



Department of Environment and Natural Resources - Region 2
CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT
 For the Month of March CY 2024
 OFFICE : DENR R2

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
A. 01 GENERAL ADMINISTRATION AND SUPPORT SERVICE																	
A.01.a General Management & Supervision																	
Top Level Management & Supervision																	
-	communications received (no.)	Reg. Total	Reg. Office	ORED	8,000	2,000	2,000	2,000	2,000	2,000	2,000	6,106	-	-	-	6,106	-
-	communications acted upon (no.)	Reg. Total	Reg. Office	ORED	8,000	2,000	2,000	2,000	2,000	2,000	2,000	6,215	-	-	-	6,215	-
-	communications released (no.)	Reg. Total	Reg. Office	ORED	8,000	2,000	2,000	2,000	2,000	2,000	2,000	6,215	-	-	-	6,215	-
-	documents prepared/released(no.)	Reg. Total	Reg. Office	ORED	110	27	28	28	27	27	27	109	-	-	-	109	-
-	meetings conducted (no.)	Reg. Total	Reg. Office	ORED	40	10	10	10	10	10	10	34	-	-	-	34	-
-	PRs/POs received/released (no.)	Reg. Total	Reg. Office	ORED	1,375	342	345	345	343	342	342	324	-	-	-	324	18
-	travel documents received/released(no.)	Reg. Total	Reg. Office	ORED	960	240	240	240	240	240	240	153	-	-	-	153	87
-	meetings attended/participated(no.)	Reg. Total	Reg. Office	ORED	40	10	10	10	10	10	10	35	-	-	-	35	-
-	field visits conducted (no.)	Reg. Total	Reg. Office	ORED	40	10	10	10	10	10	10	11	-	-	-	11	-
-	trainings/workshops attended (no.)	Reg. Total	Reg. Office	ORED	10	2	3	3	2	2	2	2	-	-	-	2	-
-	clients served (no.)	Reg. Total	Reg. Office	ORED	100	25	25	25	25	25	25	38	-	-	-	38	-
-	Appointments approved (no.)	Reg. Total	Reg. Office	ORED	50	-	-	-	50	-	-	-	-	-	-	-	-
-					-	-	-	-	-	-	-	-	-	-	-	-	-
Support to 8888																	
-	clients acted (no. of reports)	Reg. Total			24	6	6	6	6	6	7	-	-	-	7	-	-
-			Reg. Office	ORED	4	1	1	1	1	1	3	-	-	-	3	-	-
-			Batanes		4	1	1	1	1	1	-	-	-	-	-	1	-
-			Cagayan		4	1	1	1	1	1	-	-	-	-	-	1	-
-			Isabela		4	1	1	1	1	1	3	-	-	-	3	-	-
-			N. Vizcaya		4	1	1	1	1	1	1	-	-	-	1	-	-
-			Quirino		4	1	1	1	1	1	-	-	-	-	-	1	-
Administrative Services																	
1. Personnel Management																	
-	web based plantilla updated per organizational c	Reg. Total	Reg. Office	Admin	12	3	3	3	3	3	6	-	-	-	6	-	-
-					-	-	-	-	-	-	-	-	-	-	-	-	-
-	Retirement /seperation acted upon (no.)	Reg. Total	Reg. Office	Admin	13	2	3	3	5	2	9	-	-	-	9	-	-
-					-	-	-	-	-	-	-	-	-	-	-	-	-
-	NOSA prepared (no.)	Reg. Total			791	608	153	15	15	608	-	-	-	-	-	608	-
-			Reg. Office	Admin	170	170	-	-	-	170	-	-	-	-	-	170	-
-			Batanes		47	47	-	-	-	47	-	-	-	-	47	-	-
-			Cagayan		50	10	10	15	15	10	-	-	-	-	10	-	-
-			Isabela		281	281	-	-	-	281	-	-	-	-	-	281	Target based on WFP is 281 instead
-			N. Vizcaya		143	-	143	-	-	-	-	-	-	-	-	-	-
-			Quirino		100	100	-	-	-	100	-	-	-	-	-	100	-
-					-	-	-	-	-	-	-	-	-	-	-	-	-
-	NOSI prepared (no.)	Reg. Total			254	50	46	71	31	50	55	-	-	-	55	-	-
-			Reg. Office	Admin	43	2	15	20	6	2	4	-	-	-	4	-	0 in March, but 3 not previously repor
-			Batanes		18	-	2	16	-	-	-	-	-	-	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Cagayan	50	12	13	13	12	12	4	-	-	-	4	8	-	
-	-		Isabela	109	2	16	22	13	2	-	-	-	-	2	2	Annual target is 109 based on approv	
-	-		N. Vizcaya	23	23	-	-	-	23	43	-	-	-	43		-	
-	-		Quirino	11	11	-	-	-	11	4	-	-	-	4	7	-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	personnel records maintained/updated (no)	Reg. Total		2,895	2,895	2,895	2,895	2,895	2,895	2,870	-	-	-	2,870	25	-	
-	-		Reg. Office Admin	2,005	2,005	2,005	2,005	2,005	2,005	2,005	-	-	-	2,005		-	
-	-		Batanes	47	47	47	47	47	47	49	-	-	-	49		-	
-	-		Cagayan	278	278	278	278	278	278	278	-	-	-	278		-	
-	-		Isabela	300	300	300	300	300	300	300	-	-	-	300		-	
-	-		N. Vizcaya	143	143	143	143	143	143	238	-	-	-	238		-	
-	-		Quirino	122	122	122	122	122	122	112	-	-	-	112	10	-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	Personnel Information System	Reg. Total		6	6	6	6	6	6	8	-	-	-	8		-	
-	maintained & updated (no.)		Reg. Office Admin	1	1	1	1	1	1	1	-	-	-	1		-	
-	-		Batanes	1	1	1	1	1	1	1	-	-	-	1		-	
-	-		Cagayan	1	1	1	1	1	1	1	-	-	-	1		-	
-	-		Isabela	1	1	1	1	1	1	1	-	-	-	1		-	
-	-		N. Vizcaya	1	1	1	1	1	1	1	-	-	-	1		-	
-	-		Quirino	1	1	1	1	1	1	3	-	-	-	3		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	communications prepared, acted and filed (no.)	Reg. Total		5,547	1,395	1,374	1,415	1,363	1,395	1,741	-	-	-	1,741		-	
-	-		Reg. Office Admin	180	45	45	45	45	45	81	-	-	-	81		-	
-	-		Batanes	317	89	68	93	67	89	89	-	-	-	89		-	
-	-		Cagayan	1,200	300	300	300	300	300	262	-	-	-	262	38	-	
-	-		Aparri	200	50	50	50	50	50	96	-	-	-	96		-	
-	-		Alcala	200	50	50	50	50	50	11	-	-	-	11	39	-	
-	-		Sanchez M	200	50	50	50	50	50	32	-	-	-	32	18	-	
-	-		Solana	200	50	50	50	50	50	21	-	-	-	21	29	-	
-	-		Sub-Office	200	50	50	50	50	50	56	-	-	-	56		-	
-	-		PENR Offic	200	50	50	50	50	50	46	-	-	-	46	4	-	
-	-		Isabela	975	243	243	251	238	243	312	-	-	-	312		-	
-	-		PENR Offic	215	54	54	54	53	54	32	-	-	-	32	22	-	
-	-		Cabagan	120	30	30	30	30	30	26	-	-	-	26	4	-	
-	-		Palanan	100	24	24	28	24	24	153	-	-	-	153		-	
-	-		Naguilian	120	30	30	30	30	30	20	-	-	-	20	10	-	
-	-		Cauayan	120	30	30	30	30	30	39	-	-	-	39		-	
-	-		San Isidro	200	51	51	51	47	51	40	-	-	-	40	11	-	
-	-		Sub-Office	100	24	24	28	24	24	2	-	-	-	2	22	-	
-	-		N. Vizcaya	400	100	100	100	100	100	348	-	-	-	348		-	
-	-		Quirino	300	75	75	75	75	75	75	-	-	-	75		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	documents prepared (clearances, service records)	Reg. Total		774	191	193	195	195	191	388	-	-	-	388		-	
-	-		Reg. Office Admin	120	30	30	30	30	30	70	-	-	-	70		-	
-	-		Batanes	89	20	21	24	24	20	20	-	-	-	20		-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Cagayan	150	37	38	37	38	37	37	51	-	-	-	51		-
-	-		Isabela	100	25	25	25	25	25	25	22	-	-	-	22	3	-
-	-		N. Vizcaya	300	75	75	75	75	75	75	200	-	-	-	200		-
-	-		Quirino	15	4	4	4	3	4	4	25	-	-	-	25		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	leave applications processed, updated, and filed		Reg. Total	3,265	810	817	816	822	810	810	1,711	-	-	-	1,711		-
-	-		Reg. Office Admin	240	60	60	60	60	60	60	176	-	-	-	176		-
-	-		Batanes	341	85	86	84	86	85	85	85	-	-	-	85		-
-	-		Cagayan	600	150	150	150	150	150	150	192	-	-	-	192		-
-	-		Aparri	80	20	20	20	20	20	20	22	-	-	-	22		-
-	-		Alcala	80	20	20	20	20	20	20	24	-	-	-	24		-
-	-		Sanchez M	80	20	20	20	20	20	20	23	-	-	-	23		-
-	-		Solana	80	20	20	20	20	20	20	14	-	-	-	14	6	-
-	-		Sub-Office	80	20	20	20	20	20	20	24	-	-	-	24		-
-	-		PENR Office	200	50	50	50	50	50	50	85	-	-	-	85		-
-	-		Isabela	417	101	105	105	106	101	101	232	-	-	-	232		-
-	-		PENR Office	75	18	20	20	17	18	18	37	-	-	-	37		-
-	-		Cabagan	80	20	20	20	20	20	20	49	-	-	-	49		-
-	-		Palanan	27	5	6	6	10	5	11	11	-	-	-	11		-
-	-		Naguilian	80	20	20	20	20	20	20	47	-	-	-	47		-
-	-		Cauayan	60	15	15	15	15	15	15	60	-	-	-	60		-
-	-		San Isidro	60	15	15	15	15	15	15	22	-	-	-	22		-
-	-		Sub-Office	35	8	9	9	9	8	8	6	-	-	-	6	2	-
-	-		N. Vizcaya	450	112	113	112	113	112	112	390	-	-	-	390		-
-	-		Quirino	200	51	48	50	51	51	51	212	-	-	-	212		-
-	-		Diffun	66	17	16	16	17	17	17	79	-	-	-	79		-
-	-		Nagtipunan	67	17	16	17	17	17	17	71	-	-	-	71		-
-	-		PENR Office	67	17	16	17	17	17	17	62	-	-	-	62		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	statistical manpower data, prepared, submitted a		Reg. Total	72	18	18	18	18	18	18	18	-	-	-	18		-
-	-		Reg. Office Admin	12	3	3	3	3	3	3	3	-	-	-	3		Others not previously reported
-	-		Batanes	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Cagayan	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Isabela	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		N. Vizcaya	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Quirino	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	DTRs verified & submitted (no.)		Reg. Total	12,648	3,162	3,162	3,162	3,162	3,162	3,162	3,272	-	-	-	3,272		-
-	-		Reg. Office Admin	2,040	510	510	510	510	510	510	510	-	-	-	510		others not previously reported
-	-		Batanes	564	141	141	141	141	141	141	145	-	-	-	145		-
-	-		Cagayan	3,336	834	834	834	834	834	834	1,102	-	-	-	1,102		-
-	-		Isabela	3,600	900	900	900	900	900	900	474	-	-	-	474	426	DTRs for February 2024
-	-		N. Vizcaya	1,716	429	429	429	429	429	429	704	-	-	-	704		-
-	-		Quirino	1,392	348	348	348	348	348	348	337	-	-	-	337	11	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	Report of SALN Certification submitted to their r	Reg. Total		1,018	1,018	-	-	-	-	1,018	1,156	-	-	-	1,156		-
-			Reg. Office Admin	170	170	-	-	-	-	170	190	-	-	-	190		-
-			Batanes	47	47	-	-	-	-	47	49	-	-	-	49		-
-			Cagayan	255	255	-	-	-	-	255	263	-	-	-	263		-
-			Isabela	281	281	-	-	-	-	281	294	-	-	-	294		-
-			N. Vizcaya	143	143	-	-	-	-	143	247	-	-	-	247		-
-			Quirino	122	122	-	-	-	-	122	113	-	-	-	113	9	-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	100 % PDS reviewed and submitted to personne	Reg. Total		1,018	1,018	-	-	-	-	1,018	828	-	-	-	828	190	-
-			Reg. Office Admin	170	170	-	-	-	-	170	170	-	-	-	170		Reported in Jan
-			Batanes	47	47	-	-	-	-	47	49	-	-	-	49		-
-			Cagayan	255	255	-	-	-	-	255	254	-	-	-	254	1	-
-			Isabela	281	281	-	-	-	-	281	-	-	-	-	-	281	PDS of employees were no longer su
-			N. Vizcaya	143	143	-	-	-	-	143	244	-	-	-	244		-
-			Quirino	122	122	-	-	-	-	122	111	-	-	-	111	11	-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	100% of IPCR reviewed and approved (no.)	Reg. Total		1,743	1,012	-	1,031	-	-	1,012	616	-	-	-	616	396	-
-			Reg. Office Admin	340	170	-	170	-	-	170	58	-	-	-	58	112	-
-			Batanes	94	47	-	47	-	-	47	44	-	-	-	44	3	-
-			Cagayan	510	255	-	255	-	-	255	255	-	-	-	255		-
-			Isabela	281	281	-	300	-	-	281	-	-	-	-	-	281	-
-			N. Vizcaya	286	143	-	143	-	-	143	158	-	-	-	158		-
-			Quirino	232	116	-	116	-	-	116	101	-	-	-	101	15	-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	reports prepared/submitted (no.)	Reg. Total	Reg. Office Admin	24	6	6	6	6	6	6	6	-	-	-	6		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	loyalty pay prepared (no.)	Reg. Total	Reg. Office Admin	13	4	4	4	1	4	13	13	-	-	-	13		Jan-2, Feb-11
-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	Travel Orders (TO) numbered/recorded/filed (no.	Reg. Total		39,226	9,852	9,856	9,860	9,658	9,852	13,131	13,131	-	-	-	13,131		-
-			Batanes	1,030	252	258	262	258	252	436	436	-	-	-	436		-
-			Cagayan	7,200	1,800	1,800	1,800	1,800	1,800	1,944	1,944	-	-	-	1,944		-
-			Aparri	1,200	300	300	300	300	300	457	457	-	-	-	457		-
-			Alcala	1,200	300	300	300	300	300	290	290	-	-	-	290	10	-
-			Sanchez M	1,200	300	300	300	300	300	388	388	-	-	-	388		-
-			Solana	1,200	300	300	300	300	300	278	278	-	-	-	278	22	-
-			Sub-Office	1,200	300	300	300	300	300	374	374	-	-	-	374		-
-			PENR Offic	1,200	300	300	300	300	300	157	157	-	-	-	157	143	-
-			Isabela	9,400	2,375	2,375	2,375	2,275	2,375	3,159	3,159	-	-	-	3,159		-
-			PENR Offic	2,500	650	650	650	550	650	632	632	-	-	-	632	18	-
-			Cabagan	1,500	375	375	375	375	375	649	649	-	-	-	649		-
-			Palanan	1,000	250	250	250	250	250	549	549	-	-	-	549		-
-			Naguilian	1,500	375	375	375	375	375	480	480	-	-	-	480		-
-			Cauayan	1,000	250	250	250	250	250	376	376	-	-	-	376		-
-			San Isidro	1,000	250	250	250	250	250	337	337	-	-	-	337		-
-			Sub-Office	900	225	225	225	225	225	136	136	-	-	-	136	89	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		N. Vizcaya	1,500	375	375	375	375	375	375	1,434	-	-	-	1,434		-
-	-		Quirino	3,496	875	873	873	875	875	875	1,055	-	-	-	1,055		-
-	-		Diffun	1,164	291	291	291	291	291	291	404	-	-	-	404		-
-	-		Nagtipunan	1,164	291	291	291	291	291	291	316	-	-	-	316		-
-	-		PENR Office	1,168	293	291	291	293	293	293	335	-	-	-	335		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Special Orders numbered, recorded and filed (no. Reg. Total			1,101	276	275	275	275	276	276	490	-	-	-	490		-
-	-		Reg. Office Admin	300	75	75	75	75	75	75	171	-	-	-	171		Jan to March
-	-		Batanes	60	15	15	15	15	15	15	15	-	-	-	15		-
-	-		Cagayan	240	60	60	60	60	60	60	77	-	-	-	77		-
-	-		Aparri	40	10	10	10	10	10	10	34	-	-	-	34		-
-	-		Alcala	40	10	10	10	10	10	10	5	-	-	-	5	5	-
-	-		Sanchez M	40	10	10	10	10	10	10	3	-	-	-	3	7	-
-	-		Solana	40	10	10	10	10	10	10	8	-	-	-	8	2	-
-	-		Sub-Office	40	10	10	10	10	10	10	12	-	-	-	12		-
-	-		PENR Office	40	10	10	10	10	10	10	15	-	-	-	15		-
-	-		Isabela	100	25	25	25	25	25	25	19	-	-	-	19	6	-
-	-		N. Vizcaya	125	32	31	31	31	32	32	95	-	-	-	95		-
-	-		Quirino	36	9	9	9	9	9	9	36	-	-	-	36		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	100% certification of Leave balance s prepared (i. Reg. Total			1,881	1,012	-	1,012	-	1,012	1,012	690	-	-	-	690	322	-
-	-		Reg. Office Admin	340	170	-	170	-	170	170	186	-	-	-	186		Jan
-	-		Batanes	94	47	-	47	-	47	47	47	-	-	-	47		-
-	-		Cagayan	510	255	-	255	-	255	255	255	-	-	-	255		-
-	-		Isabela	562	281	-	281	-	281	281	64	-	-	-	64	217	-
-	-		N. Vizcaya	143	143	-	143	-	143	143	138	-	-	-	138	5	-
-	-		Quirino	232	116	-	116	-	116	116	-	-	-	-	-	116	Certification is prepared semi-annual
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Recruitment, Selection & Placement	appointments prepared and noted as approved (i. Reg. Total		Reg. Office Admin	50	-	25	-	25	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Operationalization of Regional Bids and Awards	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-Hiring of Admin Assistant for the operationalizat	staff hired (no.)	Reg. Total	Reg. Office Admin	1	1	1	1	1	1	1	-	-	-	-	-	1	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
2. Procurement Services	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Hiring of Administrative Assistants for Procurement	staff hired (no.)	Reg. Total		5	5	5	5	5	5	5	5	-	-	-	5		-
-	-		Batanes	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cagayan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		N. Vizcaya	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Quirino	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
2. Procurement, Repair, Maintenance of Motor V	-			-	-	-	-	-	-	-	-	-	-	-	-		-
2.1 Procurement of Motor Vehcles	-			-	-	-	-	-	-	-	-	-	-	-	-		-
c.1 Buidling Maintenance, Transportation & Jani	-			-	-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
2.2 Repair of Motor Vehicles	vehicle repaired (no.)	Reg. Total		8	2	2	2	2	2	2	30	-	-	-	30		-
-	-		Cagayan	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	4	1	1	1	1	1	1	-	-	-	-	-	1	No target for Isabela based on WFP
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
2.3 Maintenance of Motor Vehicles	vehicle maintained (no.) (ie., change oil, replacer	Reg. Total		169	160	164	160	165	160	160	133	-	-	-	133	27	-
-	-		Reg. Office Admin	16	16	16	16	16	16	16	16	-	-	-	16		-
-	-		Batanes	-	-	-	-	-	-	-	9	-	-	-	9		-
-	-		Cagayan	40	40	40	40	40	40	40	4	-	-	-	4	36	-
-	-		Isabela	40	40	40	40	40	40	40	40	-	-	-	40		-
-	-		N. Vizcaya	45	45	45	45	45	45	45	45	-	-	-	45		-
-	-		Quirino	19	19	19	19	19	19	19	19	-	-	-	19		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Vehicle History Folders maintained and updated	Reg. Total	Reg. Office Admin	16	16	16	16	16	16	16	16	-	-	-	16		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	vehicles registered & inventoried (no.)	Reg. Total		166	31	43	43	49	31	33	33	-	-	-	33		-
-	-		Reg. Office Admin	16	2	4	6	4	2	1	1	-	-	-	1	1	-
-	-		Batanes	9	-	4	-	5	-	-	-	-	-	-	-		-
-	-		Cagayan	40	6	10	1	23	6	9	9	-	-	-	9		-
-	-		Isabela	40	2	4	21	13	2	2	2	-	-	-	2		-
-	-		N. Vizcaya	42	16	14	10	2	16	11	11	-	-	-	11	5	-
-	-		Quirino	19	5	7	5	2	5	10	10	-	-	-	10		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Pre-Inspection reports of vehicles prepared/numl	Reg. Total	Reg. Office Admin	25	6	6	7	6	6	9	9	-	-	-	9		-
-	-			25	6	6	7	6	6	9	9	-	-	-	9		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	energy consumption of motor vehicles reviewed/	Reg. Total	Reg. Office Admin	200	50	50	50	50	50	53	53	-	-	-	53		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Trip Tickets numbered recorded and filed (no.)	Reg. Total		2,748	661	727	726	634	661	1,034	1,034	-	-	-	1,034		-
-	-		Reg. Office Admin	400	100	100	100	100	100	126	126	-	-	-	126		-
-	-		Batanes	400	75	130	135	60	75	99	99	-	-	-	99		-
-	-		Cagayan	150	37	38	38	37	37	60	60	-	-	-	60		-
-	-		Aparri	36	9	9	9	9	9	12	12	-	-	-	12		-
-	-		Sanchez M	36	9	9	9	9	9	11	11	-	-	-	11		-
-	-		Sub-Office	36	9	9	9	9	9	11	11	-	-	-	11		-
-	-		PENR Offic	42	10	11	11	10	10	26	26	-	-	-	26		-
-	-		Isabela	750	187	197	191	175	187	257	257	-	-	-	257		-
-	-		PENR Offic	130	31	36	33	30	31	50	50	-	-	-	50		-
-	-		Cabagan	200	51	54	50	45	51	45	45	-	-	-	45	6	-
-	-		Palanan	20	4	6	5	5	4	-	-	-	-	-	-	4	-
-	-		Naguilian	80	21	21	21	17	21	53	53	-	-	-	53		-
-	-		Cauayan	120	30	30	30	30	30	61	61	-	-	-	61		-
-	-		San Isidro	140	36	36	36	32	36	36	36	-	-	-	36		-
-	-		Sub-Office	60	14	14	16	16	14	12	12	-	-	-	12	2	-
-	-		N. Vizcaya	1,000	250	250	250	250	250	410	410	-	-	-	410		-
-	-		Quirino	48	12	12	12	12	12	82	82	-	-	-	82		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	communications acted upon (no.)	Reg. Total	Reg. Office Admin	20	10	-	5	5	10	23	-	-	-	23			-
3. Property, Plant and Equipment (PPE) Account	-			-	-	-	-	-	-	-	-	-	-	-			-
3.1 Preparation of Property Acknowledgement Report	-			-	-	-	-	-	-	-	-	-	-	-			-
-	100% procured property with acquired cost (AC)	Reg. Total		166	45	44	46	42	45	152	-	-	-	152			-
-	-		Reg. Office Admin	30	7	8	7	8	7	11	-	-	-	11			-
-	-		Batanes	30	6	8	10	6	6	6	-	-	-	6			-
-	-		Cagayan	8	2	2	2	2	2	17	-	-	-	17			-
-	-		Isabela	4	7	3	3	2	7	73	-	-	-	73		Annual target is 4 (instead of 15) based on	-
-	-		N. Vizcaya	70	17	17	18	18	17	35	-	-	-	35			-
-	-		Quirino	24	6	6	6	6	6	10	-	-	-	10			-
-	-			-	-	-	-	-	-	-	-	-	-	-			-
-	-			-	-	-	-	-	-	-	-	-	-	-			-
3.2 Preparation of Inventory Custodian Slip (ICS)	100% procured Semi-Expandable Property, ICS & other semi-expandable properties	Reg. Total		452	110	119	119	116	110	212	-	-	-	212			-
-	*vehicles		Reg. Office Admin	200	50	50	50	50	50	67	-	-	-	67			-
-	-		Reg. Office Admin	30	7	8	8	7	7	8	-	-	-	8			-
-	-		Batanes	50	7	15	15	13	7	22	-	-	-	22			-
-	-		Cagayan	24	6	6	6	6	6	25	-	-	-	25			-
-	-		Isabela	28	10	10	10	10	10	10	-	-	-	10		Annual target is 28 instead of 40	-
-	-		N. Vizcaya	100	25	25	25	25	25	14	-	-	-	14	11		-
-	-		Quirino	20	5	5	5	5	5	66	-	-	-	66			-
-	-			-	-	-	-	-	-	-	-	-	-	-			-
-	-			-	-	-	-	-	-	-	-	-	-	-			-
3.3 Preparation of Property Transfer Report (PTR)	100% PPE transferred from Accountable Officer/	Reg. Total		56	17	17	17	17	17	68	-	-	-	68			-
-	-		Reg. Office Admin	12	3	3	3	3	3	21	-	-	-	21			-
-	-		Batanes	4	1	1	1	1	1	1	-	-	-	1			-
-	-		Cagayan	4	1	1	1	1	1	7	-	-	-	7			-
-	-		Isabela	28	10	10	10	10	10	12	-	-	-	12		Annual target is 28 instead of 40	-
-	-		N. Vizcaya	4	1	1	1	1	1	26	-	-	-	26			-
-	-		Quirino	4	1	1	1	1	1	1	-	-	-	1			-
-	-			-	-	-	-	-	-	-	-	-	-	-			-
-	-			-	-	-	-	-	-	-	-	-	-	-			-
3.4 Preparation of Property Transfer Report (ITF)	100% Semi-Exp. Prop. transferred from Accountable Officer/	Reg. Total		32	8	8	8	8	8	92	-	-	-	92			-
-	-		Reg. Office Admin	12	3	3	3	3	3	36	-	-	-	36		Due to downloaded IT equipment from	-
-	-		Batanes	4	1	1	1	1	1	1	-	-	-	1			-
-	-		Cagayan	4	1	1	1	1	1	7	-	-	-	7			-
-	-		Isabela	4	1	1	1	1	1	7	-	-	-	7			-
-	-		N. Vizcaya	4	1	1	1	1	1	38	-	-	-	38			-
-	-		Quirino	4	1	1	1	1	1	3	-	-	-	3			-
-	-			-	-	-	-	-	-	-	-	-	-	-			-
-	-			-	-	-	-	-	-	-	-	-	-	-			-
3.5 Annual Report on the Physical Count of Property	Report on the PCPPE as of Dec. 31, 2022 submitted	Reg. Total		6	6	-	-	-	6	6	-	-	-	6			-
-	-		Reg. Office Admin	1	1	-	-	-	1	1	-	-	-	1			-
-	-		Batanes	1	1	-	-	-	1	1	-	-	-	1			-
-	-		Cagayan	1	1	-	-	-	1	1	-	-	-	1			-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Isabela	1	1	-	-	-	-	1	1	-	-	-	1		-
-	-		N. Vizcaya	1	1	-	-	-	-	1	1	-	-	-	1		-
-	-		Quirino	1	1	-	-	-	-	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Property inspection reports of IT/office equipmen	Reg. Total	Reg. Office Admin	10	2	3	2	3	2	4	4	-	-	-	4		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Property Cards maintained/updated (no.)	Reg. Total	Reg. Office Admin	200	200	200	200	200	200	200	200	-	-	-	200		-
4. Insurance of Property				-	-	-	-	-	-	-	-	-	-	-	-		-
4.1 Insurance of Property (Buildings and its Con				-	-	-	-	-	-	-	-	-	-	-	-		-
-	buildings and its content insured (on fire, lightning	Reg. Total		85	33	33	53	32	33	15	-	-	-	-	15	18	-
-	-		Reg. Office Admin	4	-	-	4	-	-	-	-	-	-	-	-		-
-	-		Batanes	1	-	1	-	-	-	1	-	-	-	-	1		Insured Ranger Station @ Itbayat / Pl
-	-		Cagayan	22	22	22	22	22	22	-	-	-	-	-	-	22	-
-	-		Aparri	3	3	3	3	3	3	-	-	-	-	-	-	3	-
-	-		Alcala	2	2	2	2	2	2	-	-	-	-	-	-	2	-
-	-		Sanchez M	4	4	4	4	4	4	-	-	-	-	-	-	4	-
-	-		Solana	1	1	1	1	1	1	-	-	-	-	-	-	1	-
-	-		Sub-Office	5	5	5	5	5	5	-	-	-	-	-	-	5	-
-	-		PENR Offic	7	7	7	7	7	7	-	-	-	-	-	-	7	-
-	-		Isabela	28	7	5	8	8	7	10	-	-	-	-	10		-
-	-		PENR Offic	8	5	-	3	-	5	5	-	-	-	-	5		-
-	-		Cabagan	2	1	1	-	-	1	1	-	-	-	-	1		-
-	-		Palanan	5	-	-	-	5	-	-	-	-	-	-	-		-
-	-		Naguilian	3	-	3	-	-	-	-	-	-	-	-	-		-
-	-		Cauayan	3	1	1	1	-	1	1	-	-	-	-	1		-
-	-		San Isidro	4	-	-	4	-	-	-	-	-	-	-	-		-
-	-		Sub-Office	3	-	-	-	3	-	3	-	-	-	-	3		-
-	-		N. Vizcaya	14	4	5	3	2	4	4	-	-	-	-	4		-
-	-		Quirino	16	-	-	16	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
4.2 Insurance of Helicopter				-	-	-	-	-	-	-	-	-	-	-	-		-
4.3 Insurance of motor vehicles				motor vehicles insured (no.)	Reg. Total												
-	-		Reg. Office Admin	169	53	85	90	61	53	47	-	-	-	-	47	6	-
-	-		Batanes	16	2	4	8	2	2	1	-	-	-	-	1	1	-
-	-		Cagayan	9	-	5	4	-	-	-	-	-	-	-	-		-
-	-		Aparri	40	6	10	1	23	40	8	-	-	-	-	8	32	-
-	-		Alcala	6	6	6	6	6	6	-	-	-	-	-	6		-
-	-		Sanchez M	5	5	5	5	5	5	-	-	-	-	-	5		-
-	-		Solana	7	7	7	7	7	7	1	-	-	-	-	1	6	-
-	-		Sub-Office	6	6	6	6	6	6	1	-	-	-	-	1	5	-
-	-		PENR Offic	5	5	5	5	5	5	-	-	-	-	-	5		-
-	-		Isabela	11	11	11	11	11	11	6	-	-	-	-	6	5	-
-	-		PENR Offic	40	2	4	21	13	2	7	-	-	-	-	7		-
-	-		Cabagan	5	1	1	1	2	1	-	-	-	-	-	-	1	-
-	-		Palanan	8	-	1	7	-	-	-	-	-	-	-	-		-
-	-			5	-	-	2	3	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL											Variance	REMARKS		
				TARGET					ACCOMPLISHMENT									
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter					
-	-			Naguilian	5	-	-	5	-	-	5	-	-	-	5		-	
-	-			Cauayan	7	1	2	2	2	1	1	-	-	-	1		-	
-	-			San Isidro	7	-	-	3	4	-	-	-	-	-	-		-	
-	-			Sub-Office	3	-	-	1	2	-	1	-	-	-	1		-	
-	-			N. Vizcaya	45	4	25	12	4	4	24	-	-	-	24		-	
-	-			Quirino	19	5	7	5	2	5	7	-	-	-	7		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
4.4. Insurance of watercrafts	watercrafts insured (no.)	Reg. Total			1	-	-	1	-	-	1	-	-	-	1		-	
-	-			Batanes	1	-	-	1	-	-	1	-	-	-	1		Validity Jan. 24, 2024 - Jan. 24, 2025	
5. Report of Unserviceable Property and Waste					-	-	-	-	-	-	-	-	-	-	-		-	
5.1 Report of Unserviceable Property, Plant and					-	-	-	-	-	-	-	-	-	-	-		-	
5.1 Report of Unserviceable Property, Plant and	100% of returned unserviceable property within t	Reg. Total			24	6	6	6	6	6	7	-	-	-	7		-	
-	-			Reg. Office Admin	4	1	1	1	1	1	-	-	-	-	-	1		-
-	-			Batanes	4	1	1	1	1	1	1	-	-	-	1		-	
-	-			Cagayan	4	1	1	1	1	1	1	-	-	-	1		-	
-	-			Isabela	4	1	1	1	1	1	1	-	-	-	1		-	
-	-			N. Vizcaya	4	1	1	1	1	1	3	-	-	-	3		-	
-	-			Quirino	4	1	1	1	1	1	1	-	-	-	1		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
5.2 Report of Semi-Expandable Property	100% of returned unserviceable property within t	Reg. Total			24	6	6	6	6	6	4	-	-	-	4	2	-	
-	-			Reg. Office Admin	4	1	1	1	1	1	-	-	-	-	-	1		-
-	-			Batanes	4	1	1	1	1	1	1	-	-	-	1		-	
-	-			Cagayan	4	1	1	1	1	1	1	-	-	-	1		-	
-	-			Isabela	4	1	1	1	1	1	1	-	-	-	1		-	
-	-			N. Vizcaya	4	1	1	1	1	1	1	-	-	-	1		-	
-	-			Quirino	4	1	1	1	1	1	-	-	-	-	-	1		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
-	-			Disposal/Condemnation of unserviceable plant, p	1	-	-	1	-	-	-	-	-	-	-		-	
-	-			Reg. Office Admin	1	-	-	1	-	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
5.3 Report of Waste Materials	100% of surrendered waste materials with Waste	Reg. Total			155	39	40	40	36	39	51	-	-	-	51		-	
-	*other waste materials			Reg. Office Admin	5	1	1	1	2	1	-	-	-	-	-	1		-
-	*vehicles			Reg. Office Admin	50	12	13	13	12	12	2	-	-	-	2	10		-
-	-			Batanes	4	1	1	1	1	1	1	-	-	-	1		-	
-	-			Cagayan	24	6	6	6	6	6	3	-	-	-	3	3		-
-	-			Aparri	4	1	1	1	1	1	-	-	-	-	-	1		-
-	-			Alcala	4	1	1	1	1	1	2	-	-	-	2		-	
-	-			Sanchez M	4	1	1	1	1	1	-	-	-	-	-	1		-
-	-			Solana	4	1	1	1	1	1	1	-	-	-	1		-	
-	-			Sub-Office	4	1	1	1	1	1	-	-	-	-	-	1		-
-	-			PENR Offic	4	1	1	1	1	1	-	-	-	-	-	1		-
-	-			Isabela	13	3	3	3	4	3	-	-	-	-	-	3		-
-	-			N. Vizcaya	40	11	9	11	9	11	44	-	-	-	44		-	
-	-			Quirino	19	5	7	5	2	5	1	-	-	-	1	4		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL											Variance	REMARKS	
				TARGET					ACCOMPLISHMENT								
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter				
6. Report on the Physical Count of Inventories and	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1 Report on the Physical Count of Inventories (Report on the Physical Count of Inventories (RP	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	Reg. Total	12	6	-	6	-	6	5	-	-	-	5	1		-	
	-	Reg. Office Admin	2	1	-	1	-	1	1	-	-	-	1		-		
	-	Batanes	2	1	-	1	-	1	1	-	-	-	1		-		
	-	Cagayan	2	1	-	1	-	1	1	-	-	-	1		-		
	-	Isabela	2	1	-	1	-	1	1	-	-	-	1		-		
	-	N. Vizcaya	2	1	-	1	-	1	1	-	-	-	1		-		
	-	Quirino	2	1	-	1	-	1	-	-	-	-	-	1		-	
	-		-	-	-	-	-	-	-	-	-	-	-		-		
6.2 Report on the Physical Count of Semi-Expanded	-	Reg. Total	12	6	-	6	-	6	5	-	-	-	5	1		-	
Report on the Physical Count of Semi-Expanded	-	Reg. Office Admin	2	1	-	1	-	1	1	-	-	-	1		-		
	-	Batanes	2	1	-	1	-	1	1	-	-	-	1		-		
	-	Cagayan	2	1	-	1	-	1	1	-	-	-	1		-		
	-	Isabela	2	1	-	1	-	1	1	-	-	-	1		-		
	-	N. Vizcaya	2	1	-	1	-	1	1	-	-	-	1		-		
	-	Quirino	2	1	-	1	-	1	-	-	-	-	-	1		-	
	-		-	-	-	-	-	-	-	-	-	-	-		-		
	-	inventory conducted for the following (no. of reports)	26	-	-	2	24	-	5	-	-	-	5		-		
	-	a. Building (office, hotel, facility, other structure)	1	-	-	-	1	-	-	-	-	-	-		-		
	-	b. Furnitures and fixtures	5	-	-	-	5	-	-	-	-	-	-		-		
	-	c. Vehicle (type of vehicle, unserviceable/serviceable)	5	-	-	-	5	-	-	-	-	-	-		-		
	-	d. Office equipment (aircon, genset, sound system)	5	-	-	-	5	-	5	-	-	-	5		-		
	-	e. Survey equipment (UAV drone, GNSS, ETS, etc.)	5	-	-	-	5	-	-	-	-	-	-		-		
	-		5	-	-	2	3	-	-	-	-	-	-		-		
	-		-	-	-	-	-	-	-	-	-	-	-		-		
7. Delivery Receipt, Inspection Request and Storage	-		-	-	-	-	-	-	-	-	-	-	-		-		
7.1 Notice of Delivery (NOD)	-		-	-	-	-	-	-	-	-	-	-	-		-		
7.1 Notice of Delivery (NOD)	-	Notice of Delivery (NOD) submitted to COA with	128	32	32	32	32	32	168	-	-	-	168		-		
	-	Reg. Office Admin	60	15	15	15	15	15	9	-	-	-	9	6			
	-	Batanes	12	3	3	3	3	3	4	-	-	-	4		-		
	-	Cagayan	20	5	5	5	5	5	5	-	-	-	5		-		
	-	Isabela	12	3	3	3	3	3	6	-	-	-	6		-		
	-	N. Vizcaya	12	3	3	3	3	3	110	-	-	-	110		-		
	-	Quirino	12	3	3	3	3	3	34	-	-	-	34		-		
	-		-	-	-	-	-	-	-	-	-	-	-		-		
7.2 Request for Inspection (RFI); Inspection and	-		-	-	-	-	-	-	-	-	-	-	-		-		
1. Inspection Committee conducted inspection and	-	Reg. Total	630	135	160	185	150	135	215	-	-	-	215		-		
	-	Reg. Office Admin	60	15	15	15	15	15	9	-	-	-	9	6			
	-	Batanes	250	40	65	90	55	40	52	-	-	-	52		-		
	-	Cagayan	80	20	20	20	20	20	17	-	-	-	17	3			
	-	1. Inspection Committee conducted inspection and	120	30	30	30	30	30	6	-	-	-	6	24			
	-	N. Vizcaya	60	15	15	15	15	15	94	-	-	-	94		-		
	-	Quirino	60	15	15	15	15	15	37	-	-	-	37		-		
	-		-	-	-	-	-	-	-	-	-	-	-		-		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL												Variance	REMARKS
				TARGET					ACCOMPLISHMENT								
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter				
7.3 Delivery Report	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	delivery report submitted to Accounting Section & Reg. Total		110	22	28	28	32	22	179	-	-	-	-	179			-
-	-	Reg. Office Admin	40	5	10	10	15	5	9	-	-	-	-	9			-
-	-	Batanes	14	3	4	4	3	3	3	-	-	-	-	3			-
-	-	Cagayan	20	5	5	5	5	5	4	-	-	-	-	4	1		-
-	-	Isabela	12	3	3	3	3	3	6	-	-	-	-	6			-
-	-	N. Vizcaya	12	3	3	3	3	3	110	-	-	-	-	110			-
-	-	Quirino	12	3	3	3	3	3	47	-	-	-	-	47			-
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
7.4 Report of Supplies and Materials Issued (RS)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Report of Supplies and Materials issued (RSMI) & Reg. Total	Reg. Office Admin	46	10	12	12	12	10	1	-	-	-	-	1	9		-
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
-	Requisition & Issue slips issued (no.) & Reg. Total		1,450	357	382	368	343	357	640	-	-	-	-	640			-
-	-	Reg. Office Admin	100	25	25	25	25	25	19	-	-	-	-	19	6		-
-	-	Batanes	340	75	100	95	70	75	80	-	-	-	-	80			-
-	-	Cagayan	100	25	25	25	25	25	16	-	-	-	-	16	9		-
-	-	Isabela	410	105	105	100	100	105	173	-	-	-	-	173			-
-	-	N. Vizcaya	400	102	102	98	98	102	168	-	-	-	-	168			-
-	-	Quirino	100	25	25	25	25	25	77	-	-	-	-	77			-
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
-	inventory of custodian slip for office equipment pi & Reg. Total	Reg. Office Admin	200	50	50	50	50	50	16	-	-	-	-	16	34		-
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
-	Stock Card maintained/updated (no) & Reg. Total	Reg. Office Admin	500	500	500	500	500	500	500	-	-	-	-	500			-
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
8. Preparatory Procurement	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Updated APP non-CSE based on approved GAA & Reg. Total		6	6	-	-	-	6	7	-	-	-	-	7			-
-	-	Reg. Office Admin	1	1	-	-	-	1	1	-	-	-	-	1			-
-	-	Batanes	1	1	-	-	-	1	1	-	-	-	-	1			-
-	-	Cagayan	1	1	-	-	-	1	1	-	-	-	-	1			-
-	-	Isabela	1	1	-	-	-	1	1	-	-	-	-	1			-
-	-	N. Vizcaya	1	1	-	-	-	1	1	-	-	-	-	1			-
-	-	Quirino	1	1	-	-	-	1	2	-	-	-	-	2			Submitted to GPPB on January 11 &
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
-	Indicative APP non-CSE for FY 2025 posted in th & Reg. Total		6	-	-	6	-	-	1	-	-	-	-	1			-
-	-	Reg. Office Admin	1	-	-	1	-	-	-	-	-	-	-	-			-
-	-	Batanes	1	-	-	1	-	-	-	-	-	-	-	-			-
-	-	Cagayan	1	-	-	1	-	-	1	-	-	-	-	1			-
-	-	Isabela	1	-	-	1	-	-	-	-	-	-	-	-			3rd Quarter target
-	-	N. Vizcaya	1	-	-	1	-	-	-	-	-	-	-	-			-
-	-	Quirino	1	-	-	1	-	-	-	-	-	-	-	-			-
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
9. Procurement Activities for the Current Year	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	FY 2025 APP-CSE prepared and uploaded to th & Reg. Total		6	-	-	-	6	-	1	-	-	-	-	1			-
-	-	Reg. Office Admin	1	-	-	-	1	-	-	-	-	-	-	-			-
-	-	Batanes	1	-	-	-	1	-	-	-	-	-	-	-			-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS
					TARGET					ACCOMPLISHMENT						
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
-	-		Cagayan	1	-	-	-	1	-	1	-	-	-	1		-
-	-		Isabela	1	-	-	-	1	-	-	-	-	-	-		4th Quarter target
-	-		N. Vizcaya	1	-	-	-	1	-	-	-	-	-	-		-
-	-		Quirino	1	-	-	-	1	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-		-
-	Request of quotation posted thru PHILGEPS (no Reg. Total)			182	40	47	50	45	40	91	-	-	-	91		-
-	-		Reg. Office Admin	55	10	15	15	15	10	2	-	-	-	2	8	-
-	-		Batanes	25	2	7	10	6	2	6	-	-	-	6		-
-	-		Cagayan	20	5	5	5	5	5	19	-	-	-	19		-
-	-		Isabela	10	5	2	2	1	5	14	-	-	-	14		-
-	-		N. Vizcaya	60	15	15	15	15	15	18	-	-	-	18		-
-	-		Quirino	12	3	3	3	3	3	32	-	-	-	32		-
-	-			-	-	-	-	-	-	-	-	-	-	-		-
-	Purchase request evaluated & acted upon (no.)	Reg. Total		1,540	405	400	386	349	405	377	-	-	-	377	28	-
-	-		Reg. Office Admin	300	75	75	75	75	75	29	-	-	-	29	46	-
-	-		Batanes	280	50	90	76	64	50	65	-	-	-	65		-
-	-		Cagayan	100	25	25	25	25	25	24	-	-	-	24	1	-
-	-		Isabela	160	80	35	35	10	80	45	-	-	-	45	35	-
-	-		N. Vizcaya	600	150	150	150	150	150	164	-	-	-	164		-
-	-		Quirino	100	25	25	25	25	25	50	-	-	-	50		-
-	-			-	-	-	-	-	-	-	-	-	-	-		-
10.	Early Procurement Activities for the Success			-	-	-	-	-	-	-	-	-	-	-		-
-	Early procurement activity conducted (no.)	Reg. Total		6	-	-	-	6	-	1	-	-	-	1		-
-	-		Reg. Office Admin	1	-	-	-	1	-	-	-	-	-	-		-
-	-		Batanes	1	-	-	-	1	-	-	-	-	-	-		-
-	-		Cagayan	1	-	-	-	1	-	-	-	-	-	-		-
-	-		Isabela	1	-	-	-	1	-	-	-	-	-	-		4th Quarter targetEPA for CY 2024 cc
-	-		N. Vizcaya	1	-	-	-	1	-	1	-	-	-	1		-
-	-		Quirino	1	-	-	-	1	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-		-
-	PHILGEPS posting compliance (no.)	Reg. Total		6	6	-	-	-	6	6	-	-	-	6		-
-	-		Reg. Office Admin	1	1	-	-	-	1	1	-	-	-	1		-
-	-		Batanes	1	1	-	-	-	1	1	-	-	-	1		-
-	-		Cagayan	1	1	-	-	-	1	1	-	-	-	1		-
-	-		Isabela	1	1	-	-	-	1	1	-	-	-	1		-
-	-		N. Vizcaya	1	1	-	-	-	1	1	-	-	-	1		-
-	-		Quirino	1	1	-	-	-	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-		-
-	FOI report submitted (no.)	Reg. Total		6	6	-	-	-	6	3	-	-	-	3	3	-
-	-		Reg. Office Admin	1	1	-	-	-	1	-	-	-	-	-	1	-
-	-		Batanes	1	1	-	-	-	1	1	-	-	-	1		-
-	-		Cagayan	1	1	-	-	-	1	1	-	-	-	1		-
-	-		Isabela	1	1	-	-	-	1	1	-	-	-	1		-
-	-		N. Vizcaya	1	1	-	-	-	1	-	-	-	-	-	1	-
-	-		Quirino	1	1	-	-	-	1	-	-	-	-	-	1	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	PPMP based from the different offices and divisio	Reg. Total		43	-	-	43	-	-	-	-	-	-	-	-	-	-
-	-		Reg. Office Admin	12	-	-	12	-	-	-	-	-	-	-	-	-	-
-	-		Batanes	6	-	-	6	-	-	-	-	-	-	-	-	-	-
-	-		Cagayan	6	-	-	6	-	-	-	-	-	-	-	-	-	-
-	-		Aparri	1	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Alcala	1	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Sanchez M	1	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Solana	1	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	1	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		PENR Offic	1	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Isabela	7	-	-	7	-	-	-	-	-	-	-	-	-	3rd Quarter target
-	-		PENR Offic	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Cabagan	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Palanan	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Naguilian	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Cauayan	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		San Isidro	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		N. Vizcaya	4	-	-	4	-	-	-	-	-	-	-	-	-	-
-	-		Quirino	8	-	-	8	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Submission of results of Annual Agency Procure	100% of APCPI Results by the concerned offices	Reg. Total		6	6	-	-	-	-	6	1	-	-	-	1	5	-
-	-		Reg. Office Admin	1	1	-	-	-	-	1	-	-	-	-	-	1	-
Note: This is a PBB Requirement. For monitoring	-		Batanes	1	1	-	-	-	-	1	-	-	-	-	-	1	-
-	-		Cagayan	1	1	-	-	-	-	1	-	-	-	-	-	1	-
-	-		Isabela	1	1	-	-	-	-	1	-	-	-	-	-	1	-
-	-		N. Vizcaya	1	1	-	-	-	-	1	1	-	-	-	1	-	-
-	-		Quirino	1	1	-	-	-	-	1	-	-	-	-	-	1	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
11. Preparation of Contract/PO/MOA/MO	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Contract/PO/MOA/MOU prepared (no.)	Reg. Total		762	143	143	163	113	143	226	-	-	-	226			-
-	-		Reg. Office Admin	180	45	45	45	45	45	33	-	-	-	33	12		-
-	-		Batanes	250	50	80	70	50	50	49	-	-	-	49	1		-
-	-		Cagayan	12	3	3	3	3	3	15	-	-	-	15			-
-	-		Isabela	60	30	-	30	-	30	7	-	-	-	7	23		-
-	-		N. Vizcaya	60	15	15	15	15	15	122	-	-	-	122			-
-	-		Quirino	200	50	50	50	50	50	47	-	-	-	47	3		-
-	-			200	50	50	50	50	50	47	-	-	-	47	3		-
12. Service Contracts	-			-	-	-	-	-	-	-	-	-	-	-			-
-	Security guard hired (no.)	Reg. Total		36	36	36	36	36	36	37	-	-	-	37			-
-	-		Reg. Office Admin	12	12	12	12	12	12	12	-	-	-	12			-
-	-		Batanes	3	3	3	3	3	3	3	-	-	-	3			-
-	-		Cagayan	6	6	6	6	6	6	7	-	-	-	7			-
-	-		Isabela	7	7	7	7	7	7	7	-	-	-	7			-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		N. Vizcaya	4	4	4	4	4	4	4	4	-	-	-	4		-
-	-		Quirino	4	4	4	4	4	4	4	4	-	-	-	4		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Janitorial services hired (no.)	Reg. Total		38	38	38	38	38	38	38	37	-	-	-	37	1	-
-	-		Reg. Office Admin	12	12	12	12	12	12	12	12	-	-	-	12		-
-	-		Batanes	3	3	3	3	3	3	3	2	-	-	-	2	1	-
-	-		Cagayan	7	7	7	7	7	7	7	7	-	-	-	7		-
-	-		Isabela	9	9	9	9	9	9	9	9	-	-	-	9		-
-	-		N. Vizcaya	4	4	4	4	4	4	4	4	-	-	-	4		-
-	-		Quirino	3	3	3	3	3	3	3	3	-	-	-	3		-
c. General Services				-	-	-	-	-	-	-	-	-	-	-	-		-
1. Construction, Expansion, Improvement/Renov				-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Extension of Lobby		Reg. Total	Reg. Office Admin	1	-	1	-	-	-	-	-	-	-	-	-		-
Rehabilitation of comfort rooms at Third Floor		Reg. Total	Reg. Office Admin	1	1	-	-	-	-	1	-	-	-	-	-	1	-
Procurement of airconditioning unit-3		Reg. Total	Reg. Office Admin	1	-	1	-	-	-	-	-	-	-	-	-		-
Procurement of furniture and fixtures (modular o		Reg. Total	Reg. Office Admin	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Modular Office Desk with partition		Reg. Total	Batanes	1	-	1	-	-	-	-	-	-	-	-	-		-
Improvement of Two Storey Office Building		Reg. Total	Cagayan Aparri	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-	Reg. Total	Isabela	2	-	-	-	-	-	-	-	-	-	-	-		-
Rehabilitation of Roofing			Cauayan	1	-	-	-	1	-	-	-	-	-	-	-		-
Improvement of Multi-Purpose Conference Hall			San Isidro	1	-	-	1	-	-	-	-	-	-	-	-		-
-	-	Reg. Total	N. Vizcaya	2	-	-	-	-	-	-	-	-	-	-	-		-
Rehabilitation of Ecological Park Training Center			Aritao	1	-	-	1	-	-	-	-	-	-	-	-		Reconstruction meeting was conducted
Rehabilitation of Ecological Park Building No. 11			Aritao	1	-	1	-	-	-	-	-	-	-	-	-		Reconstruction meeting was conducted
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Hiring of Architect		Reg. Total	Reg. Office Admin	1	1	1	1	1	1	1	-	-	-	-	-	1	-
Hiring of Electrician		Reg. Total	Reg. Office Admin	1	1	1	1	1	1	1	-	-	-	-	-	1	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	office building maintained	Reg. Total		92	92	92	92	92	92	92	76	-	-	-	76	16	-
-	-		Reg. Office Admin	6	6	6	6	6	6	6	6	-	-	-	6		-
-	-		Batanes	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cagayan	17	17	17	17	17	17	17	6	-	-	-	6	11	-
-	-		Isabela	28	28	28	28	28	28	28	28	-	-	-	28		-
-	-		PENR Office	8	8	8	8	8	8	8	8	-	-	-	8		-
-	-		Cabagan	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Palanan	5	5	5	5	5	5	5	5	-	-	-	5		-
-	-		Naguilian	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Sub-Office	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Cauayan	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		San Isidro	4	4	4	4	4	4	4	4	-	-	-	4		-
-	-		N. Vizcaya	24	24	24	24	24	24	24	26	-	-	-	26		-
-	-		Quirino	16	16	16	16	16	16	16	16	-	-	-	16		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
c.2 General Records Management	maintenance of document tracking system (no.)	Reg. Total	Reg. Office Admin		1	1	1	1	1	1	1	-	-	-	1		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	documents tracked (no.)	Reg. Total	Reg. Office Admin		8,000	2,000	2,000	2,000	2,000	2,000	1,026	-	-	-	1,026	974	-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	correspondences received and recorded (no.)	Reg. Total			33,080	8,185	8,395	8,370	8,130	8,185	14,567	-	-	-	14,567		-
-	-		Reg. Office Admin		8,000	2,000	2,000	2,000	2,000	2,000	1,026	-	-	-	1,026	974	-
-	-		Batanes		2,600	640	660	660	640	640	759	-	-	-	759		-
-	-		Cagayan		8,000	2,000	2,000	2,000	2,000	2,000	4,371	-	-	-	4,371		-
-	-		Aparri		1,200	300	300	300	300	300	1,021	-	-	-	1,021		-
-	-		Alcala		1,200	300	300	300	300	300	416	-	-	-	416		-
-	-		Sanchez M		1,200	300	300	300	300	300	416	-	-	-	416		-
-	-		Solana		1,200	300	300	300	300	300	523	-	-	-	523		-
-	-		Sub-Office		1,200	300	300	300	300	300	495	-	-	-	495		-
-	-		PENR Office		2,000	500	500	500	500	500	1,500	-	-	-	1,500		-
-	-		Isabela		4,480	1,045	1,235	1,210	990	1,045	3,857	-	-	-	3,857		-
-	-		PENR Office		1,400	350	400	350	300	350	1,590	-	-	-	1,590		-
-	-		Cabagan		600	150	150	150	150	150	493	-	-	-	493		-
-	-		Palanan		400	80	90	150	80	80	114	-	-	-	114		-
-	-		Naguilian		800	200	250	220	130	200	631	-	-	-	631		-
-	-		Sub-Office		280	75	85	60	60	75	134	-	-	-	134		-
-	-		Cauayan		500	95	130	140	135	95	465	-	-	-	465		-
-	-		San Isidro		500	95	130	140	135	95	430	-	-	-	430		-
-	-		N. Vizcaya		7,000	1,750	1,750	1,750	1,750	1,750	2,823	-	-	-	2,823		-
-	-		Quirino		3,000	750	750	750	750	750	1,731	-	-	-	1,731		-
-	-		Diffun		1,000	250	250	250	250	250	395	-	-	-	395		-
-	-		Nagtipunan		1,000	250	250	250	250	250	370	-	-	-	370		-
-	-		PENR Office		1,000	250	250	250	250	250	966	-	-	-	966		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	correspondences/communications released (no.)	Reg. Total			30,690	7,550	7,755	7,755	7,630	7,550	11,493	-	-	-	11,493		-
-	-		Reg. Office Admin		10,000	2,500	2,500	2,500	2,500	2,500	1,249	-	-	-	1,249	1,251	-
-	-		Batanes		1,900	470	480	480	470	470	527	-	-	-	527		-
-	-		Cagayan		8,000	2,000	2,000	2,000	2,000	2,000	4,068	-	-	-	4,068		-
-	-		Aparri		1,200	300	300	300	300	300	999	-	-	-	999		-
-	-		Alcala		1,200	300	300	300	300	300	622	-	-	-	622		-
-	-		Sanchez M		1,200	300	300	300	300	300	579	-	-	-	579		-
-	-		Solana		1,200	300	300	300	300	300	446	-	-	-	446		-
-	-		Sub-Office		1,200	300	300	300	300	300	340	-	-	-	340		-
-	-		PENR Office		2,000	500	500	500	500	500	1,082	-	-	-	1,082		-
-	-		Isabela		3,390	730	925	925	810	730	2,861	-	-	-	2,861		-
-	-		PENR Office		700	150	200	200	150	150	1,404	-	-	-	1,404		-
-	-		Cabagan		440	100	120	110	110	100	332	-	-	-	332		-
-	-		Palanan		400	80	120	110	90	80	110	-	-	-	110		-
-	-		Naguilian		590	120	150	150	170	120	482	-	-	-	482		-
-	-		Sub-Office		340	80	95	95	70	80	102	-	-	-	102		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Cauayan	460	100	120	130	110	100	174	-	-	-	174		-	
-	-		San Isidro	460	100	120	130	110	100	257	-	-	-	257		-	
-	-		N. Vizcaya	5,000	1,250	1,250	1,250	1,250	1,250	1,924	-	-	-	1,924		-	
-	-		Quirino	2,400	600	600	600	600	600	864	-	-	-	864		-	
-	-		Diffun	800	200	200	200	200	200	331	-	-	-	331		-	
-	-		Nagtipunan	800	200	200	200	200	200	330	-	-	-	330		-	
-	-		PENR Office	800	200	200	200	200	200	203	-	-	-	203		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	correspondences mailed (no.)	Reg. Total		5,500	1,373	1,375	1,375	1,377	1,373	2,172	-	-	-	2,172		-	
-	-		Reg. Office Admin	2,500	625	625	625	625	625	537	-	-	-	537	88	-	
-	-		Batanes	840	210	210	210	210	210	113	-	-	-	113	97	-	
-	-		Cagayan	700	175	175	175	175	175	887	-	-	-	887		-	
-	-		Aparri	100	25	25	25	25	25	134	-	-	-	134		-	
-	-		Alcala	100	25	25	25	25	25	123	-	-	-	123		-	
-	-		Sanchez M	100	25	25	25	25	25	106	-	-	-	106		-	
-	-		Solana	100	25	25	25	25	25	63	-	-	-	63		-	
-	-		Sub-Office	100	25	25	25	25	25	82	-	-	-	82		-	
-	-		PENR Office	200	50	50	50	50	50	379	-	-	-	379		-	
-	-		Isabela	420	103	105	105	107	103	221	-	-	-	221		-	
-	-		PENR Office	185	45	46	46	48	45	53	-	-	-	53		-	
-	-		Cabagan	40	10	10	10	10	10	12	-	-	-	12		-	
-	-		Palanan	40	10	10	10	10	10	-	-	-	-	-	10	-	
-	-		Naguilian	40	10	10	10	10	10	22	-	-	-	22		-	
-	-		Sub-Office	35	8	9	9	9	8	77	-	-	-	77		-	
-	-		Cauayan	40	10	10	10	10	10	8	-	-	-	8	2	-	
-	-		San Isidro	40	10	10	10	10	10	49	-	-	-	49		-	
-	-		N. Vizcaya	1,000	250	250	250	250	250	373	-	-	-	373		-	
-	-		Quirino	40	10	10	10	10	10	41	-	-	-	41		-	
-	-		Diffun	12	3	3	3	3	3	3	-	-	-	3		-	
-	-		Nagtipunan	12	3	3	3	3	3	26	-	-	-	26		-	
-	-		PENR Office	16	4	4	4	4	4	12	-	-	-	12		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	corespondences/ communication, delivered (no.)	Reg. Total	Reg. Office Admin	200	50	50	50	50	50	36	-	-	-	36	14	-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	issuances received and filed (no)	Reg. Total	Reg. Office Admin	75	37	38	37	38	37	9	-	-	-	9	28	-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
d. Cashiering	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	checks prepared, signed and issued (no.)	Reg. Total		1,715	395	432	436	452	395	690	-	-	-	690		-	
-	-		Reg. Office Admin	100	15	20	25	40	15	77	-	-	-	77		-	
-	-		Batanes	70	17	18	17	18	17	23	-	-	-	23		-	
-	-		Cagayan	75	18	19	19	19	18	28	-	-	-	28		-	
-	-		Isabela	370	70	100	100	100	70	167	-	-	-	167		-	
-	-		N. Vizcaya	1,000	250	250	250	250	250	293	-	-	-	293		-	
-	-		Quirino	100	25	25	25	25	25	102	-	-	-	102		-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	advice of checks & LDAPP prepared, delivered, (no.)	Reg. Total		1,390	315	355	355	365	315	969	-	-	-	969		-	
-	-	Reg. Office Admin		200	40	50	50	60	40	54	-	-	-	54		-	
-	-	Batanes		200	50	50	50	50	50	74	-	-	-	74		-	
-	-	Cagayan		300	75	75	75	75	75	209	-	-	-	209		-	
-	-	Isabela		290	50	80	80	80	50	339	-	-	-	339		-	
-	-	N. Vizcaya		300	75	75	75	75	75	182	-	-	-	182		-	
-	-	Quirino		100	25	25	25	25	25	111	-	-	-	111		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	checks recorded to control book (no.)	Reg. Total		1,715	395	432	436	452	395	691	-	-	-	691		-	
-	-	Reg. Office Admin		100	15	20	25	40	15	78	-	-	-	78		-	
-	-	Batanes		70	17	18	17	18	17	23	-	-	-	23		-	
-	-	Cagayan		75	18	19	19	19	18	28	-	-	-	28		-	
-	-	Isabela		370	70	100	100	100	70	167	-	-	-	167		-	
-	-	N. Vizcaya		1,000	250	250	250	250	250	293	-	-	-	293		-	
-	-	Quirino		100	25	25	25	25	25	102	-	-	-	102		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	checks recorded to releasing book (no.)	Reg. Total		1,715	395	432	436	452	395	686	-	-	-	686		-	
-	-	Reg. Office Admin		100	15	20	25	40	15	73	-	-	-	73		-	
-	-	Batanes		70	17	18	17	18	17	23	-	-	-	23		-	
-	-	Cagayan		75	18	19	19	19	18	28	-	-	-	28		-	
-	-	Isabela		370	70	100	100	100	70	167	-	-	-	167		-	
-	-	N. Vizcaya		1,000	250	250	250	250	250	293	-	-	-	293		-	
-	-	Quirino		100	25	25	25	25	25	102	-	-	-	102		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	LDDAP/ADA reviewed/signed/submitted & filed (no.)	Reg. Total		800	150	200	200	250	150	328	-	-	-	328		-	
-	-	Reg. Office Admin		600	100	150	150	200	100	254	-	-	-	254		-	
-	-	Batanes		200	50	50	50	50	50	74	-	-	-	74		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	LDDAP/ADA recorded to control book (no.)	Reg. Total	Reg. Office Admin	-	-	-	-	-	-	-	-	-	-	-		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	cash advances disbursed/ liquidated (no.)	Reg. Total		28	6	7	6	9	6	25	-	-	-	25		-	
-	-	Reg. Office Admin		10	2	2	2	4	2	13	-	-	-	13		-	
-	-	Batanes		-	-	-	-	-	-	-	-	-	-	-		-	
-	-	Cagayan		6	1	2	1	2	1	2	-	-	-	2		-	
-	-	Isabela		4	1	1	1	1	1	5	-	-	-	5		accomplishment is 1 only (March)	
-	-	N. Vizcaya		4	1	1	1	1	1	4	-	-	-	4		-	
-	-	Quirino		4	1	1	1	1	1	1	-	-	-	1		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	reports prepared, submitted and filed (no.)	Reg. Total		1,104	218	274	283	329	218	470	-	-	-	470		-	
-	-	Reg. Office Admin		650	105	160	170	215	105	291	-	-	-	291		-	
-	-	Batanes		12	3	3	3	3	3	3	-	-	-	3		-	
-	-	Cagayan		150	37	38	37	38	37	41	-	-	-	41		-	
-	-	Isabela		12	3	3	3	3	3	18	-	-	-	18		-	
-	-	N. Vizcaya		200	50	50	50	50	50	52	-	-	-	52		-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Quirino	80	20	20	20	20	20	20	65	-	-	-	65		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	remittances prepared/ delivered (no.)	Reg. Total		650	155	165	160	170	155	298	298	-	-	-	298		-
-			Reg. Office Admin	150	30	40	35	45	30	90	90	-	-	-	90		-
-			Batanes	120	30	30	30	30	30	45	45	-	-	-	45		-
-			Cagayan	120	30	30	30	30	30	38	38	-	-	-	38		-
-			Isabela	60	15	15	15	15	15	60	60	-	-	-	60		-
-			N. Vizcaya	100	25	25	25	25	25	30	30	-	-	-	30		-
-			Quirino	100	25	25	25	25	25	35	35	-	-	-	35		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	payrolls segregated and bunched (no.)	Reg. Total		346	80	83	77	106	80	182	182	-	-	-	182		-
-			Reg. Office Admin	150	30	35	30	55	30	104	104	-	-	-	104		-
-			Batanes	50	14	11	11	14	14	13	13	-	-	-	13	1	-
-			Cagayan	30	7	8	7	8	7	15	15	-	-	-	15		-
-			Isabela	80	20	20	20	20	20	20	20	-	-	-	20		Annual target is 80 instead of 78
-			N. Vizcaya	12	3	3	3	3	3	11	11	-	-	-	11		-
-			Quirino	24	6	6	6	6	6	19	19	-	-	-	19		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	vouchers segregated and bunched (no.)	Reg. Total		16,500	3,550	4,000	4,400	4,550	3,550	5,196	5,196	-	-	-	5,196		-
-			Reg. Office Admin	1,800	250	400	500	650	250	562	562	-	-	-	562		-
-			Batanes	1,200	300	300	300	300	300	421	421	-	-	-	421		-
-			Cagayan	3,000	500	800	850	850	500	786	786	-	-	-	786		-
-			Isabela	3,500	750	750	1,000	1,000	750	806	806	-	-	-	806		Annual target is 3,500 instead of 4100
-			N. Vizcaya	4,000	1,000	1,000	1,000	1,000	1,000	1,112	1,112	-	-	-	1,112		-
-			Quirino	3,000	750	750	750	750	750	1,509	1,509	-	-	-	1,509		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	disbursements recorded to Cash Book(no.)	Reg. Total		5,018	1,254	1,254	1,254	1,256	1,254	1,096	1,096	-	-	-	1,096	158	-
-			Reg. Office Admin	10	2	2	2	4	2	13	13	-	-	-	13		-
-			Batanes	1,800	450	450	450	450	450	684	684	-	-	-	684		-
-			Cagayan	4	1	1	1	1	1	2	2	-	-	-	2		-
-			Isabela	4	1	1	1	1	1	10	10	-	-	-	10		-
-			N. Vizcaya	200	50	50	50	50	50	379	379	-	-	-	379		-
-			Quirino	3,000	750	750	750	750	750	8	8	-	-	-	8	742	-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	cash books maintained (no.)	Reg. Total	Reg. Office Admin	11	11	11	11	11	11	11	11	-	-	-	11		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	list of employees (relative to the PACSVAL) prepared	Reg. Total		4,342	1,062	1,083	1,088	1,109	1,062	1,294	1,294	-	-	-	1,294		-
-			Reg. Office Admin	400	80	100	100	120	80	87	87	-	-	-	87		-
-			Batanes	90	22	22	23	23	22	20	20	-	-	-	20	2	-
-			Cagayan	130	30	30	35	35	30	34	34	-	-	-	34		-
-			Isabela	3,372	843	843	843	843	843	1,093	1,093	-	-	-	1,093		Feb and March Report
-			N. Vizcaya	150	37	38	37	38	37	41	41	-	-	-	41		-
-			Quirino	200	50	50	50	50	50	19	19	-	-	-	19	31	-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
d1. Collecting	official receipts issued (no.)	Reg. Total		36,070	8,750	9,360	8,765	9,195	8,750	15,185	15,185	-	-	-	15,185		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Reg. Office Admin	15,000	3,500	4,000	3,500	4,000	3,500	4,045	-	-	-	4,045		-	
-	-		Batanes	1,000	210	360	245	185	210	1,525	-	-	-	1,525		-	
-	-		Cagayan	4,600	1,150	1,150	1,150	1,150	1,150	2,122	-	-	-	2,122		-	
-	-		Aparri	1,200	300	300	300	300	300	309	-	-	-	309		-	
-	-		Alcala	800	200	200	200	200	200	341	-	-	-	341		-	
-	-		Sanchez M	1,200	300	300	300	300	300	113	-	-	-	113	187	-	
-	-		Solana	400	100	100	100	100	100	143	-	-	-	143		-	
-	-		Sub-Office	800	200	200	200	200	200	1,187	-	-	-	1,187		-	
-	-		PENR Office	200	50	50	50	50	50	29	-	-	-	29	21	-	
-	-		Isabela	4,435	1,120	1,100	1,110	1,105	1,120	2,058	-	-	-	2,058		-	
-	-		PENR Office	245	63	63	61	58	63	99	-	-	-	99		-	
-	-		Cabagan	300	75	75	75	75	75	794	-	-	-	794		-	
-	-		Palanan	240	60	60	60	60	60	70	-	-	-	70		-	
-	-		Naguilian	1,800	450	450	450	450	450	311	-	-	-	311	139	-	
-	-		Sub-Office	150	42	30	36	42	42	94	-	-	-	94		-	
-	-		Cauayan	700	180	172	178	170	180	322	-	-	-	322		-	
-	-		San Isidro	1,000	250	250	250	250	250	368	-	-	-	368		-	
-	-		N. Vizcaya	1,000	250	250	250	250	250	714	-	-	-	714		-	
-	-		Quirino	1,000	250	250	250	250	250	541	-	-	-	541		-	
-	-		Diffun	500	125	125	125	125	125	478	-	-	-	478		-	
-	-		Nagtipunan	500	125	125	125	125	125	63	-	-	-	63	62	-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	cash book maintained and updated (no.)	Reg. Total		29	29	29	29	29	29	32	-	-	-	32		-	
-	-		Reg. Office Admin	5	5	5	5	5	5	5	-	-	-	5		-	
-	-		Cagayan	2	2	2	2	2	2	2	-	-	-	2		-	
-	-		Isabela	6	6	6	6	6	6	6	-	-	-	6		-	
-	-		N. Vizcaya	15	15	15	15	15	15	16	-	-	-	16		-	
-	-		Quirino	3	3	3	3	3	3	3	-	-	-	3		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	deposit slips prepared (no.)	Reg. Total		1,012	239	281	271	221	239	489	-	-	-	489		-	
-	-		Reg. Office Admin	250	50	60	70	70	50	71	-	-	-	71		-	
-	-		Batanes	360	90	120	100	50	90	139	-	-	-	139		-	
-	-		Cagayan	180	45	45	45	45	45	258	-	-	-	258		-	
-	-		Aparri	30	8	7	8	7	8	21	-	-	-	21		-	
-	-		Alcala	30	7	8	7	8	7	7	-	-	-	7		-	
-	-		Sanchez M	30	7	8	7	8	7	15	-	-	-	15		-	
-	-		Solana	30	7	8	7	8	7	9	-	-	-	9		-	
-	-		Sub-Office	30	8	7	8	7	8	195	-	-	-	195		-	
-	-		PENR Office	30	8	7	8	7	8	11	-	-	-	11		-	
-	-		Isabela	72	18	18	18	18	18	21	-	-	-	21		-	
-	-		N. Vizcaya	150	36	38	38	38	36	51	-	-	-	51		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	reports on collection prepared, submitted & filed	Reg. Total		1,258	261	343	321	333	261	388	-	-	-	388		-	
-	-		Reg. Office Admin	800	150	200	200	250	150	222	-	-	-	222		-	
-	-		Batanes	250	60	90	70	30	60	94	-	-	-	94		-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Cagayan	72	18	18	18	18	18	18	24	-	-	-	24		-
-	-		Aparri	12	3	3	3	3	3	3	4	-	-	-	4		-
-	-		Alcala	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Sanchez M	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Solana	12	3	3	3	3	3	3	6	-	-	-	6		-
-	-		Sub-Office	12	3	3	3	3	3	3	5	-	-	-	5		-
-	-		PENR Office	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Isabela	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		N. Vizcaya	100	24	26	24	26	24	24	39	-	-	-	39		-
-	-		Quirino	24	6	6	6	6	6	6	6	-	-	-	6		-
-	-		Diffun	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Nagtipunan	12	3	3	3	3	3	3	3	-	-	-	3		-
Financial Management Services	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Administrative/ Supervision	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Good Governance	SALN submitted (no.)	Reg. Total	Reg. Office Finance	16	16	-	-	-	-	16	18	-	-	-	18		-
-	Project Procurement Management Plan (PPMP)	Reg. Total	Reg. Office Finance	1	1	-	-	-	-	1	1	-	-	-	1		-
-	DPCRs/IPCRs commintment and ratings review	Reg. Total	Reg. Office Finance	32	16	-	16	-	-	16	15	-	-	-	15	1	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Learning & Growth	staff capacitated/mentored (no.)	Reg. Total	Reg. Office Finance	16	4	4	4	4	4	4	4	-	-	-	4		-
-	Team building conducted (no.)			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Hiring of Administrative/Financial Assistant	admin assistant hired(no.)	Reg. Total		19	19	19	19	19	19	19	19	-	-	-	19		-
-	-		Reg. Office Finance	2	2	2	2	2	2	2	2	-	-	-	2		-
(1 for Budget, 2 for Accounting)	-		Batanes	3	3	3	3	3	3	3	3	-	-	-	3		-
(1 for Budget, 2 for Accounting) + 1 AA	-		Cagayan	4	4	4	4	4	4	4	4	-	-	-	4		-
(1 for Budget, 2 for Accounting) + 1 AA	-		Isabela	4	4	4	4	4	4	4	4	-	-	-	4		-
(1 for Budget, 2 for Accounting)	-		N. Vizcaya	3	3	3	3	3	3	3	3	-	-	-	3		-
(1 for Budget, 2 for Accounting)	-		Quirino	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Implementation of E-NGAS	-		Reg. Office Finance	-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Support to Commission on Audit	-		Reg. Office Finance	-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
a. Budget	-			-	-	-	-	-	-	-	-	-	-	-	-		-
I. FY 2025 Budget Proposal	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Encoding of FY 2023 actual obligation (no.)	Reg. Total	Reg. Office Finance	2	-	2	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Budget Proposal prepared - All Funds, Tier 1 and	Reg. Total		11	-	11	-	-	-	-	3	-	-	-	3		-
-	-		Reg. Office Finance	6	-	6	-	-	-	-	-	-	-	-	-		-
-	-		Batanes	1	-	1	-	-	-	-	1	-	-	-	1		-
-	-		Cagayan	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-		Isabela	1	-	1	-	-	-	-	1	-	-	-	1		2nd Quarter target
-	-		N. Vizcaya	1	-	1	-	-	-	-	1	-	-	-	1		-
-	-		Quirino	1	-	1	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
FY 2025 Budget Proposals reviewed/evaluated/	-	Reg. Total	Reg. Office Finance		1	-	-	-	1	-	-	-	-	-	-	-	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
Expanded Plantilla reviewed & evaluated (Hardc	-	Reg. Total	Reg. Office Finance		24	6	6	6	6	6	6	-	-	-	6		-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
II. Budget Execution	-				-	-	-	-	-	-	-	-	-	-	-	-	-
1. Preparation of FY 2024 BED forms	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	Financial Plan (BED 1) and Monthly Disburseme	Reg. Total	Reg. Office Finance		7	-	-	-	7	-	-	-	-	-	-	-	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	Financial Plan (BED 1) and Monthly Disburseme	Reg. Total			5	-	-	-	5	-	-	-	-	-	-	-	-
-	-		Batanes		1	-	-	-	1	-	-	-	-	-	-	-	-
-	-		Cagayan		1	-	-	-	1	-	-	-	-	-	-	-	-
-	-		Isabela		1	-	-	-	1	-	-	-	-	-	-	-	4th Quarter target
-	-		N. Vizcaya		1	-	-	-	1	-	-	-	-	-	-	-	-
-	-		Quirino		1	-	-	-	1	-	-	-	-	-	-	-	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
Consolidated Regional Financial Plan (BED 1) a	-	Reg. Total	Reg. Office Finance		7	-	-	-	7	-	-	-	-	-	-	-	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	BED 1 and BED 3 encoded to DBM web-based U	Reg. Total	Reg. Office Finance		1	-	-	-	1	-	-	-	-	-	-	-	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
2. Evaluation/processing/encoding of Obligation	-				-	-	-	-	-	-	-	-	-	-	-	-	-
Obligation Request / Budget Utilization Request	-	Reg. Total			9,500	2,200	2,400	2,300	2,500	2,200	2,468	-	-	-	2,468		-
-	-		Reg. Office Finance		2,400	600	600	600	600	600	453	-	-	-	453	147	-
-	-		Batanes		900	225	225	225	225	225	271	-	-	-	271		-
-	-		Cagayan		2,000	400	600	500	500	400	477	-	-	-	477		-
-	-		Isabela		1,500	300	300	300	500	300	481	-	-	-	481		Annual target is 1,500 instead of 1,40
-	-		N. Vizcaya		1,500	375	375	375	375	375	532	-	-	-	532		-
-	-		Quirino		1,200	300	300	300	300	300	254	-	-	-	254	46	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
3. Preparation of Sub-Allotment Advice (SAA)	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	Sub-Allotment Advice (SAA) prepared and issue	Reg. Total	Reg. Office Finance		40	10	10	10	10	10	42	-	-	-	42		-
4. Preparation of Modification of Allotment Form	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	Modification of Allotment Form (MAF) and Advice	Reg. Total	Reg. Office Finance		10	-	-	3	7	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	Modification of Allotment Form (MAF) and Advice	Reg. Total			18	4	5	4	5	4	6	-	-	-	6		-
-	-		Batanes		2	-	1	-	1	-	1	-	-	-	1		-
-	-		Cagayan		4	1	1	1	1	1	3	-	-	-	3		-
-	-		Isabela		4	1	1	1	1	1	-	-	-	-	-	1	Annual target is 3 instead of 4
-	-		N. Vizcaya		4	1	1	1	1	1	1	-	-	-	1		-
-	-		Quirino		4	1	1	1	1	1	1	-	-	-	1		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
5. Review and Evaluation of Project Procuremer	-				-	-	-	-	-	-	-	-	-	-	-		-
-	Project Procurement Management Plan evaluate	Reg. Total			34	9	1	16	8	9	9	-	-	-	9		-
-	-		Reg. Office Finance		8	8	-	-	-	8	8	-	-	-	8		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Batanes	6	-	-	6	-	-	-	-	-	-	-	-	-	-
-	-		Cagayan	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Isabela	7	-	-	-	7	-	-	-	-	-	-	-	-	4th Quarter target
-	-		N. Vizcaya	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Quirino	8	-	-	8	-	-	-	-	-	-	-	-	-	-
6. Preparation of Special Budget Request				-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Special Budget Request prepared and endorsed	Reg. Total	Reg. Office Finance	16	4	4	4	4	4	4	11	-	-	-	11	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. Budget Accountability				-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Preparation of Budget Accountability Reports				-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Budget and Financial Accountability Reports (BFARs)			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	(FAR 1, FAR 1a, FAR 1b, FAR 2 -quarterly)	Reg. Total		44	11	11	11	11	11	11	10	-	-	-	10	1	-
-	FAR 1 (Quarterly)		Reg. Office Finance	24	6	6	6	6	6	6	6	-	-	-	6	-	-
-	-		Batanes	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Cagayan	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Isabela	4	1	1	1	1	1	1	1	-	-	-	1	-	Quarterly reporting
-	-		N. Vizcaya	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Quirino	4	1	1	1	1	1	1	-	-	-	-	-	1	-
-	No. of Financial Accountability Reports approved			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	FAR 1a (Quarterly)	Reg. Total		44	11	11	11	11	11	11	10	-	-	-	10	1	-
-	-		Reg. Office Finance	24	6	6	6	6	6	6	6	-	-	-	6	-	-
-	-		Batanes	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Cagayan	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Isabela	4	1	1	1	1	1	1	1	-	-	-	1	-	Quarterly reporting
-	-		N. Vizcaya	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Quirino	4	1	1	1	1	1	1	-	-	-	-	-	1	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	FAR 1b (Quarterly)	Reg. Total		44	11	11	11	11	11	11	9	-	-	-	9	2	-
-	-		Reg. Office Finance	24	6	6	6	6	6	6	6	-	-	-	6	-	-
-	-		Batanes	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Cagayan	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Isabela	4	1	1	1	1	1	1	-	-	-	-	-	1	Quarterly reporting
-	-		N. Vizcaya	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Quirino	4	1	1	1	1	1	1	-	-	-	-	-	1	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	FAR 2 (Quarterly)	Reg. Total		32	8	8	8	8	8	8	8	-	-	-	8	-	-
-	-		Reg. Office Finance	16	4	4	4	4	4	4	4	-	-	-	4	-	-
-	-		Batanes	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Cagayan	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Isabela	4	1	1	1	1	1	1	1	-	-	-	1	-	Quarterly reporting
-	-		N. Vizcaya	4	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Quirino	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Preparation of FMR				-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Financial Monitoring Report prepared analyzed, certified	Reg. Total		60	15	15	15	15	15	15	15	-	-	-	15	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Batanes	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Cagayan	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Isabela	12	3	3	3	3	3	3	3	-	-	-	3		January and February 2024 reports s
-	-		N. Vizcaya	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Quirino	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
4. Maintain/Preparation of RAPAL/RAOD/RBUD	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Registry of Appropriations and Allotments, Regis	-	Reg. Total		127	34	25	34	34	34	34	66	-	-	-	66		-
-	-		Reg. Office Finance	60	15	15	15	15	15	15	30	-	-	-	30		-
-	-		Batanes	27	9	-	9	9	9	9	9	-	-	-	9		-
-	-		Cagayan	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	4	1	1	1	1	4	4	4	-	-	-	4		Annual target is 4 instead of 3 -contin
-	-		N. Vizcaya	20	5	5	5	5	5	15	15	-	-	-	15		-
-	-		Quirino	12	3	3	3	3	3	3	3	-	-	-	3		-
Preparation of Budget Utilization Rate	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Budget utilization rate monitored on Obligation o	Reg. Total		12	-	6	-	6	-	-	-	-	-	-	-		-
-	-		Reg. Office Finance	2	-	1	-	1	-	-	-	-	-	-	-		-
-	-		Batanes	2	-	1	-	1	-	-	-	-	-	-	-		-
-	-		Cagayan	2	-	1	-	1	-	-	-	-	-	-	-		-
-	-		Isabela	2	-	1	-	1	-	-	-	-	-	-	-		-
-	-		N. Vizcaya	2	-	1	-	1	-	-	-	-	-	-	-		-
-	-		Quirino	2	-	1	-	1	-	-	-	-	-	-	-		-
Payroll Preparation	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Payroll prepared/encoded	Reg. Total		350	78	80	79	78	78	78	124	-	-	-	124		-
-	-		Reg. Office Finance	120	30	30	30	30	30	30	45	-	-	-	45		-
-	-		Batanes	36	9	9	9	9	9	9	14	-	-	-	14		-
-	-		Cagayan	30	7	8	8	7	7	7	16	-	-	-	16		-
-	-		Isabela	80	12	11	12	10	12	12	19	-	-	-	19		Annual target is 80 instead of 45
-	-		N. Vizcaya	18	4	5	4	5	4	4	10	-	-	-	10		-
-	-		Quirino	66	16	17	16	17	16	16	20	-	-	-	20		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Posted Advice of Deductions	Reg. Total		338	84	85	85	84	84	84	101	-	-	-	101		-
-	-		Reg. Office Finance	132	33	33	33	33	33	33	33	-	-	-	33		-
-	-		Cagayan	30	7	8	8	7	7	7	14	-	-	-	14		-
-	-		Isabela	96	24	24	24	24	24	24	20	-	-	-	20	4	-
-	-		N. Vizcaya	60	15	15	15	15	15	15	18	-	-	-	18		-
-	-		Quirino	20	5	5	5	5	5	5	16	-	-	-	16		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Certification of Net Take Home Pay issued	Reg. Total		878	244	245	245	244	244	244	419	-	-	-	419		-
-	-		Reg. Office Finance	360	90	90	90	90	90	90	171	-	-	-	171		-
-	-		Cagayan	90	22	23	23	22	22	22	41	-	-	-	41		-
-	-		Isabela	300	100	100	100	100	100	100	150	-	-	-	150		Annual target is 300 instead of 400
-	-		N. Vizcaya	80	20	20	20	20	20	20	32	-	-	-	32		-
-	-		Quirino	48	12	12	12	12	12	12	25	-	-	-	25		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
<i>b. Accounting</i>	-				-	-	-	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
<i>Budget Execution</i>	-				-	-	-	-	-	-	-	-	-	-	-		-
<i>Preparation of FY 2025 BED Forms</i>	-				-	-	-	-	-	-	-	-	-	-	-		-
<i>Monthly disbursement Program (BED 3) prepare</i>	-	Reg. Total	Reg. Office Finance		7	-	-	-	7	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	<i>BED 3 encoded to DBM Web-based Unified Rep</i>	Reg. Total	Reg. Office Finance		1	-	-	-	1	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	<i>Cash advances liquidated (no. of report)</i>	Reg. Total			46	10	13	13	10	10	13	-	-	-	13		-
-	-		Reg. Office Finance		30	6	9	9	6	6	10	-	-	-	10		-
-	-		Cagayan		4	1	1	1	1	1	1	-	-	-	1		-
-	-		N. Vizcaya		-	-	-	-	-	-	1	-	-	-	1		-
-	-		Quirino		12	3	3	3	3	3	1	-	-	-	1	2	-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	<i>E-NGAS implemented/updated/maintained (by Fu</i>	Reg. Total			40	40	40	40	40	40	23	-	-	-	23	17	-
-	-		Reg. Office Finance		21	21	21	21	21	21	7	-	-	-	7	14	-
-	-		Batanes		3	3	3	3	3	3	3	-	-	-	3		-
-	-		Cagayan		8	8	8	8	8	8	4	-	-	-	4	4	-
-	-		Isabela		5	5	5	5	5	5	5	-	-	-	5		-
-	-		N. Vizcaya		-	-	-	-	-	-	4	-	-	-	4		-
-	-		Quirino		3	3	3	3	3	3	3	-	-	-	3		<i>There are only three (3) E-NGAS In</i>
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	<i>Audit Observation Memorandum acted/implemer</i>	Reg. Total			17	7	4	3	4	7	43	-	-	-	43		-
-	-		Reg. Office Finance		4	4	-	-	-	4	9	-	-	-	9		-
-	-		Batanes		2	-	1	-	1	-	-	-	-	-	-		-
-	-		Cagayan		4	1	1	1	1	1	6	-	-	-	6		-
-	-		Isabela		3	1	1	1	1	1	10	-	-	-	10		<i>Target is 3 instead of 4</i>
-	-		N. Vizcaya		-	-	-	-	-	-	9	-	-	-	9		-
-	-		Quirino		4	1	1	1	1	1	9	-	-	-	9		-
<i>1. Disbursement</i>	-				-	-	-	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
<i>1.1 Processing of vouchers, payrolls, NTAs and</i>	<i>No. of Disbursement Vouchers, Payrolls and oth</i>	Reg. Total			16,800	3,700	4,175	4,475	4,450	3,700	3,562	-	-	-	3,562	138	-
-	-		Reg. Office Finance		3,900	975	975	975	975	975	685	-	-	-	685	290	-
-	-		Batanes		1,200	225	300	350	325	225	359	-	-	-	359		-
-	-		Cagayan		3,500	500	1,000	1,000	1,000	500	712	-	-	-	712		-
-	-		Isabela		3,500	750	750	1,000	1,000	750	770	-	-	-	770		<i>January and February</i>
-	-		N. Vizcaya		3,000	750	750	750	750	750	308	-	-	-	308	442	-
-	-		Quirino		1,700	500	400	400	400	500	728	-	-	-	728		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
<i>1.2 Processing of Purchase Orders/ Contract/ M</i>	-				-	-	-	-	-	-	-	-	-	-	-		-
-	<i>No. of Purchase Orders processed with Certifica</i>	Reg. Total			2,550	644	616	670	620	644	1,062	-	-	-	1,062		-
-	-		Reg. Office Finance		450	112	113	112	113	112	142	-	-	-	142		-
-	-		Batanes		250	45	65	70	70	45	94	-	-	-	94		-
-	-		Cagayan		150	37	38	38	37	37	132	-	-	-	132		-
-	-		Isabela		300	100	50	100	50	100	44	-	-	-	44	56	<i>Annual target is 300 based on approv</i>

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		N. Vizcaya	200	50	50	50	50	50	50	412	-	-	-	412		-
-	-		Quirino	1,200	300	300	300	300	300	300	238	-	-	-	238	62	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
1.3 Preparation of Advice to Debit Account (ADA)	No. of Prepared ADA submitted to Cashier	Reg. Total		2,120	460	480	485	495	460	978	-	-	-	978		-	
-	-		Reg. Office Finance	600	150	150	150	150	150	261	-	-	-	261		-	
-	-		Batanes	200	30	50	55	65	30	70	-	-	-	70		-	
-	-		Cagayan	300	75	75	75	75	75	217	-	-	-	217		-	
-	-		Isabela	600	100	100	100	100	100	278	-	-	-	278		Annual target is 600 based on approv	
-	-		N. Vizcaya	300	75	75	75	75	75	74	-	-	-	74	1	-	
-	-		Quirino	120	30	30	30	30	30	78	-	-	-	78		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
1.4 Issuance of Certificate of Tax Withheld to suppliers	No. of BIR Form 2307 for Suppliers/Creditors issued	Reg. Total		1,450	535	295	325	295	535	1,046	-	-	-	1,046		-	
-	-		Reg. Office Finance	300	75	75	75	75	75	88	-	-	-	88		-	
-	-		Batanes	250	45	65	70	70	45	102	-	-	-	102		-	
-	-		Cagayan	500	300	70	65	65	300	436	-	-	-	436		-	
-	-		Isabela	260	80	50	80	50	80	262	-	-	-	262		Annual target is 260 based on approv	
-	-		N. Vizcaya	80	20	20	20	20	20	62	-	-	-	62		-	
-	-		Quirino	60	15	15	15	15	15	96	-	-	-	96		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
2. Remittance				-	-	-	-	-	-	-	-	-	-	-		-	
2.1 Preparation of remittances to various offices				-	-	-	-	-	-	-	-	-	-	-		-	
No. of Monthly Remittance Report with voucher		Reg. Total		840	209	211	210	210	209	273	-	-	-	273		-	
-	-		Reg. Office Finance	150	37	38	37	38	37	44	-	-	-	44		-	
-	-		Batanes	120	30	30	30	30	30	47	-	-	-	47		-	
-	-		Cagayan	150	37	38	38	37	37	38	-	-	-	38		-	
-	-		Isabela	200	50	50	50	50	50	92	-	-	-	92		Annual target is 200 based on approv	
-	-		N. Vizcaya	120	30	30	30	30	30	23	-	-	-	23	7	-	
-	-		Quirino	100	25	25	25	25	25	29	-	-	-	29		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
2.2 Issuances of remittance certificate-mandatory	No. of Certificate of remittances issued for GSIS	Reg. Total		474	118	119	119	118	118	107	-	-	-	107	11	-	
-	-		Reg. Office Finance	4	1	1	1	1	1	8	-	-	-	8		-	
-	-		Batanes	120	30	30	30	30	30	47	-	-	-	47		-	
-	-		Cagayan	150	37	38	38	37	37	24	-	-	-	24	13	-	
-	-		Isabela	80	20	20	20	20	20	9	-	-	-	9	11	Annual target is 80 based on approve	
-	-		Quirino	120	30	30	30	30	30	19	-	-	-	19	11	-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
2.3 Issuances of certificate of tax withheld for payments				-	-	-	-	-	-	-	-	-	-	-		-	
-	No. of Certificate of taxes withheld issued - Form 2316	Reg. Total		910	629	-	-	281	629	698	-	-	-	698		-	
-	-		Reg. Office Finance	220	220	-	-	-	220	225	-	-	-	225		-	
-	-		Batanes	47	47	-	-	-	47	54	-	-	-	54		-	
-	-		Cagayan	260	260	-	-	-	260	296	-	-	-	296		-	
-	-		Isabela	281	-	-	-	281	-	-	-	-	-	-		4th Quarter target; BIR Form 2316	
-	-		Quirino	102	102	-	-	-	102	123	-	-	-	123		-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4 Preparation of year-end reports for submission	No. of Alphalist Report	Reg. Total		7	7	-	-	-	-	7	8	-	-	-	8		-
-	Coverage : CY 2023		Reg. Office Finance	2	2	-	-	-	-	2	2	-	-	-	2		-
-			Batanes	1	1	-	-	-	-	1	1	-	-	-	1		-
-			Cagayan	1	1	-	-	-	-	-	1	-	-	-	1		-
-			Isabela	1	1	-	-	-	-	1	1	-	-	-	1		-
-			N. Vizcaya	1	1	-	-	-	-	1	1	-	-	-	1		-
-			Quirino	1	1	-	-	-	-	2	2	-	-	-	2		Alphalist for Compensation 1601-C ar
-				-	-	-	-	-	-	-	-	-	-	-	-		-
3. Bookkeeping				-	-	-	-	-	-	-	-	-	-	-	-		-
3.1 Preparation of Journal Entry Vouchers for all				-	-	-	-	-	-	-	-	-	-	-	-		-
No. of Journal Entry Vouchers prepared/ approved		Reg. Total		9,500	2,217	2,263	2,532	2,538	2,217	2,480	-	-	-	2,480		-	
-			Reg. Office Finance	400	100	100	100	100	100	105	-	-	-	105		-	
-			Batanes	350	55	100	120	125	55	85	-	-	-	85		-	
-			Cagayan	250	62	63	62	63	62	585	-	-	-	585		-	
-			Isabela	3,500	750	750	1,000	1,000	750	311	-	-	-	311	439	January and February	
-			N. Vizcaya	3,000	750	750	750	750	750	813	-	-	-	813		-	
-			Quirino	2,000	500	500	500	500	500	581	-	-	-	581		-	
-				-	-	-	-	-	-	-	-	-	-	-		-	
3.2 Preparation of Financial Reports/ Statements				-	-	-	-	-	-	-	-	-	-	-		-	
No. of Financial Report/Statements/schedules prepared		Reg. Total		148	37	37	37	37	37	67	-	-	-	67		-	
-			Reg. Office Finance	60	15	15	15	15	15	15	-	-	-	15		-	
-			Batanes	12	3	3	3	3	3	3	-	-	-	3		-	
-			Cagayan	28	7	7	7	7	7	-	-	-	-	-	7		-
-			Isabela	20	5	5	5	5	5	5	-	-	-	5		Annual target is based on the revised	
-			N. Vizcaya	16	4	4	4	4	4	32	-	-	-	32		-	
-			Quirino	12	3	3	3	3	3	12	-	-	-	12		-	
-				-	-	-	-	-	-	-	-	-	-	-		-	
3.3 Preparation of Budget and Financial Accountability Reports				-	-	-	-	-	-	-	-	-	-	-		-	
-	No. of Financial Accountability Reports approved			-	-	-	-	-	-	-	-	-	-	-		-	
-	FAR 1-C (Quarterly)	Reg. Total		44	11	11	11	11	11	9	-	-	-	9	2	-	
-			Reg. Office Finance	24	6	6	6	6	6	6	-	-	-	6		-	
-			Batanes	4	1	1	1	1	1	1	-	-	-	1		-	
-			Cagayan	4	1	1	1	1	1	1	-	-	-	1		-	
-			Isabela	4	1	1	1	1	1	1	-	-	-	1		-	
-			N. Vizcaya	4	1	1	1	1	1	-	-	-	-	-	1	-	
-			Quirino	4	1	1	1	1	1	-	-	-	-	-	1	-	
-				-	-	-	-	-	-	-	-	-	-	-		-	
-	FAR 3 (Annually)	Reg. Total		11	11	-	-	-	11	10	-	-	-	10	1	-	
-			Reg. Office Finance	6	6	-	-	-	6	6	-	-	-	6		-	
-			Batanes	1	1	-	-	-	1	1	-	-	-	1		-	
-			Cagayan	1	1	-	-	-	1	-	-	-	-	-	1	-	
-			Isabela	1	1	-	-	-	1	1	-	-	-	1		-	
-			N. Vizcaya	1	1	-	-	-	1	1	-	-	-	1		-	
-			Quirino	1	1	-	-	-	1	1	-	-	-	1		-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS	
					TARGET					ACCOMPLISHMENT								
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter				
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	FAR 4 (Monthly)	Reg. Total		132	33	33	33	33	33	33	32	-	-	-	32	1		-
-	-		Reg. Office Finance	72	18	18	18	18	18	18	18	-	-	-	18			-
-	-		Batanes	12	3	3	3	3	3	3	3	-	-	-	3			-
-	-		Cagayan	12	3	3	3	3	3	3	3	-	-	-	3			-
-	-		Isabela	12	3	3	3	3	3	3	3	-	-	-	3		Feb and Mar	-
-	-		N. Vizcaya	12	3	3	3	3	3	3	2	-	-	-	2	1		-
-	-		Quirino	12	3	3	3	3	3	3	3	-	-	-	3			-
-	-			-	-	-	-	-	-	-	-	-	-	-	-			-
-	FAR 5 (Quarterly)	Reg. Total		44	11	11	11	11	11	11	8	-	-	-	8	3		-
-	-		Reg. Office Finance	24	6	6	6	6	6	6	6	-	-	-	6			-
-	-		Batanes	4	1	1	1	1	1	1	1	-	-	-	1			-
-	-		Cagayan	4	1	1	1	1	1	1	-	-	-	-	-	1		-
-	-		Isabela	4	1	1	1	1	1	1	1	-	-	-	1			-
-	-		N. Vizcaya	4	1	1	1	1	1	1	-	-	-	-	-	1		-
-	-		Quirino	4	1	1	1	1	1	1	-	-	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-			-
-	FAR 6 (Quarterly)	Reg. Total		44	11	11	11	11	11	11	9	-	-	-	9	2		-
-	-		Reg. Office Finance	24	6	6	6	6	6	6	6	-	-	-	6			-
-	-		Batanes	4	1	1	1	1	1	1	1	-	-	-	1			-
-	-		Cagayan	4	1	1	1	1	1	1	1	-	-	-	1			-
-	-		Isabela	4	1	1	1	1	1	1	1	-	-	-	1			-
-	-		N. Vizcaya	4	1	1	1	1	1	1	-	-	-	-	-	1		-
-	-		Quirino	4	1	1	1	1	1	1	-	-	-	-	-	1		-
4. Consolidation	-			-	-	-	-	-	-	-	-	-	-	-	-			-
4.1 Preparation of Consolidated Financial Report	-			-	-	-	-	-	-	-	-	-	-	-	-			-
-	-			-	-	-	-	-	-	-	-	-	-	-	-			-
-	No. of Consolidated Financial Reports/Statements	Reg. Total	Reg. Office Finance	28	7	7	7	7	7	7	7	-	-	-	7			-
-	-			-	-	-	-	-	-	-	-	-	-	-	-			-
4.2 Preparation of Consolidated Budget and Financial Statements	-			-	-	-	-	-	-	-	-	-	-	-	-			-
-	No. of Consolidated Financial Accountability Reports	Reg. Total	Reg. Office Finance	25	7	6	6	6	7	10	10	-	-	-	10			-
-	FAR 1C (Quarterly)	Reg. Total	Reg. Office Finance	4	1	1	1	1	1	2	2	-	-	-	2			-
-	FAR 3 (Annually)	Reg. Total	Reg. Office Finance	1	1	-	-	-	1	1	1	-	-	-	1			-
-	FAR 4(Quarterly)	Reg. Total	Reg. Office Finance	12	3	3	3	3	3	3	3	-	-	-	3			-
-	FAR 5 (Quarterly)	Reg. Total	Reg. Office Finance	4	1	1	1	1	1	2	2	-	-	-	2			-
-	FAR 6 (Quarterly)	Reg. Total	Reg. Office Finance	4	1	1	1	1	1	2	2	-	-	-	2			-
-	-			-	-	-	-	-	-	-	-	-	-	-	-			-
5. Compliance	-			-	-	-	-	-	-	-	-	-	-	-	-			-
5.1 Preparation of Agency Action Plan and Status Report	-			-	-	-	-	-	-	-	-	-	-	-	-			-
-	no. of prepared AAPSI-ML(Current year and Previous year)	Reg. Total		21	6	6	6	6	6	6	3	-	-	-	3	3		-
-	-		Reg. Office Finance	4	1	1	1	1	1	1	-	-	-	-	-	1		-
-	-		Batanes	4	1	1	1	1	1	1	1	-	-	-	1			-
-	-		Cagayan	4	1	1	1	1	1	1	1	-	-	-	1			-
-	-		Isabela	4	1	1	1	1	1	1	-	-	-	-	-	1	Quarterly reporting	-
-	-		N. Vizcaya	1	1	1	1	1	1	1	-	-	-	-	-	1		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Quirino	4	1	1	1	1	1	1	1	-	-	-	1		-
5.2 Preparation of Agency Action Plan and Statu	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	no. of prepared AAPSI-CAAR submitted to COA	Reg. Total		21	5	6	5	6	5	5	3	-	-	-	3	2	-
-	-		Reg. Office Finance	2	-	1	-	1	-	-	-	-	-	-	-		-
-	-		Batanes	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cagayan	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	3	1	1	1	1	1	1	1	-	-	-	1		Annual target is 3 based on approved
-	-		N. Vizcaya	4	1	1	1	1	1	1	-	-	-	-	-	1	-
-	-		Quirino	4	1	1	1	1	1	1	-	-	-	-	-	1	-
Budget Accountability	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Maintaining Books of Registries	Books of Registries maintained (no.)	Reg. Total		26	26	26	26	26	26	26	26	-	-	-	26		-
-	-		Reg. Office Finance	8	8	8	8	8	8	8	8	-	-	-	8		-
-	-		Batanes	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Cagayan	4	4	4	4	4	4	4	4	-	-	-	4		-
-	-		Isabela	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		N. Vizcaya	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Quirino	5	5	5	5	5	5	5	5	-	-	-	5		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
3. Internal Audit	-			-	-	-	-	-	-	-	-	-	-	-	-		-
1B. Conduct of Assessment	assessment conducted (no.)	Reg. Total	Reg. Office IAS	2	-	1	-	1	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
2A. Learning and Growth	meetings/workshops/conferences attended with	Reg. Total	Reg. Office IAS	3	-	1	1	1	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
2B. Implementation of Good Governance	quarterly accomplishment report submitted (no.)	Reg. Total	Reg. Office IAS	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Implementation of Gender and Development	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
A.01.b Human Resource Development	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Training and Career Development	-			-	-	-	-	-	-	-	-	-	-	-	-		-
1. Conduct of Learning and Development based	-			-	-	-	-	-	-	-	-	-	-	-	-		-
- ENR Basic & Frontline Course	frontline -batches conducted((no.)	Reg. Total	Reg. Office Admin	2	1	1	-	-	1	1	1	-	-	-	1		-
-	participants attended (no.)	Reg. Total	Reg. Office Admin	60	30	30	-	-	30	35	35	-	-	-	35		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	basic - batches conducted((no.)	Reg. Total	Reg. Office Admin	2	1	1	-	-	1	-	-	-	-	-	-	1	
-	participants attended (no.)	Reg. Total	Reg. Office Admin	60	30	30	-	-	30	-	-	-	-	-	-	30	
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
- Learning event on the implementation of DENF	batches conducted((no.)	Reg. Total	Reg. Office Admin	1	-	1	-	-	-	1	-	-	-	-	1		Quality,Environmental and Occupatio
-	participants attended (no.)	Reg. Total	Reg. Office Admin	30	-	30	-	-	-	52	-	-	-	-	52		male:15 and female:37
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
- Onboarding for New Entrants	batches conducted((no.)	Reg. Total	Reg. Office Admin	1	1	-	-	-	1	1	-	-	-	-	1		Onboarding for New Entrants conduc
-	participants attended (no.)	Reg. Total	Reg. Office Admin	40	40	-	-	-	40	52	-	-	-	-	52		male: 29 and female: 23
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
- Capacity Building for Technical Personnel	batches conducted((no.)	Reg. Total	Reg. Office Admin	1	-	-	-	1	-	-	-	-	-	-	-		-
-	participants attended (no.)	Reg. Total	Reg. Office Admin	30	-	-	-	30	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Supervisory Training	batches conducted((no.)	Reg. Total	Reg. Office Admin	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	participants attended (no.)	Reg. Total	Reg. Office Admin	50	-	50	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Capacity Building to Non-Technical Personnel/	batches conducted((no.)	Reg. Total	Reg. Office Admin	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	participants attended (no.)	Reg. Total	Reg. Office Admin	25	-	-	25	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Orientation on RA11032 or EODB and Efficient	basic-batches conducted (no.)	Reg. Total	Reg. Office Admin	1	-	-	1	-	-	1	-	-	-	-	1		Orientation on RA 11032 or the Ease
-	participants attended (no.)	Reg. Total	Reg. Office Admin	30	-	-	30	-	-	35	-	-	-	-	35		male: 14 and female: 21
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	advance-batches conducted (no.)	Reg. Total	Reg. Office Admin	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	participants attended (no.)	Reg. Total	Reg. Office Admin	30	-	-	30	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Learning Event on Writing Effectively	batches conducted (no.)	Reg. Total	Reg. Office Admin	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	participants attended (no.)	Reg. Total	Reg. Office Admin	30	-	30	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Learning Event on Environmental Governance	batches conducted (no.)	Reg. Total	Reg. Office Admin	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	participants attended (no.)	Reg. Total	Reg. Office Admin	30	-	-	-	30	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Support to Learning Development	learning & development facilitated/assisted (no.)	Reg. Total	Reg. Office Admin	15	2	5	5	3	2	11	-	-	-	-	11		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Assistance to Personnel attending Learning &	Participation of personnel to Learning and Devel	Reg. Total	Reg. Office Admin	40	5	13	12	5	5	9	-	-	-	-	9		-
4. Implementation of PRIME-HRM	HRDC Meeting conducted with report/minutes/re	Reg. Total	Reg. Office Admin	4	1	1	1	1	1	1	-	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Updating of Three year learning & developme	Three Year L & D Plan implemented (no.)	Reg. Total	Reg. Office Admin	1	-	-	-	1	-	3	-	-	-	-	3		-
7. Maintenance of database of Employees' learn	employees database updated (no.)	Reg. Total	Reg. Office Admin	1	-	-	-	1	-	3	-	-	-	-	3		-
a. Dissemination and circulation of invitations to	invitations disseminated to concerned officess (r	Reg. Total	Reg. Office Admin	36	5	12	10	9	5	9	-	-	-	-	9		-
b. Process/evaluate applications for scholarship/	applications for scholarship & Bar/Board Review	Reg. Total	Reg. Office Admin	2	-	-	2	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. M & E of Learning Program	learning program monitored & evaluated (no.)	Reg. Total	Reg. Office Admin	1	-	1	-	-	-	-	-	-	-	-	-		-
10. Implement'n of PRAISE (Program for Awards	awards/incentives granted to deserving personne			-	-	-	-	-	-	-	-	-	-	-	-		-
-	a. retirees	Reg. Total	Reg. Office Admin	13	2	3	2	6	2	4	-	-	-	-	4		-
-	b. customized rewards & recognition	Reg. Total	Reg. Office Admin	25	-	14	-	11	-	2	-	-	-	-	2		-
-	c. PRAISE committee meeting with report/resolu	Reg. Total	Reg. Office Admin	4	1	1	1	1	1	2	-	-	-	-	2		-
11. Processing request for financial assistance to	ENRP Mowel claim processed/endorsed (no.)	Reg. Total	Reg. Office Admin	20	5	5	5	5	5	15	-	-	-	-	15		-
12. Promotion of Health Care				-	-	-	-	-	-	-	-	-	-	-	-		-
Implementation of Health & wellness/health & sa	no. of office	Reg. Total		20	7	12	1	-	7	5	-	-	-	-	5	2	-
*Procurement of supplies and materials expense	Health care activity conducted (no.)/maintenance		Reg. Office Admin	1	-	-	1	-	-	-	-	-	-	-	-		-
-	-		Batanes	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-		Cagayan	5	-	5	-	-	-	5	-	-	-	-	5		-
-	-		Isabela	6	-	6	-	-	-	-	-	-	-	-	-		-
-	-		N. Vizcaya	4	4	-	-	-	4	-	-	-	-	-	-	4	-
-	-		Quirino	3	3	-	-	-	3	-	-	-	-	-	-	3	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
13. Management of CESB/ Assistance to CES C	CES officials/incumbents assisted (no.)	Reg. Total	Reg. Office Admin	5	5	-	-	-	5	5	-	-	-	-	5		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
14. Management and Maintenance of Function Hall	Function hall maintained (no.)	Reg. Total	Reg. Office Admin	2	2	2	2	2	2	2	2	-	-	-	2		for hiring of personnel only. Electricity
- Hiring of Training Program Assistant(Audio Operator)	staff hired (no.)	Reg. Total	Reg. Office Admin	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
15. Management of On-the-Job-Trainings students	Practicum students accommodated (no.) with original	Reg. Total	Reg. Office Admin	10	5	-	5	-	5	90	90	-	-	-	90		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
A.02 SUPPORT TO OPERATIONS																	
A.02 a Data Management including Systems Development				-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	laptop procured (no.)	Reg. Total	Reg. Office PMD	12	12	-	-	-	12	17	17	-	-	-	17		On-going procurement
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Hiring of IT Technical Staff for PENRO/RO	IT Technical Staff hired(no.)	Reg. Total		6	6	6	6	6	6	6	6	-	-	-	6		-
-	-		Reg. Office PMD	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Batanes	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cagayan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		N. Vizcaya	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Quirino	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Hiring of ICT Technical Support Staff of CENRO/CENRO	Technical Support Staff hired (no.)	Reg. Total		13	13	13	13	13	13	13	13	-	-	-	13		-
-	-		Cagayan	4	4	4	4	4	4	4	4	-	-	-	4		-
-	-		Aparri	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Alcala	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Sanchez M	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Solana	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	5	5	5	5	5	5	5	5	-	-	-	5		-
-	-		Cabagan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Palanan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Naguilian	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cauayan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		San Isidro	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		N. Vizcaya	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Aritao	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Dupax	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Quirino	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Diffun	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Nagtipunan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Conduct of Preventive Maintenance	preventive maintenance with report submitted to	Reg. Total		6	-	6	-	-	-	-	-	-	-	-	-		-
-	-		Reg. Office PMD	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-		Batanes	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-		Cagayan	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-		Isabela	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-		N. Vizcaya	1	-	1	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Quirino	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conduct of Annual Inventory of ICT Equipment	updated inventory report submitted submitted to	Reg. Total		6	-	-	-	6	-	-	-	-	-	-	-	-	-
-	*consolidated report to include report from PENRO	Reg. Office PMD		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	Batanes		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	Cagayan		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	Isabela		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	N. Vizcaya		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	Quirino		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Network Infrastructure Maintenance	85% network uptime maintained with report auto	Reg. Total		72	18	18	18	18	18	18	18	-	-	-	18		
-	1	Reg. Office PMD		12	3	3	3	3	3	3	3	-	-	-	3		
-	1	Batanes		12	3	3	3	3	3	3	3	-	-	-	3		
-	6	Cagayan		12	3	3	3	3	3	3	3	-	-	-	3		
-	7	Isabela		12	3	3	3	3	3	3	3	-	-	-	3		January and February
-	4	N. Vizcaya		12	3	3	3	3	3	3	3	-	-	-	3		
-	3	Quirino		12	3	3	3	3	3	3	3	-	-	-	3		
-	-			-	-	-	-	-	-	-	-	-	-	-	-		
1.a ISSP submission and updating	Regional ISSP updated and submitted to KISS D	Reg. Total	Reg. Office PMD	1	-	-	-	1	-	-	-	-	-	-	-		
-	-			-	-	-	-	-	-	-	-	-	-	-	-		
1.b Acquisition of internet connectivity subscription	Internet connectivity subscription acquired (no.)	Reg. Total		72	18	18	18	18	18	18	33	-	-	-	33		
-	1	Reg. Office PMD		12	3	3	3	3	3	3	3	-	-	-	3		
-	1	Batanes		12	3	3	3	3	3	3	4	-	-	-	4		
-	6	Cagayan		12	3	3	3	3	3	3	3	-	-	-	3		
-	7	Isabela		12	3	3	3	3	3	3	3	-	-	-	3		No target for Isabela
-	4	N. Vizcaya		12	3	3	3	3	3	3	2	-	-	-	2	1	
-	3	Quirino		12	3	3	3	3	3	3	18	-	-	-	18		
-	-			-	-	-	-	-	-	-	-	-	-	-	-		
1.c IT-related Helpdesk Support	100% of Technical assistance provided acted with	Reg. Total		60	15	15	15	15	15	15	189	-	-	-	189		
-	1	Reg. Office PMD		12	3	3	3	3	3	3	-	-	-	-	-	3	
-	1	Batanes		12	3	3	3	3	3	3	35	-	-	-	35		
Note: Demand driven	6	Cagayan		12	3	3	3	3	3	3	24	-	-	-	24		
-	4	N. Vizcaya		12	3	3	3	3	3	3	78	-	-	-	78		
-	3	Quirino		12	3	3	3	3	3	3	52	-	-	-	52		
2. DENR Control Map	-			-	-	-	-	-	-	-	-	-	-	-	-		
Hiring of GIS Technical Staff	GIS Technical Staff hired (no.)	Reg. Total		6	6	6	6	6	6	6	3	-	-	-	3	3	
-	-	Reg. Office PMD		1	1	1	1	1	1	1	1	-	-	-	1		
-	-	Batanes		1	1	1	1	1	1	1	1	-	-	-	1		
-	-	Cagayan		1	1	1	1	1	1	1	1	-	-	-	1		
-	-	Isabela		1	1	1	1	1	1	1	1	-	-	-	1		
-	-	N. Vizcaya		1	1	1	1	1	1	1	1	-	-	-	1		
-	-	Quirino		1	1	1	1	1	1	1	1	-	-	-	1		The GIS was hired effective April 01 s
-	-			-	-	-	-	-	-	-	-	-	-	-	-		
Data cleansing of spatial data for forestry and bio	100% of forestry spatial datasets cleansed follow	Reg. Total		21	-	21	-	-	-	-	-	-	-	-	-		
-	1	Reg. Office PMD		1	-	1	-	-	-	-	-	-	-	-	-		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
Target Date:	1	Batanes		1	-	1	-	-	-	-	-	-	-	-	-	-	-
CENRO=June 1, 2023	6	Cagayan		6	-	6	-	-	-	-	-	-	-	-	-	-	-
-	-	Aparri		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Alcala		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Sanchez M		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Solana		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Sub-Office		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	PENR Offic		1	-	1	-	-	-	-	-	-	-	-	-	-	-
PENRO=June 15, 2023	7	Isabela		6	-	6	-	-	-	-	-	-	-	-	-	-	2nd Qtr target
-	-	Cabagan		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Palanan		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	PENR Offic		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Naguilian		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Cauayan		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	San Isidro		1	-	1	-	-	-	-	-	-	-	-	-	-	-
RO=June 30, 2023	4	N. Vizcaya		4	-	4	-	-	-	-	-	-	-	-	-	-	-
-	-	Aritao		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Dupax		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Sub-Office		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	PENR Offic		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	3	Quirino		3	-	3	-	-	-	-	-	-	-	-	-	-	-
-	-	Diffun		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Nagtipunan		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	PENR Offic		1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	100% of biodiversity spatial datasets cleansed fo	Reg. Total		16	-	-	-	16	-	-	-	-	-	-	-	-	-
-	-	Reg. Office PMD		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	Batanes		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	Cagayan		3	-	-	-	3	-	-	-	-	-	-	-	-	-
-	-	Aparri		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	Sub-Office		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	PENR Offic		1	-	-	-	1	-	-	-	-	-	-	-	-	-
Target Date:	-	Isabela		4	-	-	-	4	-	-	-	-	-	-	-	-	4th qtr target
CENRO=December 1, 2023	-	Cabagan		1	-	-	-	1	-	-	-	-	-	-	-	-	-
PENRO=December 15, 2023	-	Palanan		1	-	-	-	1	-	-	-	-	-	-	-	-	-
RO=December 31, 2023	-	Naguilian		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	PENR Offic		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	N. Vizcaya		4	-	-	-	4	-	-	-	-	-	-	-	-	-
-	-	Aritao		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	Dupax		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	Sub-Office		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	PENR Offic		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	Quirino		3	-	-	-	3	-	-	-	-	-	-	-	-	-
-	-	Diffun		1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-	Nagtipunan		1	-	-	-	1	-	-	-	-	-	-	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL												REMARKS	
				TARGET					ACCOMPLISHMENT					Variance			
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter				
-	-	PENR Office	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uploading of spatial data to the DENR Control M	100% of required maps updated/uploaded to the	Reg. Total	Reg. Office	PMD	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Submission of forestry, biodiversity and lands sta	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	100% of forestry statistical report forms submitted	Reg. Total			88	22	22	22	22	22	17	-	-	-	17	5	-
Target Date:RO=submit to FMB every end of the	-		Reg. Office	PMD	4	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Batanes		4	1	1	1	1	1	2	-	-	-	2	-	-
-	-		Cagayan		24	6	6	6	6	6	6	-	-	-	6	-	-
-	-		Isabela		28	7	7	7	7	7	-	-	-	-	-	7	no target
-	-		N. Vizcaya		16	4	4	4	4	4	8	-	-	-	8	-	-
-	-		Quirino		12	3	3	3	3	3	-	-	-	-	-	3	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	100% of biodiversity statistical report forms subm	Reg. Total			88	22	22	22	22	22	15	-	-	-	15	7	-
Target Date:RO=submit to FMB every end of the	-		Reg. Office	PMD	4	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Batanes		4	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Cagayan		24	6	6	6	6	6	5	-	-	-	5	1	-
-	-		Isabela		28	7	7	7	7	7	-	-	-	-	-	7	-
-	-		N. Vizcaya		16	4	4	4	4	4	8	-	-	-	8	-	-
-	-		Quirino		12	3	3	3	3	3	-	-	-	-	-	3	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	100% of land statistical report forms submitted (r	Reg. Total			44	22	-	22	-	22	6	-	-	-	6	16	-
Target Date:RO=submit to LMB every July 31 ar	-		Reg. Office	PMD	2	1	-	1	-	1	1	-	-	-	1	-	-
-	-		Batanes		2	1	-	1	-	1	1	-	-	-	1	-	-
-	-		Cagayan		12	6	-	6	-	6	-	-	-	-	-	6	-
-	-		Isabela		14	7	-	7	-	7	-	-	-	-	-	7	-
-	-		N. Vizcaya		8	4	-	4	-	4	4	-	-	-	4	-	-
-	-		Quirino		6	3	-	3	-	3	-	-	-	-	-	3	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
3. ENR Statistical Profile	-				-	-	-	-	-	-	-	-	-	-	-	-	-
a. Statistical profile/report/activity	ENR statistical profile updated (no.) following the	Reg. Total	RO Based		22	-	-	22	-	-	-	-	-	-	-	-	-
-	-		Reg. Office	PMD	1	-	-	1	-	-	-	-	-	-	-	-	-
Deadline of FO: August 31, 2024	-		Batanes		1	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Cagayan		6	-	-	6	-	-	-	-	-	-	-	-	-
-	-		Aparri		1	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Alcala		1	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Sanchez M		1	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Solana		1	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Sub-Office		1	-	-	1	-	-	-	-	-	-	-	-	-
-	-		PENR Office		1	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Isabela		7	-	-	7	-	-	-	-	-	-	-	-	-
-	-		N. Vizcaya		4	-	-	4	-	-	-	-	-	-	-	-	-
-	-		Quirino		3	-	-	3	-	-	-	-	-	-	-	-	-
-	-		Diffun		1	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Nagtipunan		1	-	-	1	-	-	-	-	-	-	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL											Variance	REMARKS
				TARGET					ACCOMPLISHMENT							
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-	PENR Office	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Maintenance and Updating of Information Systems	100% information systems and databases maintained (EFIS, DTS, OLTO, Job Portal)	Reg. Total	Reg. Office PMD	5	5	5	5	5	5	5	5	-	-	-	5	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Celebration of National Cybersecurity Month	no. of symposium/conference conducted (no.)	Reg. Total	Reg. Office PMD	1	-	-	-	1	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
A.02.b Production & dissemination of technical materials				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
1. Formulation of Annual Integrated (IEC) Action Plan	Annual Integrated IEC Action Plan prepared, approved	Reg. Total	Reg. Office RSCIG	1	1	-	-	-	-	1	1	-	-	-	1	Consolidated IEC Integrated Action Plan
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
- Conduct of Communication Research	com. research conducted (no.)	Reg. Total		5	-	5	-	-	-	-	-	-	-	-	-	-
-	-		Batanes	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Cagayan	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Isabela	1	-	1	-	-	-	-	-	-	-	-	-	No target per approved WFP
-	-		N. Vizcaya	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Quirino	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
-	3-Year Communication Plan prepared based on	Reg. Total	Reg. Office RSCIG	1	-	-	-	1	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
2. Developing, producing and disseminating materials				-	-	-	-	-	-	-	-	-	-	-	-	-
-	Broadcast Materials			-	-	-	-	-	-	-	-	-	-	-	-	-
-	Audio Visual Presentation produced (documentary)	Reg. Total		6	-	-	5	1	-	3	-	-	-	3	-	-
-	-		Reg. Office RSCIG	1	-	-	-	1	-	2	-	-	-	2	ENR Regional Profile, Women's Month	-
-	-		Batanes	1	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Cagayan	1	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Isabela	1	-	-	1	-	-	-	-	-	-	-	-	No target per approved WFP
-	-		N. Vizcaya	1	-	-	1	-	-	1	-	-	-	1	PENRO Profile	-
-	-		Quirino	1	-	-	1	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Reproduction of Popular Materials (AVPs on PA)	popular materials reproduced & disseminated (no.)	Reg. Total	Reg. Office RSCIG	50	-	-	50	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
-	DENR show aired on radio/socmed/tv and podcast	Reg. Total		24	-	8	8	8	-	63	-	-	-	63	-	-
-	-		Reg. Office RSCIG	9	-	3	3	3	-	-	-	-	-	-	-	-
-	-		Batanes	3	-	1	1	1	-	-	-	-	-	-	-	-
-	-		Cagayan	3	-	1	1	1	-	63	-	-	-	63	-	-
-	-		Isabela	3	-	1	1	1	-	-	-	-	-	-	-	No target per approved WFP
-	-		N. Vizcaya	3	-	1	1	1	-	-	-	-	-	-	-	-
-	-		Quirino	3	-	1	1	1	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
-	procurement of audio-recording equipment set & accessories	Reg. Total		6	-	6	-	-	-	-	-	-	-	-	-	-
-	(Audio Mixer, Condenser Mic, Headset, FHD Webcam)		Reg. Office RSCIG	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Batanes	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Cagayan	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Isabela	1	-	1	-	-	-	-	-	-	-	-	-	No target per approved WFP
-	-		N. Vizcaya	1	-	1	-	-	-	-	-	-	-	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Quirino	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	<u>Editorial materials produced(no.) (press/photo re</u>	Reg. Total		106	28	30	27	21	28	28	59	-	-	-	59		-
-	-		Reg. Office RSCIG	56	14	14	14	14	14	14	23	-	-	-	23		-
-	-		Batanes	10	4	4	1	1	4	4	4	-	-	-	4		-
-	-		Cagayan	10	2	3	3	2	2	2	3	-	-	-	3		-
-	-		Isabela	10	2	3	3	2	2	2	13	-	-	-	13		-
-	-		N. Vizcaya	10	3	3	3	1	3	3	10	-	-	-	10		-
-	-		Quirino	10	3	3	3	1	3	3	6	-	-	-	6		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	4. Conduct IEC meetings, press conference and			-	-	-	-	-	-	-	-	-	-	-	-		-
-	<u>Guesting facilitated (no.) (radio, television)</u>	Reg. Total	Reg. Office RSCIG	8	2	2	2	2	2	2	5	-	-	-	5		(january) EMB guesting in DWPE, RE
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	<u>Press conference conducted/facilitated(no.) (radi</u>	Reg. Total		11	-	4	5	1	-	-	-	-	-	-	-		-
-	-		Reg. Office RSCIG	3	-	1	1	1	-	-	-	-	-	-	-		-
-	-		Batanes	1	-	-	1	-	-	-	-	-	-	-	-		-
-	-		Cagayan	1	-	-	1	-	-	-	-	-	-	-	-		2nd Quarter target
-	-		Isabela	2	-	1	1	-	-	-	-	-	-	-	-		2nd Quarter target
-	-		N. Vizcaya	2	-	1	1	-	-	-	-	-	-	-	-		-
-	-		Quirino	2	-	1	1	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	5. Conducting environmental lectures, Dalaw-Tu			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	<u>environmental lecture conducted (no.) (DENR C&</u>	Reg. Total		5	-	5	-	-	-	-	2	-	-	-	2		-
-	-		Batanes	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-		Cagayan	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-		Isabela	1	-	1	-	-	-	-	-	-	-	-	-		No target for Isabela
-	-		N. Vizcaya	1	-	1	-	-	-	-	1	-	-	-	1		Dalaw-Turo at Casecnan National Hig
-	-		Quirino	1	-	1	-	-	-	-	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	<u>Seminar Workshop/ Learning Event for Informati</u>	Reg. Total	Reg. Office RSCIG	1	-	-	1	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	6. Managing official social media accounts such			-	-	-	-	-	-	-	-	-	-	-	-		-
-	<u>no. of content posted (name of SocMed, title,no.)</u>	Reg. Total	Reg. Office RSCIG	56	14	14	14	14	14	14	90	-	-	-	90		editorial materials produced by RSCIG
-	<u>Social media accounts managed (name, no)</u>	Reg. Total	Reg. Office RSCIG	2	2	2	2	2	2	2	2	-	-	-	2		facebook and website
-	<u>Content management of Regional DENR Websit</u>	100% approved documents/articles updated/posti	Reg. Total	Reg. Office RSCIG	58	16	14	14	14	16	45	-	-	-	45		editorial materials produced by RSCIG
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	7. Partnership with media, non-government orga			-	-	-	-	-	-	-	-	-	-	-	-		-
-	<u>Stakeholders engagement/networking with repor</u>	Reg. Total	Reg. Office RSCIG	2	-	1	1	-	-	-	-	-	-	-	-		-
-	-		Reg. Total	Reg. Office RSCIG	1	-	1	-	-	-	-	-	-	-	-		-
-	-		Reg. Total	Reg. Office RSCIG	1	-	1	-	-	-	-	-	-	-	-		-
-	-		Reg. Total	Reg. Office RSCIG	90	-	90	-	-	-	-	-	-	-	-		-
-	<u>Waste and Water Summit</u>	Reg. Total	Reg. Office RSCIG	1	-	-	1	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	10. Managing stakeholders relations			-	-	-	-	-	-	-	-	-	-	-	-		-
-	<u>Stakeholders management activities for the spec</u>	Reg. Total	Reg. Office RSCIG	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL											REMARKS	
						TARGET					ACCOMPLISHMENT					Variance		
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
A.02.c Legal Services including operations again	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Annual updating and inventory of cases (Adm.	Inventory Report submitted	Reg. Total	Reg. Office	Legal	1	1	-	-	-	1	-	-	-	-	-	-	1	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Resolution of Administrative complaints/cases	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Resolution of Admin. Complaints (determinati	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	showcause order/memo (no.)	Reg. Total	Reg. Office	Legal	2	2	2	2	2	2	3	-	-	-	3			-
-	no. investigation report (meeting/ocular)	Reg. Total	Reg. Office	Legal	2	2	2	2	2	2	-	-	-	-	-	2		-
-	evaluation report (no.)	Reg. Total	Reg. Office	Legal	2	2	2	2	2	2	4	-	-	-	4			-
-	order dismissing the complaint (no.)	Reg. Total	Reg. Office	Legal	2	2	2	2	2	2	-	-	-	-	-	2		-
-	formal charge (no.)	Reg. Total	Reg. Office	Legal	2	2	2	2	2	2	4	-	-	-	4			-
-	Preventive suspension (no.)if applicable	Reg. Total	Reg. Office	Legal	2	2	2	2	2	2	-	-	-	-	-	2		-
-	-				-	-	-	-	-	-	-	-	-	-	-	-		-
b. Resolution of Admin. Cases (with formal charg	-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	Preliminary investigation (no.)	Reg. Total	Reg. Office	Legal	2	2	2	2	2	2	-	-	-	-	-	2		-
-	Formal Investigation/Hearing (no.)	Reg. Total	Reg. Office	Legal	2	2	2	2	2	2	1	-	-	-	1	1		-
-	documents/report report submitted (no.)	Reg. Total	Reg. Office	Legal	2	2	2	2	2	2	1	-	-	-	1	1		-
-	decision/resolution/order issued (no.)	Reg. Total	Reg. Office	Legal	2	2	2	2	2	2	-	-	-	-	-	2		-
-	-				-	-	-	-	-	-	-	-	-	-	-	-		-
3. Resolution of ENR cases	-				-	-	-	-	-	-	-	-	-	-	-	-		-
Lands Cases	-				-	-	-	-	-	-	-	-	-	-	-	-		-
a. Ageing ENR Cases (2015-below)	Ocular inspection/investigation conducted (no.)	Reg. Total	Reg. Office	Legal	1	-	1	-	-	-	-	-	-	-	-	-		-
-	Clarificatory Meetings/hearings with parties (no.)	Reg. Total	Reg. Office	Legal	1	-	1	-	-	-	-	-	-	-	-	-		-
-	ADR conducted (no.)	Reg. Total	Reg. Office	Legal	1	-	1	-	-	-	-	-	-	-	-	-		-
-	Decision/ resolution/ order issued (no.)	Reg. Total	Reg. Office	Legal	1	-	-	1	-	-	-	-	-	-	-	-		-
-	Transmit records of appealed case (no.)	Reg. Total	Reg. Office	Legal	1	-	-	1	-	-	-	-	-	-	-	-		-
-	Cases for execution and reversion (no.)	Reg. Total	Reg. Office	Legal	1	-	-	1	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-	-		-
b. Current ENR Cases (2016-present)	Ocular inspection/investigation conducted (no.)	Reg. Total	Reg. Office	Legal	30	7	8	8	7	7	1	-	-	-	1	6		-
-	Clarificatory Meetings/hearings with parties (no.)	Reg. Total	Reg. Office	Legal	30	7	8	8	7	7	-	-	-	-	-	7		-
-	ADR conducted (no.)	Reg. Total	Reg. Office	Legal	30	7	8	8	7	7	15	-	-	-	15			-
-	Decision/ resolution/ order issued (no.)	Reg. Total	Reg. Office	Legal	30	7	8	8	7	7	3	-	-	-	3	4		-
-	Transmit records of appealed case (no.)	Reg. Total	Reg. Office	Legal	11	2	3	3	3	2	-	-	-	-	-	2		-
-	Cases for execution and reversion (no.)	Reg. Total	Reg. Office	Legal	30	7	8	8	7	7	-	-	-	-	-	7		-
-	-				-	-	-	-	-	-	-	-	-	-	-	-		-
Forestry Cases	clarificatory meetings/hearings with parties/adr c	Reg. Total	Reg. Office	Enforceme	30	8	7	8	7	8	5	-	-	-	5	3		-
-	decision/resolution/order issued (no.)	Reg. Total	Reg. Office	Enforceme	100	25	25	25	25	25	75	-	-	-	75			-
-	-				-	-	-	-	-	-	-	-	-	-	-	-		-
4. Representation/prosecution of ENR cases in C	pleadings filed (no.)	Reg. Total	Reg. Office	Legal	42	10	11	11	10	10	29	-	-	-	29			-
-	court hearings attended (no.)	Reg. Total	Reg. Office	Legal	62	15	16	16	15	15	165	-	-	-	165			-
-	Publications of complaints and summons for reve	Reg. Total	Reg. Office	Legal	-	-	-	-	-	-	-	-	-	-	-	-		-
-	Report after the termination of the case submitte	Reg. Total	Reg. Office	Legal	1	-	-	-	1	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-	-		-
Representation/prosecution of ENR cases in Co	-				-	-	-	-	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS	
						TARGET					ACCOMPLISHMENT							
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
MOAs/MOUs/Contracts	MOAs/MOUs/Contracts reviewed (no.)	Reg. Total	Reg. Office	Legal	10	2	3	3	2	2	8	-	-	-	8		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
Resolve motions	motions resolved (no.)	Reg. Total	Reg. Office	Legal	13	3	3	4	3	3	5	-	-	-	5		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
Legal opinions/comments rendered	legal opinions prepared (no.)	Reg. Total	Reg. Office	Legal	35	8	9	10	8	8	69	-	-	-	69		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
Online law journals/subscription to legal referenc	Online law journals/references subscribed (no.)	Reg. Total	Reg. Office	Legal	10	2	3	3	2	2	-	-	-	-	-	2		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
Purchase of latest edition of legal books	books purchased (no.)	Reg. Total	Reg. Office	Legal	5	5	-	-	-	5	-	-	-	-	-	5		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
Transmit records of appealed cases, cases for e	Transmit records of appealed cases, cases for e	Reg. Total	Reg. Office	Legal	12	3	3	3	3	3	6	-	-	-	6		-	
-	communications received and acted (no.)	Reg. Total	Reg. Office	Legal	280	70	70	70	70	70	612	-	-	-	612		-	
-	communications prepared and released (no.)	Reg. Total	Reg. Office	Legal	280	70	70	70	70	70	233	-	-	-	233		-	
-	certifications issued (no.)	Reg. Total	Reg. Office	Legal	24	6	6	6	6	6	100	-	-	-	100		-	
-	clients served (no.)	Reg. Total	Reg. Office	Legal	280	70	70	70	70	70	69	-	-	-	69	1		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
Provide legal assistance, prepare reports & othe	legal assistance provided, reports prepared and	Reg. Total	Reg. Office	Legal	28	7	7	7	7	7	5	-	-	-	5	2		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
A.02. e Conduct of Special Studies, Design and					-	-	-	-	-	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
1. FASPS Proposal Preparation	No. of concept/project proposal developed evalu	Reg. Total	Reg. Office	PMD	2	2	2	2	2	2	-	-	-	-	-	2		-
2. Monitoring of FASPs ongoing projects	No. of monitoring reports on FASPs intervention	Reg. Total	Reg. Office	PMD	3	3	3	3	3	3	-	-	-	-	-	3		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
A.02.d Formulation and Monitoring of ENR Secto					-	-	-	-	-	-	-	-	-	-	-		-	
Natural Resource Assessment					-	-	-	-	-	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
d.1 Planning, Monitoring and Evaluation of Progr					-	-	-	-	-	-	-	-	-	-	-		-	
Conduct of Workshop/meetings/consultation					-	-	-	-	-	-	-	-	-	-	-		-	
Unit of Work Measurement roll-out and worksho	workshop conducted(no.)	Reg. Total	Reg. Office	PMD	1	1	-	-	-	1	1	-	-	-	1		-	
Pre-programming Workshop	pre-programming workshop conducted (no.)	Reg. Total	Reg. Office	PMD	1	-	-	1	-	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
CSO Consultation	consultation conducted (no.)	Reg. Total	RO Based		6	6	-	-	-	6	6	-	-	-	6		-	
-	-		Reg. Office	PMD	1	1	-	-	-	1	1	-	-	-	1		-	
-	-		Batanes		1	1	-	-	-	1	1	-	-	-	1		-	
-	-		Cagayan		1	1	-	-	-	1	1	-	-	-	1		-	
-	-		Isabela		1	1	-	-	-	1	1	-	-	-	1		-	
-	-		N. Vizcaya		1	1	-	-	-	1	1	-	-	-	1		-	
-	-		Quirino		1	1	-	-	-	1	1	-	-	-	1		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
Submission of 2025 Budget Proposal and Forwa	2025 Budget Proposal and Forward Estimate sul	Reg. Total			6	6	-	-	-	6	7	-	-	-	7		-	
-	-		Reg. Office	PMD	1	1	-	-	-	1	1	-	-	-	1		-	
-	-		Batanes		1	1	-	-	-	1	1	-	-	-	1		-	
-	-		Cagayan		1	1	-	-	-	1	1	-	-	-	1		-	
-	-		Isabela		1	1	-	-	-	1	1	-	-	-	1		Submitted on February 16, 2024	
-	-		N. Vizcaya		1	1	-	-	-	1	1	-	-	-	1		-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Quirino	1	1	-	-	-	-	1	2	-	-	-	2		Submitted February 16, 2024
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Attendance to National Workshop/Conference/meeting	workshop/conference/meeting attended (no.)	Reg. Total	Reg. Office PMD	5	1	1	2	1	1	1	1	-	-	-	1		-
-	(UWM consultation, Budget Hearing, National Pr			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Preparation, review and evaluation of Work and	Work and financial plans prepared, reviewed and	Reg. Total	Reg. Office PMD	1	-	-	-	1	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Submission of 2025 Work and Financial Plan	2025 Work and Financial Plan submitted (no.)	Reg. Total		5	-	-	-	5	-	-	-	-	-	-	-		-
-	-		Reg. Office PMD	-	-	-	-	-	-	-	-	-	-	-	-		-
-	-		Batanes	1	-	-	-	1	-	-	-	-	-	-	-		-
-	-		Cagayan	1	-	-	-	1	-	-	-	-	-	-	-		-
-	-		Isabela	1	-	-	-	1	-	-	-	-	-	-	-		4th Quarter target
-	-		N. Vizcaya	1	-	-	-	1	-	-	-	-	-	-	-		-
-	-		Quirino	1	-	-	-	1	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Monitoring and Evaluation of plans programs and	plans/programs/activities quarterly monitored and	Reg. Total		24	6	6	6	6	6	6	5	-	-	-	5	1	-
*FDU assessment	-		Reg. Office PMD	4	1	1	1	1	1	1	1	-	-	-	1		Regional Management Conference M
-	-		Batanes	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cagayan	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	4	1	1	1	1	1	1	-	-	-	-	-	1	on-going conduct of FDU (April 2-4, 2
-	-		N. Vizcaya	4	1	1	1	1	1	1	1	-	-	-	1		PENRO Management Conference
-	-		Quirino	4	1	1	1	1	1	1	1	-	-	-	1		1st Quarter Provincial Management C
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	assessment of plans/ programs/ activities or mee	Reg. Total	Reg. Office PMD	4	1	1	1	1	1	1	1	-	-	-	1		Regional Management Conference M
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Preparation and submission of OPCR Commitm	FY 2024 OPCR Commitment submitted (no.)	Reg. Total		6	6	-	-	-	6	6	-	-	-	-	6		-
-	-		Reg. Office PMD	1	1	-	-	-	1	1	-	-	-	-	1		-
-	-		Batanes	1	1	-	-	-	1	1	-	-	-	-	1		-
-	-		Cagayan	1	1	-	-	-	1	1	-	-	-	-	1		-
-	-		Isabela	1	1	-	-	-	1	1	-	-	-	-	1		-
-	-		N. Vizcaya	1	1	-	-	-	1	1	-	-	-	-	1		-
-	-		Quirino	1	1	-	-	-	1	1	-	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Preparation and submission of OPCR accomplis	FY 2023 & 2024OPCR accomplishment report p	Reg. Total		12	6	-	6	-	6	6	-	-	-	-	6		-
-	-		Reg. Office PMD	2	1	-	1	-	1	1	-	-	-	-	1		-
Submission:	-		Batanes	2	1	-	1	-	1	1	-	-	-	-	1		-
1st Semester=3rd Qtr	-		Cagayan	2	1	-	1	-	1	1	-	-	-	-	1		-
2nd Semester=1st Qtr of the following year	-		Isabela	2	1	-	1	-	1	1	-	-	-	-	1		OPCRA of PENRO for 2nd Sem 2023
-	-		N. Vizcaya	2	1	-	1	-	1	1	-	-	-	-	1		-
-	-		Quirino	2	1	-	1	-	1	1	-	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Preparation and submission of monthly consolida	Monthly accomplishment report submitted based	Reg. Total		64	16	16	16	16	16	16	18	-	-	-	18		-
-	-		Reg. Office PMD	4	1	1	1	1	1	1	3	-	-	-	3		-
Submission:	-		Batanes	12	3	3	3	3	3	3	3	-	-	-	3		-
RO-submit to USEC for PPIA every 5th day of th	-		Cagayan	12	3	3	3	3	3	3	3	-	-	-	3		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
PENRO-submit to RO every last 30th day of the	-		Isabela	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		N. Vizcaya	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Quirino	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Streamlining and Process Improvement	consolidated SMFs and Form A prepared and su	Reg. Total	Reg. Office PMD	2	1	-	1	-	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Client Satisfaction Survey	100% of Client Satisfaction Survey 2023 collecte	Reg. Total	Reg. Office PMD	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Hiring of Driver	driver hired (no.)	Reg. Total	Reg. Office PMD	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Hiring of Planning Support Staff	planning support staff hired (no.)	Reg. Total		13	13	8	13	8	13	13	13	-	-	-	13		-
-	-		Cagayan	4	4	4	4	4	4	4	4	-	-	-	4		-
-	-		Aparri	1	1	1	1	1	1	1	1	-	-	-	1		No MOV uploaded from January-Mar
-	-		Alcala	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Sanchez M	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Solana	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	5	5	-	5	-	5	5	5	-	-	-	5		-
-	-		Cabagan	1	1	-	1	-	1	1	1	-	-	-	1		-
-	-		Palanan	1	1	-	1	-	1	1	1	-	-	-	1		-
-	-		Naguilian	1	1	-	1	-	1	1	1	-	-	-	1		-
-	-		Cauayan	1	1	-	1	-	1	1	1	-	-	-	1		-
-	-		San Isidro	1	1	-	1	-	1	1	1	-	-	-	1		-
-	-		N. Vizcaya	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Aritao	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Dupax	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Quirino	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Diffun	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Nagtipunan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
d.2 Forest Management				-	-	-	-	-	-	-	-	-	-	-	-		-
Provision of technical assistance on the preparat				-	-	-	-	-	-	-	-	-	-	-	-		-
-	CRMF affirmed and FYWP approved consistent	Reg. Total		8	-	-	-	#REF!	-	-	-	-	-	-	-		-
-	-		Batanes	-	-	-	-	-	-	-	-	-	-	-	-		-
-	-		Cagayan	2	-	-	-	2	-	-	-	-	-	-	-		-
-	Three Diamond MPCl		Alcala	1	-	-	-	1	-	-	-	-	-	-	-		-
-	S.Mira Forest Development Association		Sanchez M	1	-	-	-	1	-	-	-	-	-	-	-		-
-	-		Isabela	6	-	-	-	6	-	-	-	-	-	-	-		-
-	Tumauini Agro Forest Multi-purpose Coop. Cam		Cabagan	4	-	-	-	4	-	-	-	-	-	-	-		-
-	-		Naguilian	1	-	-	-	1	-	-	-	-	-	-	-		-
-	-		Cauayan	1	-	-	-	1	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-	Reg. Total		4	-	-	-	4	-	0	-	-	-	-	0		-
-	Cabugao, Diodol, Gabriela Silang, Dumabel		Quirino	4	-	-	-	4	-	0	-	-	-	-	0		-
-	-		Diffun	4	-	-	-	4	-	0	-	-	-	-	0		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
4. Price Monitoring of Forest Products	-	Reg. Total		72	18	18	18	18	18	18	16	-	-	-	16	2	-
-	provincial summary report forms validated (no.) e		Reg. Office PMD	12	3	3	3	3	3	3	3	-	-	-	3		-
-	survey and summary report forms prepared and		Batanes	12	3	3	3	3	3	3	3	-	-	-	3		-
Deadline for submission:	-		Cagayan	12	3	3	3	3	3	3	3	-	-	-	3		-
CENRO- on or before the 5th day of the month e	-		Isabela	12	3	3	3	3	3	3	2	-	-	-	2	1	-
PENRO- on or before the 15th day of month ens	-		N. Vizcaya	12	3	3	3	3	3	3	2	-	-	-	2	1	February Report was submitted on Fe
RO- on or before the end of the month ensuing t	-		Quirino	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	CENRO monthly price data of forest products fro			192	48	48	48	48	48	48	48	-	-	-	48		-
-	-		Cagayan	60	15	15	15	15	15	15	15	-	-	-	15		-
-	-		Aparri	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Alcala	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Sanchez M	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Solana	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Sub-Office	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Isabela	72	18	18	18	18	18	18	18	-	-	-	18		-
-	-		Cabagan	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Palanan	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Naguilian	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Sub-Office	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Cauayan	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		San Isidro	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		N. Vizcaya	36	9	9	9	9	9	9	9	-	-	-	9		-
-	-		Aritao	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Dupax	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Sub-Office	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Quirino	24	6	6	6	6	6	6	6	-	-	-	6		-
-	-		Diffun	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Nagtipunan	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Forestry Statistical Reporting System (SRS), Wc	-			-	-	-	-	-	-	-	-	-	-	-	-		-
A. Forestry Statistical Reporting System	statistical report validated on ground , consolidat	Reg. Total		88	22	22	22	22	22	22	26	-	-	-	26		-
RO - every end of the ff month after the referenc	-		Reg. Office PMD	4	1	1	1	1	1	1	1	-	-	-	1		-
PENRO -to be submitted every 20th of the ff mo	-		Batanes	4	1	1	1	1	1	1	1	-	-	-	1		-
CENRO - to be submitted every 15th of the ff mc	-		Cagayan	24	6	6	6	6	6	6	6	-	-	-	6		-
-	-		Aparri	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Alcala	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Sanchez M	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Solana	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Sub-Office	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		PENR Offic	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	28	7	7	7	7	7	7	7	-	-	-	7		Quarterly reporting
-	-		Cabagan	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Palanan	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Naguilian	4	1	1	1	1	1	1	1	-	-	-	1		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS
					TARGET					ACCOMPLISHMENT						
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
-	-		Sub-Office	4	1	1	1	1	1	1	1	-	-	-	1	-
-	-		Cauayan	4	1	1	1	1	1	1	1	-	-	-	1	-
-	-		San Isidro	4	1	1	1	1	1	1	1	-	-	-	1	-
-	-		PENR Office	4	1	1	1	1	1	1	1	-	-	-	1	-
-	-	N. Vizcaya		16	4	4	4	4	4	4	8	-	-	-	8	-
-	-		Aritao	4	1	1	1	1	1	1	2	-	-	-	2	-
-	-		Dupax	4	1	1	1	1	1	1	2	-	-	-	2	-
-	-		Sub-Office	4	1	1	1	1	1	1	2	-	-	-	2	-
-	-		PENRO	4	1	1	1	1	1	1	2	-	-	-	2	-
-	-	Quirino		12	3	3	3	3	3	3	3	-	-	-	3	-
-	-		Diffun	4	1	1	1	1	1	1	1	-	-	-	1	-
-	-		Nagtipunan	4	1	1	1	1	1	1	1	-	-	-	1	-
-	-		PENRO	4	1	1	1	1	1	1	1	-	-	-	1	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
B. Wood Importation and Disposition	quarterly report with monthly breakdown on WID	Reg. Total		256	64	64	64	64	64	64	64	-	-	-	64	-
RO - quarterly report(w/ monthly breakdown), or	-	Reg. Office	PMD	4	1	1	1	1	1	1	1	-	-	-	1	-
PENRO - montly report to be submitted every 10	-		Batanes	12	3	3	3	3	3	3	3	-	-	-	3	-
CENRO - montly report to be submitted every 7t	-		Cagayan	72	18	18	18	18	18	18	18	-	-	-	18	-
-	-		Aparri	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-		Alcala	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-		Sanchez M	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-		Solana	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-		Sub-Office	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-		PENR Office	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-	Isabela		84	21	21	21	21	21	21	21	-	-	-	21	-
-	-		Cabagan	12	3	3	3	3	3	3	3	-	-	-	3	January report
-	-		Palanan	12	3	3	3	3	3	3	3	-	-	-	3	January and February reports
-	-		Naguilian	12	3	3	3	3	3	3	3	-	-	-	3	January and February reports
-	-		Sub-Office	12	3	3	3	3	3	3	3	-	-	-	3	January and February reports
-	-		Cauayan	12	3	3	3	3	3	3	3	-	-	-	3	January report
-	-		San Isidro	12	3	3	3	3	3	3	3	-	-	-	3	January and February reports
-	-		PENR Office	12	3	3	3	3	3	3	3	-	-	-	3	January and February reports
-	-	N. Vizcaya		48	12	12	12	12	12	12	12	-	-	-	12	-
-	-		Aritao	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-		Dupax	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-		Sub-Office	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-		PENRO	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-	Quirino		36	9	9	9	9	9	9	9	-	-	-	9	-
-	-		Diffun	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-		Nagtipunan	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-		PENRO	12	3	3	3	3	3	3	3	-	-	-	3	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
C. Forestry Related Income Collection (FRIC)	monthly report on forestry related income collecti	Reg. Total		264	66	66	66	66	66	66	66	-	-	-	66	-
RO - every 5th day of the succeeding month	-	Reg. Office	PMD	12	3	3	3	3	3	3	3	-	-	-	3	-
PENRO - every 3rd day of the succeeding montl	-		Batanes	12	3	3	3	3	3	3	3	-	-	-	3	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS		
					TARGET					ACCOMPLISHMENT								
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter				
CENRO - every 2nd day of the succeeding month	-		Cagayan	72	18	18	18	18	18	18	18	-	-	-	18		-	
-	-		Aparri	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Alcala	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Sanchez M	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Solana	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Sub-Office	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		PENR Office	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Isabela	84	21	21	21	21	21	21	21	-	-	-	21		-	
-	-		Cabagan	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Palanan	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Naguilian	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Sub-Office	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Cauayan	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		San Isidro	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		PENR Office	12	3	3	3	3	3	3	3	-	-	-	3		PENRO consolidated report submitted	
-	-		N. Vizcaya	48	12	12	12	12	12	12	12	-	-	-	12		-	
-	-		Aritao	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Aritao	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Sub-Office	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		PENRO	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Quirino	36	9	9	9	9	9	9	9	-	-	-	9		-	
-	-		Diffun	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		Nagtipunan	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-		PENRO	12	3	3	3	3	3	3	3	-	-	-	3		-	
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-	
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-	
OPERATIONS	-			-	-	-	-	-	-	-	-	-	-	-	-		-	
A. NATURAL RESOURCES ENFORCEMENT AND MANAGEMENT	-			-	-	-	-	-	-	-	-	-	-	-	-		-	
A.1 Natural Resources Management Arrangements	-			-	-	-	-	-	-	-	-	-	-	-	-		-	
A.1.1 Enforcement of Forestry Laws Rules and Regulations	-			-	-	-	-	-	-	-	-	-	-	-	-		-	
Permit Issuance and Monitoring of Forest and Forest Land	-			-	-	-	-	-	-	-	-	-	-	-	-		-	
1. Issuance of Tenure Instrument / Management	-			-	-	-	-	-	-	-	-	-	-	-	-		-	
A. Processing of NEW of Tenurial Instruments and Management	#####	Reg. Total		18	2	9	5	2	2	2	-	-	-	-	-	2		-
-	-		Cagayan	6	1	3	1	1	1	1	-	-	-	-	-	1		-
-	-		Aparri	1	-	1	-	-	-	-	-	-	-	-	-		-	
-	-		Alcala	1	-	1	-	-	-	-	-	-	-	-	-		-	
-	-		Sanchez M	4	1	1	1	1	1	1	-	-	-	-	-	1		-
-	-		Isabela	4	-	2	2	-	-	-	-	-	-	-	-		-	
-	-		Naguilian	2	-	1	1	-	-	-	-	-	-	-	-		-	
-	-		San Isidro	2	-	1	1	-	-	-	-	-	-	-	-		-	
-	-		N. Vizcaya	8	1	4	2	1	1	1	-	-	-	-	-	1		-
-	-		Aritao	1	-	1	-	-	-	-	-	-	-	-	-		-	
-	-		Sub-Office	5	1	2	1	1	1	1	-	-	-	-	-	1		-
-	-		Dupax	2	-	1	1	-	-	-	-	-	-	-	-		-	
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL												REMARKS	
				TARGET					ACCOMPLISHMENT					Variance			
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter				
B. Processing of RENEWAL of Tenurial Instrum	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community-based Forest Management Areas (C	CBFMA recommended for renewal and non-rene	Reg. Total	21	2	9	8	2	2	-	-	-	-	-	-	2		-
-	-	Cagayan	7	-	3	3	1	-	-	-	-	-	-	-			-
CMPC,JMC,PMPCI	-	Aparri	3	-	1	1	1	-	-	-	-	-	-	-			-
NELARDECO,IAAVFPA	-	Alcala	2	-	1	1	-	-	-	-	-	-	-	-			-
BFLMA, BULFA	-	Solana	2	-	1	1	-	-	-	-	-	-	-	-			-
-	-	Isabela	13	2	6	4	1	2	-	-	-	-	-	2			-
RSGA,SMGA,MEUFA	-	Cabagan	3	1	1	1	-	1	-	-	-	-	-	1			-
FAA	-	Palanan	1	-	1	-	-	-	-	-	-	-	-	-			-
VPCI,NFA	-	Naguilian	2	-	1	1	-	-	-	-	-	-	-	-			-
RIDA	-	Cauayan	1	-	1	-	-	-	-	-	-	-	-	-			-
AAEAI,ADADA,BAFDA,GAUFA, TUFDA,VMGU	-	San Isidro	6	1	2	2	1	1	-	-	-	-	-	1			-
-	-	N. Vizcaya	1	-	-	1	-	-	-	-	-	-	-	-			-
BTGPAI	-	Dupax	1	-	-	1	-	-	-	-	-	-	-	-			-
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
Forestland Grazing Management Areas (FLGMA	FLGMA recommended for renewal and non-rene	Reg. Total	24	5	7	8	4	5	-	-	-	-	-	5			-
-	-	Cagayan	17	3	5	6	3	3	-	-	-	-	-	3			-
EC,RV	-	Sanchez M	2	-	1	1	-	-	-	-	-	-	-	-			-
RP,VA,BA,LT,EB,JB,MK, VD, AB, GB	-	Sub-Office	10	2	3	3	2	2	-	-	-	-	-	2			-
KST,RT, EG,AD,AA	-	Solana	5	1	1	2	1	1	-	-	-	-	-	1			-
-	-	Isabela	7	2	2	2	1	2	-	-	-	-	-	2			-
SA,FG,WG, FDS	-	Cabagan	4	1	1	1	1	1	-	-	-	-	-	1			-
ECS,JV, GA	-	San Isidro	3	1	1	1	-	1	-	-	-	-	-	1			Initial target=4 but reduced to 3. 1-alc
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
2. Compliance Monitoring of tenure or permit ho	-	Reg. Total	338	72	105	88	73	72	23	-	-	-	23	49			-
-	-	Cagayan	164	33	50	44	37	33	-	-	-	-	-	33			-
-	-	Isabela	130	29	39	34	28	29	5	-	-	-	5	24			-
-	-	N. Vizcaya	16	3	7	3	3	3	7	-	-	-	7				-
-	-	Quirino	28	7	9	7	5	7	11	-	-	-	11				-
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
Community-based Forest Management Areas	Tenure/ permit holders monitored with recomme	Reg. Total	35	8	11	9	7	8	18	-	-	-	18				-
-	-	Cagayan	2	-	1	1	-	-	-	-	-	-	-	-			-
GESCI,AMC	-	Aparri	2	-	1	1	-	-	-	-	-	-	-	-			-
-	-	Isabela	1	-	1	-	-	-	-	-	-	-	-	-			-
SPAFMPC,TAFMPCI,TGSMA	-	Cabagan	1	-	1	-	-	-	-	-	-	-	-	-			-
-	-	N. Vizcaya	13	3	4	3	3	3	7	-	-	-	7				-
SFKISA	-	Aritao	1	-	1	-	-	-	-	-	-	-	-	-			-
BUTFA, CADA, BDAKAI, AUFA	-	Sub-Office	4	1	1	1	1	1	4	-	-	-	4				-
CMPCI, MUFA, BSUGAI, PUGAI, BNUFAI, PAD	-	Dupax	8	2	2	2	2	2	3	-	-	-	3				-
-	-	Quirino	19	5	5	5	4	5	11	-	-	-	11				-
CISA,DFPUFA, DICA, DPTPA, DUFA,DPTP,	-	Diffun	12	3	3	3	3	3	6	-	-	-	6				3 CBFM area monitored per uploaded
SDFA, VGSRDC, SMFA, NARDS, QTFMPCI, M	-	Nagtipunan	7	2	2	2	1	2	5	-	-	-	5				-
-	-		-	-	-	-	-	-	-	-	-	-	-	-			-
-	Quarterly report w/ policy recommendation includ	Reg. Total	4	1	1	1	1	1	-	-	-	-	-	1			-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	Regional Office-Consolidated assessment report	Reg. Total	Reg. Office	Enforceme	1	-	-	-	1	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	<u>CBFMA area assessed (ha.)</u>	Reg. Total			69,776	13,311	23,501	18,691	14,273	13,311	37,726	-	-	-	37,726		-
-	-	-	Cagayan		6,853	-	6,550	303	-	-	-	-	-	-	-		-
-	-	-		Aparri	6,803	-	6,500	303	-	-	-	-	-	-	-		-
-	-	-		Sub-Office	50	-	50	-	-	-	-	-	-	-	-		-
-	-	-		Isabela	2,056	-	2,056	-	-	-	-	-	-	-	-		-
-	-	-		Cabagan	2,056	-	2,056	-	-	-	-	-	-	-	-		-
-	-	-		N. Vizcaya	16,849	4,008	3,294	6,827	2,720	4,008	11,343	-	-	-	11,343		-
-	-	-		Aritao	84	-	84	-	-	-	-	-	-	-	-		-
-	-	-		Sub-Office	6,423	1,004	1,613	3,780	26	1,004	6,423	-	-	-	6,423		-
-	-	-		Dupax	10,342	3,004	1,597	3,047	2,694	3,004	4,920	-	-	-	4,920		-
-	-	-		Quirino	44,018	9,303	11,601	11,561	11,553	9,303	26,383	-	-	-	26,383		-
-	-	-		Diffun	18,775	4,714	1,828	4,395	7,838	4,714	8,430	-	-	-	8,430		-
-	-	-		Nagtipunan	25,243	4,589	9,773	7,166	3,715	4,589	17,953	-	-	-	17,953		-
-	-	-			-	-	-	-	-	-	-	-	-	-	-		-
-	Socialized Integrated Forest Management Agree	<u>Tenure/ permit holders monitored with recommen</u>	Reg. Total		239	52	66	63	58	52	1	-	-	-	1	51	-
-	-	-	Total	Regular	140	29	40	38	33	29	-	-	-	-	-	29	-
-	-	-		Cagayan	140	29	40	38	33	29	-	-	-	-	-	29	-
-	-	-			48	12	12	12	12	12	-	-	-	-	12	-	-
-	-	-		Aparri	48	12	12	12	12	12	-	-	-	-	12	-	-
-	-	-		Alcala	21	4	6	6	5	4	-	-	-	-	4	-	-
-	-	-		Sanchez M	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-	-		Solana	43	8	13	12	10	8	-	-	-	-	8	-	-
-	-	-		Sub-Office	27	5	8	8	6	5	-	-	-	-	5	-	-
-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	Total	ROBF	99	23	26	25	25	23	1	-	-	-	1	22	-
-	-	-		Isabela	94	22	24	24	24	22	1	-	-	-	1	21	-
-	-	-			57	14	14	14	15	14	1	-	-	-	1	13	-
-	-	-		Naguilian	57	14	14	14	15	14	1	-	-	-	1	13	-
-	-	-		San Isidro	37	8	10	10	9	8	-	-	-	-	8	-	-
-	-	-		Quirino	5	1	2	1	1	1	-	-	-	-	1	-	-
-	-	-		Diffun	5	1	2	1	1	1	-	-	-	-	1	-	-
-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
-	Forestland Grazing Management Areas/ Forestla	<u>Tenure/ permit holders monitored with recommen</u>	Reg. Total		49	11	16	14	8	11	4	-	-	-	4	7	-
-	-	-		Cagayan	20	4	7	5	4	4	-	-	-	-	4	4	-
-	-	-			1	-	1	-	-	-	-	-	-	-	-	-	-
-	-	-		Sanchez M	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-	-		Sub-Office	11	2	4	3	2	2	-	-	-	-	2	-	-
-	-	-		Solana	8	2	2	2	2	2	-	-	-	-	2	initial target=11; 3=reprogrammed to	-
-	-	-		Isabela	26	6	8	8	4	6	4	-	-	-	4	2	-
-	-	-			19	4	5	6	4	4	3	-	-	-	3	1	-
-	-	-		Cabagan	19	4	5	6	4	4	3	-	-	-	3	1	-
-	-	-		Cauayan	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-	-		San Isidro	3	1	1	1	-	1	-	-	-	-	1	-	-
-	-	-		Sub-Office	3	1	1	1	-	1	1	-	-	-	1	-	-
-	-	-		Quirino	3	1	1	1	-	1	-	-	-	-	1	-	-
-	-	-		Diffun	3	1	1	1	-	1	-	-	-	-	1	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											REMARKS	
					TARGET					ACCOMPLISHMENT					Variance		
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Integrated Forest Management Agreement (IFM)</i>	<i>Tenure/permit holders monitored according to the</i>	<i>Reg. Total</i>	<i>Isabela</i>	4	1	2	1	-	1	-	-	-	-	-	1		
-	-		<i>Palanan</i>	3	1	1	1	-	1	-	-	-	-	-	1		
-	-		<i>Naguilian</i>	1	-	1	-	-	-	-	-	-	-	-			
-	-			-	-	-	-	-	-	-	-	-	-	-			
-	-			-	-	-	-	-	-	-	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
<i>Forest Land Use Agreement (FLAg)</i>	<i>Tenure/permit holders monitored according to the</i>	<i>Reg. Total</i>		8	-	7	1	-	-	-	-	-	-	-	-	-	
-	-		<i>Isabela</i>	5	-	4	1	-	-	-	-	-	-	-	-	-	
-	-		<i>Cabagan</i>	2	-	1	1	-	-	-	-	-	-	-	-	-	
-	-		<i>Naguilian</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	
-	-		<i>Palanan</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	
-	-		<i>San Isidro</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	
-	-		<i>N. Vizcaya</i>	3	-	3	-	-	-	-	-	-	-	-	-	-	
-	-		<i>Aritao</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	
-	-		<i>Dupax</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	
-	-		<i>Sub-Office</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	No picture attach
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Forest Land Use Agreement for Tourism (FLAg)</i>	<i>Tenure/permit holders monitored according to the</i>	<i>Reg. Total</i>		3	-	3	-	-	-	-	-	-	-	-	-	-	
-	-		<i>Cagayan</i>	2	-	2	-	-	-	-	-	-	-	-	-	-	
-	-		<i>Aparri</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	
-	-		<i>Sanchez M</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	
-	-		<i>Quirino</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	
-	-		<i>Diffun</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>3. Performance Evaluation of Tenure</i>		<i>Reg. Total</i>		56	14	16	15	10	14	-	-	-	-	-	14		
-	-		<i>Cagayan</i>	27	7	8	6	5	7	-	-	-	-	-	7		
-	-		<i>Isabela</i>	9	1	4	3	1	1	-	-	-	-	-	1		
-	-		<i>N. Vizcaya</i>	12	4	2	2	4	4	-	-	-	-	-	4		
-	-		<i>Quirino</i>	8	2	2	4	-	2	-	-	-	-	-	2		
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Community-based Forest Management Areas (C</i>	<i>100% of tenurial instruments targeted for PE eva</i>	<i>Reg. Total</i>		29	9	8	7	5	9	-	-	-	-	-	9		
-	-		<i>Cagayan</i>	6	3	2	-	1	3	-	-	-	-	-	3		
-	-		<i>Aparri</i>	3	2	-	-	1	2	-	-	-	-	-	2		
-	-		<i>Alcala</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	
-	-		<i>Solana</i>	1	1	-	-	-	1	-	-	-	-	-	1		
-	-		<i>Sub-Office</i>	1	-	1	-	-	-	-	-	-	-	-	-	-	
-	-		<i>Isabela</i>	3	-	2	1	-	-	-	-	-	-	-	-	-	
-	-		<i>Naguilian</i>	2	-	2	-	-	-	-	-	-	-	-	-	-	
-	-		<i>San Isidro</i>	1	-	-	1	-	-	-	-	-	-	-	-	-	
-	-		<i>N. Vizcaya</i>	12	4	2	2	4	4	-	-	-	-	-	4		
-	-		<i>Aritao</i>	4	-	2	-	2	-	-	-	-	-	-	-	-	
-	-		<i>Dupax</i>	2	2	-	-	-	2	-	-	-	-	-	2		
-	-		<i>Sub-Office</i>	6	2	-	2	2	2	-	-	-	-	-	2		
-	-		<i>Quirino</i>	8	2	2	4	-	2	-	-	-	-	-	2		
-	-		<i>Diffun</i>	6	-	2	4	-	-	-	-	-	-	-	-	-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL												REMARKS
				TARGET					ACCOMPLISHMENT					Variance		
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-	Nagtipunan	2	2	-	-	-	-	2	-	-	-	-	-	2	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-		-
- Forestland Grazing Management Areas (FLGM)	100% of tenurial instruments targeted for PE evaluation	Reg. Total	1	-	1	-	-	-	-	-	-	-	-	-		
-	-	Cagayan	1	-	1	-	-	-	-	-	-	-	-	-		
-	-	Solana	1	-	1	-	-	-	-	-	-	-	-	-		
-	-		-	-	-	-	-	-	-	-	-	-	-	-		
- Socialized Integrated Forest Management Agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
-	100% of tenurial instruments targeted for PE evaluation	Reg. Total	52	10	16	16	10	10	-	-	-	-	-	-	10	
-	-	Cagayan	20	4	6	6	4	4	-	-	-	-	-	-	4	
-	-	Aparri	10	2	3	3	2	2	-	-	-	-	-	-	2	
-	-	Solana	10	2	3	3	2	2	-	-	-	-	-	-	2	
-	-	Isabela	6	1	2	2	1	1	-	-	-	-	-	-	1	
-	-	Naguilian	6	1	2	2	1	1	-	-	-	-	-	-	1	
-	-		-	-	-	-	-	-	-	-	-	-	-	-		
- 4. Performance Evaluation of CSCs outside CBFMA	CSC evaluated, report submitted by all PENROs	Reg. Total	1,838	457	463	460	458	457	173	-	-	-	-	173	284	
-	-	Batanes	110	27	28	28	27	27	41	-	-	-	-	41		
- The regional office shall submit to FMB summary report	-	Cagayan	718	180	181	178	179	180	12	-	-	-	-	12	168	
-	-	Aparri	179	44	45	45	45	44	-	-	-	-	-	44		
-	-	Alcala	160	40	40	40	40	40	3	-	-	-	-	3	37	
-	-	Sanchez M	126	32	32	31	31	32	9	-	-	-	-	9	23	
-	-	Solana	126	32	32	31	31	32	-	-	-	-	-	32		
-	-	Sub-Office	127	32	32	31	32	32	-	-	-	-	-	32		
-	-	Isabela	600	148	151	151	150	148	36	-	-	-	-	36	112	
-	-	Cabagan	132	33	33	33	33	33	14	-	-	-	-	14	19	
-	-	Naguilian	120	30	30	30	30	30	-	-	-	-	-	30		
-	-	Cauayan	106	25	27	27	27	25	-	-	-	-	-	25		
-	-	San Isidro	172	43	43	43	43	43	10	-	-	-	-	10	33	
-	-	Sub-Office	70	17	18	18	17	17	12	-	-	-	-	12	5	No uploaded performance evaluation
-	-	Quirino	410	102	103	103	102	102	84	-	-	-	-	84	18	
-	-	Diffun	198	49	50	50	49	49	12	-	-	-	-	12	37	
-	-	Nagtipunan	212	53	53	53	53	53	72	-	-	-	-	72		No uploaded performance evaluation
-	-		-	-	-	-	-	-	-	-	-	-	-	-		
- 5. Management of Cancelled or Terminated Expenses	-	Reg. Total	72	17	26	21	8	17	-	-	-	-	-	17		
-	-	Cagayan	22	5	8	6	3	5	-	-	-	-	-	5		
-	-	Aparri	12	2	4	4	2	2	-	-	-	-	-	2		
-	-	Sanchez M	2	1	1	-	-	1	-	-	-	-	-	1		
-	-	Solana	6	1	2	2	1	1	-	-	-	-	-	1		
-	-	Sub-Office	2	1	1	-	-	1	-	-	-	-	-	1		
-	-	Isabela	49	12	17	15	5	12	-	-	-	-	-	12		
-	-	Cabagan	13	2	4	4	3	2	-	-	-	-	-	2		
-	-	Naguilian	18	6	6	6	-	6	-	-	-	-	-	6		
-	-	San Isidro	6	2	3	1	-	2	-	-	-	-	-	2		
-	-	Sub-Office	12	2	4	4	2	2	-	-	-	-	-	2		
-	-	Quirino	1	-	1	-	-	-	-	-	-	-	-	-		
-	-	Diffun	1	-	1	-	-	-	-	-	-	-	-	-		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											REMARKS	
					TARGET					ACCOMPLISHMENT					Variance		
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
FLGMA	Cancelled or terminated, expiring, and expired te	Reg. Total		18	5	8	3	2	5	-	-	-	-	-	-	5	-
-	-		Cagayan	10	3	4	2	1	3	-	-	-	-	-	3	-	-
-	-		Sanchez M	2	1	1	-	-	1	-	-	-	-	-	1	-	-
-	-		Solana	6	1	2	2	1	1	-	-	-	-	-	1	-	-
-	-		Sub-Office	2	1	1	-	-	1	-	-	-	-	-	1	-	-
-	-		Isabela	7	2	3	1	1	2	-	-	-	-	-	2	-	-
-	-		Cabagan	5	1	2	1	1	1	-	-	-	-	-	1	-	-
-	-		San Isidro	2	1	1	-	-	1	-	-	-	-	-	1	-	-
-	-		Quirino	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		Diffun	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Socialized Integrated Forest Management Agree	Cancelled or terminated, expiring, and expired te	Reg. Total		50	11	16	17	6	11	-	-	-	-	-	11	-	-
-	-		Cagayan	12	2	4	4	2	2	-	-	-	-	-	2	-	-
-	-		Aparri	12	2	4	4	2	2	-	-	-	-	-	2	-	-
-	-		Isabela	38	9	12	13	4	9	-	-	-	-	-	9	-	-
-	-		Cabagan	8	1	2	3	2	1	-	-	-	-	-	1	-	-
-	-		Naguilian	15	5	5	5	-	5	-	-	-	-	-	5	-	-
-	-		San Isidro	3	1	1	1	-	1	-	-	-	-	-	1	-	-
-	-		Sub-Office	12	2	4	4	2	2	-	-	-	-	-	2	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Integrated Forest Management Agreement (IFM,	Cancelled or terminated, expiring, and expired te	Reg. Total	RO Based	4	1	2	1	-	1	-	-	-	-	-	1	-	-
-	-		Isabela	4	1	2	1	-	1	-	-	-	-	-	1	-	-
-	-		Naguilian	3	1	1	1	-	1	-	-	-	-	-	1	-	-
-	-		San Isidro	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Creation of Asset Management Team to condu				-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Inventory and appraisal of all improvements a	Annual inventory/ list of all cancelled or terminate	Reg. Total		16	-	-	-	13	-	-	-	-	-	-	-	-	-
-	-		Cagayan	5	-	-	-	5	-	-	-	-	-	-	-	-	-
-	-		Aparri	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Alcala	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Sanchez M	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Solana	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Isabela	6	-	-	-	3	-	-	-	-	-	-	-	-	-
-	-		Cabagan	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Palanan	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Naguilian	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Cauayan	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		San Isidro	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		N. Vizcaya	3	-	-	-	3	-	-	-	-	-	-	-	-	-
-	-		Aritao	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Dupax	1	-	-	-	1	-	-	-	-	-	-	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											REMARKS	
					TARGET					ACCOMPLISHMENT					Variance		
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Quirino	2	-	-	-	2	-	-	-	-	-	-	-	-	-
-	-		Diffun	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Nagtipunan	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Consolidated list of evaluated data and informati	Reg. Total	R. Total	4	-	-	-	4	-	-	-	-	-	-	-	-	-
-	-		Cagayan	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Isabela	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		N. Vizcaya	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-		Quirino	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Note: Provincial Database created by the Regula	Consolidated list of evaluated data and informati	Reg. Total	Reg. Office LPDD	1	-	-	-	1	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	Reg. Total		9,963,981	#####	206,995	65,000	450,147	#####	-	-	-	-	-	-	9,241,840	-
-	-		Cagayan	855,061	716,542	-	-	138,520	716,542	-	-	-	-	-	-	716,542	-
-	-		Isabela	5,784,506	#####	2,050	-	304,357	#####	-	-	-	-	-	-	5,478,099	-
-	-		N. Vizcaya	2,466,945	#####	204,945	-	-	#####	-	-	-	-	-	-	2,262,000	-
-	-		Quirino	857,469	785,199	-	65,000	7,270	785,199	-	-	-	-	-	-	785,199	-
-	Breakdown:			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	FLGMA	Reg. Total		384,967	7,270	-	-	377,697	7,270	-	-	-	-	-	-	7,270	-
-	-		Cagayan	138,520	-	-	-	138,520	-	-	-	-	-	-	-	-	-
-	-		Sanchez M	5,600	-	-	-	5,600	-	-	-	-	-	-	-	-	-
-	-		Solana	42,256	-	-	-	42,256	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	90,664	-	-	-	90,664	-	-	-	-	-	-	-	-	-
-	-		Isabela	231,907	-	-	-	231,907	-	-	-	-	-	-	-	-	-
-	-		Cabagan	176,260	-	-	-	176,260	-	-	-	-	-	-	-	-	-
-	-		Cauayan	4,458	-	-	-	4,458	-	-	-	-	-	-	-	-	-
-	-		San Isidro	20,670	-	-	-	20,670	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	30,520	-	-	-	30,520	-	-	-	-	-	-	-	-	-
-	-		Quirino	14,540	7,270	-	-	7,270	7,270	-	-	-	-	-	-	7,270	-
-	-		Diffun	14,540	7,270	-	-	7,270	7,270	-	-	-	-	-	-	7,270	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	SLUP	Reg. Total	Isabela	812,000	737,500	2,050	-	72,450	737,500	-	-	-	-	-	-	737,500	-
-	-		Cabagan	437,500	437,500	-	-	-	437,500	-	-	-	-	-	-	437,500	-
-	-		Naguilian	100,000	100,000	-	-	-	100,000	-	-	-	-	-	-	100,000	-
-	-		Palanan	2,050	-	2,050	-	-	-	-	-	-	-	-	-	-	-
-	-		San Isidro	200,000	200,000	-	-	-	200,000	-	-	-	-	-	-	200,000	-
-	-		Sub-Office	72,450	-	-	-	72,450	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	FLAG	Reg. Total		7,273,831	#####	204,945	-	-	#####	-	-	-	-	-	-	7,068,886	-
-	-		Isabela	4,468,957	#####	-	-	-	#####	-	-	-	-	-	-	4,468,957	-
-	-		Cabagan	208,378	208,378	-	-	-	208,378	-	-	-	-	-	-	208,378	-
-	-		Naguilian	2,500,300	#####	-	-	-	#####	-	-	-	-	-	-	2,500,300	-
-	-		Palanan	1,470,500	#####	-	-	-	#####	-	-	-	-	-	-	1,470,500	-
-	-		San Isidro	289,779	289,779	-	-	-	289,779	-	-	-	-	-	-	289,779	-
-	-		N. Vizcaya	2,466,945	#####	204,945	-	-	#####	-	-	-	-	-	-	2,262,000	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											REMARKS	
					TARGET					ACCOMPLISHMENT					Variance		
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Aritao	204,945	-	204,945	-	-	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	2,262,000	#####	-	-	-	-	#####	-	-	-	-	-	-	2,262,000
-	-		Quirino	337,929	337,929	-	-	-	-	337,929	-	-	-	-	-	-	337,929
-	-		Diffun	337,929	337,929	-	-	-	-	337,929	-	-	-	-	-	-	337,929
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	FLAGt		Reg. Total	840,000	840,000	-	-	-	-	840,000	-	-	-	-	-	-	840,000
-	-		Cagayan	400,000	400,000	-	-	-	-	400,000	-	-	-	-	-	-	400,000
-	-		Sanchez M	400,000	400,000	-	-	-	-	400,000	-	-	-	-	-	-	400,000
-	-		Quirino	440,000	440,000	-	-	-	-	440,000	-	-	-	-	-	-	440,000
-	-		Diffun	440,000	440,000	-	-	-	-	440,000	-	-	-	-	-	-	440,000
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	SIFMA		Reg. Total	653,184	588,184	-	65,000	-	-	588,184	-	-	-	-	-	-	588,184
-	-		Cagayan	316,542	316,542	-	-	-	-	316,542	-	-	-	-	-	-	316,542
-	-		Solana	239,412	239,412	-	-	-	-	239,412	-	-	-	-	-	-	239,412
-	-		Sub-Office	77,130	77,130	-	-	-	-	77,130	-	-	-	-	-	-	77,130
-	-		Isabela	271,642	271,642	-	-	-	-	271,642	-	-	-	-	-	-	271,642
-	-		Naguilian	171,277	171,277	-	-	-	-	171,277	-	-	-	-	-	-	171,277
-	-		San Isidro	100,365	100,365	-	-	-	-	100,365	-	-	-	-	-	-	100,365
-	-		Quirino	65,000	-	-	65,000	-	-	-	-	-	-	-	-	-	-
-	-		Diffun	65,000	-	-	65,000	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Menu 1 Provision of full logistic and material sup				-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1 Procurement of Equipment and Gadgets				-	-	-	-	-	-	-	-	-	-	-	-	-	-
e. Procurement of geotagging devices			Reg. Total	208	208	-	-	-	-	208	-	-	-	-	-	-	208
-	1 team		Batanes	4	4	-	-	-	-	4	-	-	-	-	-	-	4
-	14 teams		Cagayan	56	56	-	-	-	-	56	-	-	-	-	-	-	56
-		3	Aparri	12	12	-	-	-	-	12	-	-	-	-	-	-	12
-		3	Alcala	12	12	-	-	-	-	12	-	-	-	-	-	-	12
-		3	Sanchez M	12	12	-	-	-	-	12	-	-	-	-	-	-	12
-		2	Solana	8	8	-	-	-	-	8	-	-	-	-	-	-	8
-		3	Sub-Office	12	12	-	-	-	-	12	-	-	-	-	-	-	12
-	23 teams		Isabela	92	92	-	-	-	-	92	-	-	-	-	-	-	92
-		3	Cabagan	12	12	-	-	-	-	12	-	-	-	-	-	-	12
-		10	Palanan	40	40	-	-	-	-	40	-	-	-	-	-	-	40
-		3	Naguilian	12	12	-	-	-	-	12	-	-	-	-	-	-	12
-		2	Cauayan	8	8	-	-	-	-	8	-	-	-	-	-	-	8
-		3	San Isidro	12	12	-	-	-	-	12	-	-	-	-	-	-	12
-		2	Sub-Office	8	8	-	-	-	-	8	-	-	-	-	-	-	8
-	6 teams		N. Vizcaya	24	24	-	-	-	-	24	-	-	-	-	-	-	24
-		-	Aritao	8	8	-	-	-	-	8	-	-	-	-	-	-	8
-		-	Sub-Office	8	8	-	-	-	-	8	-	-	-	-	-	-	8
-		-	Dupax	8	8	-	-	-	-	8	-	-	-	-	-	-	8
-	8 teams		Quirino	32	32	-	-	-	-	32	-	-	-	-	-	-	32
-		3	Diffun	12	12	-	-	-	-	12	-	-	-	-	-	-	12
-		5	Nagtipunan	20	20	-	-	-	-	20	-	-	-	-	-	-	20

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>f. Procurement of Power banks</i>	<u>powerbank procured (no.)</u>	<i>Reg. Total</i>		208	208	-	-	-	-	208	-	-	-	-	-	208	
-	1 team		Batanes	4	4	-	-	-	-	4	-	-	-	-	-	4	-
-	14 teams		Cagayan	56	56	-	-	-	-	56	-	-	-	-	-	56	-
-	3		Aparri	12	12	-	-	-	-	12	-	-	-	-	-	12	-
-	3		Alcala	12	12	-	-	-	-	12	-	-	-	-	-	12	-
-	3		Sanchez M	12	12	-	-	-	-	12	-	-	-	-	-	12	-
-	2		Solana	8	8	-	-	-	-	8	-	-	-	-	-	8	-
-	3		Sub-Office	12	12	-	-	-	-	12	-	-	-	-	-	12	-
-	23 teams		Isabela	92	92	-	-	-	-	92	-	-	-	-	-	92	-
-	-		Cabagan	12	12	-	-	-	-	12	-	-	-	-	-	12	-
-	3		Palanan	40	40	-	-	-	-	40	-	-	-	-	-	40	-
-	-		Naguilian	12	12	-	-	-	-	12	-	-	-	-	-	12	-
-	10		Cauayan	8	8	-	-	-	-	8	-	-	-	-	-	8	-
-	3		San Isidro	12	12	-	-	-	-	12	-	-	-	-	-	12	-
-	-		Sub-Office	8	8	-	-	-	-	8	-	-	-	-	-	8	-
-	2		N. Vizcaya	24	24	-	-	-	-	24	-	-	-	-	-	24	-
-	-		Aritao	8	8	-	-	-	-	8	-	-	-	-	-	8	-
-	3		Sub-Office	8	8	-	-	-	-	8	-	-	-	-	-	8	-
-	-		Dupax	8	8	-	-	-	-	8	-	-	-	-	-	8	-
-	2		Quirino	32	32	-	-	-	-	32	-	-	-	-	-	32	-
-	6 teams		Diffun	12	12	-	-	-	-	12	-	-	-	-	-	12	-
-	-		Nagtipunan	20	20	-	-	-	-	20	-	-	-	-	-	20	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>1.3 Maintenance of acquired equipment</i>	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>B. motorcycles</i>	<u>Vehicles maintained (no) with report submitted (2019 to date)</u>	<i>Reg. Total</i>		85	85	85	85	85	85	85	85	85	85	85	85		
-	-		Batanes	6	6	6	6	6	6	6	6	6	6	6	6		-
-	-		Cagayan	21	21	21	21	21	21	21	21	21	21	21	21		-
-	-		Aparri	4	4	4	4	4	4	4	4	4	4	4	4		-
-	-		Alcala	5	5	5	5	5	5	5	5	5	5	5	5		-
-	-		Sanchez M	3	3	3	3	3	3	3	3	3	3	3	3		-
-	-		Solana	3	3	3	3	3	3	3	3	3	3	3	3		-
-	-		Sub-Office	1	1	1	1	1	1	1	1	1	1	1	1		-
-	-		PENR Office	5	5	5	5	5	5	5	5	5	5	5	5		-
-	-		Isabela	27	27	27	27	27	27	27	27	27	27	27	27		-
-	-		Cabagan	5	5	5	5	5	5	5	5	5	5	5	5		-
-	-		Palanan	5	5	5	5	5	5	5	5	5	5	5	5		-
-	-		Naguilian	5	5	5	5	5	5	5	5	5	5	5	5		-
-	-		Cauayan	4	4	4	4	4	4	4	4	4	4	4	4		-
-	-		San Isidro	5	5	5	5	5	5	5	5	5	5	5	5		-
-	-		Sub-Office	3	3	3	3	3	3	3	3	3	3	3	3		-
-	-		N. Vizcaya	21	21	21	21	21	21	21	21	21	21	21	21		-
-	-		Aritao	6	6	6	6	6	6	6	6	6	6	6	6		-
-	-		Sub-Office	5	5	5	5	5	5	5	5	5	5	5	5		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Dupax	5	5	5	5	5	5	5	5	5	5	5	5		-
-	-		PENR Office	5	5	5	5	5	5	5	5	5	5	5	5		-
-	-		Quirino	10	10	10	10	10	10	10	10	10	10	10	10		-
-	-		Diffun	5	5	5	5	5	5	5	5	5	5	5	5		-
-	-		Nagtipunan	5	5	5	5	5	5	5	5	5	5	5	5		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
C. Maintenance of Seacraft	<u>Vehicles maintained (no) with report submitted</u>	Reg. Total	Reg. Office Enforceme	1	1	1	1	1	1	1	-	-	-	-	-	1	-
Hiring of boat crew	<u>boat crew hired (no.)</u>	Reg. Total	Reg. Office Enforceme	2	2	2	2	2	2	2	-	-	-	-	-	2	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Menu 2 Construction/improvement of infrastru				-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
2.3 Construction of storage facilities for apprehe				-	-	-	-	-	-	-	-	-	-	-	-		-
-	<u>Storage facility constructed (no)</u>	Reg. Total		1	-	-	-	-	-	-	-	-	-	-	-		-
-	Aritao, Dupax, Bayombong, PENRO		N. Vizcaya	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Maintenance of constructed forest ranger station	<u>Forest Rangers stations maintained (no.)</u>	Reg. Total		5	5	5	5	5	5	5	1	-	-	-	1	4	-
Installation of electrical infrastructureImplementa	Sitio Vato, Brgy. Raele, Itbayat, Batanes		Batanes	1	1	1	1	1	1	1	2	-	-	-	2		-
-	-		Cagayan	1	-	-	-	-	1	-	-	-	-	-	-	1	-
Tiling of Kitchen flooring, front (terrace) and side	Manga, Penablanca		Sub-Office	1	1	1	1	1	1	-	-	-	-	-	-	1	funding source-charged to PA
-	-		Isabela	1	-	-	-	-	1	2	-	-	-	-	2		-
Tiling of Kitchen flooring, front (terrace) and side	So. Bantay Pukaw, Rizal, San Guillermo, Isabela		Cauayan	1	1	1	1	1	1	2	-	-	-	-	2		-
-	-		N. Vizcaya	1	-	-	-	-	1	1	-	-	-	-	1		-
Installation /Improvement of Water System	Lurad, Diadi		Sub-Office	1	1	1	1	1	1	1	-	-	-	-	1		-
Bio Fencing, Construction of foot trail, Replacem	Don Mariano Perez, Diffun		Quirino	1	-	-	-	-	1	2	-	-	-	-	2		-
-	-		Diffun	1	1	1	1	1	1	2	-	-	-	-	2		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
- Maintenance of North & South exit monitoring	<u>Monitoring station maintained (no.)</u>	Reg. Total		5	5	5	5	5	5	5	3	-	-	-	3	2	-
-	-		Cagayan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	CAVAPROMS North Exit, Sta. Praxedes		Sanchez M	1	1	1	1	1	1	1	-	-	-	-	1		-
-	-		N. Vizcaya	4	4	4	4	4	4	4	3	-	-	-	3	1	-
Note: 150k is for the installation of fence	CAVAPROMS South Exit, Calillitan, Aritao		PENR Office	1	1	1	1	1	1	1	-	-	-	-	1		-
-	Pingkian & Malico		Aritao	2	2	2	2	2	2	2	-	-	-	-	2		-
-	Pieza, Villaverde		Sub-Office	1	1	1	1	1	1	1	-	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Menu 3 Active collaboration & involvement of for				-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
3.1 Activate/revitalize RELEC/MFPC, individuals	<u>Individuals/Groups Deputized (no) with report su</u>	Reg. Total		8	8	8	8	8	8	8	6	-	-	-	6	2	-
-	-		Reg. Office Enforceme	1	1	1	1	1	1	1	-	-	-	-	-	1	-
-	-		Cagayan	1	-	-	-	-	1	1	-	-	-	-	1		-
-	-		Alcala	1	1	1	1	1	1	1	-	-	-	-	1		-
-	-		Isabela	2	2	2	2	2	2	2	1	-	-	-	1	1	-
-	-		Cabagan	1	1	1	1	1	1	1	-	-	-	-	-	1	-
-	-		Cauayan	1	1	1	1	1	1	1	-	-	-	-	1		-
-	-		N. Vizcaya	3	3	3	3	3	3	4	-	-	-	-	4		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											REMARKS
					TARGET					ACCOMPLISHMENT					Variance	
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
-	-		Sub-Office	1	1	1	1	1	1	1	1	-	-	-	1	-
-	-		Aritao	1	1	1	1	1	1	1	2	-	-	-	2	-
-	-		Dupax	1	1	1	1	1	1	1	1	-	-	-	1	-
-	-	Quirino		1	1	1	1	1	1	1	-	-	-	-	-	1
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Menu 6 :Consistent apprehension and mandator				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
6.1 Apprehension of undocumented forest produ				-	-	-	-	-	-	-	-	-	-	-	-	-
-	Incidence report submitted to OUFO cc FMB incl Reg. Total			303	303	303	303	303	303	303	6	-	-	-	6	297
-	- vol.(bd.ft.) of apprehended and hauled undocur		Batanes	4	4	4	4	4	4	4	1	-	-	-	1	3
-	- no. of vehicles, equipment & other implements		Cagayan	144	144	144	144	144	144	144	4	-	-	-	4	140
-	to be reported in the e-FMS		Aparri	32	32	32	32	32	32	32	-	-	-	-	-	32
-	-		Alcala	24	24	24	24	24	24	24	4	-	-	-	4	20
Note: To be reported using e-FMS			Sanchez M	24	24	24	24	24	24	24	1	-	-	-	1	23
-	-		Solana	20	20	20	20	20	20	20	2	-	-	-	2	18
-	-		Sub-Office	20	20	20	20	20	20	20	-	-	-	-	-	20
-	-		PENR Offic	24	24	24	24	24	24	24	-	-	-	-	-	24
-	-	Isabela		99	99	99	99	99	99	99	2	-	-	-	2	97
-	-		Cabagan	23	23	23	23	23	23	23	1	-	-	-	1	22
-	-		PENR Offic	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Palanan	5	5	5	5	5	5	5	-	-	-	-	-	5
-	-		Naguilian	29	29	29	29	29	29	29	1	-	-	-	1	28
-	-		Cauayan	16	16	16	16	16	16	16	1	-	-	-	1	15
-	-		San Isidro	13	13	13	13	13	13	13	1	-	-	-	1	12
-	-		Sub-Office	13	13	13	13	13	13	13	1	-	-	-	1	12
-	-	N. Vizcaya		36	36	36	36	36	36	36	5	-	-	-	5	31
-	-		Aritao	13	13	13	13	13	13	13	-	-	-	-	-	13
-	-		Sub-Office	12	12	12	12	12	12	12	-	-	-	-	-	12
-	-		Dupax	6	6	6	6	6	6	6	2	-	-	-	2	4
-	-		PENRO	5	5	5	5	5	5	5	3	-	-	-	3	2
-	-	Quirino		20	20	20	20	20	20	20	-	-	-	-	-	20
-	-		Diffun	10	10	10	10	10	10	10	-	-	-	-	-	10
-	-		Nagtipunar	10	10	10	10	10	10	10	-	-	-	-	-	10
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
-	• number of vehicles, equipment and other imple		Reg. Total	357	357	357	357	357	357	357	11	-	-	-	11	346
-	-		Batanes	-	-	-	-	-	-	-	-	-	-	-	-	-
-	(average of 3 years - 2020-2022)		Cagayan	240	240	240	240	240	240	240	6	-	-	-	6	234
-	-		Aparri	48	48	48	48	48	48	48	-	-	-	-	-	48
-	-		Alcala	48	48	48	48	48	48	48	-	-	-	-	-	48
-	-		Sanchez M	48	48	48	48	48	48	48	6	-	-	-	6	42
-	-		Solana	32	32	32	32	32	32	32	1	-	-	-	1	31
-	-		Sub-Office	32	32	32	32	32	32	32	-	-	-	-	-	32
-	-		PENR Offic	32	32	32	32	32	32	32	-	-	-	-	-	32
-	-	Isabela		52	52	52	52	52	52	52	1	-	-	-	1	51
-	-		Cabagan	13	13	13	13	13	13	13	-	-	-	-	-	13

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL												REMARKS	
				TARGET					ACCOMPLISHMENT					Variance			
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter				
-	-	PENR Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	Palanan	1	1	1	1	1	1	1	-	-	-	-	-	1	-	-
-	-	Naguilian	8	8	8	8	8	8	8	1	-	-	-	1	7	-	-
-	-	Cauayan	12	12	12	12	12	12	12	2	-	-	-	2	10	-	-
-	-	San Isidro	8	8	8	8	8	8	8	-	-	-	-	-	8	-	-
-	-	Sub-Office	10	10	10	10	10	10	10	1	-	-	-	1	9	-	-
-	-	N. Vizcaya	21	21	21	21	21	21	21	4	-	-	-	4	17	-	-
-	-	Aritao	7	7	7	7	7	7	7	-	-	-	-	-	7	-	-
-	-	Sub-Office	6	6	6	6	6	6	6	-	-	-	-	-	6	-	-
-	-	Dupax	3	3	3	3	3	3	3	1	-	-	-	1	2	-	-
-	-	PENRO	5	5	5	5	5	5	5	3	-	-	-	3	2	CAVAPROMS	-
-	-	Quirino	44	44	44	44	44	44	44	-	-	-	-	-	44	-	-
-	-	Diffun	20	20	20	20	20	20	20	-	-	-	-	-	20	-	-
-	-	Nagtipunan	24	24	24	24	24	24	24	-	-	-	-	-	24	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2 Hauling of apprehended forest products and			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	• volume (bd.ft.) of apprehended undocumented	Reg. Total	171,000	171,000	171,000	171,000	171,000	171,000	171,000	1,683	-	-	-	1,683	169,317	-	-
-	(average of 3 years - 2020-2022)	Batanes	3,125	3,125	3,125	3,125	3,125	3,125	3,125	247	-	-	-	247	2,877	-	-
-	-	Cagayan	56,280	56,280	56,280	56,280	56,280	56,280	56,280	1,262	-	-	-	1,262	55,018	-	-
-	-	Aparri	20,367	20,367	20,367	20,367	20,367	20,367	20,367	-	-	-	-	-	20,367	-	-
-	-	Alcala	8,565	8,565	8,565	8,565	8,565	8,565	8,565	1,262	-	-	-	1,262	7,303	-	-
-	-	Sanchez M	6,227	6,227	6,227	6,227	6,227	6,227	6,227	187	-	-	-	187	6,040	5 wooden banca	-
-	-	Solana	3,911	3,911	3,911	3,911	3,911	3,911	3,911	34	-	-	-	34	3,877	-	-
-	-	Sub-Office	3,880	3,880	3,880	3,880	3,880	3,880	3,880	-	-	-	-	-	3,880	-	-
-	-	PENR Office	13,331	13,331	13,331	13,331	13,331	13,331	13,331	-	-	-	-	-	13,331	-	-
-	-	Isabela	54,957	54,957	54,957	54,957	54,957	54,957	54,957	421	-	-	-	421	54,536	-	-
-	-	Cabagan	4,847	4,847	4,847	4,847	4,847	4,847	4,847	-	-	-	-	-	4,847	-	-
-	-	Palanan	4,488	4,488	4,488	4,488	4,488	4,488	4,488	421	-	-	-	421	4,067	-	-
-	-	Naguilian	24,564	24,564	24,564	24,564	24,564	24,564	24,564	282	-	-	-	282	24,283	-	-
-	-	Cauayan	9,561	9,561	9,561	9,561	9,561	9,561	9,561	282	-	-	-	282	9,280	93 bd ft mov	-
-	-	San Isidro	9,126	9,126	9,126	9,126	9,126	9,126	9,126	2,864	-	-	-	2,864	6,262	-	-
-	-	Sub-Office	2,371	2,371	2,371	2,371	2,371	2,371	2,371	-	-	-	-	-	2,371	-	-
-	-	N. Vizcaya	40,181	40,181	40,181	40,181	40,181	40,181	40,181	7,459	-	-	-	7,459	32,722	-	-
-	-	Aritao	9,425	9,425	9,425	9,425	9,425	9,425	9,425	-	-	-	-	-	9,425	-	-
-	-	Sub-Office	4,906	4,906	4,906	4,906	4,906	4,906	4,906	-	-	-	-	-	4,906	-	-
-	-	Dupax	3,007	3,007	3,007	3,007	3,007	3,007	3,007	1,022	-	-	-	1,022	1,985	-	-
-	-	PENRO	22,844	22,844	22,844	22,844	22,844	22,844	22,844	6,438	-	-	-	6,438	16,406	CAVAPROMS	-
-	-	Quirino	16,457	16,457	16,457	16,457	16,457	16,457	16,457	-	-	-	-	-	16,457	-	-
-	-	Diffun	6,016	6,016	6,016	6,016	6,016	6,016	6,016	-	-	-	-	-	6,016	-	-
-	-	Nagtipunan	10,440	10,440	10,440	10,440	10,440	10,440	10,440	-	-	-	-	-	10,440	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	• number of vehicles, equipment and other imple	Reg. Total	641	641	641	641	641	641	641	13	-	-	-	13	628	-	-
-	(average of 3 years - 2020-2022)	Cagayan	240	240	240	240	240	240	240	6	-	-	-	6	234	-	-
-	-	Aparri	48	48	48	48	48	48	48	-	-	-	-	-	48	-	-
-	-	Alcala	48	48	48	48	48	48	48	-	-	-	-	-	48	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL												REMARKS
				TARGET					ACCOMPLISHMENT					Variance		
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-	Sanchez M	48	48	48	48	48	48	6	-	-	-	6	42	-	
-	-	Solana	32	32	32	32	32	32	-	-	-	-	-	32	-	
-	-	Sub-Office	32	32	32	32	32	32	-	-	-	-	-	32	-	
-	-	PENR Office	32	32	32	32	32	32	-	-	-	-	-	32	-	
-	-	Isabela	336	336	336	336	336	336	3	-	-	-	3	333	-	
-	-	Cabagan	32	32	32	32	32	32	-	-	-	-	-	32	-	
-	-	Naguilian	12	12	12	12	12	12	1	-	-	-	1	11	-	
-	-	Cauayan	80	80	80	80	80	80	2	-	-	-	2	78	-	
-	-	San Isidro	80	80	80	80	80	80	2	-	-	-	2	78	No uploaded ov on conveyance and i	
-	-	Sub-Office	52	52	52	52	52	52	-	-	-	-	-	52	-	
-	-		80	80	80	80	80	80	1	-	-	-	1	79	-	
-	-	N. Vizcaya	21	21	21	21	21	21	4	-	-	-	4	17	-	
-	-	Aritao	7	7	7	7	7	7	-	-	-	-	-	7	-	
-	-	Sub-Office	6	6	6	6	6	6	-	-	-	-	-	6	-	
-	-	Dupax	3	3	3	3	3	3	1	-	-	-	1	2	-	
-	-	PENRO	5	5	5	5	5	5	3	-	-	-	3	2	CAVAPROMS	
-	-	Quirino	44	44	44	44	44	44	-	-	-	-	-	44	-	
-	-	Diffun	20	20	20	20	20	20	-	-	-	-	-	20	-	
-	-	Nagtipunan	24	24	24	24	24	24	-	-	-	-	-	24	-	
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
6.4 Immediate administrative & adjudication proc	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
-	Administrative adjudication proceedings carried c	Reg. Total	303	303	303	303	303	303	8	-	-	-	8	295	-	
-	to be reported in the e-FMS	Reg. Office Enforceme	-	-	-	-	-	-	-	-	-	-	-	-	-	
Note: All apprehensions shall have ACP	-	Batanes	4	4	4	4	4	4	1	-	-	-	1	3	-	
-	-	Cagayan	144	144	144	144	144	144	2	-	-	-	2	142	-	
-	-	Aparri	32	32	32	32	32	32	-	-	-	-	-	32	-	
-	-	Alcala	24	24	24	24	24	24	2	-	-	-	2	22	-	
-	-	Sanchez M	24	24	24	24	24	24	1	-	-	-	1	23	-	
-	-	Solana	20	20	20	20	20	20	-	-	-	-	-	20	-	
-	-	Sub-Office	20	20	20	20	20	20	-	-	-	-	-	20	-	
-	-	PENR Office	24	24	24	24	24	24	-	-	-	-	-	24	-	
-	-	Isabela	99	99	99	99	99	99	5	-	-	-	5	94	-	
-	-	Cabagan	23	23	23	23	23	23	-	-	-	-	-	23	-	
-	-	Palanan	5	5	5	5	5	5	-	-	-	-	-	5	-	
-	-	Naguilian	29	29	29	29	29	29	4	-	-	-	4	25	-	
-	-	Cauayan	16	16	16	16	16	16	1	-	-	-	1	15	-	
-	-	San Isidro	13	13	13	13	13	13	1	-	-	-	1	12	-	
-	-	Sub-Office	13	13	13	13	13	13	1	-	-	-	1	12	ACP conducted involves apprehensio	
-	-	N. Vizcaya	36	36	36	36	36	36	1	-	-	-	1	35	-	
-	-	Aritao	13	13	13	13	13	13	1	-	-	-	1	12	-	
-	-	Sub-Office	12	12	12	12	12	12	-	-	-	-	-	12	-	
-	-	Dupax	6	6	6	6	6	6	1	-	-	-	1	5	-	
-	-	PENR Office	5	5	5	5	5	5	-	-	-	-	-	5	-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Quirino	20	20	20	20	20	20	20	-	-	-	-	-	20	-
-	-		Diffun	10	10	10	10	10	10	10	-	-	-	-	-	10	-
-	-		Nagtipunan	10	10	10	10	10	10	10	-	-	-	-	-	10	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Menu 7 Provision of institutional support in inves				-	-	-	-	-	-	-	-	-	-	-	-		-
7.1 Hiring of Legal Researcher		Legal Researcher hired with report submitted (no. Reg. Total		14	14	14	14	14	14	14	8	-	-	-	8	6	-
	(complete investigation report with affidavits)		Batanes	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cagayan	4	4	4	4	4	4	4	1	-	-	-	1	3	-
-	-		Aparri	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Alcala	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Sanchez M	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Solana	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	5	5	5	5	5	5	5	5	-	-	-	5		-
-	-		Cabagan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Palanan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Naguilian	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cauayan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		San Isidro	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		N. Vizcaya	2	2	2	2	2	2	2	1	-	-	-	1	1	-
-	-		Aritao	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Dupax	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Quirino	2	2	2	2	2	2	2	1	-	-	-	1	1	-
-	-		Diffun	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Nagtipunan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Menu 10 Sustainable implementation of the Law				-	-	-	-	-	-	-	-	-	-	-	-		-
Hiring of Forest Protection Officers for North & S		FPOs hired (no.)	Reg. Total	17	17	17	17	17	17	17	17	-	-	-	17		-
-	-		Cagayan	8	8	8	8	8	8	8	8	-	-	-	8		-
-	-		Sanchez M	8	8	8	8	8	8	8	8	-	-	-	8	2 per uploaded mov	-
-	-		N. Vizcaya	9	9	9	9	9	9	9	9	-	-	-	9		-
-	-		PENR Office	9	9	9	9	9	9	9	9	-	-	-	9		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
b. Hiring of Forest Protection Officers for LAWIN		FPOs hired (no.)	Reg. Total	74	74	74	74	74	74	74	76	-	-	-	76		-
-	-		Cagayan	24	24	24	24	24	24	24	23	-	-	-	23	1	-
-	-		Aparri	8	8	8	8	8	8	8	7	-	-	-	7	1	-
-	-		Alcala	8	8	8	8	8	8	8	8	-	-	-	8	7 per uploaded mov	-
-	-		Sanchez M	6	6	6	6	6	6	6	6	-	-	-	6		-
-	-		Solana	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Isabela	34	34	34	34	34	34	34	34	-	-	-	34		-
-	-		Cabagan	5	5	5	5	5	5	5	5	-	-	-	5		-
-	-		Palanan	13	13	13	13	13	13	13	13	-	-	-	13		-
-	-		Naguilian	8	8	8	8	8	8	8	8	-	-	-	8		-
-	-		Cauayan	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		San Isidro	3	3	3	3	3	3	3	3	-	-	-	3		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Sub-Office	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		N. Vizcaya	11	11	11	11	11	11	11	11	-	-	-	11		-
-	-		Aritao	4	4	4	4	4	4	4	4	-	-	-	4		-
-	-		Sub-Office	5	5	5	5	5	5	5	5	-	-	-	5		-
-	-		Dupax	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Quirino	5	5	5	5	5	5	5	8	-	-	-	8		-
-	-		Diffun	2	2	2	2	2	2	2	5	-	-	-	5		3 per uploaded mov
-	-		Nagtipunan	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	quarterly patrol plan of CENROs endorsed to PE Reg. Total			68	17	17	17	17	17	17	17	-	-	-	17		-
-	-		Batanes	4	1	1	1	1	1	1	1	-	-	-	1		1
-	-		Cagayan	20	5	5	5	5	5	5	5	-	-	-	5		-
-	-		Aparri	4	1	1	1	1	1	1	1	-	-	-	1		no uploaded mov
-	-		Alcala	4	1	1	1	1	1	1	1	-	-	-	1		no uploaded mov
-	-		Sanchez M	4	1	1	1	1	1	1	1	-	-	-	1		1
-	-		Solana	4	1	1	1	1	1	1	1	-	-	-	1		1
-	-		Sub-Office	4	1	1	1	1	1	1	1	-	-	-	1		no uploaded mov
-	-		Isabela	24	6	6	6	6	6	6	6	-	-	-	6		-
-	-		Cabagan	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Palanan	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Naguilian	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cauayan	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		San Isidro	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Sub-Office	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		N. Vizcaya	12	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Aritao	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Sub-Office	4	1	1	1	1	1	1	1	-	-	-	1		no uploaded mov
-	-		Dupax	4	1	1	1	1	1	1	1	-	-	-	1		no uploaded mov
-	-		Quirino	8	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Diffun	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Nagtipunan	4	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Quarterly Patrol Plan endorsed to OUFOMA cc F Reg. Total	Reg. Office Enforceme		4	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	distance patrolled (km.)	Reg. Total		9,360	2,340	2,340	2,340	2,340	2,340	2,340	2,677	-	-	-	2,677		-
-	1 team	Batanes		180	45	45	45	45	45	45	124	-	-	-	124		-
-	14 teams	Cagayan		2,520	630	630	630	630	630	630	676	-	-	-	676		-
-	3	Aparri		540	135	135	135	135	135	135	142	-	-	-	142		-
-	3	Alcala		540	135	135	135	135	135	135	110	-	-	-	110	25	-
-	3	Sanchez M		540	135	135	135	135	135	135	150	-	-	-	150		-
-	2	Solana		360	90	90	90	90	90	90	112	-	-	-	112		-
-	3	Sub-Office		540	135	135	135	135	135	135	161	-	-	-	161		-
-	23 teams	Isabela		4,140	1,035	1,035	1,035	1,035	1,035	1,035	1,172	-	-	-	1,172		-
-	3	Cabagan		540	135	135	135	135	135	135	154	-	-	-	154		-
-	7	Palanan		1,260	315	315	315	315	315	315	404	-	-	-	404		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	6		Naguilian	1,080	270	270	270	270	270	270	271	-	-	-	271		-
-	2		Cauayan	360	90	90	90	90	90	90	104	-	-	-	104		-
-	3		San Isidro	540	135	135	135	135	135	135	134	-	-	-	134	1	-
-	2		Sub-Office	360	90	90	90	90	90	90	105	-	-	-	105		-
-	6 teams		N. Vizcaya	1,080	270	270	270	270	270	270	254	-	-	-	254	16	-
-	2		Aritao	360	90	90	90	90	90	90	54	-	-	-	54	36	-
-	2		Sub-Office	360	90	90	90	90	90	90	95	-	-	-	95		-
-	2		Dupax	360	90	90	90	90	90	90	105	-	-	-	105		-
-	8 teams		Quirino	1,440	360	360	360	360	360	360	451	-	-	-	451		-
-	3		Diffun	540	135	135	135	135	135	135	168	-	-	-	168		-
-	5		Nagtipunan	900	225	225	225	225	225	225	283	-	-	-	283		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	reports submitted with at least 75% of the observ		Reg. Total	936	234	234	234	234	234	234	151	-	-	-	151	83	-
-	for RO - quarterly consolidated report for submis		Reg. Office Enforceme	312	78	78	78	78	78	78	-	-	-	-	-	78	-
-	1 team		Batanes	12	3	3	3	3	3	3	2	-	-	-	2	1	-
-	14 teams		Cagayan	168	42	42	42	42	42	42	17	-	-	-	17	25	-
-	3		Aparri	36	9	9	9	9	9	9	6	-	-	-	6	3	-
-	3		Alcala	36	9	9	9	9	9	9	3	-	-	-	3	6	-
-	3		Sanchez M	36	9	9	9	9	9	9	3	-	-	-	3	6	-
-	2		Solana	24	6	6	6	6	6	6	2	-	-	-	2	4	-
-	3		Sub-Office	36	9	9	9	9	9	9	3	-	-	-	3	6	-
-	23 teams		Isabela	276	69	69	69	69	69	69	56	-	-	-	56	13	-
-	3		Cabagan	36	9	9	9	9	9	9	3	-	-	-	3	6	-
-	7		Palanan	84	21	21	21	21	21	21	7	-	-	-	7	14	-
-	6		Naguilian	72	18	18	18	18	18	18	34	-	-	-	34		-
-	2		Cauayan	24	6	6	6	6	6	6	1	-	-	-	1	5	-
-	3		San Isidro	36	9	9	9	9	9	9	9	-	-	-	9		-
-	2		Sub-Office	24	6	6	6	6	6	6	2	-	-	-	2	4	-
-	6 teams		N. Vizcaya	72	18	18	18	18	18	18	10	-	-	-	10	8	-
-	-		Aritao	24	6	6	6	6	6	6	2	-	-	-	2	4	-
-	-		Sub-Office	24	6	6	6	6	6	6	4	-	-	-	4	2	-
-	-		Dupax	24	6	6	6	6	6	6	4	-	-	-	4	2	-
-	8 teams		Quirino	96	24	24	24	24	24	24	66	-	-	-	66		-
-	3		Diffun	36	9	9	9	9	9	9	32	-	-	-	32		-
-	5		Nagtipunan	60	15	15	15	15	15	15	34	-	-	-	34		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
A.1.2 Enforcement of Lands Laws Rules and Re				-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
1. Appraisal of Foreshore Leases or Permits, Fri				-	-	-	-	-	-	-	-	-	-	-	-		-
1.1. Appraisal of foreshore leases			Appraisal report reviewed with CSW and comple	Reg. Total	13	-	7	6	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-		Cagayan	13	-	7	6	-	-	-	-	-	-	-	-		-
-	-		Aparri	12	-	6	6	-	-	-	-	-	-	-	-		-
-	-		Sanchez M	1	-	1	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	Monitoring of foreshore in compliance to conditio	Reg. Total	Reg. Office	Enforceme	41	10	10	10	11	10	11	-	-	-	11		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
3. Collection of Revenues	-	Reg. Total			1,181,728	240,791	367,655	404,778	220,718	234,988	132,635	-	-	-	132,635	102,353	-
-	revenue generated from Foreshore (Peso) with r	Reg. Total			317,095	22,655	120,400	161,773	12,267	22,655	73,795	-	-	-	73,795		-
-	-		Cagayan		317,095	22,655	120,400	161,773	12,267	22,655	73,795	-	-	-	73,795		-
-	-			Aparri	264,881	16,852	103,328	144,701	-	16,852	62,009	-	-	-	62,009		-
-	-			Sanchez M	52,214	5,803	17,072	17,072	12,267	5,803	11,786	-	-	-	11,786		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	revenue generated from Patrimonial properties w	Reg. Total		Sub-Office	448,448	112,112	112,112	112,112	112,112	112,112	20,000	-	-	-	20,000	92,112	-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	revenue generated from patent processing issua	Reg. Total			416,185	100,221	118,071	113,821	84,072	100,221	38,840	-	-	-	38,840	61,381	-
-	and other land matter transactions (certification f		Reg. Office	SMD	50,000	12,500	12,500	12,500	12,500	12,500	-	-	-	-	-	12,500	-
-	-			Batanes	55,000	13,000	14,000	14,000	14,000	13,000	7,710	-	-	-	7,710	5,290	-
-	-			Cagayan	130,000	30,000	35,000	35,000	30,000	30,000	-	-	-	-	-	30,000	-
-	-			Aparri	26,000	6,000	7,000	7,000	6,000	6,000	-	-	-	-	-	6,000	-
-	-			Alcala	26,000	6,000	7,000	7,000	6,000	6,000	-	-	-	-	-	6,000	-
-	-			Sanchez M	26,000	6,000	7,000	7,000	6,000	6,000	-	-	-	-	-	6,000	-
-	-			Solana	26,000	6,000	7,000	7,000	6,000	6,000	-	-	-	-	-	6,000	-
-	-			Sub-Office	26,000	6,000	7,000	7,000	6,000	6,000	-	-	-	-	-	6,000	-
-	-			Isabela	72,900	18,150	29,000	25,750	-	18,150	10,655	-	-	-	10,655	7,495	-
-	-			Cabagan	11,500	2,500	5,250	3,750	-	2,500	6,775	-	-	-	6,775		-
-	-			Palanan	8,500	3,000	3,250	2,250	-	3,000	470	-	-	-	470	2,530	-
-	-			Naguilian	13,150	3,400	5,100	4,650	-	3,400	-	-	-	-	-	3,400	-
-	-			Sub-Office	13,000	2,000	6,400	4,600	-	2,000	-	-	-	-	-	2,000	-
-	-			Cauayan	13,500	4,000	5,250	4,250	-	4,000	3,410	-	-	-	3,410	590	-
-	-			San Isidro	13,250	3,250	3,750	6,250	-	3,250	-	-	-	-	-	3,250	-
-	-			N. Vizcaya	78,285	19,571	19,571	19,571	19,572	19,571	15,330	-	-	-	15,330	4,241	-
-	-			Aritao	7,168	1,792	1,792	1,792	1,792	1,792	6,280	-	-	-	6,280		-
-	-			Dupax	20,157	5,039	5,039	5,039	5,040	5,039	6,780	-	-	-	6,780		-
-	-			PENRO	50,960	12,740	12,740	12,740	12,740	12,740	100	-	-	-	100	12,640	-
-	-			Sub-Office	-	-	-	-	-	-	2,170	-	-	-	2,170		-
-	-			Quirino	30,000	7,000	8,000	7,000	8,000	7,000	5,145	-	-	-	5,145	1,855	-
-	-			Diffun	15,000	3,500	4,000	3,500	4,000	3,500	4,150	-	-	-	4,150		-
-	-			Nagtipunan	15,000	3,500	4,000	3,500	4,000	3,500	995	-	-	-	995	2,505	-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
A.1.3 Enforcement of PAs, Wildlife Caves and R	-				-	-	-	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
WILDLIFE TRADE REGULATION	-				-	-	-	-	-	-	-	-	-	-	-		-
1.Processing and Issuance of Wildlife Permits	-				-	-	-	-	-	-	-	-	-	-	-		-
-Issuance of wildlife permits	wildlife permit applications acted upon w/in the n	Reg. Total	Reg. Office	LPDD	14	4	4	3	3	4	5	-	-	-	5		-
-	GP (4 days)				-	-	-	-	-	-	-	-	-	-	-		-
-	CWR (7 days)				-	-	-	-	-	-	-	-	-	-	-		-
-	WFP (24 days)				-	-	-	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	Conduct of Regional Wildlife Management Com	RWMC meeting conducted(no.)	Reg. Total	Reg. Office LPDD	4	1	1	1	1	1	1	-	-	-	1	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Compliance Monitoring of CWR(annual) and V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	100% of the holders of Certificate of Wildlife Reg	Reg. Total	-	-	57	17	18	20	2	17	12	-	-	-	12	5	-
-	-	-	Cagayan	-	14	6	3	3	2	6	1	-	-	-	1	5	-
-	-	-	Aparri	-	1	1	-	-	-	1	-	-	-	-	-	1	-
-	-	-	Sub-Office	-	12	4	3	3	2	4	-	-	-	-	-	4	-
-	-	-	Solana	-	1	1	-	-	-	1	1	-	-	-	1	-	-
-	-	-	Isabela	-	36	11	15	10	-	11	7	-	-	-	7	4	-
-	-	-	Cabagan	-	1	-	1	-	-	-	1	-	-	-	1	-	-
-	-	-	Naguilian	-	2	-	2	-	-	-	-	-	-	-	-	-	-
-	-	-	Cauayan	-	5	-	5	-	-	-	3	-	-	-	3	-	-
-	-	-	San Isidro	-	25	11	7	7	-	11	-	-	-	-	-	11	-
-	-	-	Sub-Office	-	3	-	-	3	-	-	3	-	-	-	3	-	B3.2FEB.ISA.SROX.3.pdf Mov for Fe
-	-	-	N. Vizcaya	-	7	-	-	7	-	-	4	-	-	-	4	-	-
-	-	-	Sub-Office	-	5	-	-	5	-	-	4	-	-	-	4	-	-
-	-	-	Dupax	-	2	-	-	2	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	consolidated compliance monitoring reports for C	Reg. Total	Reg. Office	Enforceme	57	17	18	20	2	17	-	-	-	-	-	17	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	100% of the holders of Wildlife Farm Permit (WF	Reg. Total	Reg. Office	Enforceme	4	4	4	4	4	4	-	-	-	-	-	4	-
-	*Mabuwaya Foundation, Tuddao, Abraham Aure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Quarterly compliance monitoring report for WFP	Reg. Total	Reg. Office	Enforceme	16	4	4	4	4	4	-	-	-	-	-	4	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Issuance of Tenurial Instrument in Protected A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.	Community-Based Program (CBP)	CRMP reviewed and affirmed by the RED (no.)	Reg. Total	N. Vizcaya	1	-	-	2	-	-	-	-	-	-	-	-	-
-	BHNP	-	-	Sub-Office	1	-	-	1	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Collection of Revenues	revenue generated (Php) average of 3 years	Reg. Total	Reg. Office	LPDD	9,000	9,000	9,000	9,000	9,000	9,000	6,950	-	-	-	6,950	2,050	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. 2	Operations against illegal environment and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision of Support to DAO 2018-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EMB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conduct of initial investigation on complaints rel	initial investigation conducted w/ reports submitte	Reg. Total	Reg. Office	Enforceme	10	10	10	10	10	10	1	-	-	-	1	9	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MGB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conduct of initial investigation on complaints rel	initial investigation conducted w/ reports submitte	Reg. Total	Reg. Office	Enforceme	1	1	1	1	1	1	-	-	-	-	-	1	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
Counter-surveillance (ground/aerial) & investigation	no. of surveillance report	Reg. Total	Reg. Office	Enforcement	8	2	2	2	2	2	2	-	-	-	2	-	
Conduct sea board patrol along coastal area	seaboard patrol conducted (no. of report)	Reg. Total	Reg. Office	Enforcement	2	1	1	-	-	1	-	-	-	-	-	1	
Strengthening/Capacity Bldg of DENR employees	training conducted (no.)	Reg. Total	Reg. Office	Enforcement	1	1	-	-	-	1	-	-	-	-	-	1	
-	no. of participants				100	-	-	-	-	100	-	-	-	-	-	100	
WILDLIFE TRADE LAW ENFORCEMENT																	
1. Mobilization of Wildlife Traffic Monitoring Units					-	-	-	-	-	-	-	-	-	-	-	-	
-	WTMU mobilized (no.)	Reg. Total			8	8	8	8	8	8	8	-	-	-	8	-	
-	3(2 Basco & Ivana Seaport & 1 Basco Airport)		Batanes		3	3	3	3	3	3	5	-	-	-	5	no uploaded mov in the wtmu monthly	
-	2(Tuguegarao Airport & Sta. Ana Seaport)		Cagayan		2	2	2	2	2	2	-	-	-	-	2	-	
-	3 (Cauayan, Palanan, Maconacon Airport)		Isabela		3	3	3	3	3	3	3	-	-	-	3	no report for Maconacon wtmu	
-					-	-	-	-	-	-	-	-	-	-	-	-	
-	monthly accomplishment reports including report	Reg. Total			36	9	9	9	9	9	8	-	-	-	8	1	
-	3(2 Basco & Ivana Seaport & 1 Basco Airport)		Batanes		12	3	3	3	3	3	3	-	-	-	3	-	
-	2(Tuguegarao Airport & Sta. Ana Seaport)		Cagayan		12	3	3	3	3	3	2	-	-	-	2	1	
-	3 (Cauayan, Palanan, Maconacon Airport)		Isabela		12	3	3	3	3	3	3	-	-	-	3	-	
-					-	-	-	-	-	-	-	-	-	-	-	-	
2. Mobilization of Wildlife Enforcement Officers	training conducted (no.)	Reg. Total	Reg. Office	Enforcement	1	1	-	-	-	1	-	-	-	-	-	1	
-					-	-	-	-	-	-	-	-	-	-	-	-	
-	WEOs deputized (no.)	Reg. Total			91	16	49	24	2	16	19	-	-	-	19	-	
-			Batanes		16	16	-	-	-	16	7	-	-	-	7	9	
-			Cagayan		45	-	38	7	-	-	12	-	-	-	12	-	
-			Isabela		11	-	11	-	-	-	-	-	-	-	-	-	
-			N. Vizcaya		15	-	-	15	-	-	-	-	-	-	-	-	
-			Quirino		4	-	-	2	2	-	-	-	-	-	-	-	
-					-	-	-	-	-	-	-	-	-	-	-	-	
-	WEOs mobilized w/ monthly reports submitted (no.)	Reg. Total			1,092	273	273	273	273	273	228	-	-	-	228	45	
-			Batanes		192	48	48	48	48	48	21	-	-	-	21	27	
-			Cagayan		540	135	135	135	135	135	117	-	-	-	117	18	
-			Isabela		132	33	33	33	33	33	33	-	-	-	33	-	
-			N. Vizcaya		180	45	45	45	45	45	46	-	-	-	46	-	
-			Quirino		48	12	12	12	12	12	11	-	-	-	11	1	
-					-	-	-	-	-	-	-	-	-	-	-	-	
-	WEO's monthly consolidated reports submitted to DENR	Reg. Total			60	15	15	15	15	15	8	-	-	-	8	7	
-			Batanes		12	3	3	3	3	3	3	-	-	-	3	-	
-			Cagayan		12	3	3	3	3	3	1	-	-	-	1	2	
-			Isabela		12	3	3	3	3	3	1	-	-	-	1	2	
-			N. Vizcaya		12	3	3	3	3	3	3	-	-	-	3	-	
-			Quirino		12	3	3	3	3	3	-	-	-	-	-	3	
-					-	-	-	-	-	-	-	-	-	-	-	-	
-	monthly consolidated WEO reports submitted to DENR	Reg. Total	Reg. Office	Enforcement	12	3	3	3	3	3	-	-	-	-	-	3	
-	*w/ attached copy of monthly reports submitted to DENR				-	-	-	-	-	-	-	-	-	-	-	-	
-					-	-	-	-	-	-	-	-	-	-	-	-	
B. NATURAL RESOURCES CONSERVATION																	
B.1 Protected Areas, Caves, and Wetlands Development																	
B.1.2 Protected Areas Dev't & Mgt.																	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
Enhanced National Greening Program within Pro	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
1. Seedling Production	seedling produced (no.)	Reg. Total			226,250	113,126	113,124	-	-	113,126	14,850	-	-	-	14,850	98,276	-
-	Indigenous		Cagayan		33,125	16,563	16,562	-	-	16,563	-	-	-	-	-	16,563	-
-	PPLS		Sub-Office		33,125	16,563	16,562	-	-	16,563	-	-	-	-	-	16,563	For awarding of contract and conduct
-			Isabela		109,375	54,688	54,687	-	-	54,688	-	-	-	-	-	54,688	-
-	TWNP		Cabagan		74,375	37,188	37,187	-	-	37,188	-	-	-	-	-	37,188	For awarding of contract and conduct
-	NSMNP		Palanan		35,000	17,500	17,500	-	-	17,500	-	-	-	-	-	17,500	Procurement ongoing
-			Quirino		83,750	41,875	41,875	-	-	41,875	14,850	-	-	-	14,850	27,025	-
-			Nagtipunan		83,750	41,875	41,875	-	-	41,875	14,850	-	-	-	14,850	27,025	Partner/Beneficiaries continuously co
-					-	-	-	-	-	-	-	-	-	-	-	-	-
-					-	-	-	-	-	-	-	-	-	-	-	-	-
2. Plantation Establishment	area planted (ha.)	Reg. Total			378	-	-	311	67	-	-	-	-	-	-	-	Third Qaurter Target
-			Cagayan		53	-	-	-	-	-	-	-	-	-	-	-	-
-	MPL		Aparri		-	-	-	-	-	-	-	-	-	-	-	-	-
-	PPLS		Sub-Office		53	-	-	53	-	-	-	-	-	-	-	-	-
-			Isabela		175	-	-	175	-	-	-	-	-	-	-	-	-
-	TWNP		Cabagan		119	-	-	119	-	-	-	-	-	-	-	-	-
-	NSMNP		Palanan		56	-	-	56	-	-	-	-	-	-	-	-	-
-			N. Vizcaya		16	-	-	-	-	-	-	-	-	-	-	-	-
-	SNM		Aritao		16	-	-	16	-	-	-	-	-	-	-	-	-
-			Quirino		134	-	-	-	-	-	-	-	-	-	-	-	-
-			Nagtipunan		134	-	-	67	67	-	-	-	-	-	-	-	As per monitoring conducted by the s
-					-	-	-	-	-	-	-	-	-	-	-	-	-
3. Maintenance and Protection	area maintained & protected (ha.)	Reg. Total			1,276	898	898	898	1,276	898	-	-	-	-	-	898	-
-			Cagayan		288	235	235	235	288	235	-	-	-	-	-	235	-
-	MPL		Aparri		100	100	100	100	100	100	-	-	-	-	-	100	-
-	PPLS		Sub-Office		188	135	135	135	188	135	-	-	-	-	-	135	Amount obligated; conducted IEC, co
-			Isabela		206	31	31	31	206	31	-	-	-	-	-	31	-
-	TWNP		Cabagan		119	-	-	-	119	-	-	-	-	-	-	-	-
-	NSMNP		Palanan		87	31	31	31	87	31	-	-	-	-	-	31	NSMN(WESTERN SIDE) C. Nagullia
-			N. Vizcaya		110	94	94	94	110	94	-	-	-	-	-	94	-
-	SNM		Aritao		16	-	-	-	16	-	-	-	-	-	-	-	-
-	PCWR		Dupax		94	94	94	94	94	94	-	-	-	-	-	94	M&P activities was already conducted
-			Quirino		672	538	538	538	672	538	-	-	-	-	-	538	-
-			Diffun		145	145	145	145	145	145	-	-	-	-	-	145	Continuous monitoring of site focal pe
-			Nagtipunan		527	393	393	393	527	393	-	-	-	-	-	393	As per monitoring conducted by the s
-					-	-	-	-	-	-	-	-	-	-	-	-	-
-	1st Year - 2024 Plantation	Reg. Total			378	-	-	-	378	-	-	-	-	-	-	-	4th Quarter Target
-			Cagayan		53	-	-	-	-	-	-	-	-	-	-	-	-
-	PPLS		Sub-Office		53	-	-	-	53	-	-	-	-	-	-	-	Amount obligated; conducted IEC, co
-			Isabela		175	-	-	-	175	-	-	-	-	-	-	-	-
-	TWNP		Cabagan		119	-	-	-	119	-	-	-	-	-	-	-	-
-	NSMNP		Palanan		56	-	-	-	56	-	-	-	-	-	-	-	Obligated and IEC in preparation for t
-			N. Vizcaya		16	-	-	-	-	-	-	-	-	-	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	SNM		Aritao	16	-	-	-	16	-	-	-	-	-	-	-	-	-
-			Quirino	134	-	-	-	-	-	-	-	-	-	-	-	-	-
-			Nagtipunan	134	-	-	-	134	-	-	-	-	-	-	-	-	As per monitoring conducted by the s
-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	2nd Year - 2023 Plantation	Reg. Total		38	38	38	38	38	38	38	38	-	-	-	38	-	-
-	QPL		Quirino	38	38	38	38	38	38	38	38	-	-	-	38	-	-
-			Diffun	13	13	13	13	13	13	13	13	-	-	-	13	-	Continuous monitoring of site focal pe
-			Nagtipunan	25	25	25	25	25	25	25	25	-	-	-	25	-	M & P activities of the Barangay Cour
-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	3rd Year - 2022 Plantation	Reg. Total		860	860	860	860	860	860	860	468	-	-	-	468	392	-
-			Cagayan	235	235	235	235	235	235	235	100	-	-	-	100	135	-
-	MPL		Aparri	100	100	100	100	100	100	100	100	-	-	-	100	-	-
-	PPLS		Sub-Office	135	135	135	135	135	135	135	-	-	-	-	-	135	Amount obligated; conducted IEC, co
-			Isabela	31	31	31	31	31	31	31	-	-	-	-	-	31	-
-	NSMNP		Palanan	31	31	31	31	31	31	31	-	-	-	-	-	31	-
-			N. Vizcaya	94	94	94	94	94	94	94	-	-	-	-	-	94	-
-	PCWR		Dupax	94	94	94	94	94	94	94	-	-	-	-	-	94	Activities was already conducted subj
-			Quirino	500	500	500	500	500	500	500	368	-	-	-	368	132	-
-			Diffun	132	132	132	132	132	132	132	-	-	-	-	-	132	Continuous monitoring of site focal pe
-			Nagtipunan	368	368	368	368	368	368	368	368	-	-	-	368	-	as per monitoring conducted by the si
-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Hiring of Extension Officer	FEO hired (no.)	Reg. Total		9	9	9	9	9	9	9	6	-	-	-	6	3	-
-			Cagayan	2	2	2	2	2	2	2	2	-	-	-	2	-	-
-	MPL		Aparri	1	1	1	1	1	1	1	1	-	-	-	1	-	-
-	PPLS		Sub-Office	1	1	1	1	1	1	1	1	-	-	-	1	-	-
-			Isabela	1	1	1	1	1	1	1	1	-	-	-	1	-	-
-	TWNP		Cabagan	1	1	1	1	1	1	1	1	-	-	-	1	-	-
-			N. Vizcaya	2	2	2	2	2	2	2	-	-	-	-	-	2	-
-	SNM		Aritao	1	1	1	1	1	1	1	-	-	-	-	-	1	Hiring of personnel was posted at the
-	PCWR		Dupax	1	1	1	1	1	1	1	-	-	-	-	-	1	-
-			Quirino	4	4	4	4	4	4	4	3	-	-	-	3	1	-
-			Diffun	1	1	1	1	1	1	1	1	-	-	-	1	-	Date contracted was on January 10-J
-			Nagtipunan	3	3	3	3	3	3	3	3	-	-	-	3	-	Date contracted was on January 15, 2
-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
Procurement of VTOL (Vertical Take-off Landing)	VTOL drone procured(no.)	Reg. Total	RO Based	5	-	7	-	-	-	-	-	-	-	-	-	-	add'l per GAA. Annex C
-	BPLS		Batanes	1	-	1	-	-	-	-	-	-	-	-	-	-	1 VTOL was re-aligned to underwater
-			Cagayan	1	-	-	-	-	-	-	-	-	-	-	-	-	-
-	PPLS		Sub-Office	1	-	2	-	-	-	-	-	-	-	-	-	-	-
-			Isabela	2	-	-	-	-	-	-	-	-	-	-	-	-	-
-	NSMNP		Palanan	2	-	2	-	-	-	-	-	-	-	-	-	-	-
-			N. Vizcaya	1	-	-	-	-	-	-	-	-	-	-	-	-	-
-	CPL		Dupax	1	-	2	-	-	-	-	-	-	-	-	-	-	realigned to SNM PAMO Office
-				-	-	-	-	-	-	-	-	-	-	-	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
Procurement of Underwater drones	underwater drone procured(no.)	Reg. Total	RO Based		3	-	3	-	-	-	-	-	-	-	-	-	-
-	BPLS		Batanes		1	-	1	-	-	-	-	-	-	-	-	-	-
-			Cagayan		1	-	-	-	-	-	-	-	-	-	-	-	-
-	PPLS		Sub-Office		1	-	1	-	-	-	-	-	-	-	-	-	-
-			Isabela		1	-	-	-	-	-	-	-	-	-	-	-	-
-	NSMNP		Palanan		1	-	1	-	-	-	-	-	-	-	-	-	-
-					-	-	-	-	-	-	-	-	-	-	-	-	-
Procurement of Diving Compressor	diving compressor procured (no.)	Reg. Total	RO Based		1	-	-	-	-	-	-	-	-	-	-	-	-
-			Cagayan		1	-	-	-	-	-	-	-	-	-	-	-	-
-	PPLS		Sub-Office		1	-	1	-	-	-	-	-	-	-	-	-	-
-					-	-	-	-	-	-	-	-	-	-	-	-	-
Procurement of Digital SLR Camera set with tele	DSLR camera set with telescopic lens procured (no.)	Reg. Total	RO Based		2	-	2	-	-	-	-	-	-	-	-	-	-
-	BPLS		Batanes		1	-	1	-	-	-	-	-	-	-	-	-	-
-			Cagayan		1	-	-	-	-	-	-	-	-	-	-	-	-
-	PPLS		Sub-Office		1	-	1	-	-	-	-	-	-	-	-	-	-
-					-	-	-	-	-	-	-	-	-	-	-	-	-
Procurement of Solar Panels	Solar panels procured & installed (no.)	Reg. Total	RO Based		4	-	4	-	-	-	-	-	-	-	-	-	-
-	BPLS		Batanes		1	-	1	-	-	-	-	-	-	-	-	-	-
-			Cagayan		1	-	-	-	-	-	-	-	-	-	-	-	-
-	PPLS		Sub-Office		1	-	1	-	-	-	-	-	-	-	-	-	-
-			Isabela		1	-	-	-	-	-	-	-	-	-	-	-	-
-	NSMNP		Palanan		1	-	1	-	-	-	-	-	-	-	-	-	-
-			N. Vizcaya		1	-	-	-	-	-	-	-	-	-	-	-	-
-	CPL		Dupax		1	-	1	-	-	-	-	-	-	-	-	-	-
-					-	-	-	-	-	-	-	-	-	-	-	-	-
Hiring of Pilot (2 Junior and 2 Primary)	pilot hired (no.)	Reg. Total	RO Based		10	10	10	10	10	10	-	-	-	-	-	10	-
-	BPLS		Batanes		2	2	2	2	2	2	-	-	-	-	-	2	-
-			Cagayan		2	-	-	-	-	2	-	-	-	-	-	2	-
-	PPLS		Sub-Office		2	2	2	2	2	2	-	-	-	-	-	2	-
-			Isabela		4	-	-	-	-	4	-	-	-	-	-	4	-
-	NSMNP		Palanan		4	4	4	4	4	4	-	-	-	-	-	4	-
-			N. Vizcaya		2	-	-	-	-	2	-	-	-	-	-	2	-
-	CPL		Dupax		2	2	2	2	2	2	-	-	-	-	-	2	-
-					-	-	-	-	-	-	-	-	-	-	-	-	-
Hiring of Database Management Officer	database management officer hired (no.)	Reg. Total	RO Based		10	10	10	10	10	10	1	-	-	-	1	9	Waiting for BMB Clearance before do
-	BPLS		Batanes		2	2	2	2	2	2	-	-	-	-	-	2	-
-			Cagayan		2	-	-	-	-	2	-	-	-	-	-	2	-
-	PPLS		Sub-Office		2	2	2	2	2	2	-	-	-	-	-	2	-
-			Isabela		4	-	-	-	-	4	1	-	-	-	1	3	-
-	NSMNP		Palanan		4	4	4	4	4	4	1	-	-	-	1	3	-
-			N. Vizcaya		2	-	-	-	-	2	-	-	-	-	-	2	-
-	CPL		Dupax		2	2	2	2	2	2	-	-	-	-	-	2	-
-					-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of Ranger/Monitoring Station	ranger/monitoring station constructed(no.)	Reg. Total			5	-	5	-	-	-	-	-	-	-	-		per gaa. Annex B
-	BPLS		Batanes		1	-	1	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Cagayan	2	-	2	-	-	-	-	-	-	-	-	-	-	-
-	PIPLS		Aparri	1	-	1	-	-	-	-	-	-	-	-	-	-	March- Submitted proposed design
-	PPLS		Sub-Office	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		Isabela	1	-	-	-	-	-	-	-	-	-	-	-	-	-
-	NSMNP		Palanan	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		N. Vizcaya	1	-	-	-	-	-	-	-	-	-	-	-	-	-
-	CPL		Dupax	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Support to the establishment of Monitoring and A			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Automated Weather Station (no.)	Reg. Total		8	-	8	-	-	-	-	-	-	-	-	-	-	*as per agreement during the meeting
-	BPLS		Batanes	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		Cagayan	2	-	2	-	-	-	-	-	-	-	-	-	-	-
-	PIPLS		Aparri	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	PPLS		Sub-Office	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		Isabela	2	-	2	-	-	-	-	-	-	-	-	-	-	-
-	TWNP		Cabagan	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	NSMNP		Palanan	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		N. Vizcaya	3	-	3	-	-	-	-	-	-	-	-	-	-	-
-	SNM		Aritao	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	CPL		Dupax	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	BHNP		Sub-Office	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	AWS callibrated (no.)	Reg. Total		8	-	8	-	-	-	-	-	-	-	-	-	-	-
-	BPLS		Batanes	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		Cagayan	2	-	2	-	-	-	-	-	-	-	-	-	-	-
-	PIPLS		Aparri	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	PPLS		Sub-Office	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		Isabela	2	-	2	-	-	-	-	-	-	-	-	-	-	-
-	TWNP		Cabagan	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	NSMNP		Palanan	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		N. Vizcaya	3	-	3	-	-	-	-	-	-	-	-	-	-	-
-	SNM		Aritao	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	CPL		Dupax	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	BHNP		Sub-Office	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	intended for monitoring apps(earth ranger, CWIS	Reg. Total		41	-	41	-	-	-	-	-	-	-	-	-	-	-
-	BPLS		Batanes	5	-	5	-	-	-	-	-	-	-	-	-	-	-
-	-		Cagayan	10	-	10	-	-	-	-	-	-	-	-	-	-	-
-	PIPLS		Aparri	5	-	5	-	-	-	-	-	-	-	-	-	-	-
-	PPLS		Sub-Office	5	-	5	-	-	-	-	-	-	-	-	-	-	-
-	-		Isabela	11	-	11	-	-	-	-	-	-	-	-	-	-	-
-	TWNP		Cabagan	6	-	6	-	-	-	-	-	-	-	-	-	-	-
-	NSMNP		Palanan	5	-	5	-	-	-	-	-	-	-	-	-	-	-
-	-		N. Vizcaya	15	-	15	-	-	-	-	-	-	-	-	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS
					TARGET					ACCOMPLISHMENT						
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
-	SNM		Aritao	5	-	5	-	-	-	-	-	-	-	-	-	-
-	CPL		Dupax	5	-	5	-	-	-	-	-	-	-	-	-	-
-	BHNP		Sub-Office	5	-	5	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fabrication of Motorboat	motorboat fabricated (no.)	Reg. Total	Isabela	3	-	3	-	-	-	-	-	-	-	-	-	-
-	-	-	Palanan	3	-	3	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Procurement of Diving Gears	diving gears procured (no.)	Reg. Total	Cagayan	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-	-	Sub-Office	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchase and installation of floating dock system	docking system installed (sqm)	Reg. Total	Cagayan	40	-	40	-	-	-	-	-	-	-	-	-	-
-	-	-	Aparri	40	-	40	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchase and installation of Rainwater Harveste	rainwater harvester facility installed (no.)	Reg. Total		10	4	2	4	-	4	-	-	-	-	-	4	-
-	-	-	Cagayan	4	-	-	4	-	-	-	-	-	-	-	-	-
-	-	-	Aparri	2	-	-	2	-	-	-	-	-	-	-	-	-
-	-	-	Sub-Office	2	-	-	2	-	-	-	-	-	-	-	-	-
-	-	-	Isabela	4	4	-	-	-	4	-	-	-	-	-	4	-
-	-	-	Cabagan	2	2	-	-	-	2	-	-	-	-	-	2	-
-	-	-	Palanan	2	2	-	-	-	2	-	-	-	-	-	2	-
-	-	-	N. Vizcaya	2	-	2	-	-	-	-	-	-	-	-	-	-
-	SNM		Aritao	2	-	2	-	-	-	-	-	-	-	-	-	-
-	CPL		Dupax	-	-	-	-	-	-	-	-	-	-	-	-	-
-	BHNP		Sub-Office	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Procurement of Furniture and Fixtures	furniture and fixture procured (no.)		N. Vizcaya	1	-	1	-	-	-	-	-	-	-	-	-	-
-	BHNP		Sub-Office	1	-	1	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Protected Area Establishment, Modification of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	No. of PAs endorsed for establishment/disestabli	Reg. Total	Isabela	1	1	1	1	-	1	-	-	-	-	-	1	-
-	Parcel I - 644.08 hasParcel II - 495 has		MATRC (1,	1	1	1	1	-	1	-	-	-	-	-	1	No report uploaded in the portal since
PROCLAIMED & LEGISLATED PA's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Demarcation of Boundaries for Legislated PA'	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Digital Demarcation *	Batanes Protected Landscape and Seascape			-	-	-	-	-	-	-	-	-	-	-	-	-
-	no. of Municipalities coordinated		Batanes	1	-	1	-	-	-	-	-	-	-	-	-	-
-	no. of monuments installed/no. of corners of bou		Batanes	4	-	4	-	-	-	-	-	-	-	-	-	-
-	Northern Sierra Madre National Park			-	-	-	-	-	-	-	-	-	-	-	-	-
-	no. of monuments installed/no. of corners of bou		Isabela Cabagan	5	-	5	-	-	-	-	-	-	-	-	-	the 5 monumets are not identical to th
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	no. of monuments maintained (no.)	Reg. Total	Reg. Office SMD	182	70	70	42	-	70	-	-	-	-	-	70	-
-	-	-	Isabela	56	28	28	-	-	28	-	-	-	-	-	28	-
-	NSMNP		Palanan	56	28	28	-	-	28	-	-	-	-	-	28	-
-	-	-	N. Vizcaya	126	42	42	42	-	42	-	-	-	-	-	42	-
-	SNM		Aritao	126	42	42	42	-	42	-	-	-	-	-	42	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	Northern Sierra Madre National Park				-	-	-	-	-	-	-	-	-	-	-	-	-
-	no. of monuments surveyed - IVAS	Reg. Total	Reg. Office	SMD	175	62	71	42	-	62	77	-	-	-	77		-
-	Batanes Protected Landscape and Seascape				4	-	4	-	-	-	-	-	-	-	-		-
-	Cabagan - TWNP				40	20	20	-	-	20	25	-	-	-	25		TUMAUINI WATERSHED/ NATURAL
-	Palanan - NSMNP				5	-	5	-	-	-	-	-	-	-	-		NORTHERN SIERRA MADRE NATU
-	Aritao - CPL				126	42	42	42	-	42	52	-	-	-	52		SALINAS N ATURAL MONUMENT
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	Protected Area Management				-	-	-	-	-	-	-	-	-	-	-		-
-	ADMINISTRATION AND MANAGEMENT				-	-	-	-	-	-	-	-	-	-	-		-
-	5. PAMB Operationalization				-	-	-	-	-	-	-	-	-	-	-		-
-	B. Capacity Building	Capacity building conducted/ participated by the	Reg. Total		4	2	2	-	-	2	-	-	-	-	-	2	-
-	-		Reg. Office	CDD	1	-	1	-	-	-	-	-	-	-	-		-
-	PIPLS, PPLS, MPL		Cagayan		3	2	1	-	-	2	-	-	-	-	-	2	-
-	PPLS		Sub-Office		3	2	1	-	-	2	2	-	-	-	2		add'l per GAA
-	-				1	-	1	-	-	-	-	-	-	-	-		-
-	Scuba Diving (6 pax)				1	1	-	-	-	1	1	-	-	-	1		Training was already conducted on M
-	Cave Assessment				1	1	-	-	-	1	1	-	-	-	1		Training was already conducted on M
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	C. PAMB Meetings	no. of signed Minutes of the Meeting	Reg. Total		52	13	13	13	13	13	8	-	-	-	8	5	add'l per GAA - PAMB operationaliza
-	submission to BMB : 30 days after the meeting		Reg. Office	CDD	52	13	13	13	13	13	8	-	-	-	8	5	-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	no. of Minutes of the Meeting endorsed to the RC		Total		52	13	13	13	13	13	9	-	-	-	9	4	-
-	BPLS-213758 ha		Batanes		4	1	1	1	1	1	1	-	-	-	1		add'l = 55
-	-		Cagayan		16	4	4	4	4	4	1	-	-	-	1	3	-
-	-		Aparri		12	3	3	3	3	3	-	-	-	-	-	3	-
-	8,048.57 ha		PIPLS		4	1	1	1	1	1	1	-	-	-	1		add'l =
-	8,955 ha + 6,992 ha = 15947		BWFR -Wv		4	1	1	1	1	1	1	-	-	-	1		The Report was only received by this
-	3,344 ha		MPL		4	1	1	1	1	1	1	-	-	-	1		-
-	PPLS-118,653.60 ha		Sub-Office		4	1	1	1	1	1	1	-	-	-	1		Report was not yet received by this O
-	-		Isabela		12	3	3	3	3	3	3	-	-	-	3		-
-	TWNP-6,509.38 ha		Cabagan		4	1	1	1	1	1	1	-	-	-	1		add'l = 55
-	FSNP-819 ha		Naguilian		4	1	1	1	1	1	1	-	-	-	1		-
-	NSMNP-359,486 ha		Palanan		4	1	1	1	1	1	1	-	-	-	1		add'l = 55
-	-		N. Vizcaya		16	4	4	4	4	4	3	-	-	-	3	1	-
-	SNM-5,966.05 ha		Aritao		4	1	1	1	1	1	2	-	-	-	2		add'l = 55 Special Meeting was condu
-	-		Dupax		8	2	2	2	2	2	-	-	-	-	-	2	-
-	-		CPL-86,24		4	1	1	1	1	1	1	-	-	-	1		add'l = 55
-	-		DWFR-424		4	1	1	1	1	1	1	-	-	-	1		-
-	BHNP-13.01 ha		Sub-Office		4	1	1	1	1	1	1	-	-	-	1		add'l = 55
-	QPL-175,943.61 ha		Quirino		4	1	1	1	1	1	1	-	-	-	1		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	no. of signed PAMB resolutions with minutes of r	Reg. Total			150	46	55	53	53	46	30	-	-	-	30	16	For review and signature of the RED.
-	average of 3 years (2020-2022)		Reg. Office	CDD	150	46	55	53	53	46	30	-	-	-	30	16	-
-	-				-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Total	207	46	55	53	53	68	61	-	-	-	61	7	-	
-	BPLS-213758 ha		Batanes	54	13	14	13	14	13	15	-	-	-	15		14(Reso 1-15 except Reso 12) was a	
-	-		Cagayan	38	7	11	11	9	7	-	-	-	-	7		-	
-	-		Aparri	33	6	9	10	8	6	-	-	-	-	6		-	
-	8,955 ha		BWFR - W	7	1	2	2	2	1	-	-	-	-	1		Resolution was already endorsed to t	
-	3,344 ha		MPL	9	1	3	3	2	1	-	-	-	-	1		Resolution was already endorsed to t	
-	8,048.57 ha		PIPLS	17	4	4	5	4	4	-	-	-	-	4		Resolution was already endorsed to t	
-	PPLS-118,653.60 ha		Sub-Office	5	1	2	1	1	1	-	-	-	-	1		Resolution was already endorsed to t	
-	-		Isabela	34	7	9	10	8	7	10	-	-	-	10		-	
-	TWNP-6,509.38 ha		Cabagan	14	3	4	4	3	3	5	-	-	-	5		Resolution with minutes was already c	
-	FSNP-819 ha		Naguilian	5	1	1	2	1	1	2	-	-	-	2		Resolution was not yet received	
-	NSMNP-359,486 ha		Palanan	15	3	4	4	4	3	3	-	-	-	3		Resolution was already endorsed to t	
-	-		N. Vizcaya	57	13	15	13	16	13	14	-	-	-	14		-	
-	SNM-5,966.05 ha		Aritao	14	3	4	3	4	3	5	-	-	-	5		Special PAMB Meeting Resolution wa	
-	-		Dupax	30	7	8	7	8	7	-	-	-	-	7		-	
-	-		CPL-86,24	16	4	4	4	4	4	8	-	-	-	8		Resolution was already endorsed to E	
-	-		DWFR-424	14	3	4	3	4	3	5	-	-	-	5		Resolution was already endorsed to t	
-	BHNP-13.01 ha		Sub-Office	13	3	3	3	4	3	9	-	-	-	9		Resolution was already endorsed to t	
-	QPL-175,943.61 ha		Quirino	24	6	6	6	6	28	22	-	-	-	22	6	Resolution was already endorsed to t	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
6. Protected Area Management Office (PAMO) C				-	-	-	-	-	-	-	-	-	-	-		-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
A.1 Hiring of PAMO Staff	no. of PAMO staff hired	Reg. Total		73	73	73	73	73	73	71	-	-	-	71	2	-	
-	-		Reg. Office CDD	-	-	-	-	-	-	-	-	-	-	-		-	
-	BPLS		Batanes	9	9	9	9	9	9	7	-	-	-	7	2	-	
	36,619 /mo/EMS II (SG 15)			1	1	1	1	1	1	-	-	-	-	1		add'l per GAA - EMS II - 1	
	27,000 /mo/EMS I (SG 11)			5	5	5	5	5	5	4	-	-	-	4	1	add'l per GAA - EMS I - 3	
	17,553/mo/Adm.Staff (SG 6)			1	1	1	1	1	1	4	-	-	-	4		-	
	12,517/mo/Park Ranger			2	2	2	2	2	2	2	-	-	-	2		-	
-	-		Cagayan	21	21	21	21	21	21	21	-	-	-	21		-	
-	-		Aparri	9	9	9	9	9	9	9	-	-	-	9		-	
-	PIPLS			7	7	7	7	7	7	7	-	-	-	7		-	
	27,000 /mo/EMS I (SG 11)			3	3	3	3	3	3	3	-	-	-	3		add'l EMS 1 = 2	
	12,517/mo/Park Ranger			3	3	3	3	3	3	3	-	-	-	3		add'l PR = 2	
	17,553/mo/Adm.Staff (SG 6)			1	1	1	1	1	1	1	-	-	-	1		-	
-	MPL			2	2	2	2	2	2	2	-	-	-	2		-	
	27,000/mo/EMS I			1	1	1	1	1	1	1	-	-	-	1		-	
	12,517/mo/Park Ranger			1	1	1	1	1	1	1	-	-	-	1		-	
-	PPLS		Sub-Office	12	12	12	12	12	12	12	-	-	-	12		-	
	27,000 /mo/EMS I (SG 11)			4	4	4	4	4	4	2	-	-	-	2	2	add'l per GAA EMS 1 = 2	
	12,517/mo/Park Ranger			7	7	7	7	7	7	7	-	-	-	7		add'l per GAA PR = 4	
	17,553/mo/Adm.Staff (SG 6)			1	1	1	1	1	1	1	-	-	-	1		add'l per GAA	
-	-		Isabela	18	18	18	18	18	18	18	-	-	-	18		-	
-	TWNP		Cabagan	6	6	6	6	6	6	6	-	-	-	6		-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
27,000 /mo/EMS I (SG 11)	-			2	2	2	2	2	2	2	2	-	-	-	2		-
12,517/mo/Park Ranger	-			4	4	4	4	4	4	4	4	-	-	-	4		additional per GAA (4 PR)
-	NSMNP		Palanan	12	12	12	12	12	12	12	12	-	-	-	12		-
27,000/mo/EMS I	-			2	2	2	2	2	2	2	2	-	-	-	2		-
12,517/mo/Park Ranger	-			8	8	8	8	8	8	8	8	-	-	-	8		add'l per GAA - 5 PR
17,553/mo/Adm.Staff (SG 6)	-			2	2	2	2	2	2	2	2	-	-	-	2		add'l per GAA
-	-	N. Vizcaya		20	20	20	20	20	20	20	20	-	-	-	20		-
-	SNM		Aritao	6	6	6	6	6	6	6	6	-	-	-	6		-
27,000 /mo/EMS I (SG 11)	-			2	2	2	2	2	2	2	2	-	-	-	2		-
17,553/mo/Adm.Staff (SG 6)	-			2	2	2	2	2	2	2	2	-	-	-	2		-
12,517/mo/Park Ranger	-			2	2	2	2	2	2	2	2	-	-	-	2		-
-	CPL		Dupax	10	10	10	10	10	10	10	10	-	-	-	10		-
27,000 /mo/EMS I (SG 11)	-		Dupax	3	3	3	3	3	3	3	3	-	-	-	3		-
17,553/mo/Adm.Staff (SG 6)	-		Dupax	2	2	2	2	2	2	2	2	-	-	-	2		-
12,517/mo/Park Ranger	-		Dupax	5	5	5	5	5	5	5	5	-	-	-	5		-
-	BHNP		Sub-Office	4	4	4	4	4	4	4	4	-	-	-	4		-
27,000 /mo/EMS I (SG 11)	-			2	2	2	2	2	2	2	2	-	-	-	2		-
12,517/mo/Park Ranger	-			2	2	2	2	2	2	2	2	-	-	-	2		-
-	-	Quirino		5	5	5	5	5	5	5	5	-	-	-	5		-
12,517/mo/Park Ranger	-			2	2	2	2	2	2	2	2	-	-	-	2		-
12,517/mo/Park Ranger	-			3	3	3	3	3	3	3	3	-	-	-	3		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
12,517/mo/ Park Ranger	no. of Park Ranger hired	Reg. Total		70	70	70	70	70	70	70	70	-	-	-	70		-
-	BPLS		Batanes	20	20	20	20	20	20	20	20	-	-	-	20		-
-	-		Cagayan	23	23	23	23	23	23	23	23	-	-	-	23		-
-	PIPLS		Aparri	4	4	4	4	4	4	4	4	-	-	-	4		-
-	PPLS		Sub-Office	19	19	19	19	19	19	19	19	-	-	-	19		add'l per GAA = 4 PR
-	-	Isabela		16	16	16	16	16	16	16	16	-	-	-	16		-
-	TWNP		Cabagan	2	2	2	2	2	2	2	2	-	-	-	2		-
-	NSMNP		Palanan	7	7	7	7	7	7	7	7	-	-	-	7		-
-	western side of NSMNP & TWNP		Naguilian	7	7	7	7	7	7	7	7	-	-	-	7		-
-	-	N. Vizcaya		11	11	11	11	11	11	11	11	-	-	-	11		-
-	SNM		Aritao	2	2	2	2	2	2	2	2	-	-	-	2		-
-	CPL		Dupax	9	9	9	9	9	9	9	9	-	-	-	9		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
B. General Services	-			-	-	-	-	-	-	-	-	-	-	-	-		-
- Maintenance of Motorboat	motorboat maintained (no.)		Cagayan Sub-Office	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
- Insurance of Motorboat	motorboat insured (no.)		Cagayan Sub-Office	1	1	1	1	1	1	1	-	-	-	-	-	1	
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Protected Area Management Planning	-			-	-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
8. PA Management Zones Delineation	no. of corners established based on PAMP	Reg. Total		511	97	97	98	47	97	30	-	-	-	30	67	-	
-	-		Cagayan	150	-	-	-	-	50	30	-	-	-	30	20	-	
-	PIPLS		Aparri	150	50	50	50	-	50	30	-	-	-	30	20	Term of References was already prepared	
-	-		N. Vizcaya	163	47	47	48	47	47	-	-	-	-	-	47	-	
-	SNM(84.56 km)		Aritao	163	47	47	48	47	47	-	-	-	-	-	47	-	
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-		RO Based	198	-	-	-	-	-	-	-	-	-	-	-	-	
-	BPLS		Batanes	134	-	-	-	-	-	-	-	-	-	-	-	-	
-	-		N. Vizcaya	64	-	-	-	-	-	-	-	-	-	-	-	-	
-	SNM		Aritao	26	-	-	-	-	-	-	-	-	-	-	-	-	
-	BHNP		Sub-Office	38	-	-	-	-	-	-	-	-	-	-	-	-	
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
Protected Area Resources Management and Protection				-	-	-	-	-	-	-	-	-	-	-	-	-	
9. Biodiversity Assessment and Monitoring System				-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
-Flora and Fauna Monitoring	Flora and fauna monitoring implemented(no. of n	Reg. Total		10	3	2	3	2	3	2	-	-	-	2	2	-	
-	Flora and fauna monitoring implemented(no. of n		Batanes	2	1	-	1	-	1	1	-	-	-	1		Conducted physical monitoring within	
-	Flora and fauna monitoring implemented(no. of n		Cagayan	2	-	1	-	1	-	1	-	-	-	1		-	
-	Flora and fauna monitoring implemented(no. of n		Sub-Office	2	-	1	-	1	-	1	-	-	-	1		Special Order was already prepared	
-	Flora and fauna monitoring implemented(no. of n		Isabela	4	2	-	2	-	2	-	-	-	-	-	2	-	
-	Flora and fauna monitoring implemented(no. of n		Cabagan	2	1	-	1	-	1	-	-	-	-	-	1	-	
-	Flora and fauna monitoring implemented(no. of n		Palanan	2	1	-	1	-	1	-	-	-	-	-	1	-	
-	Flora and fauna monitoring implemented(no. of n		N. Vizcaya	2	-	1	-	1	-	-	-	-	-	-	-	-	
-	Flora and fauna monitoring implemented(no. of n		Dupax	2	-	-	-	-	-	-	-	-	-	-	-	-	
-	Flora and fauna monitoring implemented(no. of n		CPL	2	-	1	-	1	-	-	-	-	-	-	-	-	
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
10. Biodiversity Monitoring System (BMS)	BMS report w/ analysis & summary submitted to	Reg. Total		26	5	8	5	8	5	3	-	-	-	3	2	-	
-	BPLS		Batanes	2	1	-	1	-	1	1	-	-	-	1		Report was already uploaded but the	
-	-		Cagayan	8	-	4	-	4	-	-	-	-	-	-	-	-	
-	-		Aparri	6	-	3	-	3	-	-	-	-	-	-	-	-	
-	-		PIPLS	2	-	1	-	1	-	-	-	-	-	-	-	-	
-	-		BWWFR	2	-	1	-	1	-	-	-	-	-	-	-	-	
-	-		MPL	2	-	1	-	1	-	-	-	-	-	-	-	-	
-	PPLS		Sub-Office	2	-	1	-	1	-	-	-	-	-	-	-	-	
-	-		Isabela	6	3	-	3	-	3	1	-	-	-	1	2	-	
-	TWNP		Cabagan	2	1	-	1	-	1	1	-	-	-	1		Report was received by this Office on	
-	NSMNP		Palanan	2	1	-	1	-	1	-	-	-	-	-	1	Conducted fieldwork, drafted report	
-	FSNP		Naguilian	2	1	-	1	-	1	-	-	-	-	-	1	Fieldworks conducted, report prep on	
-	-		N. Vizcaya	8	1	3	1	3	1	1	-	-	-	1		-	
-	SNM		Aritao	2	-	1	-	1	-	-	-	-	-	-	-	The activity was already conducted by	
-	-		Dupax	4	1	1	1	1	1	1	-	-	-	1		-	
-	-		CPL	2	1	-	1	-	1	1	-	-	-	1		Report was already received by this C	
-	-		DWFR	2	-	1	-	1	-	0	-	-	-	0		- SO issued on January 19, 2024 - C	
-	BHNP		Sub-Office	2	-	1	-	1	-	-	-	-	-	-	-	-	
-	QPL		Quirino	2	-	1	-	1	-	-	-	-	-	-	-	-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
12. Communication, Education and Public Awareness	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
-	No. of CEPA materials developed/produced and				-	-	-	-	-	-	-	-	-	-	-	-	-
TIER 2 - KAP Survey	BPLS	Reg. Total	Batanes	BPLS	6	2	2	2	-	2	2	-	-	-	2		-
-	community engagement (no. of LGUs)				6	2	2	2	-	2	2	-	-	-	2		-
-	-			PIPLS	-	-	-	-	-	-	-	-	-	-	-		-
-	PIPLS proclamation celebration conducted (no. of	Reg. Total	Cagayan	Aparri	1	-	-	1	-	-	-	-	-	-	-		-
-	information material - aluminum panel billboard (no. of	Reg. Total	Cagayan	Aparri	2	-	2	-	-	-	-	-	-	-	-		-
-	participation in the Provincial Environment Youth	Reg. Total	Cagayan	Aparri	10	-	10	-	-	-	-	-	-	-	-		-
-	-			BW-WFR	-	-	-	-	-	-	-	-	-	-	-		-
-	promotional events conducted (no. of)	Reg. Total	Cagayan	Aparri	1	-	1	-	-	-	-	-	-	-	-		-
-	participation in the Provincial Environment Youth	Reg. Total	Cagayan	Aparri	15	-	15	-	-	-	-	-	-	-	-		-
-	-			MPL	-	-	-	-	-	-	-	-	-	-	-		-
-	flagship species(mascot) produced	Reg. Total	Cagayan	Aparri	1	-	-	1	-	-	-	-	-	-	-		-
-	participation in the Provincial Environment Youth	Reg. Total	Cagayan	Aparri	10	-	10	-	-	-	-	-	-	-	-		-
-	radio plugs conducted(no.)	Reg. Total	Cagayan	Aparri	4	1	1	1	1	1	1	-	-	-	1		Radio Plugging was already conducted
-	IEC conducted to stakeholders (audience reached)	Reg. Total	Cagayan	Aparri	600	200	100	100	200	200	249	-	-	-	249		4/12 barangays
-	print material (flyer) produced & distributed (no.)	Reg. Total	Cagayan	Aparri	200	-	-	200	-	-	-	-	-	-	-		-
-	-			PPLS	-	-	-	-	-	-	-	-	-	-	-		-
-	IEC conducted to stakeholders (audience reached)	Reg. Total	Cagayan	Sub-Office	900	250	200	200	250	250	355	-	-	-	355		5/18 barangays
-	IEC conducted to stakeholders (no.)	Reg. Total	Cagayan	Sub-Office	1	-	-	1	-	-	-	-	-	-	-		-
-	participation in the Provincial Environment Youth	Reg. Total	Cagayan	Sub-Office	15	-	15	-	-	-	-	-	-	-	-		-
-	information material - aluminum panel billboard (no. of)	Reg. Total	Cagayan	Sub-Office	2	-	2	-	-	-	-	-	-	-	-		-
-	radio plugs conducted (no.)	Reg. Total	Cagayan	Sub-Office	4	1	1	1	1	1	-	-	-	-	-	1	-
-	TWNP			TWNP	-	-	-	-	-	-	-	-	-	-	-		-
-	symposium/lakbay-aral conducted (no.)	Reg. Total	Isabela	Cabagan	6	-	3	3	-	-	1	-	-	-	1		Attended by Grade 5&6 with 40 participants
-	forum/FGD conducted(no.)	Reg. Total	Isabela	Cabagan	4	-	2	2	-	-	-	-	-	-	-		-
-	quizbee/poster/slogan contest	Reg. Total	Isabela	Naguilian	2	-	1	1	-	-	-	-	-	-	-		-
-	symposium conducted (no.)	Reg. Total	Isabela	Naguilian	2	-	1	1	-	-	-	-	-	-	-		-
-	NSMNP			NSMNP	-	-	-	-	-	-	-	-	-	-	-		-
-	eco-youth camp conducted (no.)	Reg. Total	Isabela	Palanan	2	-	1	1	-	-	-	-	-	-	-		-
-	video documentation produced(no.)			SNM	-	-	-	-	-	-	-	-	-	-	-		-
-	Multi-stakeholders forum/People's Day	Reg. Total	N. Vizcaya	Aritao	1	-	1	-	-	-	-	-	-	-	-		-
-	hat	Reg. Total	N. Vizcaya	Aritao	200	200	-	-	-	200	300	-	-	-	300		Hat was already delivered and distributed
-	Broadcast media (radio plugging)	Reg. Total	N. Vizcaya	Aritao	100	100	-	-	-	100	150	-	-	-	150		Radio Plugging was conducted but report not yet submitted
-	KAP Survey conducted and Communication Plan	Reg. Total	N. Vizcaya	Aritao	1	-	-	1	-	-	-	-	-	-	-		-
-	-			CPL	-	-	-	-	-	-	-	-	-	-	-		-
-	Multi-stakeholders forum/People's Day	Reg. Total	N. Vizcaya	Dupax	1	-	1	-	-	-	-	-	-	-	-		-
-	Eco bag	Reg. Total	N. Vizcaya	Dupax	300	300	-	-	-	300	-	-	-	-	-	300	Waiting for delivery
-	Broadcast media (radio plugging)	Reg. Total	N. Vizcaya	Dupax	100	100	-	-	-	100	150	-	-	-	150		The activity was conducted but the report is not yet submitted
-	KAP Survey conducted and Communication Plan	Reg. Total	N. Vizcaya	Dupax	1	-	-	1	-	-	-	-	-	-	-		-
-	-			DWFR	-	-	-	-	-	-	-	-	-	-	-		-
-	Multi-stakeholders forum/People's Day	Reg. Total	N. Vizcaya	Dupax	1	-	1	-	-	-	-	-	-	-	-		-
-	Eco bag	Reg. Total	N. Vizcaya	Dupax	300	300	-	-	-	300	-	-	-	-	-	300	Waiting for delivery

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
-	Broadcast media (radio plugging)	Reg. Total	N. Vizcaya	Dupax	100	100	-	-	-	100	-	-	-	-	-	100	The activitiy was already conducted by
-	KAP Survey conducted and Communication Plan	Reg. Total	N. Vizcaya	Dupax	1	-	-	1	-	-	-	-	-	-	-		-
-	BHNP			BHNP	-	-	-	-	-	-	-	-	-	-	-		-
-	Multi-stakeholders forum/People's Day	Reg. Total	N. Vizcaya	Sub-Office	1	-	1	-	-	-	-	-	-	-	-		-
-	photo display (establishment/maintenance)	Reg. Total	N. Vizcaya	Sub-Office	1	1	-	-	-	1	-	-	-	-	-	1	-
-	Broadcast media (radio plugging)	Reg. Total	N. Vizcaya	Sub-Office	100	100	-	-	-	100	-	-	-	-	-	100	Airing to DWRV
-	Eco bag	Reg. Total	N. Vizcaya	Sub-Office	300	300	-	-	-	300	-	-	-	-	-	300	Waiting for delivery
-	KAP Survey conducted and Communication Plan	Reg. Total	N. Vizcaya	Sub-Office	1	-	-	1	-	-	-	-	-	-	-		-
-	QPL			QPL	-	-	-	-	-	-	-	-	-	-	-		-
-	clusters stakeholders forum conducted	Reg. Total	Quirino		4	1	1	1	1	1	1	-	-	-	1		-
-	KAP Survey conducted and Communication Plan	Reg. Total	Quirino		1	-	1	-	-	-	-	-	-	-	-		-
-	brochures prepared and distributed	Reg. Total	Quirino		20	-	20	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
Protected Area Community Management		-			-	-	-	-	-	-	-	-	-	-	-		-
15. Monitoring/Validation and Evaluation of Survival		no. of Tenured Migrants (HH) monitored using Survival	Reg. Total		5,019	1,283	1,501	2,235	-	1,283	23	-	-	-	23	1,260	-
-	-	-		Cagayan	2,042	-	29	2,013	-	-	-	-	-	-	-		-
-	-	-		Aparri	45	-	29	16	-	-	-	-	-	-	-		-
-	-	-		BWWFR	45	-	29	16	-	-	-	-	-	-	-		-
-	PPLS			Sub-Office	1,997	-	-	1,997	-	-	-	-	-	-	-		-
-	-	-		Isabela	2,303	1,054	1,249	-	-	1,054	-	-	-	-	-	1,054	-
-	-	-		Cabagan	132	-	-	-	-	-	-	-	-	-	-		-
-	-	-		TWNP	132	-	132	-	-	-	-	-	-	-	-		-
-	NSMNP			Palanan	2,171	1,054	1,117	-	-	1,054	-	-	-	-	-	1,054	#####
-	-	-		N. Vizcaya	674	229	223	222	-	229	23	-	-	-	23	206	-
-	SNM			Aritao	671	226	223	222	-	226	20	-	-	-	20	206	-
-	-	-		Dupax	3	3	-	-	-	3	3	-	-	-	3		-
-	-	-		DWFR	3	3	-	-	-	3	3	-	-	-	3		- Prepared SO on January 18, 2024
16. Mainstreaming Biodiversity-Friendly Agriculture		-			-	-	-	-	-	-	-	-	-	-	-		-
Inventory/baselining and assessment of existing		-			-	-	-	-	-	-	-	-	-	-	-		-
-	no. of production systems/agroecosystems inventoried	Reg. Total	Isabela		1	1	1	1	1	1	-	-	-	-	1		-
-	NSMNP			Palanan	1	1	1	1	1	1	-	-	-	-	1		-
Year 2		-			-	-	-	-	-	-	-	-	-	-	-		-
17. Development of BDFEs for Pasig		-			-	-	-	-	-	-	-	-	-	-	-		-
-	no. of PO's with enterprise enhanced	Reg. Total			5	1	1	2	1	1	-	-	-	-	1		-
-	no. of POs assisted (technical)			Isabela	4	1	1	1	1	1	-	-	-	-	1		-
-	Asosasyon ng mga Kababaihan para sa Turismo			Cabagan	4	1	1	1	1	1	-	-	-	-	1		-
-	BHNP, CPL, SNM			N. Vizcaya	1	-	-	1	-	-	-	-	-	-	-		-
-	DWFR			Dupax	1	-	-	1	-	-	-	-	-	-	-		-
-	Coffee Processing - CPL				1	-	-	1	-	-	-	-	-	-	-		-
Year 1		-			-	-	-	-	-	-	-	-	-	-	-		-
Sustainable Financing		-			-	-	-	-	-	-	-	-	-	-	-		-
18. Management of Integrated PA Fund		IPAF report submitted (no.)	Reg. Total		128	32	32	32	32	32	19	-	-	-	19	13	-
IPAF Report should include the following:		-		Reg. Office	CDD	4	1	1	1	1	-	-	-	-	1		-
- Fees/income collected and deposited		-		Batanes	4	1	1	1	1	1	-	-	-	-	1		-
in PA RIA (75%) and IPAF -SAGF (25%)		-		BPLS	12	3	3	3	3	3	1	-	-	-	1	2	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	Funds accessed and utilized from both following the forms prescribed in BMB	-	Cagayan	28	-	-	-	-	-	7	4	-	-	-	4	3	-
-	PIPLS	-	Aparri	12	3	3	3	3	3	3	3	-	-	-	3	-	-
-	PPLS	-	Sub-Office	12	3	3	3	3	3	3	1	-	-	-	1	2	-
-	REGIONAL OFFICE - quarterly consolidated rep	-	PENRO	4	1	1	1	1	1	1	-	-	-	-	-	1	-
-	PENRO - quarterly reports submitted to RO	-	Isabela	40	-	-	-	-	-	10	5	-	-	-	5	5	-
-	TWNP	-	Cabagan	12	3	3	3	3	3	3	2	-	-	-	2	1	-
-	FSNP	-	Naguilian	12	3	3	3	3	3	3	-	-	-	-	-	3	-
-	PENRO	-	PENRO	4	1	1	1	1	1	1	-	-	-	-	-	1	-
-	NSMNP	-	Palanan	12	3	3	3	3	3	3	3	-	-	-	3	-	-
-	N. Vizcaya	-	N. Vizcaya	40	-	-	-	-	-	10	9	-	-	-	9	1	-
-	BHNP	-	Sub-Office	12	3	3	3	3	3	3	3	-	-	-	3	-	-
-	CPL	-	Dupax	12	3	3	3	3	3	3	3	-	-	-	3	-	-
-	DWFR	-	Dupax	12	3	3	3	3	3	3	3	-	-	-	3	-	-
-	PENRO	-	PENRO	4	1	1	1	1	1	1	-	-	-	-	-	1	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Fees and income collected and deposited (amou Reg. Total	-	-	12,942,047	752,984	#####	360,164	#####	752,984	435,847	-	-	-	-	435,847	317,137	-
-	BPLS	-	Batanes	698,657	174,664	174,665	174,664	174,664	174,664	174,664	53,090	-	-	-	53,090	121,574	-
-	12 Cellsites @ 3276/month	-	-	471,744	117,936	117,936	117,936	117,936	117,936	117,936	-	-	-	-	117,936	-	-
-	Other Users/Entrance Fees (ave. of 3 years)	-	-	226,913	56,728	56,729	56,728	56,728	56,728	56,728	53,090	-	-	-	53,090	3,638	-
-	-	-	Cagayan	4,860,259	65,000	185,000	36,000	#####	65,000	367,877	-	-	-	-	367,877	-	-
-	-	-	Aparri	4,769,504	40,000	160,000	11,000	#####	40,000	137,140	-	-	-	-	137,140	-	-
-	Entrance Fee (ave. of 3 years)	-	PIPLS	222,955	40,000	160,000	11,000	11,955	40,000	137,140	-	-	-	-	137,140	-	-
-	SAPA - NGCP 7.52 has - October 10,2022	-	MPL	4,546,549	-	-	-	#####	-	-	-	-	-	-	-	-	-
-	Entrance Fee (ave. of 3 years) -PPLS	-	Sub-Office	90,755	25,000	25,000	25,000	15,755	25,000	230,737	-	-	-	-	230,737	-	-
-	-	-	Isabela	6,921,689	93,500	#####	140,500	76,400	93,500	13,650	-	-	-	-	13,650	79,850	-
-	TWNP	-	Cabagan	6,606,689	45,000	#####	30,000	33,000	45,000	13,650	-	-	-	-	13,650	31,350	-
-	SAPA -PhilNew Hydro - June 29, 2020	-	-	6,376,689	-	#####	-	-	-	-	-	-	-	-	-	-	-
-	Other Users/Entrance Fees (ave. of 3 years)	-	-	230,000	45,000	122,000	30,000	33,000	45,000	13,650	-	-	-	-	13,650	31,350	-
-	Other Users/Entrance Fees (ave. of 3 years) -FS	-	Naguilian	253,000	28,000	100,000	95,000	30,000	28,000	-	-	-	-	-	28,000	-	-
-	Other Users/Entrance Fees (ave. of 3 years) -NS	-	Palanan	62,000	20,500	12,600	15,500	13,400	20,500	-	-	-	-	-	20,500	-	-
-	-	-	N. Vizcaya	461,442	419,820	16,312	9,000	16,310	419,820	1,230	-	-	-	-	1,230	418,590	-
-	BHNP	-	Sub-Office	323,505	282,880	15,813	9,000	15,812	282,880	360	-	-	-	-	360	282,520	-
-	Cable Television - Monthly	-	-	36,000	9,000	9,000	9,000	9,000	9,000	-	-	-	-	-	9,000	-	-
-	Globe Telecom - March	-	-	136,940	136,940	-	-	-	136,940	-	-	-	-	-	136,940	-	-
-	Smart Communication- March	-	-	136,940	136,940	-	-	-	136,940	-	-	-	-	-	136,940	-	-
-	Entrance Fee(ave. of 3 years)	-	-	13,625	-	6,813	-	6,812	-	360	-	-	-	-	360	-	-
-	DWFR	-	Dupax	137,937	136,940	499	-	498	136,940	870	-	-	-	-	870	136,070	-
-	Globe Telecom - February	-	-	136,940	136,940	-	-	-	136,940	-	-	-	-	-	136,940	-	-
-	Entrance Fee(ave. of 3 years)	-	-	997	-	499	-	498	-	870	-	-	-	-	870	-	-
-	QPL	-	Quirino	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	19. Ecotourism Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	a. Preparation of Ecotourism Management Plan	-	no. of EMP with result of CarCapStudy endorsed Reg. Total	3	3	3	3	2	3	0	-	-	-	-	0	3	-
-	-	-	Cagayan	2	2	2	2	2	2	-	-	-	-	-	2	-	-
-	PIPLS	-	Aparri	1	1	1	1	1	1	-	-	-	-	-	1	Prepared Special Order, Gathered se	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	PPLS		Sub-Office	1	1	1	1	1	1	1	-	-	-	-	-	1	A levelling-off on the formulation of ec
-	-		N. Vizcaya	1	1	-	-	-	-	1	0	-	-	-	0	1	-
-	-		Dupax	1	1	1	1	-	-	1	0	-	-	-	0	1	-
-	-		CPL	1	1	1	1	-	-	1	0	-	-	-	0	1	- SO issued on January 18, 2024 - C
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
b. Rehabilitation/Maintenance of PA Mgt. Office				-	-	-	-	-	-	-	-	-	-	-	-		-
b.1 Ecotourism Facilities		no. of PAMO and or ecotourism facilities maintai		Reg. Total	20	7	7	8	1	7	-	-	-	-	-	7	-
-	-		Cagayan		10	5	3	2	-	5	-	-	-	-	-	5	-
-	2023 - comfort room, water system | 2024 - View				2	2	-	-	-	2	-	-	-	-	-	2	#####
-	#####		Sub-Office		8	3	3	2	-	3	-	-	-	-	-	3	add'l per GAA - 1 CR, Ticketing Booth
-	-		Isabela		3	-	-	-	-	1	-	-	-	-	-	1	-
-	1 Ranger Station, Guest House- NSMNP		Palanan		2	1	1	-	-	1	-	-	-	-	-	1	Ranger Station - repair of CR, plumbi
-	Steps stairs - FSNP		Naguilian		1	-	1	-	-	-	-	-	-	-	-		-
-	-		N. Vizcaya		6	-	1	5	-	-	-	-	-	-	-		-
-	PA Info Center(Multi-purpose Hall) (SNM), 3 Picr		Aritao		1	-	1	-	-	-	-	-	-	-	-		Installation of Fascia board & Ceiling
-	-		Dupax		3	-	-	3	-	-	-	-	-	-	-		-
-	2024 - (Info Center, Access Road)- DWFR				2	-	-	2	-	-	-	-	-	-	-		Installation of window grills and concr
-	Information Center- CPL				1	-	-	1	-	-	-	-	-	-	-		Improvement of CR
-	Hostel, Storage facility - BHNP		Sub-Office		2	-	-	2	-	-	-	-	-	-	-		-
-	info center- QPL		Quirino		1	1	1	1	1	1	-	-	-	-	-	1	Purchase Order was already awarded
-	-				-	-	-	-	-	-	-	-	-	-	-		-
b.2 Maintenance of PA Office		PA Office maintenance (no.)		Reg. Total	5	-	4	1	-	-	-	-	-	-	-		-
-	-		Cagayan		2	-	2	-	-	-	-	-	-	-	-		-
-	-		Aparri		1	-	-	-	-	-	-	-	-	-	-		-
-	2023 - Solar system to supply_ kw for office use,		PIPLS		1	-	1	-	-	-	-	-	-	-	-		Purchase Request was already prepa
-	2023 - continuation of PAMO Office/visitor cente		Sub-Office		1	-	1	-	-	-	-	-	-	-	-		Rehabilitation of PA Office(wall storag
-	-		Isabela		2	-	2	-	-	-	-	-	-	-	-		-
-	FSNP		Naguilian		1	-	1	-	-	-	-	-	-	-	-		Renovation of Ceiling & Repainting of
-	NSMNP		Palanan		1	-	1	-	-	-	-	-	-	-	-		Rehabilitation of Electrical Connector
-	-		N. Vizcaya		1	-	-	-	-	-	-	-	-	-	-		-
-	SNM		Aritao		1	-	-	1	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
b.3 Construction of PA Office		PA office constructed (no.)			1	-	-	-	-	-	-	-	-	-	-		-
-	-		N. Vizcaya		1	-	-	-	-	-	-	-	-	-	-		-
-	-		Aritao		1	-	-	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
c. Regional Ecotourism Council (REC) Activities		no. of REC meetings related to PA activities atte		Reg. Total	4	1	1	1	1	1	1	-	-	-	1		January: Coordinated with the DOT o
-	quarterly meeting		Reg. Office CDD		-	-	-	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
d. Visitor Impact Study/Assessment & Monitoring		report on visitor impact study/assessment & mon		Reg. Total	18	1	8	3	6	1	-	-	-	-	-	1	-
*Program Impact Monitoring		consolidated & anyzed report(all targets)		Reg. Office CDD	18	1	8	3	6	1	-	-	-	-	-	1	-
-	BPLS		Batanes		2	1	-	1	-	1	-	-	-	-	-	1	-
-	-		Cagayan		4	-	2	-	2	-	-	-	-	-	-		-
-	PIPLS		Aparri		2	-	1	-	1	-	-	-	-	-	-		-
-	PPLS		Sub-Office		2	-	1	-	1	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Isabela		6	-	3	2	1	-	-	-	-	-	-		-
-	TWNP			Cabagan	2	-	1	-	1	-	-	-	-	-	-		-
-	FSNP			Naguilian	2	-	1	1	-	-	-	-	-	-	-		For signature of the RED
-	NSMNP			Palanan	2	-	1	1	-	-	-	-	-	-	-		-
-	-		N. Vizcaya		4	-	2	-	2	-	-	-	-	-	-		-
-	DWFR			Dupax	2	-	1	-	1	-	-	-	-	-	-		-
-	BHNP			Sub-Office	2	-	1	-	1	-	-	-	-	-	-		-
-	QPL			Quirino	2	-	1	-	1	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
Conduct of Regional NIPAS Review Committee	RNRC meetings conducted (no.)	Reg. Total	Reg. Office	CDD	4	1	1	1	1	1	1	-	-	-	1		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
Mgt. of Caves and Cave Resources	-				-	-	-	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
a. Inventory & Mapping of caves within Protected Area	consolidated inventory list of identified caves from	Reg. Total			5	2	3	-	-	2	4	-	-	-	4		-
	*consolidated report		Reg. Office	CDD	5	2	3	-	-	2	4	-	-	-	4		-
-	-			Cagayan	3	-	3	-	-	-	2	-	-	-	2		-
-	whole jurisdiction of Aparri except within PA			Aparri	1	-	1	-	-	-	1	-	-	-	1		12 Caves was initially inventoried with
-	whole jurisdiction of Alcala			Alcala	1	-	1	-	-	-	1	-	-	-	1		8 Caves was initially inventoried withi
-	whole jurisdiction of Sanchez Mira			Sanchez M	1	-	1	-	-	-	-	-	-	-	-		-
-	-			Isabela	2	-	-	-	-	2	2	-	-	-	2		-
-	TWNP			Cabagan	1	1	-	-	-	1	2	-	-	-	2		13 Caves inventoried within the Prote
-	NSMNP			Palanan	1	1	-	-	-	1	-	-	-	-	-	1	-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
b. Cave Assessment and Classification	caves assessed w/ recommended classification (	Reg. Total			19	18	18	18	15	18	-	-	-	-	-	18	-
-	2024 - Chavulan, Chawa, Chuhanjin, Dios Sipun,			Batanes	8	8	8	8	8	8	-	-	-	-	-	8	Special Order was already prepared a
Note : RCC Meeting shall be coordinated to Reg	-			Cagayan	6	6	6	6	6	6	-	-	-	-	-	6	-
-	2024 - Bagyaw & Buyoc Cave			Aparri	2	2	2	2	2	2	-	-	-	-	-	2	-
-	2023 - 2 PPLS | 2024 - Kirat Cave A & B			Sub-Office	4	4	4	4	4	4	-	-	-	-	-	4	add'l per GAA - 2 Caves
-	-			Isabela	3	-	-	-	-	3	-	-	-	-	-	3	-
-	2024 - Antagan 1st Cave 1 & 2 (unofficial name) |			Cabagan	2	2	2	2	-	2	-	-	-	-	-	2	Initial activities was already conducted
-	*reassessment - DM, Moon Caves - 2023 | Immu			Naguilian	1	1	1	1	-	1	-	-	-	-	-	1	Initial activities was already conducted
-	-			N. Vizcaya	1	-	-	-	-	-	-	-	-	-	-		-
-	Kinabuan Cave			Dupax	1	-	-	-	1	-	-	-	-	-	-		Term of Reference was already prepa
-	-			Quirino	1	1	1	1	-	1	-	-	-	-	-	1	-
-	2024 - (Sinimbaan Cave, Cabua-an Cave, Lakab			Nagtipunan	1	1	1	1	-	1	-	-	-	-	-	1	Coordination and conduct of CEPA w
-	-				-	-	-	-	-	-	-	-	-	-	-		-
c. Preparation of site mgt plans for classified caves	cave mgt. plans prepared and endorsed to BMB	Reg. Total			13	-	2	5	2	-	-	-	-	-	-		-
Within Pas	indicative cave management plan and endorsed	Reg. Total			10	-	2	2	2	-	-	-	-	-	-		-
Note : RCC Meeting shall be coordinated to Reg	2024- Sesdepen Cave , Itbayat			Batanes	1	-	-	-	1	-	-	-	-	-	-		-
-	-			Cagayan	2	-	-	1	1	-	-	-	-	-	-		-
-	2023- Direk Cave | 2024- EME 1 & EME Rocksh			Sub-Office	2	-	-	1	1	-	-	-	-	-	-		-
-	-			Isabela	4	-	-	-	-	-	-	-	-	-	-		-
-	2024 - Pidpijong Cave 1 | 2023 - Baboy-baboy C			Cabagan	1	-	-	1	-	-	-	-	-	-	-		-
-	2023 - Spring Cave - FSNP			Naguilian	3	-	-	3	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											REMARKS	
					TARGET					ACCOMPLISHMENT					Variance		
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Quirino	3	-	2	1	-	-	-	-	-	-	-	-	-	-
-	2024 -Batumbaket Cave		Diffun	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	2024 -Lacab Cave/Asaklat & Dumappata Cave,		Nagtipunan	2	-	1	1	-	-	-	-	-	-	-	-	-	-
Outside Pas	cave managemet plan prepared and endorsed to	Reg. Total	N. Vizcaya	3	-	-	3	-	-	-	-	-	-	-	-	-	-
-	2024 -Pinayag, 2023 - Mapayao Cave		Aritao	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	2024- Pao, 2023 - Catarawan Cave		Dupax	1	-	-	1	-	-	-	-	-	-	-	-	-	Special Order was already prepared (
-	2024- Cabuaan Cave, 2023 - Buenavista (priority)		Sub-Office	1	-	-	1	-	-	-	-	-	-	-	-	-	-
d. Implementation of site mgt. plans for class	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
outside Pas	no. of implementation report w/ LGU resolutions/	Reg. Total	N. Vizcaya	5	5	5	5	5	5	-	-	-	-	-	-	5	-
-	no. of implementation report w/ LGU resolutions		Aritao	1	1	1	1	1	1	-	-	-	-	-	-	1	-
-Installation of natural monuments (live fencing)	no. of seedlings planted		Aritao	600	-	-	-	600	-	-	-	-	-	-	-	-	-
-Production & Distribution of IEC/CEPA Mate	no. of IEC Materials produced & distributedhats &		Aritao	800	500	300	-	-	500	-	-	-	-	-	-	500	-
- Fabrication and Installation of Signages	no. of signages installed		Aritao	4	-	4	-	-	-	-	-	-	-	-	-	-	-
- Conduct of Mgt. Body Meeting	no. of meetings with minutes		Aritao	2	1	-	-	1	1	-	-	-	-	-	-	1	-
-	no. of implementation report w/ LGU resolutions		Dupax	2	2	2	2	2	2	-	-	-	-	-	-	2	-
-Installation of natural monuments (live fencing)	no. of seedlings planted		Dupax	600	-	-	-	600	-	-	-	-	-	-	-	-	-
-Production & Distribution of IEC/CEPA Mate	no. of IEC Materials produced & distributedhats &		Dupax	800	500	300	-	-	500	-	-	-	-	-	-	500	-
- Fabrication and Installation of Signages	no. of signages installed		Dupax	4	-	4	-	-	-	-	-	-	-	-	-	-	-
- Conduct of Mgt. Body Meeting	no. of meetings with minutes		Dupax	2	-	1	-	1	-	-	-	-	-	-	-	-	-
Catarawan	no. of implementation report w/ LGU resolutions			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Installation of natural monuments (live fencing)	no. of seedlings planted		Dupax	600	-	-	-	600	-	-	-	-	-	-	-	-	-
-Production & Distribution of IEC/CEPA Mate	no. of IEC Materials produced & distributedhats &		Dupax	800	500	300	-	-	500	-	-	-	-	-	-	500	-
- Fabrication and Installation of Signages	no. of signages installed		Dupax	4	-	4	-	-	-	-	-	-	-	-	-	-	-
- Conduct of Mgt. Body Meeting	no. of meetings with minutes		Dupax	2	-	1	-	1	-	-	-	-	-	-	-	-	-
Buenavista	no. of implementation report w/ LGU resolutions		Sub-Office	2	2	2	2	2	2	-	-	-	-	-	-	2	-
-Installation of natural monuments (live fencing)	no. of seedlings planted		Sub-Office	600	-	-	-	600	-	-	-	-	-	-	-	-	-
-Production & Distribution of IEC/CEPA Mate	no. of IEC Materials produced & distributedhats &		Sub-Office	800	500	300	-	-	500	-	-	-	-	-	-	500	-
- Fabrication and Installation of Signages	no. of signages installed		Sub-Office	4	-	4	-	-	-	-	-	-	-	-	-	-	-
- Conduct of Mgt. Body Meeting	no. of meetings with minutes		Sub-Office	2	1	-	-	1	1	-	-	-	-	-	-	1	-
Poblacion	no. of implementation report w/ LGU resolutions			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Installation of natural monuments (live fencing)	no. of seedlings planted		Sub-Office	600	-	-	-	600	-	-	-	-	-	-	-	-	-
-Production & Distribution of IEC/CEPA Mate	no. of IEC Materials produced & distributedhats &		Sub-Office	800	500	300	-	-	500	-	-	-	-	-	-	500	-
- Fabrication and Installation of Signages	no. of signages installed		Sub-Office	4	-	4	-	-	-	-	-	-	-	-	-	-	-
- Conduct of Mgt. Body Meeting	no. of meetings with minutes		Sub-Office	2	1	-	-	1	1	-	-	-	-	-	-	1	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Inventory and Mapping of Inland Wetlands	inventory, maps, and photos submitted to BMB	Reg. Total		5	-	1	4	-	-	-	-	-	-	-	-	-	-
within PA	*consolidated report	Reg. Total	Reg. Office	CDD	2	-	1	1	-	-	-	-	-	-	-	-	-
-	-		Cagayan	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		N. Vizcaya	1	-	-	-	-	-	-	-	-	-	-	-	-	-
-	CPL		Dupax	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
outside PAs	-	Reg. Total	Cagayan	3	-	-	3	-	-	-	-	-	-	-	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL												REMARKS	
				TARGET					ACCOMPLISHMENT					Variance			
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter				
-	-	Aparri	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Sanchez M	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Alcala	1	-	-	1	-	-	-	-	-	-	-	-	-	-	Partial submission for signature of the
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Assessment and profiling of priority inland wetlands	inland wetlands assessed(no.)	Reg. Total	10	2	2	10	-	2	-	-	-	-	-	-	2	-	-
Within PA	2023 - Kavayawan Lake, Sumirap Lake, Palang	Batanes	3	-	-	3	-	-	-	-	-	-	-	-	-	-	Inventory and mapping of the 3 inland
Note : RCC Meeting shall be coordinated to Reg	-	Isabela	5	-	-	5	-	-	-	-	-	-	-	-	-	-	-
-	2024 - Kagumatan Creek | 2023 - Pananabbaan	Cabagan	1	-	-	1	-	-	-	-	-	-	-	-	-	-	Team formation and coordination, cor
-	2024 - Blue Lagoon Sta Jacintat & Villa Robles |	Palanan	2	-	-	2	-	-	-	-	-	-	-	-	-	-	Conducted on-site preliminary assess
-	2024 - Pinzal Falls & Pasa Dam	Naguilian	2	-	-	2	-	-	-	-	-	-	-	-	-	-	#REF!
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Outside PA	-	Reg. Total	2	2	2	2	-	2	-	-	-	-	-	-	2	-	-
-	Calig Lake - Buguey, Cagayan	Aparri	1	1	1	1	-	1	-	-	-	-	-	-	1	-	Conducted Boundary Mapping and G
-	Pussian Forest,Alcala	Alcala	1	1	1	1	-	1	-	-	-	-	-	-	1	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Preparation of Site Management Plan	PA mgt. plan w/ integrated inland wetland mgt. s	Reg. Total	5	-	-	3	2	-	-	-	-	-	-	-	-	-	-
Within PA	2024 - Kavaywan Lake	Batanes	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-	Isabela	3	-	-	3	-	-	-	-	-	-	-	-	-	-	-
-	2024- Pananabbaan Creek & Sinasadigan Creek	Cabagan	2	-	-	2	-	-	-	-	-	-	-	-	-	-	-
-	2024- Dicatian Lake	Palanan	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Outside PA	no. of inland wetland mgt. plan prepared	Reg. Total	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-
-	Bangalao Lake, Sta. Teresita	Aparri	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Urban Biodiversity Conservation	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Urban Biodiversity Assessment	Inventory list of green spaces with geotagged ph		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Ilagan City - Full Site Assessment	Reg. Total	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-
-	assessment of green spaces and establishment o	Reg. Total	1	-	-	1	1	-	-	-	-	-	-	-	-	-	-
-	Ilagan City		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Urban Biodiversity management planning and	No. of management plan per city approved and e	Reg. Total	3	3	3	3	-	3	-	-	-	-	-	-	3	-	-
*composite team from PENRO, CENRO and RC	Tuguegarao City	Cagayan	1	1	1	1	-	1	-	-	-	-	-	-	1	-	-
-	Santiago City	Isabela	1	1	1	1	-	1	-	-	-	-	-	-	1	-	-
-	Cauayan City	Isabela	1	1	1	1	-	1	-	-	-	-	-	-	1	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Procurement of Technical and Scientific Equipm	TSE Procured (no.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
* to be used in the assessment and monitoring o	-	Reg. Total	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.2 Wildlife Resources Conservation Sub-Progra	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. 2.1 Protection and Conseration of Wildlife	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Conservation of Threatened Species	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Gathering of baseline data of priority threatene	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a.1 Paphiopedilum spp.	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL											Variance	REMARKS	
				TARGET					ACCOMPLISHMENT								
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter				
a.2	Aquilaria spp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a.3.	Isabela Oriole	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.	Population & habitat monitoring and protection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b.1	Philippine Eagle	population survey/monitoring conducted with rep	Reg. Total	6	-	3	-	3	-	-	-	-	-	-	-	-	-
-	-	-	Cagayan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Consolidated monitoring report submitted to BMB, indicating the ff:	-	3rd District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	- Number of Philippine Eagle observed/no. of sig	-	Sub-Office	2	-	1	-	1	-	-	-	-	-	-	-	-	-
-	- Number of nesting sites/breeding pairs	-	Isabela	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	- Status and no. of habitat sites outside Pas mar	-	2nd District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	- Status and no. of habitat sites outside Pas mar	-	Palanan	2	-	1	-	1	-	-	-	-	-	-	-	-	-
-	(to include coordinates & geotagged photos)	-	Quirino	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	Nagtipunan	2	-	1	-	1	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b.2	Marine Turtles	population survey/monitoring conducted with rep	Reg. Total	8	-	2	-	2	-	1	-	-	-	-	1	-	-
-	Consolidated activity/monitoring report, indicating the ff. information, submitted to BMB:	-	Batanes	2	-	1	-	1	-	-	-	-	-	-	-	-	-
-	- Number of turtles rescued, rehabilitated, tagged	-	Cagayan	4	-	-	-	-	-	1	-	-	-	-	1	-	-
-	- Supporting documents:	-	1st District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Accomplished Turtle Tagging Data	-	Aparri	2	-	1	-	1	-	-	-	-	-	-	-	-	-
-	-	-	2nd District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	Sanchez M	2	-	1	-	1	-	1	-	-	-	-	1	-	-
-	- Number of nesting sites monitored/managed	-	Isabela	2	-	-	-	-	-	-	-	-	-	-	-	-	-
-	- Number of hatchery established/managed	-	2nd District	2	-	-	-	-	-	-	-	-	-	-	-	-	-
-	- CEPA activities conducted	-	Palanan	2	-	1	-	1	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b.4	Philippine Crocodile	population survey/monitoring conducted with rep	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Consolidated activity/monitoring report, indicating the ff. information, submitted to BMB:	-	Reg. Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	- Number of crocodile sighted or population estim	-	Isabela	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	- Number of crocodile rescued	-	2nd District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	- monitoring report per farm w/ attached inventor	-	Naguilian	2	-	1	-	1	-	-	-	-	-	-	-	-	No fund allocated per GAA due to pri
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b.7	Bats (Flying foxes)	population survey/monitoring conducted with rep	Reg. Total	4	-	2	-	2	-	-	-	-	-	-	-	-	-
-	Consolidated reports, including photo-documenta	-	Cagayan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	3rd District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	submitted to BMB:	-	Alcala	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	- population count(no.)	-	Quirino	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	- CEPA activities conducted	-	Nagtipunan	2	-	1	-	1	-	-	-	-	-	-	-	-	-
-	- habitat managed	-	Isabela	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	2nd District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	Palanan	2	-	1	-	1	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. 5	Asian Waterbird Census (AWC)	waterbird count conducted in migratory bird sites	Reg. Total	26	26	-	-	-	26	26	-	-	-	26	-	-	-
-	-	-	Batanes	10	10	-	-	-	10	10	-	-	-	10	-	-	-
-	-	-	Cagayan	8	8	-	-	-	8	8	-	-	-	8	-	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS	
						TARGET					ACCOMPLISHMENT							
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	Buguey Lagoon Wetland, Palaui Island PLS			Aparri	2	2	-	-	-	2	2	-	-	-	2		-	
-	Pata-Namuac Brackish Water, Abulug Wetland			Sanchez M	2	2	-	-	-	2	2	-	-	-	2		-	
-	Canciritan Lake & Alba Lake			Alcala	2	2	-	-	-	2	2	-	-	-	2		-	
-	Carague Lake			Solana	1	1	-	-	-	1	1	-	-	-	1		-	
-	Basao Lake			Sub-Office	1	1	-	-	-	1	1	-	-	-	1		-	
-	-		Isabela		8	8	-	-	-	8	8	-	-	-	8		-	
-	Malasi Lake			Cabagan	1	1	-	-	-	1	1	-	-	-	1		-	
-	Diburiburan Lake			Palanan	1	1	-	-	-	1	1	-	-	-	1		-	
-	Viga Wetland - Angadanan & Monterey Lagoon - (			Cauayan	2	2	-	-	-	2	2	-	-	-	2		-
-	Usol Small Water Impounding Dam - Jones & Ma			San Isidro	2	2	-	-	-	2	2	-	-	-	2		-	
-	Baligui Small Water Impounding Dam & Sta. Cat			Sub-Office	2	2	-	-	-	2	2	-	-	-	2		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
-	consolidated AWC report submitted to BMB(no.)	Reg. Total	Reg. Office	CDD	1	1	-	-	-	1	-	-	-	-	-	1		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
2. Management of Wildlife Rescue Centers (WR	RBB park and wildlife rescue center maintained (	Reg. Total	Reg. Office	CDD	1	1	1	1	1	1	-	-	-	-	-	1	January: Processed the purchase of e
*funds includes animal foods, supplement, anima	quarterly status report submitted to BMB w/ attac	Reg. Total	Reg. Office	CDD	4	1	1	1	1	1	-	-	-	-	-	1		
like rubber boots, scrub suit, gloves, mask,	- Report/s on rescued and released animals				-	-	-	-	-	-	-	-	-	-	-		-	
laboratory examination fees, TEV & food allowar	- WRC Captive Animal Inventory Report				-	-	-	-	-	-	-	-	-	-	-		-	
consultant veterinarian, purchase of animal hanc	- Animals loaned/donated to other facilities				-	-	-	-	-	-	-	-	-	-	-		-	
-	- Wildlife disposition documents				-	-	-	-	-	-	-	-	-	-	-		-	
-	no. of WRC Staff hired	Reg. Total	Reg. Office	CDD	2	2	2	2	2	4	2	-	-	-	2	2		
-	no. of WRC staff vaccinated (rabies, tetanus, hep	Reg. Total	Reg. Office	CDD	2	2	2	2	2	-	-	-	-	-	-		-	
-	animal handling equipment purchased				-	-	-	-	-	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
3. Establishment/management of Critical Habitat	-				-	-	-	-	-	-	-	-	-	-	-		-	
a. Establishment of Critical Habitats	CH proposal with complete documentary require	Reg. Total	Isabela		1	-	-	1	-	-	-	-	-	-	-		-	
-	-		Cabagan		1	-	-	1	-	-	-	-	-	-	-		-	
-	Wetland Area of Wild Ducks		Carmencita		1	-	-	1	-	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
b. Management of critical habitats	-				-	-	-	-	-	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
b.3 Implementation of Critical Habitat Managemen	Malasi Tree Park and Wildlife Sanctuary Critical	Reg. Total	Isabela		-	-	-	-	-	-	-	-	-	-	-		-	
(Malasi Lake) (178 has.)	critical habitat managed (no.)	Reg. Total	Isabela	Cabagan	1	1	1	1	1	1	1	-	-	-	1	*with WFP		
-	status report of Critical habitat Mgt Plan impleme	Reg. Total	Isabela	Cabagan	4	1	1	1	1	1	-	-	-	-	-	1		
-	Annual Status report analyzed/consolidated and	Reg. Total	Isabela	Cabagan	1	-	-	-	1	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
B.3 Coastal and Marine Ecosystems Rehabilitati	-				-	-	-	-	-	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
1. Marine Protected Area Management, Strength	-				-	-	-	-	-	-	-	-	-	-	-		-	
a. Monitoring of corals, mangroves, and seagras	no. of PAs monitored with hecatares covered	Reg. Total			1,627	150	752	525	-	218	142	-	-	-	142	76		
- Partnership bldg with SUCs/ institutions	BPLS		Batanes		525	-	-	525	-	-	-	-	-	-	-		-	
per PA for the joint conduct of assessment	-		Cagayan		493	-	493	-	-	-	-	-	-	-	-		-	
- Inventory and Mapping of Coastal Habitats from	PIPLS		Aparri		434	-	434	-	-	-	-	-	-	-	-		-	
conduct of rapid survey on the provided habitat e	PPLS		Sub-Office		59	-	59	-	-	-	-	-	-	-	-		-	
truthed per habitat: corals, mangroves,) seagras	NSMNP		Isabela		609	150	259	-	-	218	142	-	-	-	142	76		

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
- Baseline / Completion of baseline information	-			Palanan	609	150	259	-	-	218	142	-	-	-	142	76	-
- Establishment of permanent monitoring blocks	-				-	-	-	-	-	-	-	-	-	-	-		-
- Conduct of monitoring per habitat based on the guidelines provided	coral reef (ha.)	Reg. Total			1,089	100	539	450	-	100	-	-	-	-	-	100	-
- Data analysis	BPLS - Batan Island			Batanes	450	-	-	450	-	-	-	-	-	-	-		-
- Updating of the resource map based on the res	PIPLS			Cagayan	339	-	339	-	-	-	-	-	-	-	-		-
- Report Writing and Submission	PPLS			Aparri	280	-	280	-	-	-	-	-	-	-	-		-
-	NSMNP			Sub-Office	59	-	59	-	-	-	-	-	-	-	-		-
-	Divilacan			Isabela	300	100	200	-	-	100	-	-	-	-	-	100	Scheduled 2nd week of March
-	Palanan			Palanan	100	50	50	-	-	50	-	-	-	-	-	50	-
-	Palanan			Palanan	150	50	100	-	-	50	-	-	-	-	-	50	-
-	Dinapigue			Palanan	50	-	50	-	-	-	-	-	-	-	-		-
-	seagrass (ha.)	Reg. Total			-	-	-	-	-	-	-	-	-	-	-		-
-	BPLS - Batan Island (Basco, Mahatao, Ivana, Uy			Batanes	429	68	286	75	-	68	85	-	-	-	85		-
-				Cagayan	75	-	-	75	-	-	-	-	-	-	-		-
-	PIPLS			Aparri	154	-	154	-	-	-	-	-	-	-	-		-
-				Isabela	200	68	132	-	-	68	85	-	-	-	85		-
*already completed baselining activity (monitorin	Divilacan			Palanan	200	68	132	-	-	68	85	-	-	-	85		-
-	mangrove (ha.)	Reg. Total			-	-	-	-	-	-	-	-	-	-	-		-
-	NSMNP			Isabela	109	50	59	-	-	50	57	-	-	-	57		-
-				Palanan	109	50	59	-	-	50	57	-	-	-	57		Scheduled 2nd week of March
-					-	-	-	-	-	-	-	-	-	-	-		-
b. Water Quality Monitoring within Legislated Nif	no. of monitoring stations	Reg. Total			54	16	38	54	-	54	1	16	-	-	16	38	February- Regional WQ Monitoring P
-	BPLS			Batanes	15	-	15	15	-	15	0	-	-	-	0	15	-
-				Cagayan	23	-	23	23	-	23	0	-	-	-	0	23	-
-	(PIPLS)			Aparri	12	-	12	12	-	12	0	-	-	-	0	12	-
-	(PPLS)			Sub-Office	11	-	11	11	-	11	0	-	-	-	0	11	-
-				Isabela	16	16	-	16	-	16	1	16	-	-	16		Conducted February 19,2024
-	NSMNP			Palanan	16	16	-	16	-	16	1	16	-	-	16		-
-					-	-	-	-	-	-	-	-	-	-	-		-
c. Marine Protected Areas Networking					-	-	-	-	-	-	-	-	-	-	-		-
-	no. of MPA network established/strengthened(Le				-	-	-	-	-	-	-	-	-	-	-		-
Conduct of Regular Network Meeting	no. of meetings conducted (no.)	Reg. Total		Isabela	4	1	1	1	1	1	1	-	-	-	1		Conducted March 8,2024
Joint activities (SM activities, Capacity building, I	joint activities conducted (no.)	Reg. Total		Isabela	2	1	1	-	-	1	1	-	-	-	1		Scheduled 3rd week of March
Dev't of sustainable financial plan	sustainable financial plan developed (no.)	Reg. Total		Isabela	1	-	-	1	-	-	-	-	-	-	-		-
-					-	-	-	-	-	-	-	-	-	-	-		-
-	no. of MPA network sustained (Level 3)				-	-	-	-	-	1	-	-	-	-	-	1	-
Harmonization of ordinances/ policy issuances o	implementation & monitoring of harmonized ordir	Reg. Total		Isabela	2	-	1	1	-	-	0	-	-	-	0		-
-	NEAT conducted	Reg. Total		Isabela	1	-	1	-	-	-	0	-	-	-	0		-
-	capacity building conducted	Reg. Total		Isabela	1	-	1	-	-	-	-	-	-	-	-		-
-					-	-	-	-	-	-	-	-	-	-	-		-
-					-	-	-	-	-	-	-	-	-	-	-		-
d. Maintenance & Protection of Coastal and Mar					-	-	-	-	-	-	-	-	-	-	-		-
- area patrolled w/ ha covered	BPLS				-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
- response plan developed	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
- habitats surveyed with pressures and threats ic	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
- equipment maintained/ repair (boat, gears, signages, buoys, camera, monitorin	-	PIPLS - 7415.48 has		-	-	-	-	-	-	-	-	-	-	-	-	-	-
- direct activities conducted	-	PPLS - 118781.58 has		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	NSMNP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
d.1 Conduct of quarterly sites/habitat surveys	no. of sites surveyed quarterly with potential or e.	Reg. Total		11	8	11	11	8	8	8	8	-	-	-	8		-
-	-		Batanes	4	4	4	4	4	4	4	4	-	-	-	4		Conducted March 5-8,2024
-	-		Cagayan	4	1	4	4	1	1	1	1	-	-	-	1		-
-	-		Aparri	1	1	1	1	1	1	1	1	-	-	-	1		Scheduled March 12,2024
-	-		Sub-Office	3	-	3	3	-	-	-	-	-	-	-	-		-
-	-		Isabela	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Palanan	3	3	3	3	3	3	3	3	-	-	-	3		Conducted February 27,2024
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
d.2 Repair and maintenance of equipment	equipment maintained/ repair(no.)	Reg. Total		23	3	5	19	5	3	8	8	-	-	-	8		-
-	2 boat, diving gears		Batanes	3	3	3	3	3	3	7	7	-	-	-	7		-
-	2 regulator and 6 diving gears		Sub-Office	2	-	2	-	-	-	-	-	-	-	-	-		bought 2 diving gears sets & 2 tanks i
-	-		Isabela	18	-	-	16	2	-	1	1	-	-	-	1		-
-	1 boat body and engine maintenace, 15 diving ge		Palanan	18	-	-	16	2	-	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
d.3. Conduct of direct activities quarterly	no. of PAs conducted with direct activities quarte	Reg. Total		19	4	6	6	3	4	2	2	-	-	-	2	2	-
BPLS	BPLS		Batanes	6	1	2	2	1	1	1	1	-	-	-	1		Conducted March 8,2024
-	coastal clean up conducted (no.)			4	1	1	1	1	1	-	-	-	-	-	1		-
-	clean-up drive (underwater) conducted (no.)			2	-	1	1	-	-	-	-	-	-	-	-		-
-	-		Cagayan	10	2	3	3	2	2	-	-	-	-	-	2		-
PIPLS - 7415.48 has	PIPLS - 7415.48 has		Aparri	8	2	2	2	2	2	-	-	-	-	-	2		Conducted coastal cleannup on Mar
-	coastal clean up conducted (no.)		Aparri	4	1	1	1	1	1	1	1	-	-	-	1		-
-	clean-up drive (underwater) conducted (no.)		Aparri	4	1	1	1	1	1	1	1	-	-	-	1		-
PPLS - 118781.58 has	coastal clean up conducted (no.)		Sub-Office	2	-	1	1	-	-	-	-	-	-	-	-		-
-	-		Isabela	3	1	1	1	-	1	1	1	-	-	-	1		-
NSMNP	coastal clean up conducted (no.)		Palanan	3	1	1	1	-	1	1	1	-	-	-	1		Conducted March 9,2024
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
2. Biodiversity-Friendly Social Enterprises (BDFE	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Dev't of BDFE per coastal mun w/in the NIPAS M	No. of POs w/ enterprise enhanced (strengthenir			-	-	-	-	-	-	-	-	-	-	-	-		-
*enhancement of POs = 2022	IYCF- BSG and USCO (BPLS)	Reg. Total	Batanes	2	-	1	1	-	-	-	-	-	-	-	-		-
*proposal development = 2023	-			-	-	-	-	-	-	-	-	-	-	-	-		-
*strengthened = 2024	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
3.Capacity Building	-			-	-	-	-	-	-	-	-	-	-	-	-		-
a. Hosting of the NIPAS MPA Capacity Bldg Tra	-			-	-	-	-	-	-	-	-	-	-	-	-		-
a.2. Attendance to NIMCAP	no. of participants that completing the scheduled	Reg. Total		10	-	5	-	-	-	-	-	-	-	-	-		-
-	-		Reg. Office CDD	4	-	2	-	-	-	-	-	-	-	-	-		-
- Fundamentals of MPA Management	BPLS		Batanes	2	-	1	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL										Variance	REMARKS
						TARGET					ACCOMPLISHMENT						
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter		
- Marine Ecosystems and Ocean Processes	-		Cagayan		-	-	-	-	-	-	-	-	-	-	-		-
- Sustainable Tourism	PIPLS		Aparri		2	-	1	-	-	-	-	-	-	-	-		-
- Climate Change	Cluster Mentor		Sanchez M		4	-	2	-	-	-	-	-	-	-	-		-
- Marine Spatial Planning	PPLS		Sub-Office		2	-	1	-	-	-	-	-	-	-	-		-
- Damage Assessment	Cluster Mentor		PENRO		4	-	2	-	-	-	-	-	-	-	-		-
- Response, Restore, Rehabilitation and monitor	-		Isabela		-	-	-	-	-	-	-	-	-	-	-		-
-	NSMNP		Palanan		4	-	2	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
c. Conduct of trainings for CMEMP implementati	no. of trainings conducted(no.)	Reg. Total			4	1	3	-	-	1	1	-	-	-	1		-
-	-		Reg. Office CDD		3	1	2	-	-	1	1	-	-	-	1		-
-	BDFE Workshop/NIMCAP Re-echoing/Updating				1	1	-	-	-	1	1	-	-	-	1		Conducted March 6-7,2024, ongoing
-	Diving Training				1	-	1	-	-	-	-	-	-	-	-		-
-	FVC				1	-	1	-	-	-	-	-	-	-	-		-
-	-		Isabela		-	-	-	-	-	-	-	-	-	-	-		-
-	Habitat Assessment Training on Corals and Fish		Palanan		1	-	1	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
4. Technical Assistance Component	-				-	-	-	-	-	-	-	-	-	-	-		-
a. Mainstreaming of ICM to CLUPs, and other pl	no. of LGUs provided with TA towards mainstrea	Reg. Total			2	-	2	1	1	-	-	-	-	-	-		-
-	Basco - new target		Batanes		-	-	-	-	-	-	-	-	-	-	-		-
-	-		Cagayan		1	-	1	1	1	-	-	-	-	-	-		-
-	Gonzaga - continuation		Aparri		1	-	1	1	1	-	0	-	-	-	0		Attended the writeshop on updating C
-	-		3rd District		-	-	-	-	-	-	-	-	-	-	-		-
-	Penablanca - continuation		Sub-Office		-	-	-	-	-	-	-	-	-	-	-		-
-	-		Isabela		-	-	-	-	-	-	-	-	-	-	-		-
-	Palanan		Palanan		1	-	1	-	-	-	0	-	-	-	0		Presented the TB 2022-02 to LGU Pa
-	-				-	-	-	-	-	-	-	-	-	-	-		-
b. TA to LGUs on coastal and marine related cor	no. of LGUs/NGOs/ Stakeholders assisted	Reg. Total	Reg. Office CDD		2	-	1	1	-	-	-	-	-	-	-		-
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
(assessment., emergency response, facilitation,	Basco, Uyugan & Sabtang		Batanes		-	-	-	-	-	-	-	-	-	-	-		-
validation investigation of reports/ complaints etc	-		Cagayan		2	-	1	1	-	-	-	-	-	-	-		-
-	-		1st District		-	-	-	-	-	-	-	-	-	-	-		-
-	Gonzaga/Sta. Ana		Aparri		-	-	-	-	-	-	-	-	-	-	-		-
-	-		2nd District		-	-	-	-	-	-	-	-	-	-	-		-
-	- Calayan - MPA Strengthening in line with MPAI		Sanchez M		2	-	1	1	-	-	-	-	-	-	-		-
-	-		3rd District		-	-	-	-	-	-	-	-	-	-	-		-
-	PPLS		Sub-Office		-	-	-	-	-	-	-	-	-	-	-		-
-	-		Isabela		-	-	-	-	-	-	-	-	-	-	-		-
-	-		1st District		-	-	-	-	-	-	-	-	-	-	-		-
-	Maconancon, Divilacan		Palanan		-	-	-	-	-	-	-	-	-	-	-		-
-	-		2nd District		-	-	-	-	-	-	-	-	-	-	-		-
-	Palanan		Palanan		-	-	-	-	-	-	-	-	-	-	-		-
-	-		4th District		-	-	-	-	-	-	-	-	-	-	-		-
-	Dinapigue		Palanan		-	-	-	-	-	-	-	-	-	-	-		-
-	-				-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
c. TA on MPA Networkng for LGU managed MPA	no. of MPAN member LGUs assisted on MPA networkng	Reg. Total		6	3	3	3	3	3	3	1	-	-	-	1	2	-
-	(Sabtang,Ivana, Basco, Uyugan) BPLS		Batanes	4	1	1	1	1	1	1	1	-	-	-	1		Conducted March 7,2024
-			Cagayan	2	2	2	2	2	2	2	-	-	-	-	-	2	-
-	Gonzaga MPA DF		Aparri	1	1	1	1	1	1	1	1	-	-	-	1		Scheduled March 26,2024
-	Sta. Praxedes Claveria MPAN		Sanchez M	1	1	1	1	1	1	1	1	-	-	-	1		Scheduled March 26,2024
-				-	-	-	-	-	-	-	-	-	-	-	-		-
5.Knowledge Management	database updated/ maintained with quarterly reports	Reg. Total	Reg. Office CDD	1	1	1	1	1	1	1	1	-	-	-	1		Subit report on March 25,2024
-	1 database / 4 reports			-	-	-	-	-	-	-	-	-	-	-	-		-
6.Social Marketing and Mobilization/ Communication				-	-	-	-	-	-	-	-	-	-	-	-		-
a. Conduct of MidTerm KAP	no. of LGUs conducted with Midterm KAP Assessment	Reg. Total		1	-	1	1	-	-	-	-	-	-	-	-		-
-			Batanes	-	-	-	-	-	-	-	-	-	-	-	-		-
-			Cagayan	1	-	1	1	-	-	-	-	-	-	-	-		-
-	PPLS		Sub-Office	1	-	1	1	-	-	-	-	-	-	-	-		-
-	- NSMNP		Isabela	-	-	-	-	-	-	-	-	-	-	-	-		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
Continuation of Baseline KAP Survey	KAP baseline survey conducted(no. of LGUs)		Batanes	3	-	-	-	3	-	0	-	-	-	-	0		March- Conducted orientation in Marikina
-	covering all barangays not yet surveyed			-	-	-	-	-	-	0	-	-	-	-	0		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
b. Conduct of Regular Special Events	no. of special events conducted w/ report submitted	Reg. Total		7	1	4	2	-	1	-	-	-	-	-	-	1	-
related to coastal & marine protection, conservation			Reg. Office CDD	7	1	4	2	-	1	1	-	-	-	-	1		Conducted IEC and coastal cleanup in
1. Seagrass Day -March 1	BPLS		Batanes	7	1	4	2	-	1	1	-	-	-	-	1		Conducted radio plugging and cleanup
2. Month of the Ocean- May			Cagayan	7	1	4	2	-	1	-	-	-	-	-	-	1	-
3. World Reef Awareness Day -June 1			1st District	-	-	-	-	-	-	-	-	-	-	-	-		-
4. World Oceans Day- June 8	PIPLS		Aparri	7	1	4	2	-	1	1	-	-	-	-	1		Conducted IEC and cleanup
5. Coral Triangle Day-June 9			2nd District	-	-	-	-	-	-	-	-	-	-	-	-		-
6. International Day for the Conservation of the Marine			Sanchez M	7	1	4	2	-	1	1	-	-	-	-	1		Conducted IEC and cleanup
Ecosystems -July 26			3rd District	-	-	-	-	-	-	-	-	-	-	-	-		-
7.International Coastal Clean up- 3rd Sat of Sep	PPLS		Sub-Office	7	1	4	2	-	1	1	-	-	-	-	1		Conducted Cleanup
*including Hands-on-Arms outreach activity on			Isabela	-	4	2	-	6	-	-	-	-	-	-	-		-
areas with deployed ARMS units			2nd District	-	-	-	-	-	-	-	-	-	-	-	-		-
-	NSMNP		Palanan	7	1	4	2	-	1	1	-	-	-	-	1		Conducted IEC and Cleanup
-				-	-	-	-	-	-	-	-	-	-	-	-		-
7.Program Support & Management				-	-	-	-	-	-	-	-	-	-	-	-		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
Hiring of CMEMP Extension Officers	Coastal Extension Officers hired (no.)	Reg. Total		5	5	5	5	5	5	5	5	-	-	-	5		-
MC 2018-01	1 Tech Staff		Reg. Office CDD	1	1	1	1	1	1	1	1	-	-	-	1		Hired 1 Coastal EO (IEC Specialist) w
-	PENRO/BPLS		Batanes	1	1	1	1	1	1	1	1	-	-	-	1		-
-	PENRO/ PIPLS/ PPLS		Cagayan	2	2	2	2	2	2	2	2	-	-	-	2		-
-			Aparri	1	1	1	1	1	1	1	1	-	-	-	1		-
-			Sub-Office	1	1	1	1	1	1	1	1	-	-	-	1		-
-	PENRO / NSMNP		Isabela Palanan	1	1	1	1	1	1	1	1	-	-	-	1		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
10. Procurement of Patrolling Equipment				-	-	-	-	-	-	-	-	-	-	-	-		-
B.4 Land Management Sub-Program				-	-	-	-	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
Land Survey, Disposition and Records Management	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
CARP	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Land Survey and Disposition	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Residential (disposed under RA 10023 or Res)	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
a.1 Conduct of survey	lots surveyed and approved (no.)	Reg. Total	Reg.Total	745	329	416	-	-	329	118	-	-	-	118	211		-
		Batanes		50	25	25	-	-	25	13	-	-	-	13	12		-
		Cagayan		250	125	125	-	-	125	26	-	-	-	26	99		-
		Isabela		285	97	188	-	-	97	30	-	-	-	30	67		-
		N. Vizcaya		135	69	66	-	-	69	43	-	-	-	43	26		-
		Quirino		25	13	12	-	-	13	6	-	-	-	6	7		-
				-	-	-	-	-	-	-	-	-	-	-	-		-
a.2 Patent Processing and Issuance	Patents Issued (no)	Reg. Total	Reg.Total	1,283	329	549	405	-	329	286	-	-	-	286	43		-
		Batanes		70	20	35	15	-	20	9	-	-	-	9	11		-
		Cagayan		480	86	197	197	-	86	54	-	-	-	54	32		-
			Aparri	78	18	30	30	-	18	23	-	-	-	23			-
			Alcala	117	19	49	49	-	19	15	-	-	-	15	4		-
			Sanchez M	117	19	49	49	-	19	11	-	-	-	11	8		-
			Solana	118	20	49	49	-	20	4	-	-	-	4	16		-
			Sub-Office	50	10	20	20	-	10	1	-	-	-	1	9		-
		Isabela		463	108	200	155	-	108	113	-	-	-	113			-
			Cabagan	80	20	30	30	-	20	12	-	-	-	12	8		-
			Palanan	50	15	20	15	-	15	8	-	-	-	8	7		-
			Naguilian	83	23	30	30	-	23	26	-	-	-	26			-
			Sub-Office	80	10	50	20	-	10	20	-	-	-	20			-
			Cauayan	85	20	40	25	-	20	11	-	-	-	11	9		-
			San Isidro	85	20	30	35	-	20	36	-	-	-	36			-
		N. Vizcaya		190	89	90	11	-	89	88	-	-	-	88	1		-
			Aritao	25	12	13	-	-	12	26	-	-	-	26			-
			Sub-Office	95	45	45	5	-	45	8	-	-	-	8	37		-
			Dupax	70	32	32	6	-	32	54	-	-	-	54			-
		Quirino		80	26	27	27	-	26	22	-	-	-	22	4		-
			Diffun	50	16	17	17	-	16	17	-	-	-	17			-
			Nagtipunan	30	10	10	10	-	10	5	-	-	-	5	5		-
				-	-	-	-	-	-	-	-	-	-	-			-
				-	-	-	-	-	-	-	-	-	-	-			-
	Area (ha.)	Reg.Total		-	-	-	-	-	-	7	-	-	-	7			-
		Batanes		-	-	-	-	-	-	0	-	-	-	0			-
		Cagayan		-	-	-	-	-	-	2	-	-	-	2			-
			Aparri	-	-	-	-	-	-	0	-	-	-	0			-
			Alcala	-	-	-	-	-	-	1	-	-	-	1			-
			Sanchez M	-	-	-	-	-	-	0	-	-	-	0			-
			Solana	-	-	-	-	-	-	0	-	-	-	0			-
			Sub-Office	-	-	-	-	-	-	0	-	-	-	0			-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Isabela	-	-	-	-	-	-	-	4	-	-	-	4		-
-	-		Cabagan	-	-	-	-	-	-	-	1	-	-	-	1		-
-	-		Palanan	-	-	-	-	-	-	-	0	-	-	-	0		-
-	-		Naguilian	-	-	-	-	-	-	-	1	-	-	-	1		-
-	-		Sub-Office	-	-	-	-	-	-	-	1	-	-	-	1		-
-	-		Cauayan	-	-	-	-	-	-	-	0	-	-	-	0		-
-	-		San Isidro	-	-	-	-	-	-	-	1	-	-	-	1		-
-	-		N. Vizcaya	-	-	-	-	-	-	-	1	-	-	-	1		-
-	-		Aritao	-	-	-	-	-	-	-	-	-	-	-	-		-
-	-		Sub-Office	-	-	-	-	-	-	-	-	-	-	-	-		-
-	-		Dupax	-	-	-	-	-	-	-	0	-	-	-	0		-
-	-		Quirino	-	-	-	-	-	-	-	0	-	-	-	0		-
-	-		Diffun	-	-	-	-	-	-	-	0	-	-	-	0		-
-	-		Nagtipunan	-	-	-	-	-	-	-	0	-	-	-	0		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
b. Agricultural Free Patent disposed under Repu				-	-	-	-	-	-	-	-	-	-	-	-		-
b.1 Conduct of survey		lot surveyed and approved (no.)	Reg. Total	350	165	185	-	-	165	82	-	-	-	82	83		-
-	-		Batanes	50	25	25	-	-	25	15	-	-	-	15	10		-
-	-		Cagayan	50	24	26	-	-	24	5	-	-	-	5	19		-
-	-		Isabela	105	45	60	-	-	45	52	-	-	-	52			-
-	-		N. Vizcaya	100	49	51	-	-	49	9	-	-	-	9	40		-
-	-		Quirino	45	22	23	-	-	22	1	-	-	-	1	21		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
b.2 Patent Processing and Issuance		Patents Issued (no)	Reg. Total	930	248	373	309	-	248	196	-	-	-	196	52		-
-	-		Batanes	45	10	20	15	-	10	-	-	-	-	-	10		-
-	-		Cagayan	300	50	124	126	-	50	59	-	-	-	59			-
-	-		Aparri	63	10	26	27	-	10	-	-	-	-	-	10		-
-	-		Alcala	64	10	27	27	-	10	22	-	-	-	22			-
-	-		Sanchez M	63	10	26	27	-	10	3	-	-	-	3	7		-
-	-		Solana	60	10	25	25	-	10	25	-	-	-	25			-
-	-		Sub-Office	50	10	20	20	-	10	9	-	-	-	9	1		-
-	-		Isabela	330	85	125	120	-	85	86	-	-	-	86			-
-	-		Cabagan	50	10	25	15	-	10	21	-	-	-	21			-
-	-		Palanan	40	15	15	10	-	15	-	-	-	-	-	15		-
-	-		Naguilian	60	15	24	21	-	15	5	-	-	-	5	10		-
-	-		Sub-Office	60	10	26	24	-	10	23	-	-	-	23			-
-	-		Cauayan	60	20	20	20	-	20	4	-	-	-	4	16		-
-	-		San Isidro	60	15	15	30	-	15	33	-	-	-	33			-
-	-		N. Vizcaya	160	72	72	16	-	72	36	-	-	-	36	36		-
-	-		Aritao	20	10	10	-	-	10	-	-	-	-	-	10		-
-	-		Sub-Office	80	35	35	10	-	35	8	-	-	-	8	27		-
-	-		Dupax	60	27	27	6	-	27	28	-	-	-	28			-
-	-		Quirino	95	31	32	32	-	31	15	-	-	-	15	16		-
-	-		Diffun	50	16	17	17	-	16	15	-	-	-	15	1		-
-	-		Nagtipunan	45	15	15	15	-	15	-	-	-	-	-	15		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Area		Reg. Total	-	-	-	-	-	-	-	143	-	-	-	143		-
-			Batanes	-	-	-	-	-	-	-	-	-	-	-	-		-
-			Cagayan	-	-	-	-	-	-	-	42	-	-	-	42		-
-			Aparri	-	-	-	-	-	-	-	-	-	-	-	-		-
-			Alcala	-	-	-	-	-	-	-	5	-	-	-	5		-
-			Sanchez M	-	-	-	-	-	-	-	0	-	-	-	0		-
-			Solana	-	-	-	-	-	-	-	37	-	-	-	37		-
-			Sub-Office	-	-	-	-	-	-	-	-	-	-	-	-		-
-			Isabela	-	-	-	-	-	-	-	75	-	-	-	75		-
-			Cabagan	-	-	-	-	-	-	-	15	-	-	-	15		-
-			Palanan	-	-	-	-	-	-	-	-	-	-	-	-		-
-			Naguilian	-	-	-	-	-	-	-	4	-	-	-	4		-
-			Sub-Office	-	-	-	-	-	-	-	31	-	-	-	31		-
-			Cauayan	-	-	-	-	-	-	-	1	-	-	-	1		-
-			San Isidro	-	-	-	-	-	-	-	24	-	-	-	24		-
-			N. Vizcaya	-	-	-	-	-	-	-	24	-	-	-	24		-
-			Aritao	-	-	-	-	-	-	-	-	-	-	-	-		-
-			Sub-Office	-	-	-	-	-	-	-	1	-	-	-	1		-
-			Dupax	-	-	-	-	-	-	-	23	-	-	-	23		-
-			Quirino	-	-	-	-	-	-	-	2	-	-	-	2		-
-			Diffun	-	-	-	-	-	-	-	2	-	-	-	2		-
-			Nagtipunan	-	-	-	-	-	-	-	-	-	-	-	-		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
	d. Titling of Government lands for public and qua.			-	-	-	-	-	-	-	-	-	-	-	-		-
	d. 1 Special Patent			-	-	-	-	-	-	-	-	-	-	-	-		-
	d.1.1 Draft proclamations for titling of Gov't Land	CSW prepared and endorsed	Reg. Total	5	-	-	5	-	-	-	-	-	-	-	-		-
	-school sites		Reg. Office LPDD	5	-	-	-	-	-	-	-	-	-	-	-		-
-			N. Vizcaya	5	-	-	5	-	-	-	-	-	-	-	-		-
-			Sub-Office	2	-	-	2	-	-	-	-	-	-	-	-		-
-			Dupax	3	-	-	3	-	-	-	-	-	-	-	-		-
-				-	-	-	-	-	-	-	-	-	-	-	-		-
	d.1.2 Special Patent under Section 4 of RA 1002			-	-	-	-	-	-	-	-	-	-	-	-		-
	School Site	special patent issued (no.)	Reg. Total	15	-	8	7	-	-	-	1	-	-	-	1		-
-			Cagayan	5	-	5	-	-	-	-	-	-	-	-	-		-
	Coverage:		Alcala	1	-	1	-	-	-	-	-	-	-	-	-		-
	issuance of Special Patents for Public School Sit		Sanchez M	2	-	2	-	-	-	-	-	-	-	-	-		-
	- DAO 2016-21 Guidelines governing the proces		Solana	1	-	1	-	-	-	-	-	-	-	-	-		-
	request for proclamation and issuance of Specia		Sub-Office	1	-	1	-	-	-	-	-	-	-	-	-		-
-			Isabela	5	-	1	4	-	-	-	1	-	-	-	1		-
-			Cabagan	1	-	1	-	-	-	-	-	-	-	-	-		-
-			Naguilian	1	-	-	1	-	-	-	1	-	-	-	1		-
-			Palanan	-	-	-	-	-	-	-	-	-	-	-	-		-
-			Sub-Office	1	-	-	1	-	-	-	-	-	-	-	-		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District	Annual	PHYSICAL												REMARKS
				TARGET					ACCOMPLISHMENT					Variance		
				Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-	Cauayan	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-	San Isidro	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-	N. Vizcaya	3	-	-	3	-	-	-	-	-	-	-	-	-	-
-	-	Dupax	3	-	-	3	-	-	-	-	-	-	-	-	-	-
-	-	Quirino	2	-	2	-	-	-	-	-	-	-	-	-	-	-
-	-	Diffun	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Nagtipunan	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Government Site	special patent issued (no.)	Reg. Total	14	2	7	3	-	2	12	-	-	-	-	12		-
-	-	Batanes	2	2	-	-	-	2	-	-	-	-	-	-	2	-
-	-	Cagayan	5	-	5	-	-	-	-	-	-	-	-	-	-	-
-	-	Aparri	2	-	2	-	-	-	-	-	-	-	-	-	-	-
-	-	Alcala	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Sanchez M	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Solana	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-	Isabela	3	-	-	3	-	-	8	-	-	-	-	8	-	-
Target of PENR Office is the total sum of all pate		Cabagan	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-	Cauayan	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-	Palanan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	San Isidro	1	-	-	1	-	-	-	-	-	-	-	-	-	-
-	-	Naguilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	Sub-Office	-	-	-	-	-	-	8	-	-	-	-	8	-	-
-	-	N. Vizcaya	2	-	2	-	-	-	-	-	-	-	-	-	-	-
-	-	Aritao	2	-	2	-	-	-	-	-	-	-	-	-	-	-
-	-	Quirino	2	-	2	-	-	-	4	-	-	-	-	4	-	-
-	-	Diffun	1	-	1	-	-	-	4	-	-	-	-	4	-	-
-	-	Nagtipunan	1	-	1	-	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Management of Foreshore Areas	lease contracts reviewed and endorsed to LMB (	Reg. Total	3	-	-	-	3	-	-	-	-	-	-	-	-	-
-	-	Reg. Office LPDD	3	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	Cagayan	3	-	-	-	3	-	-	-	-	-	-	-	-	-
-	-	Aparri	3	-	-	-	3	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Management of Friar Lands, Patrimonial prop	deeds/lease contracts reviewed and endorsed to	Reg. Total	2	-	-	2	-	-	-	-	-	-	-	-	-	-
-	-	Reg. Office LPDD	2	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	N. Vizcaya	2	-	-	2	-	-	-	-	-	-	-	-	-	-
-	-	Sub-Office	2	-	-	2	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Resolution of Land claims and conflicts cases			-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1 Resolution of Land Claims and Conflict Case	ADR proceedings conducted w/ report submitted	Reg. Total	8	6	2	-	-	6	9	-	-	-	-	9		-
-	-	Cagayan	2	2	-	-	-	2	-	-	-	-	-	-	2	-
-	-	Aparri	1	1	-	-	-	1	-	-	-	-	-	-	1	-
-	-	Alcala	1	1	-	-	-	1	-	-	-	-	-	-	1	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Isabela	2	-	2	-	-	-	-	1	-	-	-	1		-
-	-		Cabagan	-	-	-	-	-	-	-	1	-	-	-	1		-
-	-		Naguilian	2	-	2	-	-	-	-	-	-	-	-	-		-
-	-		N. Vizcaya	3	3	-	-	-	-	3	8	-	-	-	8		-
-	-		Aritao	1	1	-	-	-	-	1	2	-	-	-	2		-
-	-		Sub-Office	1	1	-	-	-	-	1	4	-	-	-	4		-
-	-		Dupax	1	1	-	-	-	-	1	2	-	-	-	2		-
-	-		Quirino	1	1	-	-	-	-	1	-	-	-	-	-	1	-
-	-		Diffun	1	1	-	-	-	-	1	-	-	-	-	-	1	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	cases settled amicably (no.)	Reg. Total		8	6	2	-	-	-	6	11	-	-	-	11		-
-	-		Cagayan	2	2	-	-	-	-	2	3	-	-	-	3		-
-	-		Aparri	1	1	-	-	-	-	1	-	-	-	-	-	1	-
-	-		Alcala	1	1	-	-	-	-	1	3	-	-	-	3		-
-	-		Isabela	2	-	2	-	-	-	-	-	-	-	-	-		-
-	-		Naguilian	2	-	2	-	-	-	-	-	-	-	-	-		-
-	-		N. Vizcaya	3	3	-	-	-	-	3	8	-	-	-	8		-
-	-		Aritao	1	1	-	-	-	-	1	2	-	-	-	2		-
-	-		Sub-Office	1	1	-	-	-	-	1	4	-	-	-	4		-
-	-		Dupax	1	1	-	-	-	-	1	2	-	-	-	2		-
-	-		Quirino	1	1	-	-	-	-	1	-	-	-	-	-	1	-
-	-		Diffun	1	1	-	-	-	-	1	-	-	-	-	-	1	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
5. Inspection, Verification & Approval of Survey (	approved survey plans through LAMS(no.)	Reg. Total	Reg. Office SMD	2,700	675	675	675	675	675	675	829	-	-	-	829		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
6. Land Records Management	-			-	-	-	-	-	-	-	-	-	-	-	-		-
6.1. Digital Cadastre Database DCDB Cleansing	datasets of cities and mun. from LAMS verified a	Reg. Total	Reg. Office SMD	41	10	10	10	11	10	10	9	-	-	-	9	1	-
-	Aurora, Cabatuan, San Mateo, Luna, Amulung, C			-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
6.2. Hiring of Geodetic Engineers/GIS Specialist	Geodetic Engineers/GIS Specialist hired (no.)	Reg. Total	Reg. Office SMD	10	10	10	10	10	10	10	10	-	-	-	10		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
6.3 Land Records Office Maintenance	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Regional LAMS database maintained (no.)	Reg. Total	Reg. Office SMD	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	personnel hired (no.)	Reg. Total	Reg. Office SMD	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	New PLAs scanned and encoded (no.)	Reg. Total		2,194	574	918	702	-	574	104	-	-	-	104	470		-
-	-		Batanes	117	32	55	30	-	32	3	-	-	-	3	29		-
-	-		Cagayan	790	136	331	323	-	136	-	-	-	-	-	136		-
-	-		Aparri	143	28	58	57	-	28	-	-	-	-	-	28		-
-	-		Alcala	183	29	78	76	-	29	-	-	-	-	-	29		-
-	-		Sanchez M	183	29	78	76	-	29	-	-	-	-	-	29		-
-	-		Solana	180	30	76	74	-	30	-	-	-	-	-	30		-
-	-		Sub-Office	101	20	41	40	-	20	-	-	-	-	-	20		-
-	-		Isabela	741	183	300	258	-	183	-	-	-	-	-	183		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											REMARKS	
					TARGET					ACCOMPLISHMENT					Variance		
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Cabagan	132	30	56	46	-	30	-	-	-	-	-	30	-	
-	-		Palanan	90	30	35	25	-	30	-	-	-	-	-	30	-	
-	-		Naguilian	144	38	54	52	-	38	-	-	-	-	-	38	-	
-	-		Sub-Office	141	10	50	21	-	10	-	-	-	-	-	10	-	
-	-		Cauayan	147	35	60	47	-	35	-	-	-	-	-	35	-	
-	-		San Isidro	147	40	45	67	-	40	-	-	-	-	-	40	-	
-	-	N. Vizcaya		367	166	169	32	-	166	67	-	-	-	67	99	-	
-	-		Aritao	57	27	30	-	-	27	67	-	-	-	67		-	
-	-		Sub-Office	177	80	80	17	-	80	-	-	-	-	-	80	-	
-	-		Dupax	133	59	59	15	-	59	-	-	-	-	-	59	-	
-	-	Quirino		179	57	63	59	-	57	34	-	-	-	34	23	-	
-	-		Diffun	102	32	36	34	-	32	34	-	-	-	34		-	
-	-		Nagtipunan	77	25	27	25	-	25	-	-	-	-	-	25	-	
-	-			-	-	-	-	-	-	-	-	-	-	-		-	
8. Projection of all pending patents falling and Re CADTs/CALTs projected with report submitted to		Reg. Total	Reg. Office	SMD	4	1	1	1	1	1	1	-	-	-	1	-	
-	-				-	-	-	-	-	-	-	-	-	-	-	-	
-	Hiring of GIS Operator (no.)	Reg. Total	Reg. Office	SMD	1	1	1	1	-	1	1	-	-	-	1	-	
-	-				-	-	-	-	-	-	-	-	-	-	-	-	
-	-				-	-	-	-	-	-	-	-	-	-	-	-	
-	-				-	-	-	-	-	-	-	-	-	-	-	-	
B.5 Forest and Watershed Management Sub Pro					-	-	-	-	-	-	-	-	-	-	-	-	
B 5.1 Forest Development, Rehabilitation, Maint					-	-	-	-	-	-	-	-	-	-	-	-	
Ngp					-	-	-	-	-	-	-	-	-	-	-	-	
-	-				-	-	-	-	-	-	-	-	-	-	-	-	
2. Seedling Production	seedling produced (no.)	Reg. Total			312,893	163,582	149,311	-	-	163,582	44,800	-	-	-	44,800	118,782	-
-	-		Cagayan		208,843	113,617	95,226	-	-	113,617	42,500	-	-	-	42,500	71,117	-
-	-		Aparri		49,562	27,703	21,859	-	-	27,703	3,000	-	-	-	3,000	24,703	-
-	-		Alcala		59,532	30,508	29,024	-	-	30,508	-	-	-	-	-	30,508	-
-	-		Sanchez M		50,187	27,703	22,484	-	-	27,703	-	-	-	-	-	27,703	-
-	-		Solana		49,562	27,703	21,859	-	-	27,703	39,500	-	-	-	39,500		-
-	-		Isabela		12,240	4,060	8,180	-	-	4,060	350	-	-	-	350	3,710	-
-	-		Naguilian		2,040	510	1,530	-	-	510	-	-	-	-	-	510	Preparation of BAC Resolution
-	-		Cauayan		4,080	1,000	3,080	-	-	1,000	-	-	-	-	-	1,000	For posting
-	-		San Isidro		4,080	2,040	2,040	-	-	2,040	-	-	-	-	-	2,040	Preparation of BAC Resolution
-	-		Sub-Office		2,040	510	1,530	-	-	510	350	-	-	-	350	160	For posting
-	-		Quirino		91,810	45,905	45,905	-	-	45,905	1,950	-	-	-	1,950	43,955	-
-	-		Diffun		89,770	44,885	44,885	-	-	44,885	1,350	-	-	-	1,350	43,535	Partner/Beneficiaries continuously co
-	-		Nagtipunan		2,040	1,020	1,020	-	-	1,020	600	-	-	-	600	420	-
-	-				-	-	-	-	-	-	-	-	-	-	-		-
-	bamboo propagule produced(no.)	Reg. Total			69,768	19,207	50,561	-	-	19,207	10,837	-	-	-	10,837	8,370	-
-	54,468		Cagayan		54,468	13,617	40,851	-	-	13,617	9,887	-	-	-	9,887	3,730	-
-	10,812		Aparri		10,812	2,703	8,109	-	-	2,703	1,000	-	-	-	1,000	1,703	For awarding of Contract
-	22,032		Alcala		22,032	5,508	16,524	-	-	5,508	-	-	-	-	5,508	5,508	For awarding of Contract
-	10,812		Sanchez M		10,812	2,703	8,109	-	-	2,703	-	-	-	-	-	2,703	MOA with the LGU Calayan for signa
-	10,812		Solana		10,812	2,703	8,109	-	-	2,703	8,887	-	-	-	8,887		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	12,240	Isabela		12,240	4,060	8,180	-	-	4,060	350	-	-	-	350	3,710	-	
-	2,040		Naguilian	2,040	510	1,530	-	-	510	-	-	-	-	-	510	Preparation of BAC Resolution	
-	4,080		Cauayan	4,080	1,000	3,080	-	-	1,000	-	-	-	-	-	1,000	For posting	
-	4,080		San Isidro	4,080	2,040	2,040	-	-	2,040	-	-	-	-	-	2,040	Preparation of BAC Resolution	
-	2,040		Sub-Office	2,040	510	1,530	-	-	510	350	-	-	-	350	160	-	
-	3,060		Quirino	3,060	1,530	1,530	-	-	1,530	600	-	-	-	600	930	-	
-	1,020		Diffun	1,020	510	510	-	-	510	-	-	-	-	-	510	-	
-	2,040		Nagtipunan	2,040	1,020	1,020	-	-	1,020	600	-	-	-	600	420	-	
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
-	indigenous seedlings produced(no.)	Reg. Total		243,125	144,375	98,750	-	-	144,375	33,963	-	-	-	33,963	110,412	-	
-	-		Cagayan	154,375	100,000	54,375	-	-	100,000	32,613	-	-	-	32,613	67,387	-	
-	38,750		Aparri	38,750	25,000	13,750	-	-	25,000	2,000	-	-	-	2,000	23,000	For awarding of Contract	
-	37,500		Alcala	37,500	25,000	12,500	-	-	25,000	-	-	-	-	-	25,000	For awarding of Contract	
-	39,375		Sanchez M	39,375	25,000	14,375	-	-	25,000	-	-	-	-	-	25,000	MOA for signature of LGU Cagayan	
-	38,750		Solana	38,750	25,000	13,750	-	-	25,000	30,613	-	-	-	30,613	-	-	
-	88,750		Quirino	88,750	44,375	44,375	-	-	44,375	1,350	-	-	-	1,350	43,025	-	
-	88,750		Diffun	88,750	44,375	44,375	-	-	44,375	1,350	-	-	-	1,350	43,025	Partner/Beneficiaries continuously co	
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Plantation Establishment	area planted (ha.)	Reg. Total		731	-	-	731	-	-	-	-	-	-	-	-	3rd Quarter Target	
-	BBB -342, Clonal -32, Regular -2,251 (wi/in PA -		Batanes	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	514		Cagayan	514	-	-	514	-	-	-	-	-	-	-	-	-	
-	-		Aparri	115	-	-	115	-	-	-	-	-	-	-	-	-	
-	-		Alcala	168	-	-	168	-	-	-	-	-	-	-	-	-	
-	-		Sanchez M	116	-	-	116	-	-	-	-	-	-	-	-	-	
-	-		Solana	115	-	-	115	-	-	-	-	-	-	-	-	-	
-	-		Sub-Office	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	60		Isabela	60	-	-	60	-	-	-	-	-	-	-	-	-	
-	-		Cabagan	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-		Naguilian	10	-	-	10	-	-	-	-	-	-	-	-	-	
-	-		Cauayan	20	-	-	20	-	-	-	-	-	-	-	-	-	
-	-		San Isidro	20	-	-	20	-	-	-	-	-	-	-	-	-	
-	-		Sub-Office	10	-	-	10	-	-	-	-	-	-	-	-	-	
-	-		Quirino	157	-	-	157	-	-	-	-	-	-	-	-	-	
-	-		Diffun	147	-	-	147	-	-	-	-	-	-	-	-	-	
-	-		Nagtipunan	10	-	-	10	-	-	-	-	-	-	-	-	-	
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
-	BBB - Bamboo plantation	Reg. Total		342	-	-	342	-	-	-	-	-	-	-	-	-	
-	2023 SMP - 32 has		Cagayan	267	-	-	267	-	-	-	-	-	-	-	-	-	
-	-		Ist District	161	-	-	161	-	-	-	-	-	-	-	-	-	
-	Piña Este, Gattaran		Aparri	53	-	-	53	-	-	-	-	-	-	-	-	-	
-	Marobbob, Amulung		Alcala	108	-	-	108	-	-	-	-	-	-	-	-	-	
-	-		2nd District	106	-	-	106	-	-	-	-	-	-	-	-	-	
-	Dibay, Calayan		Sanchez M	53	-	-	53	-	-	-	-	-	-	-	-	-	
-	Calassitan, Sto. Niño		Solana	53	-	-	53	-	-	-	-	-	-	-	-	-	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		3rd District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Isabela	60	-	-	60	-	-	-	-	-	-	-	-	-	-
-	-		2nd District	10	-	-	10	-	-	-	-	-	-	-	-	-	-
-	-		Naguilian	10	-	-	10	-	-	-	-	-	-	-	-	-	-
-	-		3rd District	20	-	-	20	-	-	-	-	-	-	-	-	-	-
-	-		Cauayan	20	-	-	20	-	-	-	-	-	-	-	-	-	-
-	-		4th District	20	-	-	20	-	-	-	-	-	-	-	-	-	-
-	-		San Isidro	20	-	-	20	-	-	-	-	-	-	-	-	-	-
-	-		5th District	10	-	-	10	-	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	10	-	-	10	-	-	-	-	-	-	-	-	-	-
-	-		Quirino	15	-	-	15	-	-	-	-	-	-	-	-	-	-
-	-		Diffun	5	-	-	5	-	-	-	-	-	-	-	-	-	-
-	-		Nagtipunan	10	-	-	10	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	indigenous	Reg. Total		389	-	-	389	-	-	-	-	-	-	-	-	-	378 has realigned under PADM
-	-		Cagayan	247	-	-	247	-	-	-	-	-	-	-	-	-	-
-	-		Ist District	122	-	-	122	-	-	-	-	-	-	-	-	-	-
-	Piña Este and Weste, San Carlos, Gattaran		Aparri	62	-	-	62	-	-	-	-	-	-	-	-	-	-
-	Marobbob, Amulung		Alcala	60	-	-	60	-	-	-	-	-	-	-	-	-	-
-	-		2nd District	125	-	-	125	-	-	-	-	-	-	-	-	-	-
-	Magsidel and Dibay, Calayan		Sanchez M	63	-	-	63	-	-	-	-	-	-	-	-	-	-
-	Calassitan, Sto. Niño		Solana	62	-	-	62	-	-	-	-	-	-	-	-	-	-
-	-		Quirino	142	-	-	142	-	-	-	-	-	-	-	-	-	-
-	-		Diffun	142	-	-	142	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Maintenance and Protection	area maintained & protected (ha)	Reg. Total		3,583	2,852	2,852	2,852	3,583	2,852	-	-	-	-	-	-	2,852	-
-	-		Batanes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Cagayan	1,512	998	998	998	1,512	998	-	-	-	-	-	-	998	-
-	1		Aparri	315	200	200	200	315	200	-	-	-	-	-	-	200	-
-	2		Alcala	328	160	160	160	328	160	-	-	-	-	-	-	160	Ongoing conduct of IEC in preparatio
-	1		Sanchez M	116	-	-	-	116	-	-	-	-	-	-	-	-	-
-	2		Solana	437	322	322	322	437	322	-	-	-	-	-	-	322	Ongoing conduct of IEC in preparatio
-	1		Alcala	316	316	316	316	316	316	-	-	-	-	-	-	316	Ongoing conduct of IEC in preparatio
-	-		Isabela	1,299	1,239	1,239	1,239	1,299	1,239	-	-	-	-	-	-	1,239	-
-	1		Cabagan	335	335	335	335	335	335	-	-	-	-	-	-	335	Ongoing conduct of IEC in preparatio
-	2		Naguilian	549	539	539	539	549	539	-	-	-	-	-	-	539	#####
-	1		Cauayan	45	25	25	25	45	25	3	-	-	-	-	3	22	Continuous maintenance and protecti
-	1		San Isidro	170	150	150	150	170	150	-	-	-	-	-	-	150	-
-	1		Sub-Office	120	110	110	110	120	110	-	-	-	-	-	-	110	-
-	-		Cauayan	40	40	40	40	40	40	7	-	-	-	-	7	33	Continuous maintenance and protecti
-	-		San Isidro	40	40	40	40	40	40	-	-	-	-	-	-	40	MOA still there at Municipal Mayor Of
-	-		N. Vizcaya	510	510	510	510	510	510	-	-	-	-	-	-	510	-
-	1		Aritao	184	184	184	184	184	184	96	-	-	-	-	96	88	M&P of 93 ha. Already paid: 3 has we

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Dupax	124	124	124	124	124	124	124	121	-	-	-	121	3	Inspected as of Feb. 29 and processing
-	1		Sub-Office	202	202	202	202	202	202	202	50	-	-	-	50	152	Inspected as of Feb. 28 and billing is
-	-		Quirino	262	105	105	105	262	105	-	-	-	-	-	-	105	-
-	1		Diffun	252	105	105	105	252	105	12	-	-	-	-	12	93	Established fireline on the 12 ha and
-	-		Nagtipunan	10	-	-	-	10	-	-	-	-	-	-	-	-	-
-	-		PENRO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	1st year - 2024 Plantations		Reg. Total	731	-	-	-	731	-	-	-	-	-	-	-	-	4th Quarter Target
-	-		Cagayan	514	-	-	-	514	-	-	-	-	-	-	-	-	-
-	-		Aparri	115	-	-	-	115	-	-	-	-	-	-	-	-	-
-	-		Alcala	168	-	-	-	168	-	-	-	-	-	-	-	-	-
-	-		Sanchez M	116	-	-	-	116	-	-	-	-	-	-	-	-	-
-	-		Solana	115	-	-	-	115	-	-	-	-	-	-	-	-	-
-	-		Isabela	60	-	-	-	60	-	-	-	-	-	-	-	-	-
-	-		Naguilian	10	-	-	-	10	-	-	-	-	-	-	-	-	-
-	-		Cauayan	20	-	-	-	20	-	-	-	-	-	-	-	-	-
-	-		San Isidro	20	-	-	-	20	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	10	-	-	-	10	-	-	-	-	-	-	-	-	-
-	-		Quirino	157	-	-	-	157	-	-	-	-	-	-	-	-	-
-	-		Diffun	147	-	-	-	147	-	-	-	-	-	-	-	-	-
-	-		Nagtipunan	10	-	-	-	10	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	2nd year - 2023 plantation		Reg. Total	129	129	129	129	129	129	39	-	-	-	-	39	90	-
-	-		Isabela	110	110	110	110	110	110	25	-	-	-	-	25	85	-
-	-		Cabagan	25	25	25	25	25	25	-	-	-	-	-	25	25	-
-	-		Naguilian	60	60	60	60	60	60	-	-	-	-	-	60	60	-
-	-		Cauayan	25	25	25	25	25	25	25	-	-	-	-	25	25	-
-	-		N. Vizcaya	7	7	7	7	7	7	2	-	-	-	-	2	5	-
-	-		Aritao	2	2	2	2	2	2	2	-	-	-	-	2	2	-
-	-		Dupax	2	2	2	2	2	2	-	-	-	-	-	2	2	-
-	-		Sub-Office	3	3	3	3	3	3	-	-	-	-	-	3	3	-
-	-		Quirino	12	12	12	12	12	12	12	-	-	-	-	12	12	-
-	-		Diffun	12	12	12	12	12	12	12	-	-	-	-	12	12	-
-	-		Nagtipunan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	3rd year - 2022 plantations		Reg. Total	2,723	2,723	2,723	2,723	2,723	2,723	616	-	-	-	-	616	2,107	-
-	-		Batanes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Cagayan	998	998	998	998	998	998	200	-	-	-	-	200	798	-
-	-		1st District	360	360	360	360	360	360	200	-	-	-	-	200	160	-
-	-		Aparri	200	200	200	200	200	200	200	-	-	-	-	200	200	The activities for the 1st Pass activities
-	-		Alcala	160	160	160	160	160	160	-	-	-	-	-	160	160	-
-	-		2nd District	322	322	322	322	322	322	-	-	-	-	-	322	322	-
-	-		Aparri	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Sanchez M	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Solana	322	322	322	322	322	322	-	-	-	-	-	322	322	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											REMARKS	
					TARGET					ACCOMPLISHMENT					Variance		
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		3rd District	316	316	316	316	316	316	316	-	-	-	-	-	316	-
-	-		Solana	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Alcala	316	316	316	316	316	316	316	-	-	-	-	-	316	-
-	-		Isabela	1,129	1,129	1,129	1,129	1,129	1,129	1,129	150	-	-	-	150	979	-
-	-		1st District	310	310	310	310	310	310	310	-	-	-	-	-	310	-
-	-		Cabagan	310	310	310	310	310	310	310	-	-	-	-	-	310	-
-	-		Palanan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Naguilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		2nd District	479	479	479	479	479	479	479	-	-	-	-	-	479	-
-	-		Palanan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Naguilian	479	479	479	479	479	479	479	-	-	-	-	-	479	-
-	-		Sub-Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		4th District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		San Isidro	150	150	150	150	150	150	150	-	-	-	-	-	150	-
-	-		5th District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-		Sub-Office	110	110	110	110	110	110	110	110	-	-	-	110	-	-
-	-		6th District	80	80	80	80	80	80	80	40	-	-	-	40	40	-
-	-		Cauayan	40	40	40	40	40	40	40	40	-	-	-	40	-	-
-	-		San Isidro	40	40	40	40	40	40	40	-	-	-	-	-	40	-
-	-		N. Vizcaya	503	503	503	503	503	503	503	173	-	-	-	173	330	-
-	-		Aritao	182	182	182	182	182	182	182	2	-	-	-	2	180	-
-	-		Dupax	122	122	122	122	122	122	122	121	-	-	-	121	1	-
-	-		Sub-Office	199	199	199	199	199	199	199	50	-	-	-	50	149	-
-	-		Quirino	93	93	93	93	93	93	93	93	-	-	-	93	-	-
-	-		Diffun	93	93	93	93	93	93	93	93	-	-	-	93	-	Monitored 93 hectares established pl
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Hiring of Forest EO	Forest EO hired (no.)	Reg. Total		16	16	16	16	16	16	16	16	-	-	-	16	-	-
-	-		Cagayan	7	7	7	7	7	7	7	7	-	-	-	7	-	-
-	-		Aparri	1	1	1	1	1	1	1	1	-	-	-	1	-	2 EO for realignment; 1 RO based
-	-		Alcala	3	3	3	3	3	3	3	3	-	-	-	3	-	-
-	-		Sanchez M	1	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Solana	2	2	2	2	2	2	2	2	-	-	-	2	-	1 EO for realignment
-	-		Isabela	6	6	6	6	6	6	6	6	-	-	-	6	-	-
-	-		Cabagan	1	1	1	1	1	1	1	1	-	-	-	1	-	1 EO for realignment
-	-		Naguilian	2	2	2	2	2	2	2	2	-	-	-	2	-	1 EO for realignment
-	-		Sub-Office	1	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Cauayan	1	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		San Isidro	1	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		N. Vizcaya	2	2	2	2	2	2	2	2	-	-	-	2	-	-
-	-		Aritao	1	1	1	1	1	1	1	1	-	-	-	1	-	-
-	-		Dupax	-	-	-	-	-	-	-	-	-	-	-	-	-	charged to RO based
-	-		Sub-Office	1	1	1	1	1	1	1	1	-	-	-	1	-	-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS	
					TARGET					ACCOMPLISHMENT								
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter				
-	-		Quirino	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Diffun	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Nagtipunan	-	-	-	-	-	-	-	-	3	-	-	-	3		3 EO for realignment
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-		-
7. Hiring of Technical /Support Staff	Technical /support personnel personnel hired with report submitted (no)	Reg. Total	Reg. Office CDD	10	10	10	10	10	10	10	10	10	-	-	-	10		10 staff were hired but 4 TS were down
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-		-
8. Hiring of Financial Staff to assist in the recording of accounts	Financial Staff hired with report submitted (no)	Reg. Total		6	6	6	6	6	6	6	6	6	-	-	-	6		-
-	-		Reg. Office CDD	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Batanes	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cagayan	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		N. Vizcaya	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Quirino	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-		-
10. Database Management Officer to upload, record and maintain the database	DMS Staff hired with report submitted (no)	Reg. Total		19	19	19	19	19	19	19	19	18	-	-	-	18	1	-
-	(1 per Office except sub-offices)		Reg. Office CDD	1	1	1	1	1	1	1	1	1	-	-	-	1		Results of initial screening was forwarded
-	-		Batanes	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cagayan	5	5	5	5	5	5	5	5	5	-	-	-	5		-
-	-		1st District	2	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Aparri	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Alcala	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		2nd District	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Sanchez M	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		3rd District	2	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Solana	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		PENRO	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	6	6	6	6	6	6	6	6	6	-	-	-	6		-
-	-		1st District	3	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Cabagan	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Palanan	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		PENRO	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		2nd District	-	-	-	-	-	-	-	-	-	-	-	-	-		-
-	-		Naguilian	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		3rd District	-	-	-	-	-	-	-	-	-	-	-	-	-		-
-	-		Cauayan	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		4th District	-	-	-	-	-	-	-	-	-	-	-	-	-		-
-	-		San Isidro	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		N. Vizcaya	3	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Aritao	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Dupax	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Sub-Office	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Quirino	3	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Diffun	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Nagtipunan	1	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		PENRO	1	1	1	1	1	1	1	1	1	-	-	-	1		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL											Variance	REMARKS
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
11. Hiring of FEO for Assessment of NGP Gradu	no. of FEO hired	Reg. Total		19	19	19	19	19	19	19	19	-	-	-	19		-
-	-		Reg. Office CDD	1	1	1	1	1	1	1	1	-	-	-	1		1 FEO hired with contract dated Janu
-	-		Batanes	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cagayan	5	5	5	5	5	5	5	5	-	-	-	5		-
-	-		Ist District	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Aparri	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Alcala	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Sanchez M	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		3rd District	2	2	2	2	2	2	2	2	-	-	-	2		-
-	-		Solana	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		PENRO	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Isabela	6	6	6	6	6	6	6	6	-	-	-	6		-
-	-		Ist District	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Cabagan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Palanan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		PENRO	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Naguilian	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Cauayan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		San Isidro	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		N. Vizcaya	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Aritao	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Dupax	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Sub-Office	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Quirino	3	3	3	3	3	3	3	3	-	-	-	3		-
-	-		Diffun	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		Nagtipunan	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-		PENRO	1	1	1	1	1	1	1	1	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
12. Maintenance of MMFN	mechanized nursery maintained with seedlings p	Reg. Total	Cagayan	1	1	1	1	1	1	1	1	-	-	-	1		-
	no. of seedlings produced and distributed			300,000	100,000	200,000	-	-	100,000	26,971	-	-	-	26,971	73,029	SEEDLING PRODUCTION	Jan. 7,871
-	-			-	-	-	-	-	-	-	-	-	-	-			-
-	seedlings distributed to stakeholders (no.)			-	-	-	-	-	-	-	-	-	-	-			-
-	-			-	-	-	-	-	-	-	-	-	-	-			-
13. Maintenance of IPTs/SPAs	no. of seed sources maintained / seeds collected	Reg. Total		4,000	4,000	4,000	4,000	4,000	4,000	4,000	2,086	-	-	-	2,086	1,914	-
IPTs/SPA reassessed & replaced(no.)/	Sitio Tukon, Brgy. Raele, Itbayat, Batanes		Batanes	800	800	800	800	800	800	800	741	-	-	-	741	59	#####
no. of seeds collected (kg.)	Gattaran,Alcala, Penablanca		Cagayan	800	800	800	800	800	800	800	-	-	-	-	800		-
site specific activities to be undertaken	Ilagan, Ramon		Isabela	800	800	800	800	800	800	800	81	-	-	-	81	719	Conducted maintenance in the 81 Ind
-	Diadi		N. Vizcaya	800	800	800	800	800	800	800	464	-	-	-	464	336	464 total of Indigenous species to be
-	Diffun, Nagtipunan		Quirino	800	800	800	800	800	800	800	800	-	-	-	800		Maintained the 800 IPTs and observe
-	-			-	-	-	-	-	-	-	-	-	-	-			-
14. Maintenance of Clonal Nursery	clonal nursery maintained with quality planting m	Reg. Total		2	2	2	2	2	2	2	1	-	-	-	1	1	-
-	RBB Carig, Cagayan		Reg. Office CDD	1	1	1	1	1	1	1	1	-	-	-	1		Conducted maintenance and operatio
-	Diadi		N. Vizcaya	1	1	1	1	1	1	1	-	-	-	-	1		-
-	-			-	-	-	-	-	-	-	-	-	-	-			-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District		Annual	PHYSICAL										Variance	REMARKS	
					TARGET					ACCOMPLISHMENT							
					Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
15. Establishment/ Maintenance and/or Operatio	nurseries established, maintained and operated (Reg. Total			17	17	17	17	17	17	17	-	-	-	-	17		-
Note : all nurseries shall produce 15,000 seedlin	So. Coral, Chanarian, Basco, Batanes		Batanes	1	1	1	1	1	1	1	-	-	-	-	1		-
-	-		Cagayan	4	4	4	4	4	4	4	-	-	-	-	4		-
-	Punta,Aparri		Aparri	1	1	1	1	1	1	1	-	-	-	-	1		-
-	Piggatan,Alcala		Alcala	1	1	1	1	1	1	1	-	-	-	-	1		-
-	Taggat Sur, Claveria		Sanchez M	1	1	1	1	1	1	1	-	-	-	-	1		-
-	CSU Piat, Cagayan		Solana	1	1	1	1	1	1	1	-	-	-	-	1		-
-	-		Isabela	7	7	7	7	7	7	7	-	-	-	-	7		-
-	Cansan, Cabagan		Cabagan	1	1	1	1	1	1	1	-	-	-	-	1		Conducted nursery activity and seedli
-	Centro West, Palanan		Palanan	1	1	1	1	1	1	1	-	-	-	-	1		Conducted seedling inventory with 36
-	Ilagan		PENRO	1	1	1	1	1	1	1	-	-	-	-	1		Produced a total of 4,476 seedlings w
-	CNAG		Naguilian	1	1	1	1	1	1	1	-	-	-	-	1		11,200 seedlings delivered under Tre
-	Quirino		Sub-Office	1	1	1	1	1	1	1	-	-	-	-	1		Conducted maintenance and protectio
-	Silawit Cauyan		Cauayan	1	1	1	1	1	1	1	-	-	-	-	1		Conducted maintenance and protectio
-	Ramos East, San Isidro		San Isidro	1	1	1	1	1	1	1	-	-	-	-	1		-
-	-		N. Vizcaya	3	3	3	3	3	3	3	-	-	-	-	3		-
-	Darapidap Aritao		Aritao	1	1	1	1	1	1	1	-	-	-	-	1		Produced 5650 assorted seedlings we
-	Malasin, Dupax del Norte		Dupax	1	1	1	1	1	1	1	-	-	-	-	1		Produced of total 22,850 assorted see
For establishment	Magsaysay, Bayombong		PENRO	1	1	1	1	1	1	1	-	-	-	-	1		For establishment
-	Andres Bonifacio Diffun, Dipantan Nagtipunan		Quirino	2	2	2	2	2	2	2	-	-	-	-	2		-
-	-		Diffun	1	1	1	1	1	1	1	-	-	-	-	1		Conducted Nursery operation mainter
-	-		Nagtipunan	1	1	1	1	1	1	1	-	-	-	-	1		Conducted activities such as cleaning
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
16. Third-party inventory and assessment of gra	NGP graduated sites assessed (has.)	Reg. Total		-	-	-	-	-	-	-	-	-	-	-	-		Activities of Inventory in on going in th
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
Validation of ENGP Sites for the Release of 10%	-	Reg. Total	Reg. Office CDD	319	-	-	319	-	-	-	-	-	-	-	-		March 4, 2024 signing of contract with
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
B 5.2 Soil Conservation and Watershed Manage	-			-	-	-	-	-	-	-	-	-	-	-	-		-
2. Construction of Small Water Impounding Syst	SWIS constructed (cu.m.)		RO Based	-	-	-	-	-	-	-	-	-	-	-	-		-
Spring devt, SWIP, smalll farm reservoir, gabion	-		RO Based	-	-	-	-	-	-	-	-	-	-	-	-		January: Early procurement was conc
-	CPL -Talbec, Dupax		N. Vizcaya	-	-	-	-	-	-	-	-	-	-	-	-		-
-	QPL- Villarose Cabarroguis2024 - Gabriela, Diffu	Reg. Total	Quirino	100	100	100	-	-	100	-	-	-	-	-	100		-
-	2024 - Darubba, Quezon2025 - Mabasa, Dupax		N. Vizcaya	-	-	-	-	-	-	-	-	-	-	-	-		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	consolidated the reports submitted by PENRO ar	Reg. Total	Reg. Office CDD	4	1	1	1	1	1	1	-	-	-	-	-	1	
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
-	Monitored the SWIS structures (cu.m.)	Reg. Total	Reg. Office CDD	100	100	100	100	100	100	100	-	-	-	-	100		-
-	-			-	-	-	-	-	-	-	-	-	-	-	-		-
4. Water Resources Utilization	-			-	-	-	-	-	-	-	-	-	-	-	-		-
a. Receive water permit applications (WPAs) wit	No. of water permit applications received, verific	Reg. Total	Reg. Office CDD	50	10	20	20	-	10	18	-	-	-	-	18		-
b. Notification of WPA Notices to the following of	No. of WPA Notices sent to LGUs and Brgy for p	Reg. Total	Reg. Office CDD	15	5	5	5	-	5	3	-	-	-	3	2		-
#####	-			-	-	-	-	-	-	-	-	-	-	-	-		-
c. Conduct of continuing inventory of water users	No. of water users inventoried	Reg. Total		1,226	299	512	415	-	299	78	-	-	-	78	221		-
-	-		Batanes	18	4	7	7	-	4	32	-	-	-	32			-
-	-		Cagayan	241	40	120	81	-	40	10	-	-	-	10	30		-

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL											Variance	REMARKS
						TARGET					ACCOMPLISHMENT							
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
-	-		Isabela		777	200	300	277	-	200	16	-	-	-	16	184	-	
-	-		N. Vizcaya		100	30	50	20	-	30	10	-	-	-	10	20	-	
-	-		Quirino		90	25	35	30	-	25	10	-	-	-	10	15	3	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
-	Priority Cities: Tuguegarao City		Cagayan		118	39	39	40	-	39	-	-	-	-	-	39	-	
-	Ilagan City		Isabela		225	75	75	75	-	75	16	-	-	-	16	59	-	
-	Cauayan City				225	75	75	75	-	75	-	-	-	-	-	75	-	
-	Santiago City				150	50	50	50	-	50	-	-	-	-	-	50	-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
d. Conduct Inventory of water sources (i.e. creek	No. of water sources inventoried and mapped	Reg. Total			533	135	249	149	-	135	38	-	-	-	38	97	-	
-	-		Batanes		7	-	4	3	-	-	32	-	-	-	32		-	
-	-		Cagayan		110	30	50	30	-	30	10	-	-	-	10	20	-	
-	-		Isabela		226	50	110	66	-	50	-	-	-	-	-	50	-	
-	-		N. Vizcaya		90	25	35	30	-	25	12	-	-	-	12	13	-	
-	-		Quirino		100	30	50	20	-	30	22	-	-	-	22	8	-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
-	Priority Cities: Tuguegarao City		Cagayan		50	20	20	10	-	20	-	-	-	-	-	20	-	
-	Ilagan City		Isabela		6	2	2	2	-	2	-	-	-	-	-	2	-	
-	Cauayan City				50	20	20	10	-	20	-	-	-	-	-	20	-	
-	Santiago City				6	2	2	2	-	2	-	-	-	-	-	2	-	
e. Provide support to Listahang Tubig (LT) projec	No. of LT Stakeholders provided assistance in up	Reg. Total	Reg. Office	LPDD	17	3	7	7	-	3	3	-	-	-	3		TOTAL TARGET IS 15*** ONLY	
-	No. of WSPs data uploaded/encoded in the Lista				-	-	-	-	-	-	-	-	-	-	-		-	
f. Provide Information, Education Campaign activi	No. of IEC activities conducted	Reg. Total	Reg. Office	LPDD	3	1	1	1	-	1	-	-	-	-	-	1	-	
g. Represent NWRB in WQMA meetings and su	No. of WQMA meetings attended	Reg. Total	Reg. Office	LPDD	4	1	1	1	1	1	-	-	-	-	-	1	-	
h. Submission of reports in the prescribed forma	No. of reports submitted	Reg. Total	Reg. Office	LPDD	12	3	3	3	3	3	3	-	-	-	3		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
5. Operationalization/ Maintenance of WS Intrum					-	-	-	-	-	-	-	-	-	-	-		-	
Watershed Instrumentation					-	-	-	-	-	-	-	-	-	-	-		-	
Database access subscription	Database access subscription procured and insta				-	-	-	-	-	-	-	-	-	-	-		Renewed database access subscrip	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
a. Zentra Cloud for Automated Weather Station	Report submitted with data analysis on the instru	Reg. Total	Reg. Office	CDD	4	1	1	1	1	1	-	-	-	-	-	1	Calibration of 3 units AWS is still on-g	
Automated Weather Station	AganiAlcala,	Reg. Total	Reg. Office	CDD	4	1	1	1	1	1	-	-	-	-	-	1	-	
-	San Miguel baggao	Reg. Total	Reg. Office	CDD	4	1	1	1	1	1	-	-	-	-	-	1	-	
-	Palagao, Baggao	Reg. Total	Reg. Office	CDD	4	1	1	1	1	1	-	-	-	-	-	1	-	
CTD underground water monitoring station	Masical, Baggao	Reg. Total	Reg. Office	CDD	4	1	1	1	1	1	-	-	-	-	-	1	-	
b. Hydrosphere for AWLS	Report submitted with data analysis on the instru	Reg. Total	Reg. Office	CDD	4	1	1	1	1	1	-	-	-	-	-	1	-	
Water Level Monitoring	Remus, Baggao				-	-	-	-	-	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
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#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	

P/A/P	PERFORMANCE INDICATORS	Office/PENRO/CENRO/Cong. District			Annual	PHYSICAL											REMARKS	
						TARGET					ACCOMPLISHMENT					Variance		
						Q1	Q2	Q3	Q4	As of 1st Quarter	Q1	Q2	Q3	Q4	As of 1st Quarter			
Maintenance and Protection of the Monitoring System	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Professional Services (Laboratory Analysis, soil analysis, etc.)	Analysis conducted (no.)	Reg. Total	Reg. Office	CDD	4	1	1	1	1	1	-	-	-	-	-	1	Conducted Water Quality Monitoring at 4 sites	
-	6 Samples of Soil Analysis @ 2 analysis for upst	Reg. Total	Reg. Office	CDD	6	6	6	6	6	6	-	-	-	-	-	6	-	
-	8 Samples Water Quality Analysis along mainstre	Reg. Total	Reg. Office	CDD	8	8	8	8	8	8	-	-	-	-	-	8	-	
b. Hiring of Database Manager for Instrumentation	Database Manager hired with with categorical re	Reg. Total	Reg. Office	CDD	1	1	1	1	1	1	1	-	-	-	1		Hired Engr. David Balanza with contract	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
6. Strengthening/ Operationalization of RBO	-				-	-	-	-	-	-	-	-	-	-	-		-	
I. Strengthening of RB Focal unit at the Regional	-				-	-	-	-	-	-	-	-	-	-	-		-	
a. Hiring of support Staff	staff hired(no.)	Reg. Total	Reg. Office	CDD	1	1	1	1	1	1	-	-	-	-	-	1	Contract is still for Signature (To be h	
-	monitoring reports submitted (indicating impacts	Reg. Total	Reg. Office	CDD	4	1	1	1	1	1	-	-	-	-	-	1	-	
II. Operationalization of River Basin Organization	-				-	-	-	-	-	-	-	-	-	-	-		-	
a. Conduct of Execom/Council Meetings	Proceedings/ Minutes of the meeting/ resolutions	Reg. Total	Reg. Office	CDD	2	-	1	-	1	-	-	-	-	-	-		-	
b. Conduct of TWG Meeting	proceedings/ minutes of the meeting conducted (	Reg. Total	Reg. Office	CDD	4	1	1	1	1	1	-	-	-	-	-	1	TWG meeting for the 1st Quarter of C
c. Participation to RB water-related activities	post activity reports and individual learning repor	Reg. Total	Reg. Office	CDD	2	-	1	-	1	-	-	-	-	-	-		-	
-	-				-	-	-	-	-	-	-	-	-	-	-		-	
C. ADAPTIVE CAPACITIES OF HUMAN COMM	-				-	-	-	-	-	-	-	-	-	-	-		-	
Environmental & Natural Resource Resiliency Pl	-				-	-	-	-	-	-	-	-	-	-	-		-	
Natural Resource Assessment	-				-	-	-	-	-	-	-	-	-	-	-		-	
Watershed Management	-				-	-	-	-	-	-	-	-	-	-	-		-	
a. Watershed Characterization & Vulnerability Ass	ws characterization & vulnerability assessment re	Reg. Total	Reg. Office	CDD	1	1	1	1	1	1	-	-	-	-	-	1	January: the Implementation Plan for	