3. Issuance of revocable permit revocable permit issued (no.)	Reg. Total	30	3	15	13	15 8	7% 509	6	+			<u>                                     </u>						
	Reg.Office	-	-	-				•										
	P. Čagayan C.Aparri	20		45	40	15	70/ 50/											
	C.Aparri PENR Office	30	3	15	13	15 8	7% 509	10	+									
3. Management of Friar Lands, Patrimonial draft deeds/lease contracts reviewed	d with CSW Reg. Total Reg.Office	5	-	2		3	609	6										- 2nd to 4th Quarter Target
	P. N.Vizcaya					2												
	P.Sub-Office Ba	5		2		6	1209	6										- Randy Hermoso; Delano Europa; Danilo Corbe
	PENR Office																	
4. Resolution of Land cases with claims and conflicts cases submitted (no.)/	RO based fund	42	-	15	3	29 2	0% 699	6										- 2nd to 4th Quarter Target
Land cases settled amicably (no.)/	Reg. Office																	demand driven
If settled within CENRO Level: Land cases resolved and decided (r	no.) Cagayan	20		8	2	11 2	5% 559	6										
CENRO: (up to 3 ADRs) Conducts ADR proceedings and submit report to	Isabela	4		2	1	2	50° 0% 64°											
	N.Vizcaya	11	-	<u>ې</u>	1	2												- Brgy. Capt. Frederick Ramilloza vs Brgy. Capt. Alvin T. Padilla;
	Aritao	4		2		2	509	/0	1									Aquino vs. Dela Cruz
	Sub-office	3		2		3	1009	6										Rodelia de Leon represented by Josephine Ruiz vs. Danny Tucay and Rodrigo Tucay     Rolando L. Mendoza vs. Oliver L. Mendoza over Lot 1068-A,
	Dupax	A		1	1	2 10	0% 50%	6	+			<u> </u>						- Rolando L. Mendoza vs. Oliver L. Mendoza over Lot 1068-A,
DENDO.		4			1	2 10												Csd-af-02-007526-D
PENRO: Issue Order approving the Compromise Agreement	Quirino Diffun	4	-	-		8	1299											
	Nagtipunan	3		-		1	339											
If not settled within CENRO Level:																		
CENBO																		
Prepare investigation report submitted to PENRO								_										
Prepare investigation report submitted to PENRO PENRO: Submit investigation report to RO Reg. Office: Conduct ADR proceedings																		
Reg. Office:																		
If settled within RO level:															ļ			
RO will issue ammicable settlement/resolution/decision If not settled within RO level, it will turn out into a				<u> </u>					+			<u> </u>						
full-blown case																		
E Inspection Varification 9 Approval of Currey																		
(IVAS) through LAMS	IS(no.) Reg. Office	2,125	177	885	1,8	812	859	6										
	lots Reg. Office			-	11,3													
6. Land Records Management	area in has Reg. Office			-	3,147				+			<u> </u>						
6. Land Records Management         6.1. Digital Cadastre Database DCDB         datasets of cities and mun. from LA	MS verified Reg. Office	5		1		1	209	6										
Lallo, Amulung, Alicia, Aritao,Bamba 6.2. Hiring of Geodetic Engineers/GIS Speci GE/GIS Specialist hired (no.)	ang Reg. Office	4	4	- 1														
0.2. TIMING OF Geodetic Engineers/GIS Special GE/GIS Specialist hired (no.)		1	1	-					+									
6.3 Land Records Office Maintenance personnel hired (no.)	Reg. Total Reg. Office	23	23	23	23		0% 100		1									
Hiring of personnel to do the following:	Reg. Office Batanes	2	2	2	2		0% 100 0% 100											Ronnie Maala
	Cagayan 1st District	6	6	6	6	6 10	0% 1009	6										
-maintenance of Regional LAMS database	C. Aparri	2	2	2	2		0% 100 0% 100	6	+			<u> </u>						
-maintenance of Regional LAMS database -Scanning and encoding of new survey records	C. Alcala	1	1	1	1		0% 1009	6	1									
b. PENROs & CENROs	2nd District C. S. Mira	1	1	1	1		0% 1009	6										
-Completion for the updating of LAMS PLA from the patent allocation book -Validation of survey records for linking of Digital Public Land Application Database in Cl and PENROs to LAMS DCDB survey records of the Region -Scanning and encoding of new PLAs within LAMS PLA	3rd District ENROs C. Solana P. Sub-Office PENR Office	3	3	3	3	3 10	0% 100 0% 100	6					-					
and PENROs to LAMS DCDB survey records of the Region	P. Sub-Office	1	1	1	1	1 10	0% 1009	6	1									
-Scanning and encoding of new PLAs within LAMS PLA	PENR Office Isabela	1	1	1	1		0% 100 0% 100		+									
	Isabela 1st District	3	3	3	3		0% 1009	6										
	C. Cabagan C. Palanan	1	1	1	1	1 10	0% 1009 0% 1009	6	+									
	PENR Office 2nd District	1	1	1	1	1 10	0% 1009	6										
	C. Naguilian P. Sub-Office	1	1	1	1	1 10	0% 100	6	<u> </u>									
	P. Sub-Office 3rd District	1	1	1	1	1 10	0% 1009	6	+									
	C. Cauayan	1	1	1	1	1 10	0% 1009	6										

P/A/P PERFORMANCE INDICATORS	Office/PENRO/CENRO	PH		GET	F	PHYSICAL ACC	COMPLISHME		% (Amt. T RELEASED Released/		OBLIGATION			DISBURSEMENT	1	% BUDGET UTILIZATION	– Remarks
	/Cong. District	Annual	This Mo.	To Date	This Month	n To Date	% This Month	% To Date	Allotment * 100	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot. Disb./Obli.	
	4th District C. San Isidro	1	1	1	1	1	100%										
	N. Vizcaya	4	4	4	4	4	100%	100%									
	N. Vizcaya C. Aritao P. Sub-office	1	1	1	1	1	100% 100%	100%									
	C. Dupax PENR Office	1	1	1	1	1	<u>100%</u> 100%										
	Quirino C. Diffun	3	3 3	3	3	3	100% 100%	100%									Male 1 (Paul Acosta)
	C. Nagtipunan PENR Office	1	1	1	1	1	100%	100%									Female 1 (Rodez Mae T. Refuerzo)
	PENR Office	1	1	1	1	1	100%	100%			+						Female 1 (Carla Bartolome)
Regional LAMS database maintained (no.)	Reg. Office	2,125	1 1	1 1,062													
New survey records scanned and encoded (no.	)	2,125		1,002													
100% municipalities with completed list of PLA encoded in LAMS PLA (no. of municipality)	Reg. Total	93	3 7	40	g	36	23%	39%									
encoded in LAMS PLA (no. of municipality)	Batanes	6		-			2070	67%									Basco, Ivana, Uyugan and Sabtang
Note:	Cagayan	29	7	17	6	5 12	35%										
Complete LAMS PLA database updating from allocation book within 1 year	1st District	13	3 4	10	2	6	20%	46%									
	C. Aparri C. Alcala	10	) 3	7	1	5	14%										Lallo, Lasam,Camalanuigan, Aparri, Gonzaga
	C. Alcala 2nd District	3	3 1	3	1	1	33%	33%									
	C. S. Mira 3rd District	7	1	3	2	2 4	67%										
	C. Solana	6		2		-					1						
	P. Sub-Office Isabela	37	3 1 ' -	14	2	2 2	100% 14%	19%									
	1st District C. Cabagan	10	) -	5		4		40% 33%			+						
	C. Palanan 2nd District	4		2		2		50% 25%			<u> </u>						
	C. Naguilian P. Sub-Office	4	-	4		1		25%			<u> </u>						
	3rd District	8	5	3		2		25%			+						
	C. Cauavan	9	)	3		-					<u> </u>						
	4th District C. San Isidro		6	2	2		100%	(=0)									
	N. Vizcaya C. Aritao	4	-	6	1	7	17%	25%			<u>+</u>						- Bambang
	P. Sub-office C. Dupax		1	2	1	4	50%	57% 50%									- Alfonso Castañeda
	Quirino	6	) -	3		6		100%									
	C. Diffun C. Nagtipunan	5	1	1		4		80% 200%									
municipalities cleansed and linked to DCDB of											<u> </u>						
Regional Office (no.)	Reg. Total	17	17	17	-	11		65%									
	Batanes Cagayan	1	1	1		1		100% 20%									
0	Cagayan 1st District	2	2 2	2		-		2070									
Gonzaga Amulung	C. Aparri C. Alcala	1	1	1		-	-										
Claveria	2nd District	1	1	1		1		100%									Claveria
Enrile	3rd District	7	7 7	7		1		14%									
Penablanca	C. Solana P. Sub-Office PENR Office	1	1	1		-											
	PENR Office Isabela 1st District	5	<u>5</u> 6	5	-	2		20% 33%									
Sta Maria	1st District	2	2 2	2	-	-											
Sta. Maria Maconacon	C. Palanan	1	1	1		-		200/									
	2nd District	2	2 2	6	1	2	17%	33% 100% 100%									
llagan City Gamu	C. Cabagan C. Palanan PENR Office 2nd District C. Naguilian P. Sub-Office 3rd District	1	1	1		1		100% 100%									
Reina Mercedes	3rd District C. Cauayan	1	1	1													
	4th District																
Echague	N. Vizcava	1	3 3	1	-	5		167%									
Bambang Solano	N. Vizcaya C. Aritao P. Sub-office	1	1	1		1		100% 300%									138 PLAs encoded
Kasibu	C. Dupax PENR Office	1	1	1	1	1	220/	100%									318 PLAs cleansed
	Quirino	2	2 2	2		2	33%	100%									Solano
Saguday Maddela	Quirino C. Diffun C. Nagtipunan PENR Office	1	1	1		1		100% 100%			<u>                                     </u>						- Maddela & Nagtipunan
	PENR Office	2	2 2	2		2		100%									
New PLAs scanned and encoded (no.)	Reg. Total Batanes	6,158	525	*,**		2,653		43%			+ +						
	Batanes Cagayan 1st District	155	5 <u>18</u> 0 100		47		8%				<u>+</u>						
	1st District C. Aparri	6,158 155 1,180 260 130	) <u>22</u> ) 11	130	5	5 16	4%										
	C. Aparri C. Alcala	130	) 11			5 16		12%			++						
	2nd District C. S. Mira	130	) 11		11	61		47%									
	3rd District C. Solana	790	) 67 ) 11	394	31	200 73	8%	25%			+						
	P. Sub-Office PENR Office	130	11	64	8	3 70	13%	56% 54% 11%			+						
	PENR Office Isabela 1st District	130 530 4,055 3,502 122 340 3,040	0 45 5 337	1,979	354	57 1,862	18%	46%									
	1st District C. Cabagan	3,502	2 288 2 5	28	26	0 1,469 6 26		21%									
	C. Cabagan C. Palanan PENR Office	340	) <u>29</u> ) 254	170	21	160	12%	47%									
	2nd District	324		158	28	325	18%	100%			1						
	C. Naguilian P. Sub-Office	324 122 202	2 13 2 18	61 97		) <u>37</u> 3 288	33% 8%	30% 143%			<u> </u>						
	3rd District C. Cauayan	- 122		50		25		29%									
	4th District	-					100/				++						
	C. San Isidro N. Vizcaya	444	42	53 222		33 2 239		54%									New PLAs for April - June were scanned only since the LAM No. of sheets = 699 to date
	C. Aritao P. Sub-office	74	7	37 37		37	32%	50% 69%			+						No. of sheets = 838 to date
	C. Dupax PENR Office	74	7	37		17		23%			+						No. of sheets = 405 to date
	PENR Office Quirino C. Diffun	222 324 106	21	111 157	62		39%	60% 73% 62%			<u> </u>						No. of sheets = 2,566 to date
	C. Diffun C. Nagtipunan	106 56	5 7	41 33	-	66 7 42	21%	75%			+						
	C. Nagtipunan PENR Office	162	14	83				80%			+						
	1	I		-	1		I			1	I		I	1	I	1	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	) 	IYSICAL TARC	r	<b></b>			ALLOTMEN	T RELEASED Re	% (Amt. eleased/		OBLIGATION			DISBURSEMENT		% BUDGET UTILIZATION	Remarks
		,g. 2	Annual	This Mo.	To Date	This Month	To Date	% This Month % 1	To Date	Allotr	ment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot. Disb./Obli.	
ADD-ON (COBF) B4. Land Management Sub-Progarm Land Survey, Disposition and Records Manage																			
1. Local Government Units on Public Land Titli	ng Resolution/MOA/MOPA forged with LGUs (no.) (Sta. Ana, Allacapan, Abulug)	Cagayan	3																3rd Qtr Target
2. Cascading	municipality/city capacitated (no.)	Reg. Office	1	1	1														
	(Camalaniugan)																		
3. Preparation of Consolidated Cadastral Map		Cagayan N. Vizcaya	1	1	1		1		100%										2nd Qtr Target
	CCM per barangay prepared (no.)	Cagayan	1	1	1														
	(Camalaniugan)																		
4. Preparation of Land Tenure Profile (LTP)	Hiring of CDA (no.)	Cagayan N. Vizcaya	1		1		1		100%										3rd Qtr Target
	Hiring of Enumerator	Cagayan N. Vizcaya	7																3rd Qtr Target
			1		1		1		100%										
	LTP per barangay prepared (no.) (Camalaniugan)	Cagayan	28 brgys																3rd Qtr Target
		N. Vizcaya	25				5		20%										
5. Approval of lot survey	lots surveyed and approved (no.)	R. Total Reg. Office	229	21	113														
		Cagayan Alcala S. Mira	54 32	4	26 16		-												
		P. Office	22	2	- 10														
		Isabela P. Sub-Office	80 80	7	40 40		-												
		P. Office N. Vizcava	35	5	- 17		-												
		Aritao P. Sub-office	25 5	3	13 2														
		Dupax P. Office	5	1	2														
		Quirino Diffun	60 60	5	30 30		-												
		Nagtipunan																	
b. Agricultural Areas	Lots surveyed and approved (no.)	R. Total Reg. Office Cagayan Alcala	101	11	50		-												
		Cagayan Alcala	36	4	18 11		-												
		S. Mira	14	2	7														
		Isabela P. Sub-Office	20 20	2	10 10		-												
		P. Office P. Sub-Office P. Office N. Vizcaya Aritao P. Sub-office P. Office	5	1	- 2		-												
		Aritao P. Sub-office	5	1	2														
		P. Office Quirino	40	4	- 20		-												
		Quirino Diffun Nagtipunan	40	4	20														
6. Patent processing and issuance on resident																			
and agricutural areas a. Residential Free Patent (RA 10023)																			
	Patents approved and transmitted to ROD within 10 working days (no.)	R. Total	229	21	114		-												
		Cagayan	54	5	27		-												
		S. Mira	22	2	11														
		Isabela P. Sub-Office	80	7	40		-												
		P. Office	35		- 17		-												
		N. Vizcaya Aritao P. Sub-office P. Office	25	3	14		-												
		P. Office	5	1	2		-												
		Quirino Diffun Nagtipunan	60		30														
							A 1317												
		Reg. Total Batanes Cagayan					4.1317 0.0991 0.9240												
		Batanes Cagayan Aparri Alcala S. Mira Solana P. Sub-office Isabela Cabagan Cauayan Naguilian Palanan		1															
		S. Mira		1			0.1795 0.2927 0.4518												
		P. Sub-office	) 2 1				1 1												
		Cabagan					1.1203 0.0593 0.3295 0.3461												
		Naguilian		1			1 1												
		Roxas San Isidro					0.3054												
		N. Vizcaya Aritao		1			0.3054 0.0800 1.0489 0.7960												
		Bayombong Dupax					0.0936												
		Quirino Diffun		1			0.7900 0.0936 0.1593 0.9394 0.6864 0.2530												
		Nagtipunan					0.2530												
b. Agricultural Areas	Patents approved and transmitted to DOD within	R Total	101		E0														
	Patents approved and transmitted to ROD within 10 working days (no.)	R. Total Cagayan Alcala	36	3	18														
		S. Mira P. Office	14		7														
		P. Office Isabela P. Sub-Office	20	2	- 10		-												
		P. Office	20	2	-														
		N. Vizcaya Aritao P. Sub-office	5		2		-												
		P. Sub-office P. Office	40		- - 20														
		Quirino Diffun	40 40	3	20		-												

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO	PI	HYSICAL TAR	GET	Р	HYSICAL ACC		NT	ALLOTMENT	RELEASED	% (Amt. Released/		OBLIGATION			DISBURSEMENT		% BUDGET	UTILIZATION	– Remarks
1761		/Cong. District	Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date		RELEASED	Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	Neniarks
		Nagtipunan			-			montai													
7. DCDB Cleansing	datasets of cities/mun. from LAMS verified and	Reg. Office	7	,	2																
	corrected (no.)																				
8. Hiring of Engineers	GEs hired (no.)	Reg. Office	3	3	3																
9. Procurement of Desktop through lease	desktop procured/leased (no.)	Reg. Office	2	2	2																
Rapid Land Tenure Appraisal 1. Preparation of Consolidated Cadastral Map (CC																					
1. Preparation of Consolidated Cadastral Map (CC	NHiring of encoder (no.)	N. Vizcaya Bambang	1		1																(Feb-Mar.)
2. Preraparation of lamd Tenure Profile (LTP)	Hiring of CDA	N. Vizcaya	1	1	1																
	Hiring of Enumerator	14. Vizodya	5	5	5																
	LTP per barangay prepared (no.)		25 brgys	s 25 brgys		5															
B.5 Forest and Watershed Management Sub Pro B 5.1 Forest Development, Rehabilitation, Main	ogram ntenance and Protection	Reg. Total								260,808,000,00	260,808,000.00	100.00%	74,513,602.33	92.071.897.22	166,585,499.55	34,331,413.91	57,006,294.02	91,337,707.93	63.87%	54.83%	
Enhance NGP		Reg. Office Batanes								16,144,660.00	16,144,660.00	100.00%	4,408,441.88	3,059,507.31	7,467,949.19	2,592,701.60	3,479,184.08	6,071,885.68	46.26%	81.31%	
		Batanes Cagavan								8,222,000.00 83,402,000.00		<u>100.00%</u> 100.00%	1,489,262.12 17,385,972.33	2,327,563.47 37,749,015.25	3,816,825.59 55,134,987.58	1,194,700.12 11,652,600.61	2,277,099.27 17,125,014.28	3,471,799.39 28,777,614.89		90.96% 52.19%	
		Cagayan Isabela								74,125,000.00	74,125,000.00	100.00%	21,491,314.02	21,263,321.33	42,754,635.35	10,372,401.99	14,242,419.12	24,614,821.11	57.68%	57.57%	
		N. Vizcaya Quirino								32,261,340.00 46,653,000.00		100.00% 100.00%	16,422,996.28 13,315,615.70	7,023,878.97 20,648,610.89	23,446,875.25 33,964,226.59	4,946,305.88 3,572,703.71	9,893,049.71 9,989,527.56	14,839,355.59 13,562,231.27		63.29% 39.93%	
1. Survey Menning and Dianning	site validated/assessed (ha.)	Reg. Total	2,996	363	2,996	431	2,757	14%	92%												
1. Survey Mapping and Planning	Cag 10,Isa240, Qui93,Nv -3 BBB	RO Based	2,990		346		346	14%	100%												downloaded to PENROs
	-	Cagayan Ist District	1,350 320	160			1,350 205		100% 64%												
		C. Aparri	150		150		150		100%												
		C. Alcala 2nd District	170		170		55 660		32% 100%												
		C. Aparri	120	14	120		120		100%											ļ	
		C. S Mira C. Solana	269		269 271		270 270		100% 100%												
		3rd District	370	) 44	370		485		131%											<u> </u>	
		P. Sub Office Alcala	270	_	270		270 215		100% 215%												
		lsabela	1,300	145	1,300	431	1,061	33%	82%												
		lst District C. Cabagan	400 200		100																
		C. Palanan	200			100		50%													
		P. Office 2nd District	400	45			317		79%												
		C. Naguilian P. Sub Office	300 100		300		317		106%												
		4th District	400		400		345		86%												
		San Isidro P. Sub Office	300	_	300		300		100% 45%												
		5tł -																			Note:Location of site assessed/validated falls under district 5 -
		P. Sub Office 6th District	200	)	200	265	265	133%	133%												
		Cauayan	100	11	_																
BBB -site	validation of RO Based downloaded to PENROs	RO Based	346	57	327		266		77%												
		Cagayan	10	2	10		10		100%												
		Alcala Isabela	240		10		10		100% 67%												
		Cabagan	40	7	40		-														
		Cauayan Naguilian	40	_	40 60		- 60		100%												
		San Isidro Sub-office	40		40	_	40		100% 100%												
		N. Vizcaya	3	-	40		3		100%												
		Aritao Sub-office	1		1		1		100% 100%												
		Dupax	1		1		1		100%												
		Quirino Diffun	93		94		93		100% 100%												
		Nagtipunan	43		43		43		100%												Brgy. Anak 14 ha; Brgy. Dismungal 15 ha; Brgy Ysmael 14 ha a
																					total of 43
2. Plantation Establishment	area planted (ha.)	Reg. Total	1,976	;	1	1	1														3rd to 4th Qtr Target downloaded to PENROs for BBB
	Cag 10,Isa240, Qui93,Nv -3 BBB	RO Based Cagayan Ist District	346																		
		C. Aparri	200 200	)																	
		C. Alcala 2nd District	200																		
		C. Aparri	200	·																	<u> </u>
		C. S Mira C. Solana	200																		
		3rd District	200																		
		C. Solana P. Sub Office C. Alcala	200	)																	
		Isabela Ist District	250																		
		Ist District C. Cabagan C. Naguilian	50 50																		
		2nd District	150																		
		C. Palanan C. Naguilian	150																		
		4th District	50																		
		San Isidro 5th Diistrict P. Sub Office	50																		
		6th District																			
		Cauayan N. Vizcaya																			1
		N. VIZCAYA C. Aritao	280 93																		
		C. Aritao C. Dupax P. Sub Office	94																		
		Quirino C. Diffun	500 175	)																	
		C. Nagtipunar	n 325																		
3. Seedling Production	seedling produced (no.)	Reg. Total RO Based	#######	# 378,811	######## 70 694	\$ 329,729	792,046	30%	73%												downloaded for PENROs for BBB
۱	1	INO DaSEO	10,584	10,000	10,384	1		1	1	1	I		I	1		1	1		1	1	UUWIIIUAUGU IUI FEINTUS IUI DDD

			PHY	YSICAL TARGE	ET	PHYSICAL	ACCOMPLIS	HMENT				% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET	UTILIZATION	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District				This Month To Dat	te % Th	is % To Dat	e ALLOTMI	ENT RELE	EASED	Released/ Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	Remarks
		Cagayan				195,797 262,2		52% 70													justification: due to delayed submission of MOA for obligation and due to pending issuance of POs Certificate of registration
		Ist District	218,750	140.625	218,750	169.085 226.0	85	77% 103	%												from the concerned agencies
		C. Aparri C. Alcala	125,000 93,750	125,000 15,625	125,000 93,750	125,000 125,0 44,085 101,0 2,500 10,0	000 1 085	00% 100 47% 108	%												
		2nd District C. Aparri C. S Mira	93,750	93,750	93,750	2,500 10,0	000	3% 11	%												
		C. Solana 3rd District	93,750 62,500	93,750	93,750 62,500	2,500 10,0 24,212 26,2	212	3% 11 39% 42	%												
		C. Solana Sub-office	-		-	7,5	500	39% 42	%												
		C. Alcala Isabela	156,250	31,250	156,250	99,995 129,9	- 95 20	64% 83 10% 10 10% 10	%												
		C. Cabagan C. Naguilian	31,250	6,250	31,250	24,212 26,2 99,995 129,9 3,120 3,1 3,120 3,1 73,125 103,1	120		%												
		2nd District C. Palanan C. Naguillian		10,100	55,150	10,120 100,1	201	78% 110 78% 110													
		4th District San Isidro	93,750 31,250 31,250	6,250	<u>31,250</u> 31,250	73,125 103,1 23,750 23,7 23,750 23,7	50 750	78% 110 76% 76 76% 76	%												
		P. Sub Office																			
		6th District C. Cauayan N. Vizcaya	175,000	35.000	175,000	33,937 196,6	92	19% 112	%												
		C. Aritao C. Dupax	58,125 58,750	<u>11,625</u> 11,750	58,125 58,750	<u> </u>	300 67	112 58% 109	%												
		P. Sub Office Quirino	58,125 312,500	11,625 62,500	58,125 312,500	33,937 196,6 65,3 33,937 64,1 67,2 203,0 98,0 105,0	225	116	%												
			109,375	40,625	203,125	98,0	000	90 52	%												
	Seedling Produced	RO Based (downloaded)	70,584	612	37,990				%												
	BBB RO Based downloaded to PENR	Alcala	2,040 2,040	-	2,040 2,040	2,0	040	100 100	%												
		lsabela Cabagan	48,960 8,160	-	16,366 2,766				%												
		Cauayan Naguilian San Isidro	8,160 12,240 8,160		4,000 2,800 4,000		300	10	%												
		Roxas	12,240		4,000 2,800 612	2,0	244 030 755	3 17 123	%												
		N. Vizcaya Aritao Dupax	612 204 204	612 204 204	204 204	3	300 230	123	%												
		Bayombong Quirino	204 204 18,972	204	204 204 18,972	2	225	110	%												
		Diffun Nagtipunan	10,200		10,200																
					•,																
3. Maintenance and Protection	area maintained & protected (ha)	Reg. Total	10,460		8,484	2,2	42	21	%												Notarized LOA on March 25 & april 5, 2022. Obligated on April
	1st Year - 2022 Plantations - B	Batanes	346 22	- 22	- 22	22	22 1	00% 100	%												16, 2022 Establishment of Firelines, Ring Weeding and Re-planting of
		Cagayan Ist District	3,360 1,146	2,760 946	946																
		C. Aparri C. Alcala	625 521	425 521	425 521																
		2nd District C. Aparri	1,188 206	988 206	206																
		C. S Mira C. Solana	366 616 1,026	366 416	366 416 826																
		3rd District C. Solana P. Sub Office	135	826 135 581	826 135 581																
		C. Alcala PENRO	110	110	110																
		Isabela Ist District	1,938 345	1,688 295	1,688 295	8	79	45	%												
		C. Cabagan C. Naguilian	245 100	195 100	195 100																
		PENRO 2nd District	519	- 369	369	1	00	19	%												
		C. Naguilian P. Sub Office	419	269	269																
		Palanan 4th District	100 664	100 614		6	100	100 92	%												
		C. San Isidro C. Palanan	115	499 115	499 115	1	199 115	91 100 100	%												
		5th District P. Sub-Office 6th District	165 165 245	165 165 245	165 165 245	1	65 165	100													
		C. Cauayan N. Vizcaya	245 245 1,621	245	245 245 1 3/1	82 1,3		6% 83	%												
		C. Aritao C. Dupax	540	447	447	4	147	83 18% 83	%												
		P. Sub Office Quirino	540 3,173	447 2,673	447 2,673	4	147	83													
		C. Diffun C. Nagtipuna	1,066	891 1,318	891 1,318																
	area maintained & protected	P. Office	464	464	464																
	1st Year - 2022 Plantations - B	(downloaded)	346																		4th Quarter Target
		Cagayan Alcala	10 10																		
		lsabela Cabagan	240 40	ł																	
		Cauayan Naguilian	40 60																		
		San Isidro Roxas	40 60 3																		
		N. Vizcaya Aritao	3	<del>_</del>																	
		Bayombong	1 1	<u> </u>													1		I	1	

		DUNG														
P/A/P PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District		CAL TARGET		PHYSICAL AC			ALLOTMENT	% (Amt. RELEASED Released/		OBLIGATION			DISBURSEMENT		UTILIZATION Remarks
		Annual 1	This Mo. 1	o Date This Mo	nth To Date	Month	% To Date		Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter To Date	Obli/Allot.	Disb./Obli.
	Dupax Quirino	93														
	Diffun Nagtipunan	50 43														
1st year - 2022 Plantations		1,976														4th Qtr Target
	BBB RO Based	346														
	Batanes Cagayan	600														
	Ist District C. Aparri	200 200														
	2nd District	200														
	C. Solana 3rd District	200 200														
	P. Sub Office Isabela	200 200 250														
	Ist District	50														
	C. Cabagan 2nd District	50 150														
	Naguilian 4th District	150 50														
	San Isidro	50														
	N. Vizcaya C. Aritao	280 93														
	C. Dupax P. Sub Office	94 93														
	Quirino	500														
	C. Diffun C. Nagtipunan	175 325														
2nd year - 2021 plantation	Reg, Total	6,371			300 2,122											Establishment of Firelines, Ring Weeding and Re-planting of
including 12 has ba	Dataries	22	22		22 22											dead seedlings
	Cagayan 1st District	2,760 946	2,760 946	2,760 3 946	366 366	13%	13%				+					
	C. Aparri C. Alcala	425	425	425 521							++					
	P. Sub Office	50 988	50 988	50 988												
	C. Aparri C. S Mira	206 366	206 366	206	366 366	100%	100%									
	C. Solana	416	416	416	500 500	100%	100%									
	C. Solana	826 135	826 135	826 135												
	P. Sub Office	581	581	581												
	C. Alcala PENRO	110	110	110												
	Isabela 1st Dist	934 180	934 180	934 3 180 1	80 804 80 180	41% 100%	86% 100%									
	C. Cabagan	80	80	80	80 80	100%	100%									
	C. Cabagan C. Naguilian P. Office	100	100													
	2nd Dist C. Palanan	200 100	200 100	200 2 100 1	200 200 00 100	100% 100%	100% 100%									
	C. Naguilian	100	100	100 1	00 100	100%	100%									
with BBB 23	4th District 34 ha. C. S. Isidro	374 374	374 374	374 374	374		100% 100%									Continous conduct of brushing/weeding, replanting & patrolling
	C. Palanan	5/4	574	574			100 /0									
	5th District		= 0				1000/									
	P. Sub Office 6th District	50	50	50	50		100%									
	C.Cauayan N. Vizcaya	130 930	130 930 310	130 930	32 930	3%	100%									
	C. Aritao	310	310	310	310		100%									1st Pass M&P
	P. Sub Office C. Dupax	310 310	310 310 1,725	310	32 310 310		100% 100%									1st Pass M&P 1st Pass M&P
	Quirino C. Diffun	1,725 650	1,725 650	1,725 650												
	C. Nagtipunan PENRO	1,075	1,075	1,075	_	1	ļ				<u> </u>		 			
											<u> </u>					
3rd year - 2020 plantations	Reg. Total Isabela	2,113 754	2,113 754	2,113 2	284 885 284 524	13% 38%	42% 69%									
	Ist District	115	115	115 1	15 115	100%	100%				<u> </u>		 			
	C. Cabagan C. Palanan	115	115	115 1	15 115	100%	100%									
	P. Office 2nd District	169	169	169 1	69 169	100%	100%									
	C. Palanan										<u> </u>					
	C. Naguilian P. Sub Office	169	169	169 1	69 169	100%	100%									
	3rd District Cauayan															
	4th District	240	240	240	125		52%				<u> </u>		 			
	San Isidro C. Palanan	125 115	125 115	125 115	125		100%									
	5th District P. Sub Office	115	115	115	115		100%				<u> </u>					
	6th District					1	10070				<u> </u>					
	C.Cauayan N. Vizcaya	115 411	115 411	115 411	361		88%									
	C. Aritao C. Dupax	137 137	137 137	137 137	137		100% 64%									1st Pass M&P 1st Pass M&P
	P. Sub Office	137	137	137	137		100%				<u> </u>					1st Pass M&P
	Quirino C. Diffun	948 241	948 241	948 241	-											
	C. Nagtipunan PENRO	243 464	243 464	243 464	-											
	reinku	404	404	464	-						++					
6. Procurement of Laptop laptop procured (no)	Reg. Total	38	-	38	36		95%				<u> </u>					- 2nd Quater Target
	Reg. Office	2		2												failed procurement process. The alloment is lower that the price of the unit
L	I	1	1	I	1	1	1		<u> </u>	1			1	<u> </u>		

			DUVE			PHYSICAL ACC		INT		0/ (Amt	OBLIGATION		DISBURSEMEN			
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District		CAL TARGET	Date This Mon	PHYSICAL ACC	% This	ENT % To Date	ALLOTMENT RELEASED	% (Amt. Released/ Allotment * 100)	OBLIGATION 1st Quarter 2nd Quarter	To Date	DISBURSEMEN 1st Quarter 2nd Quarter	To Date	% BUDGET UTILIZATION Obli/Allot. Disb./Obli.	– Remarks
		Batanes	2	10	2	2	Month	100%				To Date		To Date		delivered on April1, 2021
		Cagayan 1st District	10 4		10 4	10		100% 100%								
		C. Aparri C. Alcala	2		2	2		100%								
		2nd District	2		2	2		100%								
		C. S. Mira 3rd District	2		2 4	2		100% 100%								
		C. Solana P. Sub Office	2		2	2		100%								
		PENRO	2		2	2		100%								
		Isabela Ist District	6		6	6		100% 100%								
		C. Cabagan C. Palanan	2		2	2		100%								
		PENRO 2nd District	2		2	2		100% 100%								
		C. Naguilian	2		2	2		100%								
		P. Sub Office 3rd District														
		Cauayan 4th District	2		2	2		100%								
		San Isidro	2		2	2		100%								- delivered Jan. 26, 2022
		N. Vizcaya C. Aritao	1		6 1	0 1		100% 100%								- delivered Jan. 26, 2022
		P. Sub Office C. Dupax	2		2	2		100% 100%								
		PENRO	1		1	1		100% 100%								delivered April 5
		C. Diffun	2		2	2		100%								
		C. Nagtipunan PENRO	2		2	2		100% 100%								
ng of Forest EO's	Forest EO hired (no.)	Reg. Total	49	49	49 4	9 49	100%	100%								
		Reg. Office	12	12	-	2 11	100%									hired 6 technical staff. The budget technical staff was
		-	7	7	7	7 6	100%	86%								downloaded to the PENROs
		Batanes	5	5	5	5 5 1 1	100% 100%	100%								- 5 downloaded to - Cag. 1; Isabela 2; N. Vizcaya 1; Qui Bryan Valiente
		Batanes Cagayan Ist District	12	12	12 1	2 12		100%								
		C. Aparri C. Alcala	2	2	2	2 2	100% 100%									
		2nd District	2	2	2	2 2	100%	100%								
		C. Aparri C. S Mira	2	2	2	2 2	100%	100%								
		C. Solana 3rd District	2	2	2	2 2	100%	100%								
		C. Solana P. Sub Office	2		0	0 0	100%	100%								
		C. Alcala	2	2	2	2 2										
		P. Office Isabela	2	2	2	2 2 7 7	100% 100%									
		Ist District	3	3	3	3 3	100% 100%	100%								
		C. Cabagan C. Palanan	1	1	1	1 1	100%	100%								
		C. Naguilian 2nd District	2	2	2	1 1 2 2	100% 100%									
		C. Naguilian P. Sub Office	1	1	1	1 1	100% 100%									
		C. Palanan 3rd District														
		Cauayan	1	1	1	1 1	100%	100%								
		4th District C. San Isidro	1	1	1	1 1	100%									
		N. Vizcaya C. Aritao	6	6	6	6 7 2 2	100% 100%	0 117% 0 100%								Started Jan. 24, 2022
		P. Sub Office	2	2	2	$\frac{2}{2}$ 2 2	100%	100%								
		C. Dupax PENRO	۷	۷	<u> </u>	<u>2</u> 2 1										
		Quirino	11	11	11 1	1 11	100%									Nathaniel Benedict P. Graganta/Manuel B. Manacdol/ J
		C. Diffun	4	4	4	4 4	100%	100%								Nelmida/ Angelica Pasion (1 Female & 3 Male)
		C. Nagtipunan					100%	100%								Nathaniel Benedict P. Graganta/Manuel B. Manacdol/ Je Nelmida/ Angelica Pasion (1 Female & 3 Male) Abel Dangpal/ Princess Joy Salvador/ Mary Grace Maxin Jaymar Liwag/ Marivic Abella/ Amhertia Cayabo (4 Fema
		PENRO	6	6	6	6 6 1 1	100%	100%								Male)
Jn		RO Based Fund			7											
On ng of Forest EO's		Reg. Office	7	5	1	1		58%								
		Cagayan Isabela	1	2	2	1		100% 100%								
		Cabagan	1	1	1	1	1	100%								
		Naguilian N. Vizcaya	1	I	1	1		100%								
		Quirino	1	1	1	1		100%								
														1		
ntenance of MMFN	MMFN maintained (no.)	Cagayan	1	1	1	1 1	100%	100%								
	seedling produced(no.)	Jagayan	1,000,000	83,334 50		7 547,339	39%	5 100%				1				
aintenance of IPTs/SPAs	no.of seed sources maintained / Sitio Tukon, Brgy. Raele, Itbayat, Batano	Reg. Total	4,000	4,000	- 4,000 2,48 800 80	2,586	62%	65%								
SPA reassessed & replaced(no.)/ seeds collected (kg.)	Sitio Tukon, Brgy. Raele, Itbayat, Batan Gattaran, Alcala, Penablan	es Batanes	800 800	800 800	800 80 800 800.0	00 800 00 800.00										Report submitted on June 21, 2022
pecific activities to be undertaken	llagan, Ram	non Isabela	800	800	800	-										
	Dia Diffun, Nagtipun	adi N. Vizcaya nan Quirino	800 800	800 800	800 88 800	85 885 101		0 111% 13%				+				
laintenance of Clonal Nursery			2	2	- 2	2 2	100%									
antonanoo or olona nanoo y	clonal nursery maintained (ha.) RBB Carig Cagay Dia	van Reg. Office	1	1	1	$\frac{-}{1}$ $\frac{2}{1}$	100%	100%								
	l Dia	adı N. Vizcaya	1	1	1	1 1	100%	100%							<u> </u>	1

			PHY	YSICAL TAR	GET	PH	YSICAL ACCO	MPLISHMENT				% (Amt.		OBLIGATION			DISBURSEMENT		% BUDGET	UTILIZATION	
P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO /Cong. District	Annual	This Mo.	r	This Month		% This 🔐 .	To Date ALLO	OTMENT	RELEASED	Released/ Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	Remarks
					-			wonth													
	cloned seedling produced (no.) RBB Carig Cagayar	Reg. Total n Reg. Office	40,000 20,000	20,000	40,000 20,000		1,900	5%	5%												
		li N. Vizcaya	20,000	20,000	20,000	1,900	1,900	10%	10%												- 1,900 cuttings of Narra pricked in the rooting chamnber
13. Improvement/establishment of Nurseries	Nurseries improved/established (no.	í č	14	10	12	2	2	17%	14%												Materials were delivered to PENR Office on May 26, 27 and June
	Lannig Solana,Punta Aparri-Piggatan Alcala	Batanes	1	1																	1, 2022. Waiting for the Pakyaw contract and other items
	Centro 2 S. Mira centro west palanan, Cansan Cabagan, Sillawi	a Cagayan	4		2	1	1	50%	25%												
	Cauayan, Santigo, Quirino, San Manue Naguillian, Ramos East San Isidro, Osmena	lsabela	5	5	5																
	Naguillian, Ramos East San Isidro, Osmena Ilagan Penro	0						E00/	E00/												
	Darapida Malasia Duran da Nat		2	1	2	1	1	50% 100%	50% 100%												- Accomplished on June 13, 2022
	Malasin, Duapx del Norte Andres Bonifacio Diffun, Dipantan Nagtipunan	e Dupax Quirino	1	1	1																laborer hired; identified site for improvement
B 5.2 Soil Conservation and Watershed Mana	gement including River Basin and Mgt. & Develo	Reg. Total Reg. Office								0,153,000.00 3,665,000.00			46,261,301.78 1,228,839.09			1,169,242.74 260,592.86		16,566,677.81 1,067,705.08		34.72% 63.64%	
		Cagayan Isabela								0,299,000.00 7,334,000.00			6,063,515.90 11,958,752.31	185,969.00	6,249,484.90	908,649.88	2,207,597.06 7,735,111.61	3,116,246.94 7,735,111.61	60.68%	49.86% 64.20%	
		N. Vizcaya Quirino							21,	1,387,000.00 7,468,000.00	21,387,000.00	100.00%	14,680,786.74	661,188.76	15,341,975.50		2,725,803.75	2,725,803.75 1,921,810.43	71.74%	17.77%	
2 Construction of Small Water Impounding		Quinio								,400,000.00	17,400,000.00	100.00 %	12,525,401.14	12,400.00	12,401,007.74		1,321,010.43	1,321,010.43	/ 1.00 /0	13.30 %	
2. Construction of Small Water Impounding System	SWIS constructed (cu.m.)	Reg. Total	500	84	250		21		4%												
Spring devt, SWIP, smalll farm reservoir, gabion	S,	RO Based	250	42	125																
gabions, check dams, grouted riprap or stone walls, check dam (mixed boulders and masonry)	Casecnan Protected Landscape	-	150	25	75		1.34		1%												
	Quirino Ptotected Landscape	e Quirino	100	17	50		20		20%												conducted pre-procurement conference on February 23, 2022
	consolidated the reports submitted by PENRO and forwarded to Central Office-FMB (no.)	Reg. Office	4	1	2																
	Monitored the SWIS structures (cu.m.)	Reg. Office	250																		3rd & 4th Qtr Target
Construction/Installation of of Gabions	Check dams established (cu.m.)		-																		
	for identification	RO Based n Isabela	1,800 1,800	300 300	900 900																2nd & 3rd Qtr Target 2nd & 3rd Qtr Target
		N. Vizcaya	3,000				2.21														
	Consolidated the reports submitted by PENRO and forwarded to Central Office-FMB (no.)	Reg. Office	4	1	2																
	Monitored the check dam structures (cu.m) BBB	Reg Office	1,800	300	300																3rd & 4th Qtr Target
	Gabions established (cu. m.)	R. O. Based	12,208	2,035	6,104		1,604		13%												
	BBB	Cagayan Isabela	3,208	535	1,604		1,604		50%												
		Isabela N.Vizcaya	3,000 3,000	500 500	1,500 1,500																- Procurement opportunity posted in the PhilGEPS website
		Quirino	3,000	500	1,500																contract awarded to NTL Builders & Developers. NTP was issued on March 25, 2022. @,550 cu.m. done as of April 27,
	Consolidated the reports submitted by PENRO	Dar. 0//																			
	and forwarded to Central Office-FMB (no.)	Reg. Office Reg. Office	4 12,208		2																3rd & 4th Qtr Target
3. Water Resources Utilization		Reg. Office	12,200																		
a. Conduct of continuing inventory of water	Water users inventoried w/ report according to		150	15	90		115		77%												
b. Identification of Water Sources c. Acceptance and verification of water permi			45 32	5	30 18		45 21		100% 66%												
d. Conduct of IEC/ coordination meeting e. Conduct of Training	meetings conducted (no.) trainings conducted (no.)		1																		3rd Qtr Target 3rd Qtr Target
4. Operationalization/ Maintenance of WS Intr		Reg. Office	5	5	5																
Watershed Instrumentation		-																			
Database access subscription	Database access subscription procured and installed (no.)		5																		4th Qtr Target
a. Zentra Cloud for Automated Weather Station			4																		
Automated Weather Stati	on Agani Alcala San Miguel baggad	a, O	1																		
CTD underground water monitoring stati	San Miguel baggad Palagao, Baggad on Masical, Baggad	o	1																		
b. Hydrosphere for AWLS Water Level Monitori			1																		
	Report submitted with data analysis on the		4		1																
Maintenance and Protection of the Monitorin b. Hiring of Database Manager for Instrumentation			1	1	1		1		100%												- hired 1 data management specialist
	Database manager hired and report with		4	1	2																
6. Strengthening/ Operationalization of RBO	monitoring of river basin condition (no. of	Reg. Office							050/												forwarded letter to the different partner agencies for the status
	monitoring activities conducted) training of RB TWG		4	1	2		1		25%												of their respective PPAs, DPWH, DA, BFAR, DOST etc.
I. Strengthening of RB Focal unit at the Regiona a. Hiring of support Staff	I Level staff hired(no.)		2	۰ ۱					100%												- hired staff - Imelda D. Danao & Kiel Deolazo
a. mmny of support stall	monitoring reports submitted (indicating impacts		2	2	1		2		100%												2nd & 4th Qtr Target
II. Operationalization of River Basin Organization	of IRBMDMP PPAs with geotagged photos) (no.) s	)			-																
a. Conduct of Execom/Council Meetings	Proceedings/ Minutes of the meeting/ resolutions passed submitted (no.)		2	1	1																
b. Conduct of TWG Meeting	proceedings/ minutes of the meeting conducted		4	1	2																1
c. Participation to RB water-related activities	post activity reports and individual learning				4		4		50%		<u> </u>										
	reports submitted (no.)		2				1		50 %												
III. Establishment and Maintenance of the MIS	I	1	1		1						I	I	1				I		I	1	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO	PH	IYSICAL TAR	GET	PI	HYSICAL ACC	OMPLISHMEN	IT	ALLOTMENT	RELEASED	% (Amt. Released/		OBLIGATION			DISBURSEMENT		% BUDGET	UTILIZATION	Remarks
PIAIP	PERFORMANCE INDICATORS	/Cong. District	Annual	This Mo.	To Date	This Month	To Date	% This Month	% To Date	ALLOTMENT	RELEASED	Allotment * 100)	1st Quarter	2nd Quarter	To Date	1st Quarter	2nd Quarter	To Date	Obli/Allot.	Disb./Obli.	
	natic data encoded (indicating data of MP ated)		4				1		25%												Data uploading to RBIIMS is on-going; data on Critica; Water Data on Demograpic; Data on CRB coverage
prog b. Updating of control maps for both major and prinstatu	gress reports submitted (indicating the us of updating) (no.)		4				1		25%												presentation of sub-watershed maps is on-going. Cross tabulation on forest cover changes from 2012, 2015 and 202 on-going
. Project Monitoring and Supervision		Reg. Total																			
		Reg. Office																			
		Regular																			
		Regular BBB																			
		Cagayan																			
		Isabela																			
		N. Vizcaya																			
		Quirino																			
C. ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES	AND NATURAL SYSTEMS IMPROVED																				
Environmental & Natural Resource Resiliency Progr																					
Natural Resource Assessment	iuni	Reg. Total								4,030,000.00	4,030,000.00	100%	462,821.40	619,855.00	1,082,676.40	60,280.00	413,266.40	473,546.40	26.87%	43.74%	
		Reg. Office		+		+	+			1.757.000.00	1,757,000.00		138,807.40	60,421.00	199,228.40	8,500.00	90,728.40	99,228.40	11.34%	49.81%	
		Cagayan								2.132.000.00	2,132,000.00		324,014.00	446,274.00	770,288.00			374,318.00	36.13%	48.59%	
		N. Vizcaya								141,000.00	141,000.00	100%		113,160.00	113,160.00		,	0.00	80.26%	0.00%	
2. Watershed Management																					
a. Watershed Characterization & Vulnerability ws c	characterization & vulnerability assessment ewed, finalized and endorsed to CO (no.)	RO Based Fund	1	2	2		2		200%												assisted the FMB staff in the conduct of monitoring and evaluation of Wangag Watershed on May 30-June 4, 2022
		Cagayan	2																		Socio Economioc Survey conducted in 13 barangays.
		Palauig, Sta.An	na																		
		Augunay-Wang	gag, Gonzaga	1																	

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Approved by:

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