

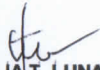
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGIONAL OFFICE NO. 02

INDICATIVE ANNUAL PROCUREMENT PLAN FOR NON CSE FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Security Manpower Services	5021203000	AD-GSS	Public Bidding	October	November	November	December	Regular Agency Fund (01000000)	3,100,000.00	3,100,000.00		Provision of twelve (12) security guards for DENR R2 and RBB Office
002	Janitorial Manpower Services	5021202000	AD-GSS	Public Bidding	October	November	November	December	Regular Agency Fund (01000000)	2,700,000.00	2,700,000.00		Provision of twelve (12) janitors for DENR R2 and RBB Office
003	Provision of Termite Control	5021304000	Regional Office and RBB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00		Provision of termite control for DENR R02 buildings
004	Office supplies, materials and devices not available at PS-DBM	5020301000	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	743,572.50	743,572.50		Items not included on the APP-CSE submitted but are regularly purchased from other sources
005	Information and communication technology (ICT)	5020301001	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	992,000.00	992,000.00		Provision for the procurement of Information Technology
006	Information technology parts & accessories and perip	5020301001	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	450,175.12	450,175.12		Provision for the procurement of IT parts & accessories and perip
007	Office appliances	5060407001	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	716,200.00	716,200.00		Provision for the procurement of office appliances
008	Airing of radio plugs	5029901000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	932,950.00	932,950.00		Provision for the procurement of toners and other spareparts needed for the photocopier
009	Office furniture and fixtures	5060407001	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	355,000.00	355,000.00		Provision for the procurement of office furniture and fixtures
010	Medical Supplies	5020308000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	275,750.00	275,750.00		Provision for the procurement of medical supplies for DENR personnel
011	Repair/maintenance of Information Technology Equipments (as the need arises)	5020321002	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00		IT repair and replacement of spareparts as the need arises
012	Repair and maintenance of aircon, furnitures and other office equipment	5020321002	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	128,500.00	128,500.00		Aircondition, furnitures and other office equipment repair and replacement of spareparts as the need arises
013	Printing of Tshirts/tarpulines etc.	5020399000	CDD/ RSCIG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	147,800.00	147,800.00		Printing of brochures, pamphlets and booklets including photo display, tarpuline printing and other promotional materials
014	Airing of radio plugs	5029901000	RSCIG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-23	Mar-23	Apr-23	Apr-23	Regular Agency Fund (01000000)	67,500.00	67,500.00		Radio/TV plugging of campaign and activities
015	Table wares	5020301000	ORED/OARDTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-23	Mar-23	Apr-23	Apr-23	Regular Agency Fund (01000000)	8,400.00	8,400.00		Provision for the procurement of table wares
016	Procurement of Fertilizers	5029999099	CDD/ RSCIG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	255,000.00	255,000.00		Provision for the procurement of fertilizers
017	Procurement of Animal food and vitamins	5020304000	CDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	116,457.50	116,457.50		Provision for the procurement of Animal food and vitamins
018	Janitorial supplies and equipment	5021299099	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	298,590.00	298,590.00		Provision of janitorial supplies and equipment, as the need arises
019	Drinking water for DENR R02 personnel	5020401000	AD-Procurement	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	100,000.00	100,000.00		Provision for the procurement of drinking water of DENR personnel
020	Bulk purchase of petroleum, oil and lubricants for CY 2023 (Early Procurement Activity)	5020309000	AD-GSS	Public Bidding	October	October	November	December	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		Provision for the bulk purchase of POL for DENR R02
021	Procurement of transportation services	5060406001	Regional Office	Public Bidding	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		Procurement of two (2) units motor vehicles
022	Repair/maintenance and purchase of spareparts of various RP Vehicles of DENR R02	5021306001	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	5,070,000.00	5,070,000.00		Repair and replacement of defective parts, as the need arises
023	Repair and maintenance of various buildings of DENR R02	5021304000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	12,416,901.00	12,416,901.00		Materials for carpentry, tinsmithy, masonry, electrical, plumbing, nursery, paints for the improvement of office facilities. Labor included Note: as the need arises

024	Hardware and construction supplies	5021304000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	15,620.00	15,620.00		
025	Other categories	5020301002	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	653,610.00	653,610.00		Provision of procurement for other categories, as the need arises
026	Catering Services	5029903000	Regional Office	Public Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	9,800,000.00	9,800,000.00		Various learning events/orientation/programs
TOTAL BUDGET					47,944,026.12								
10% Provision for Inflation					4,794,402.61								
TOTAL ESTIMATED BUDGET					52,738,428.73								

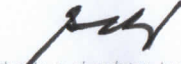
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Chair, Bids and Awards Committee

Approved by:


GWENDOLYN C. BAMBALAN, DPA, CESO III
Regional Executive Director

DENR-PENRO Batanes Annual Procurement Plan Non-CSE for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PA01	Procurement real time kinetic with complete set		RPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	December	Regular Agency Fund (01000000)	980,000.00	-	500,000.00	
PA02	Procurement of plotter		RPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	July	July	July	Regular Agency Fund (01000000)	250,000.00	-	50,000.00	
PA03	Procurement of Total Station		RPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	July	July	July	Regular Agency Fund (01000000)	250,000.00	-	200,000.00	
PA04	Procurement of Blueprinting Machine		RPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	December	Regular Agency Fund (01000000)	145,000.00	-	350,000.00	
PA05	Procurement of Motorcycle		RPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	July	July	July	Regular Agency Fund (01000000)	220,000.00	-	220,000.00	
PA06	Procurement of Printer		PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	January	January	Regular Agency Fund (01000000)	35,000.00	-	35,000.00	
PA07	Procurement of Digital Camera w/ Accessories		PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	January	January	Regular Agency Fund (01000000)	240,000.00	-	240,000.00	
PA08	Procurement of Projector		PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	January	January	Regular Agency Fund (01000000)	40,000.00	-	40,000.00	
PA09	Catering Services for PAMB Meeting		PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	Regular Agency Fund (01000000)	162,250.00	162,250.00	-	
PA10	Catering Services for Biodiversity Monitoring System		PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
PA11	Catering Services for preparation or updating of PA Management Plan		PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	Regular Agency Fund (01000000)	17,500.00	17,500.00	-	
PA12	Catering for the Implementation of Site Management Plan		PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	June	June	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
PA13	Printing of Signages		PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
PA14	Printing of Flyers		PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	October	October	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
PA15	Printing of Stub Tickets		PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	October	October	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
PA16	Printing and Binding of Coffee Table Book		PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	October	October	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	
PA17	Procurement of Laptop		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	June	June	Regular Agency Fund (01000000)	70,000.00	-	70,000.00	
PA18	Procurement of Android Cellphone		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	June	June	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	
PA19	Procurement of Boom Truck		MES	Public Bidding	May	May	June	June	Regular Agency Fund (01000000)	2,700,000.00	-	2,700,000.00	
PA20	Procurement of Projector		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	June	June	Regular Agency Fund (01000000)	40,000.00	-	40,000.00	
PA21	Catering for the preparation of Simplified Community Resource Management Framework and 5 year workplan		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	1st Quarter-3rd Quarter	Regular Agency Fund (01000000)	12,000.00	12,000.00	-	
PA22	Maintenance of constructed Forest Ranger Stations		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	June	June	Regular Agency Fund (01000000)	100,000.00	-	100,000.00	
PA23	Improvement of Storage Facility		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	June	June	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
PA24	Maintenance of Motorcycle		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	December	December	January	Regular Agency Fund (01000000)	120,000.00			
PA25	Printing of tarpaulin for CSC Assessment Activity		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	April	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
PA26	Catering for CSC Assessment Activity		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	April	Regular Agency Fund (01000000)	28,000.00	28,000.00	-	


PA27	Printing of tarpaulin for WEOs Mobilization Activity		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
PA28	Catering for WEO's Mobilization Activity		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	Regular Agency Fund (01000000)	16,500.00	16,500.00	-	
PA29	Catering for Capacitation of FPOs, WEOs and other Law enforcement and stakeholder on Environmental		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
PA30	Catering for Capacitation of FPOs, WEOs and other Law enforcement and stakeholder on Environmental		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	September	September	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
PA31	Catering for the production of IEC Materials		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3RD QUARTER				Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
PA32	Printing for the production of IEC materials		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	5,000.00	5,000.00	-	
PA33	Printing of tarpaulin as part of the production of IEC materials		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	25,000.00	25,000.00	-	
PA34	Maintenance of Camera		MES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter				Regular Agency Fund (01000000)	42,400.00	42,400.00	-	
PA35	Procurement of Motorcycle		Admin.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	December	December	January	Regular Agency Fund (01000000)	110,000.00	-	110,000.00	
PA36	Procurement of Vehicle		Admin.	Public Bidding	November	December	December	January	Regular Agency Fund (01000000)	2,000,000.00	-	2,000,000.00	
PA37	Completion of PENR Office Building		Admin.	Public Bidding	1st Semester	1st Semester	1st Semester	1st Semester	Regular Agency Fund (01000000)	2,500,000.00	-	2,500,000.00	
PA38	Improvement of PENRO Nursery at Itbayat, Batanes		Admin.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Semester	1st Semester	1st Semester	1st Semester	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
PA39	Procurement of Supplies and Materials for Promotion of Health Care at DENR-PENRO Batanes		Admin.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	
PA40	Procurement of Promotional Materials		Planning	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	90,000.00	90,000.00	-	
PA41	Procurement of printing materials of pamphlets and banners		Planning	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Semester	1st Semester	1st Semester	1st Semester	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
PA42	Procurement DSLR Camera		Planning	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	December	December	January	Regular Agency Fund (01000000)	240,000.00	-	240,000.00	
PA43	Procurement of Scanner		Planning	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	December	December	January	Regular Agency Fund (01000000)	50,000.00	-	50,000.00	
PA44	Catering for the conduct of water quality monitoring (dry season)		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to April				Regular Agency Fund (01000000)	18,000.00	18,000.00	-	
PA45	Catering for the conduct of water quality monitoring (wet season)		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August to September				Regular Agency Fund (01000000)	18,000.00	18,000.00	-	
PA46	Catering for the conduct of Seagrass Assessment		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to April				Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
PA47	Catering for the conduct of Coral Reefs Assessment		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
PA48	Catering for the conduct of consultation/ workshop on Strategic Management Planning		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April to December				Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
PA49	Catering for the conduct of network joining activity (CEPA, Capacity Building)		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
PA50	Catering for the conduct of Management Brgy. Strengthening of Regular Management Body Meeting		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to December				Regular Agency Fund (01000000)	150,000.00	150,000.00	-	
PA51	Catering for Prototyping and FGD		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly				Regular Agency Fund (01000000)	120,000.00	120,000.00	-	
PA52	Catering for Habitat Survey		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	120,000.00	120,000.00	-	
PA53	Catering for Direct Activities		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	750,000.00	750,000.00	-	
PA54	Catering for Consultation meetings for USCO		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
PA55	Catering for Consultation Meetings for IYCF-BSG		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	40,000.00	40,000.00	-	

PA56	Catering for Consultation Meeting re-Technical Assistance		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April to November				Regular Agency Fund (01000000)	65,000.00	65,000.00	-	
PA57	Catering for the Conduct of IEC Campaign		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to October				Regular Agency Fund (01000000)	25,000.00	25,000.00	-	
PA58	Procurement of Collaterals in Celebration of Special Events		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, June and September				Regular Agency Fund (01000000)	75,000.00	75,000.00	-	
PA59	Printing of tarpaulin in celebration of Special Events		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
PA60	Procurement of Water Quality Test		CDS	Public Bidding	November	December	December	January	Regular Agency Fund (01000000)	750,000.00	-	750,000.00	
PA61	Procurement of Motorcycle		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	December	December	January	Regular Agency Fund (01000000)	250,000.00	-	250,000.00	
PA62	Procurement of Underwater Camera		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	February	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	
PA63	Procurement of Smart Phone		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	February	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
PA64	Procurement of Heavy Flashlights		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	December	December	January	Regular Agency Fund (01000000)	445,000.00	-	445,000.00	
PA65	Procurement of HD Zoom Binoculars		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	February	Regular Agency Fund (01000000)	15,000.00	15,000.00		
PA66	Procurement Digital Camera		CDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	December	December	January	Regular Agency Fund (01000000)	60,000.00	-	60,000.00	
PA67	Procurement of Motorcycle		NGP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	December	December	January	Regular Agency Fund (01000000)	110,000.00	-	110,000.00	
GRAND TOTAL										15,545,650.00	3,840,650.00	11,060,000.00	


Prepared by:


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 OIC, Office of the PENR Officer

DENR-PENRO CAGAYAN Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PENRO-PAP-01	Installation of Ninety-One (91) Monuments for demarcation of boudaries for legislated Pas	5060404099	PENRO Sub-Office	Public Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund (01000000)	1,820,000.00	1,820,000.00	-	Installation of Monuments for demarcation of boudaries for legislated Pas of PENRO Sub-Office
PENRO-PAP-02	Procurement of One (1) Unit Vehicle	5060406001	PENRO Cagayan	Public Bidding	November 2022	December 2022	March 2023	March 2023	Regular Agency Fund (01000000)	2,100,000.00	-	2,100,000.00	Procurement of Vehicle for PENRO Cagayan
PENRO-PAP-03	Hiring/Contracting of Janitorial Services for PENRO Cagayan	5021202000	PENR Office	Public Bidding	November 2022	December 2022	January 2023	January 2023	Regular Agency Fund (01000000)	1,260,000.00	1,260,000.00	-	Hiring/Contracting of Janitorial Services for PENRO Cagayan
PENRO-PAP-04	Hiring/Contracting of Security Services for PENRO Cagayan including MMFN	5021203000	PENR Office	Public Bidding	November 2022	December 2022	January 2023	January 2023	Regular Agency Fund (01000000)	2,100,000.00	2,100,000.00	-	Hiring/Contracting of Security Services for PENRO Cagayan including MMFN
PENRO-PAP-05	Installation of Forty-Eight (48) Signages for Legislated PAs	5020399000	PENRO Sub-Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund (01000000)	384,000.00	384,000.00	-	Installation of Signages for Legislated Pas of PENRO Sub-Office
PENRO-PAP-06	Installation of Two (2) Billboards for IEC	5020399000	PENRO Sub-Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Installation of Billboards for IEC for PENRO Sub-Office
PENRO-PAP-07	Production and Installation of Five (5) Signages	5020399000	PENRO Sub-Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund (01000000)	75,000.00	75,000.00	-	Production and Installation of Signages for PENRO Sub-Office
PENRO-PAP-08	Production of One Hundred (100) Posters	5029902000	PENRO Sub-Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	Production of Posters for PENRO Sub-Office
PENRO-PAP-09	Procurement of One Hundred Ten (110) Tshirts with Ads	5029901000	PENRO Sub-Office	Shopping - Others	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund (01000000)	44,000.00	44,000.00	-	Procurement of Tshirts with Ads for PENRO Sub-Office
PENRO-PAP-10	Production of Two Hundred Ten (210) Brochures	5029902000	PENRO Sub-Office	Shopping - Others	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	21,000.00	21,000.00	-	Production of Brochures for PENRO Sub-Office
PENRO-PAP-11	Procurement of Two Hundred (200) Factsheets	5029902000	PENRO Sub-Office	Shopping - Others	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Procurement of Factsheets for PENRO Sub Office
PENRO-PAP-12	Production of Three Hundred (300) Pcs. Flyers	5029902000	PENRO Sub-Office	Shopping - Others	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Production of Flyers for PENRO Sub-Office
PENRO-PAP-13	Provision of Catering Services for the PENR Office	5021299099	PENR Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Provision of Catering Services for the PENR Office
PENRO-PAP-14	Provision of Catering Services for PENRO Sub-Office	5021299099	PENRO Sub-Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	Provision of Catering Services for PENRO Sub-Office
PENRO-PAP-15	Provision of Catering Services for CENRO Aparri	5021299099	CENRO Aparri	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Provision of Catering Services for CENRO Aparri
PENRO-PAP-16	Provision of Catering Services for CENRO Alcala	5021299099	CENRO Alcala	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Provision of Catering Services for CENRO Alcala
PENRO-PAP-17	Provision of Catering Services for CENRO Sanchez Mira	5021299099	CENRO Sanchez Mira	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Provision of Catering Services for CENRO Sanchez Mira
PENRO-PAP-18	Provision of Catering Services for CENRO Solana	5021299099	CENRO Solana	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Provision of Catering Services for CENRO Solana
PENRO-PAP-19	Purchase of Diesoline/Gasoline for RP Vehicles and Generator Set of PENR Office	5020309000	PENR Office	Shopping - Others	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	360,000.00	360,000.00	-	Purchase of Diesoline/Gasoline for RP Vehicles and Generator Set of PENR Office


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PENRO-PAP-42	Repair and Maintenance of Office Buildings/Facilities of CENRO Sanchez Mira	5021304001	CENRO Sanchez Mira	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Repair and Maintenance of Office Buildings/Facilities of CENRO Sanchez Mira
PENRO-PAP-43	Repair and Maintenance of Office Buildings/Facilities of CENRO Solana	5021304001	CENRO Solana	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Repair and Maintenance of Office Buildings/Facilities of CENRO Solana

Prepared by:


MARGARITA S. MACAPALLAG
Chief, Planning and Management Section
BAC Secretariat


Certified Funds Available/Certified Appropriate Funds Available:


CATHERINE C. BONNIT
PENRO Accountant

Noted by:


MAE G. DELOS SANTOS
Chief, Management Services Division
BAC Chair

Approved by:


ENGR. ELISEO D. MABASA
OIC, PENR Officer
Head of the Procuring Entity

DENR PENRO Isabela Indicative Annual Procurement Plan for FY 2023


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3000000000000000	Procurement of Common-Use Supplies and Equipment available at PS-DBM	5020301002	PENRO, PENR Sub-Office, PASO and CENROs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly				Regular Agency Fund (01000000)	4,957,918.80	4,957,918.80	-	Purchase of Common-Use Supplies and Equipment available at DBM Procurement Service Depot for Management and Technical Service Division
3000000000000000	Procurement of Supplies and Equipment not available at PS-DBM	5020301002	PENRO, PENR Sub-Office, PASO and CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly or as the need arises				Regular Agency Fund (01000000)	3,978,560.00	3,978,560.00	-	Purchase of Common-Use Supplies and Equipment (which are not listed (e.g. other office/field supplies and materials) at DBM Procurement Service Depot for Management and Technical Service Division
3000000000000000	Procurement of Labor and Materials for the Improvement of CENRO Cabagan Office Perimeter Fence	5060402099	CENRO Cabagan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	August 2023	August 2023	Regular Agency Fund (01000000)	500,000.00	-	500,000.00	Improvement/Rehabilitation of CENRO Cabagan Perimeter Fence
1030010001000000	Rehabilitation of CENRO Cauayan Office Roofing	5060402099	CENRO Cauayan	Public Bidding	July 2023	July 2023	August 2023	August 2023	Regular Agency Fund (01000000)	2,015,000.00	-	2,015,000.00	Renovation/Improvement of CENRO Cauayan Roofing
1030010001000000	Improvement of CENRO San Isidro Multi-Purpose Building	5060402099	CENRO San Isidro	Public Bidding	July 2023	July 2023	August 2023	August 2023	Regular Agency Fund (01000000)	999,000.00	-	999,000.00	Improvement of CENRO Multi Purpose Hall for conduct of events and meetings
1030010001000000	Procurement of Motorcycles for Law Enforcement activities	5060406001	PENR Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	August 2023	August 2023	Regular Agency Fund (01000000)	660,000.00	-	660,000.00	Procurement of Additional motorcycle for intensified forest protection activities and mobility on monitoring activities
3000000000000000	Repair and conduct of Periodic Preventive Maintenance for Acquired Motorcycle 2019-present	5021306001	PENRO, PENR Sub-Office, PASO and CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly or as the need arises				Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Periodic preventive maintenance and unforeseen defects
3000000000000000	Construction of storage facilities for apprehended / confiscated forest products	5060404001	PENR Office	Public Bidding	Nov. 4 2022	Nov. 24 2022	January 2023	January 2023	Regular Agency Fund (01000000)	2,000,000.00	-	2,000,000.00	Establishment of storage facilities for apprehended / confiscated forest products
3000000000000000	Procurement of Labor and Materials for the Maintenance of Forest Ranger Station at San Guillermo, Isabela	5020399000	PENR Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As the need arises				Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Establishment of Forest Ranger Station at San Guillermo, Isabela for monitoring and enforcement activities
3000000000000000	Hauling of Apprehended or Confiscated Forest Products	5029904000	CENROs	Negotiated Procurement - Emergency Cases (Sec. 53.2)	As the need arises				Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Renting/Leasing of vehicle to haul confiscated pforest products
3000000000000000	Procurement for the demarcation of boundaries for Legislated PA's digital demarcation (concrete monuments and signages)	5020399000	CENRO Palanan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	August 2023	August 2023	Regular Agency Fund (01000000)	960,000.00	960,000.00	-	Conduct of demarcation of boundaries at CENRO Palanan for Legislated PA's digital demarcation (concrete monuments and signages)
3000000000000000	Procurement for the demarcation of boundaries for Legislated PA's digital demarcation (concrete monuments and signages)	5020399000	CENRO Naguilian	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	August 2023	August 2023	Regular Agency Fund (01000000)	664,000.00	664,000.00	-	Conduct of demarcation of boundaries at CENRO Naguilian for Legislated PA's digital demarcation (concrete monuments and signages)
3000000000000000	Rehabilitation/maintenance of PA Management Office and other facilities within PA including signages	5060402099	PAMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	August 2023	August 2023	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Rehabilitation/maintenance of PA Management Office and other facilities within PA including signages
3000000000000000	Procurement of Patrolling Equipment (Underwater Digital Camera)	5020321005	NSMNP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	August 2023	August 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Procurement of Underwater Digital Camera for Marine Biodiversity documentation and patrolling purposes
3000000000000000	Provision of Catering Services for PENRO Isabela various activities (e.g. meetings, regional conference, monthly execom, etc)	5020201002	PENR Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Nov. 4 2022	Nov. 24 2022	January 2023	January 2023	Regular Agency Fund (01000000)	960,000.00	960,000.00	-	Provision of Catering Services for activities conducted at PENR Office and CENR Offices
3000000000000000	Procurement of Lease of Venue with Accommodation and Catering Services (for events with visitors)	5020201002	PENR Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	As the need arises				Regular Agency Fund (01000000)	620,000.00	620,000.00	-	Lease of Venue with catering services and accommodation during special events, meetings and other activities with visitors
3000000000000000	Procurement of Petroleum, Oil and Lubricants for various government vehicle of PENRO Isabela	5020309000	PENR Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Nov. 4 2022	Nov. 24 2022	January 2023	January 2023	Regular Agency Fund (01000000)	980,000.00	980,000.00	-	Provision of Petroleum, oil and lubricant for DENR Isabela vehicles (procurement made per Office)
3000000000000000	Improvement/Establishment of Clonal Nursery	5029999099	PENRO and CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As the need arises				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Improvement/Establishment of Clonal Nursery for PENR Office and CENR Offices
3000000000000000	Repair and Maintenance of ICT Equipment	5021321003	PENRO, PENR Sub-Office, PASO and CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly or as the need arises				Regular Agency Fund (01000000)	415,000.00	415,000.00	-	Conduct of periodic preventive maintenance and repair of unforeseen defects of ICT Equipment
3000000000000000	Repair and maintenance of Various Government Vehicles and other machineries	5021306001	PENRO, PENR Sub-Office, and CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly or as the need arises				Regular Agency Fund (01000000)	525,000.00	525,000.00	-	Conduct of periodic preventive maintenance and repair of unforeseen defects of motorcycles, vehicles and other machineries


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3000000000000000	Procurement of Janitorial Services	5021202000	PENRO, PENR Sub-Office, and CENROs	Public Bidding	Nov. 4 2022	Nov. 24 2022	January 2023	January 2023	Regular Agency Fund (01000000)	1,656,000.00	1,656,000.00	-	Provision of Janitorial Services for Provincial Office and field offices
3000000000000000	Procurement of Security Services	5021203000	PENRO and CENROs	Public Bidding	Nov. 4 2022	Nov. 24 2022	January 2023	January 2023	Regular Agency Fund (01000000)	1,368,000.00	1,368,000.00	-	Provision of Security Services for Provincial Office and field offices
3000000000000000	Forest Development, Rehabilitation, Maintenance and Protection (Enhanced NGP) a. Seedling Production	5060402002	CENROs and PENR Sub Office	Negotiated Procurement - Community Participation (Sec. 53.12)	First Quarter FY 2023				Regular Agency Fund (01000000)	606,900.00	-	606,900.00	Forest Development, Rehabilitation, Maintenance and Protection (Enhanced NGP)
3000000000000000	Forest Development, Rehabilitation, Maintenance and Protection (Enhanced NGP) b. Plantation Establishment	5060402002	CENROs and PENR Sub Office	Negotiated Procurement - Community Participation (Sec. 53.12)	First Quarter FY 2023				Regular Agency Fund (01000000)	552,500.00	-	552,500.00	Forest Development, Rehabilitation, Maintenance and Protection (Enhanced NGP)

Total Budget: 29,117,878.80
Plus 10% Provision of Inflation 2,911,787.88


Total Estimated Budget 32,029,666.68

Prepared and Consolidated by:


PRECIOSA G. OÑATE
Head, PBAC Secretariat

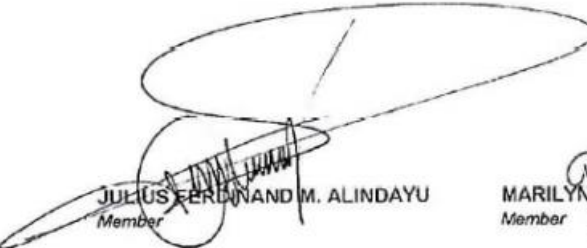

MARIO A. TADAYAY
Member, PBAC Secretariat

Reviewed and Recommending Approval:


MYLENE D. MADDUMA
Chairperson, Provincial Bids and Awards Committee


GIOVANE D. TAGUINOD
Vice-Chairperson


HENRIZA O. AZURIN
Member


JULIUS FERDINAND M. ALINDAYU
Member


MARILYN D. DELOS SANTOS
Member

Approved and Checked by:


ORLY T. CARIAZO
PENR Officer
Head of the Procuring Entity

DENR- PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	GENERAL SERVICES Construction, Expansion, Improvement/Renovation & maintenance of Bldg/Offices	5060404001	CENRO Artao and CENRO Dupax	Public Bidding	September	September	September	September	Regular Agency Fund (010000000)	4387000	0	4387000	(Concreting of Existing road (CENRO Artao) and Improvement of Office Building (CENRO Dupax)) > Proposal
103001000100000	Cascading/Re-echo/Learning Events/Orientation/Capacity Building of Management and Technical Activities	5029903000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (010000000)	3600000	3600000	0	Human Resource Management
100000100001000	Hiring of Administrative Assistant	5021199000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (010000000)	426000	426000	0	Financial Management Services (two (2) personnel hires)
2000000000000000	Maintenance of Network Infrastructure	5029999001	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (010000000)	280000	280000	0	Data Management including Systems Dev. and Maintenance
2000000000000000	Preparation of ENR Statistical Profile	5029903000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (010000000)	80000	80000	0	Data Management including Systems Dev. and Maintenance
2000000000000000	Updating of ENR Statistical Report	5029903000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (010000000)	30000	30000	0	Data Management including Systems Dev. and Maintenance
2000000000000000	Maintenance and Updating of DENR One Control Map	5029999001	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	Regular Agency Fund (010000000)	20000	20000	0	Data Management including Systems Dev. and Maintenance
2000000000000000	Maintenance and Updating of information System	5029999001	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (010000000)	60000	60000	0	Data Management including Systems Dev. and Maintenance
2000000000000000	Maintenance and Updating of Forestry Information System	5029999001	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (010000000)	136000	136000	0	Data Management including Systems Dev. and Maintenance
2000000000000000	Hiring of Technical Staff	5021199000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (010000000)	860000	860000	0	Data Management including Systems Dev. and Maintenance (proposal)
2000000000000000	Hiring of Data Encoder	5021199000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (010000000)	658000	658000	0	Data Management including Systems Dev. and Maintenance (proposal)
2000000000000000	Production of Editorial Materials	5020301002	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (010000000)	25000	25000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including Invl. Education
2000000000000000	Press conference (tv, radio)	5029901000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (010000000)	20000	20000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including Invl. Education
2000000000000000	Broadcast Media (Radio plugging)	5029901000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	Regular Agency Fund (010000000)	27000	27000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including Invl. Education
2000000000000000	Print Materials (Pamphlets)	5029902000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	Regular Agency Fund (010000000)	30000	30000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including environmental education

20000000000000	Banner/Streamer -Special Events	5029902000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	10000	10000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including environmental education
20000000000000	Promotional Materials -dry fit shirt	5020301002	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	100000	100000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including environmental education
20000000000000	Interpersonal Communication (Environmental Education)	5029903000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	25000	25000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including environmental education
200000100005000	Preparation of FY 2024 Budget Proposal & FE -2024-2026	5029903000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	40000	40000	0	Formulation and Monitoring of ENR Sectors Policies, Plans & Programs
200000100005000	Workshop/Meeting on the Preparation & Finalization of FY 2020 WFP per NEP /GAA	5029903000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	40000	40000	0	Planning, Monitoring and Evaluation of Programs & Projects (Plans prepared/evaluated and finalized (no.))
200000100005000	Monitoring and Evaluation of plans programs and projects	5029903000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	150000	150000	0	Planning, Monitoring and Evaluation of Programs & Projects (plans/programs/activities quarterly monitored and evaluated (no. of report) (PENRO, CENRO & Sub-office))
200000100005000	Updating of Simplified Community Resource Management Framework (CRMF) and 5-year workplan -Sub Office (2)	5029903000	PENRO Sub Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	120000	120000	0	Planning, Monitoring and Evaluation of Programs & Projects
200000100005000	Price Monitoring of Forest Products -Supplies and Travelling Expenses	5020301002	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	75000	75000	0	Planning, Monitoring and Evaluation of Programs & Projects
3100000000000000	Capacity development for new and existing Peoples Organization (PO) Issued with CBFMA	5020301002	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	30000	30000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
3100000000000000	Compliance Monitoring of Community-based Forest Management Areas (CBFMA) - 19 (PENRO, Sub Office, Dupax and Artao)	5029903000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	359000	359000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
3100000000000000	Compliance Monitoring of Forest Land Use Agreement (FLAg) & Forest Land Use Agreement for Tourism (FLAgT) - Artao	5029903000	CENRO Artao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November	N/A	November	November	Regular Agency Fund (01000000)	140000	140000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
3100000000000000	Performance Evaluation of Community-based Forest Management Areas (CBFMA) (Sub Office, Dupax and Artao)	5029903000	Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd and 3rd Quarter	N/A	1st, 2nd and 3rd Quarter	1st, 2nd and 3rd Quarter	Regular Agency Fund (01000000)	378000	378000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
3100000000000000	Performance Evaluation of CSCs outside CBFMA (devolved CSCs) including expired CSCs (Sub Office, Dupax and Artao)	5029903000	Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	2894000	2894000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
3100000000000000	Management of Cancelled or Terminated Explring & Expired Tenure Instrument (except CBFMA/CSC Areas) -Artao (7) -Sub Office (2)	5029903000	Sub Office & CENRO Artao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	133000	133000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
3100000000000000	Acquisition of motorcycles	5060406000	Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	330000	0	330000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM (Proposal)

31000000000000	Maintenance of acquired equipment -Motorcycles	5021306001	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	22000	22000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM (Proposal)
31000000000000	Construction of storage facilities for apprehended / confiscated forest products only when needed with full justification	5060404001	PENRO	Public Bidding	1st or 2nd Semester	1st or 2nd Semester	1st or 2nd Semester	1st or 2nd Semester	Regular Agency Fund (01000000)	2000000	0	2000000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM (Proposal)
31000000000000	Maintenance of constructed forest ranger stations -Lurad, Diadi	5021304099	PENRO Sub-Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	100000	100000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM (Proposal)
31000000000000	Maintenance of South exit monitoring centers -CAVAPROMS	5021304000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	100000	100000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM (Proposal)
31000000000000	Forest Protection Groups / individuals revitalized - Artao	5029903000	CENRO Artao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	120000	120000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM (Proposal)
31000000000000	Apprehension of undocumented forest products including NTFPs,vehicles, equipment and other Implements thru proper channels (Dupax and Artao)	5029903000	CENRO Dupax and CENRO Artao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	432000	432000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
31000000000000	Hauling of apprehended forest products and vehicles/implements to CENRO or any nearest Government Office (Dupax and Artao)	5029903000	CENRO Dupax and CENRO Artao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	600000	600000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
31000000000000	Inventory or scaling of apprehended/seized undocumented forest products (Dupax and Artao)	5029903000	CENRO Dupax and CENRO Artao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	200000	200000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM (Proposal)
31000000000000	Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements (Dupax and Artao)	5029903000	CENRO Dupax and CENRO Artao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	480000	480000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM (Proposal)
31000000000000	Hiring of Legal Researcher	5021199000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	754000	754000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
31000000000000	Identification, mapping & monitoring of fire prone areas	5029903000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	360000	360000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
31000000000000	LAWN patroling (720km.) Including Patrol Plans, reports and action taken on threats identified	5029903000	Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	576000	576000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
31000000000000	Hiring of Forest Protection Officers forLAWN implementation	5021199000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	2754000	2754000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM 20 personnel hired 7 personnel hired (proposal)
31000000000000	Appraisal of friar lands, patrimonial properties and other government assets and properties -Sub Office	5029903000	PENRO Sub Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	13000	13000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM


31000000000000	Community-Based Program (CBP) -Preparation of Community Resource Mgt. Plan (BHNP & CPL)	5029903000	PENRO Sub Office and CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	323000	323000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
31000000000000	Deputation and Mobilization of Wildlife Enforcement Officers	5029903000	PENRO Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	29000	29000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
31020000000000	Monitoring/Validation and Evaluation of Survey & Registration of PA Occupants (2 barangays) -BHNP	5029903000	PENRO Sub Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	195000	195000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Flora and Fauna Monitoring -CPL & DWFR	5029903000	CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	Regular Agency Fund (01000000)	400000	400000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Preparation or updating of PA mgt. Plans -BHNP	5029903000	PENRO Sub Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	500000	500000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Biodiversity Monitoring System (BMS)	5029903000	PENRO Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	Regular Agency Fund (01000000)	1000000	1000000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Communication, Education and Public Awareness (CEPA) Total Qty = 3,051 SNM (Tshirt, mugs, bamboo tumbler, brochures) CPL (Mascot, Tshirt, Tumbler) DWFR (Tshirt, Tumbler, Hat) BHNP (Photo Display and Hat)	5020301002	Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	1000000	1000000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	PAMB Meetings	5029903000	Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	1395000	1395000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Management Effectiveness Assessment (CPL, SNM & BHNP)	5029903000	Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July, August & September	N/A	July, August & September	July, August & September	Regular Agency Fund (01000000)	90000	90000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Hiring of 34 PAMO Staff (EMSI, Adm. Asst I. & Park Ranger) (CPL, BHNP & SNM)	5021199000	Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	5924000	5924000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Ecotourism Development Program Preparation of Ecotourism Management Plan with result of Carrying Capacity Study -DWFR	5029903000	CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	Regular Agency Fund (01000000)	600000	600000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Rehabilitation/Maintenance of PA Mgt. Office & other ecotourism facilities w/in the PA including signages -SNM (Multipurpose Hall) -1 -DWFR (Picnic Hut, Foot Path Trail, Comfort Room) -3 -CPL (Information Center) -5 -BHNP (Tower view deck, Information Center) - 2	5021304001	Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	Regular Agency Fund (01000000)	1650000	1650000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Program Impact Monitoring -DWFR	5029903000	CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	200000	200000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Ecotourism Development -Construction of PAM Office - CPL	5060404001	CENRO Dupax	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	2500000	0	2500000	Protected Areas, Caves, and Wetlands Development and Management (Proposal)
31020000000000	Development of BDFEs for Pas (Inventoried/assessed/profiled) -CPL and BHNP	5029903000	PENRO Sub Office and CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	500000	500000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Inventory and Mapping of Inland Wetlands (CPL)	5029903000	CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	100000	100000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Preparation of site mgt plans for classified caves within Protected Areas	5029903000	Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd, 3rd and 4th Quarter	N/A	2nd, 3rd and 4th Quarter	2nd, 3rd and 4th Quarter	Regular Agency Fund (01000000)	2500000	2500000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Cave Assessment and Classification (outside the Protected Areas) Dupax	5029903000	CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	250000	250000	0	Protected Areas, Caves, and Wetlands Development and Management


31020000000000	Inventory & Mapping of caves (CPL)	5029903000	CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	100000	100000	0	Protected Areas, Caves, and Wetlands Development and Management
31020000000000	Hiring of PAMO Staff	5021199000	Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	5924000	5924000	0	Protected Areas, Caves, and Wetlands Development and Management > 34 personnel hired
310204100001000	Conduct of Survey Residential Free Patent	5020701000	PENRO/ Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to October	N/A	January to October	January to October	Regular Agency Fund (01000000)	304000	304000	0	Land Survey, Disposition and Records Management
310204100001000	Patent Processing and Issuance Residential Free Patent	5021199000	PENRO/ Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to October	N/A	January to October	January to October	Regular Agency Fund (01000000)	405000	405000	0	Land Survey, Disposition and Records Management
310204100001000	Conduct of Survey Agricultural Areas	5020701000	PENRO/ Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to October	N/A	January to October	January to October	Regular Agency Fund (01000000)	225000	225000	0	Land Survey, Disposition and Records Management
310204100001000	Patent Processing and Issuance Agricultural Areas	5021199000	PENRO/ Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to October	N/A	January to October	January to October	Regular Agency Fund (01000000)	150000	150000	0	Land Survey, Disposition and Records Management
310204100001000	Preparation of Consolidated Cadastral Map(CCM) - Hiring of encoder	5021199000	PENRO/ Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	N/A	July	July	Regular Agency Fund (01000000)	30000	30000	0	Land Survey, Disposition and Records Management
310204100001000	Preparation of Land Tenure Profile (LTP) - Hiring of Community Development Assistant (Sub-Office)	5021199000	PENRO Sub-Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	62000	62000	0	Land Survey, Disposition and Records Management
310204100001000	Preparation of Land Tenure Profile (LTP) - Hiring of Enumerator (Sub Office)	5021199000	PENRO Sub-Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	356000	356000	0	Land Survey, Disposition and Records Management
310204100001000	Draft proclamations for titling of Gov't Lands -school sites (Sub Office and Dupax) - 6 CSW	5021199000	PENRO Sub Office and CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	19000	19000	0	Land Survey, Disposition and Records Management (Proposal)
310204100001000	Special Patent under Section 4 of RA 10023 (6 patents - school sites)	5021199000	PENRO/ Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	32000	32000	0	Land Survey, Disposition and Records Management
310204100001000	Management of Friar Lands, Patrimonial properties and other gov't assets & properties (10 draft deeds)	5021199000	PENRO/ Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	27000	27000	0	Land Survey, Disposition and Records Management
310204100001000	Resolution of Land cases with claims and conflicts cases.(18 cases)	5021199000	PENRO/ Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	158000	158000	0	Land Survey, Disposition and Records Management
310204100001000	Hiring of personnel to do the following: - Completion for the updating of LAMS PLA from the patent allocation book - Validation of survey records for linking of Digital Public Land Application Database in CENROs and PENROs to LAMS DCDB survey records of the Region - Scanning and encoding of new PLAs within LAMS PLA	5021199000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	1200000	1200000	0	Land Survey, Disposition and Records Management
310205100001000	Survey Mapping and Planning (32 ha.)	5021199000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	18000	18000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Seedling Production (7 ha. - Bamboo ; 32 ha. - cloned)	5021199000	PENRO Sub Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	50000	0	50000	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Plantation Establishment (39 ha.)	5021199000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	254000	0	254000	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Maintenance and Protection (1252 ha.)	5021199000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	7395000	0	7395000	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Assessment of NGP Graduated Sites (2011-2019) - 3,820 ha.	5021199000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	7640000	7640000	0	Forest Development, Rehabilitation, Maintenance and Protection

310205100001000	Improvement/establishment of Nurseries (Malasin, Dupax & Daraptap, Artao)	5021304000	CENRO Artao and CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	400000	400000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Maintenance of Clonal Nursery (Diadi, Nueva Vizcaya) - Hiring of Laborers, procurement of supplies and materials, and travelling expenses	5029999099	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	350000	350000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Maintenance of IPTs/SPAs (Diadi, Nueva Vizcaya) - Hiring of Laborers, procurement of supplies and materials, and travelling expenses	5029999099	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	500000	500000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Hiring-of Forest Extension Officers for NGP Sites	5021199000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	2448480	2448480	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Hiring-of Database Management Officer	5021199000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	734544	734544	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Hiring-of Financial Staff	5021199000	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	244848	244848	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Acquisition of Four-wheeled Motor vehicle (4x4 pick up)	5060406000	PENRO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	2100000	0	2100000	Forest Development, Rehabilitation, Maintenance and Protection
103001000100000	Hiring-of Security Guards	5021199000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	1440000	1440000	0	Security Services for four offices
103001000100000	Hiring-of Utility Workers (Janitorial Services)	5021199000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	N/A	January	January	Regular Agency Fund (01000000)	600000	600000	0	Janitorial Services for four offices
103001000100000	Acquisition of Generator Set, heavy duty	5060405099	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	500000	500000	0	Proposal
103001000100000	Maintenance/Repairs of Airconditioning Unit	5021321002	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	84000	84000	0	Maintenance/Repairs
103001000100000	Maintenance/Repairs of Four-Wheeled Vehicle	5021306001	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	360000	360000	0	Maintenance/Repairs
103001000100000	Maintenance/Repairs of Motorcycles	5021306001	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	440000	440000	0	Maintenance/Repairs
103001000100000	Maintenance/Repairs of ICT Equipment, Technical and Scientific Equipment, Communication Equipment and Surveying Equipment	5021321003	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	450000	450000	0	Maintenance/Repairs
103001000100000	Maintenance/Improvement of Office Buildings and other structures including electrical wirings	5021304001	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	620000	620000	0	Maintenance/Repairs
103001000100000	Landscaping and beautification of Office Facades	5020301002	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	120000	120000	0	Maintenance/Repairs
103001000100000	Maintenance/Repairs of Water System	5021303004	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	60000	60000	0	Maintenance/Repairs
103001000100000	Maintenance/Repairs of Generator Set	5021321099	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	102000	102000	0	Maintenance/Repairs
100000100001000	Mandatories such as water refills, container, electricity	5020400000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	2710000	2710000	0	Mandatories
100000100001000	Mandatories such as Communication Expenses, Postage and Courier Services, Mobile and Telephone, Internet/Cable, Teleconferencing Software Subscription	5020500000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	770000	770000	0	Mandatories


100000100001000	Mandatories such as Insurance and Registration of Motor Vehicles/Buildings/Handheld Radio	5021600000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	280000	280000	0	Mandatories
100000100001000	Mandatories such as Fidelity Bond of Accountable Officers	5021602000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	80000	80000	0	Mandatories
100000100001000	Fuel, Oil and Lubricants	5020309000	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	2040000	2040000	0	Fuel, Oil and Lubricants
100000100001000	Acquisition of Software (Anti-Virus, Operating System, ARC GIS and Geomax)	5060405015	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	1525000	1525000	0	Softwares
200000100001000	Installation/Mounting of ICT Equipment such as projectors, speakers, screens etc.	5020301001	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	20000	20000	0	Installation/Mounting of ICT Equipment
100000100001000	Tokens for Resource Persons/Guests	5020301002	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st or 2nd Semester	N/A	1st or 2nd Semester	1st or 2nd Semester	Regular Agency Fund (01000000)	80000	80000	0	Trainings conducted
100000100001000	Common Use Supplies and Equipment	5020301002	PENRO/Sub Office/CENRO Artao & CENRO Dupax	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st and 2nd Semester	N/A	1st and 2nd Semester	1st and 2nd Semester	Regular Agency Fund (01000000)	22364721.7	22364721.7	0	Estimate

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DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502999001	Purchase of ICT Supplies, Materials, accessories and installations	502999001	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Procurement of ICT supplies and materials needed in the maintenance of ICT facility includes cable wires, tools, speakers, cameras, CCTV, biometric machines, microphones, screens, power banks, memory cards, flash drives 32GB or higher, softwares, ring lights, video conferencing equipment, USB Cables.
5020308000	Purchase of Supplies and Materials related in the prevention of Covid-19 Virus	5020308000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Procurement of Covid-19 prevention supplies, includes facemasks, alcohol, disinfectant solutions, disinfectant sprays, PPEs, Gloves, Disinfection bulb/lights or box, Thermal scanners, alcohol dispensers, foot bath, handwashing area, antigen testing kits, multivitamins, analgesic, antihistamines and other essential medicines, kits/bags, air purifier and filters
5020399000	Procurement of Surveying Supplies	5020399000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Purchase of survey envelopes, Mylar, Tracing Paper, Autocad Printer and accessories
5020399000	Purchase of supplies for caving and field works	5020399000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	Purchase of raincoats, rain boots, bolo/hunting knife, binoculars, protective hats/hard hats for caving, Fire protection Materials-sprayer, Fire Swatter, Climbing Ropes, ROPESTICK, PARACORD, Flashlights, Sleeping Bags and Tents
5020321013	Purchase of Technical and Scientific Equipment	5020321013	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Provision for the procurement of drones, geotagging devices (smartphones/tablets), Data Management Equipment, Handheld Radio, GPS Devices, survey equipment, plotter.
5029990099	Purchase of Nursery Materials	5029990099	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Provision for polyethylene bags, wheelbarrow and other garden tools and materials.
5021303006	Repair and Maintenance of Airconditioning Units/Generators/ Electrical Facilities / ICT/Internet Facilities	5021303006	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Repair and Replacement of Defective Parts, as needs arises
5021306001	Repair and maintenance of Motor Vehicles	5021306001	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	1,970,000.00	1,970,000.00	-	Replacement and Repair of Defective Parts of Motor Vehicles including maintenance, fuel and lubricants, as needs arises
5021304000	Repair and maintenance of Office Buildings, Guest Houses and Other Structures	5021304000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	662,700.00	662,700.00	-	Replacement and Repair of Defective Parts of Office Buildings, (Bulbs, LED lights, Fluorescent lights, faucets, pipes, etc.) as needs arises.
5021305002	Repair and maintenance of various Office Equipment, Technical and Scientific Equipment	5021305002	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Repair and Replacement of Defective Parts, as needs arises.
5021304001	Maintenance of constructed Forest Ranger Station and Ecotourism Facilities	5021304001	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Repair and Replacement of Defective Parts of Forest Ranger Station and ecotourism facilities, as needed.
5029903000	Various Trainings and activities of People's Organization under the Forestland Management Project	5029903000	FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	Trainings and meetings conducted by FMP for POs and visitors, including accommodation, meals and lease/rental of halls/venues.
5029903000	Various trainings and activities of PADM	5029903000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Trainings and meetings conducted by PADM and visitors, including accommodation, meals and lease/rental of halls/venues.
5029903000	Regular Meetings of Multisectoral Forest Protection Council (MFPC) and Protected Area Management Board (PAMB)	5029903000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	442,000.00	442,000.00	-	Regular MFPC and PAMB meetings conducted by PENRO Quirino, including accommodation, meals and lease/rental of halls/venues.
5029903000	Various activities of DENR, emergency meetings, CRMF Meetings, assessments, paralegal training and technical training and other related on the implementation of different activities and projects	5029903000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Trainings, Meetings and conferences and other activities conducted by DENR including accommodation, meals and lease/rental of halls/venues.
5021302099	Cave Assessment and Preparation of Site Management Plan	5021302099	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	Provision for activities under the cave management and site management plan

DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Janitorial Manpower Services	5021202000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Oct. 2022	Nov. 2022	Dec. 2022	Dec. 2022	Regular Agency Fund (01000000)	622,000.00	622,000.00	-	Hiring of Janitorial Services, outsourcing.
5021199000	Hiring of Professionals	5021199000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Oct. 2022	Nov. 2022	Dec. 2022	Dec. 2022	Regular Agency Fund (01000000)	4,940,000.00	4,940,000.00	-	Outsourcing of Multi-skilled Workers
5021203000	Security Manpower Manpower	5021203000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Oct. 2022	Nov. 2022	Dec. 2022	Dec. 2022	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	Hiring of Security manpower services.
5021103002	Hiring of Professionals - Assisting Professionals	5021103002	FMP	Negotiated Procurement - Small Value Procurement	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	Foreign Assisted Projects Fund (02000000)	840,000.00	840,000.00	-	Assisting Professionals for the FMP (Consultancy Services).
5021199000	Outsourcing of Multi Skilled Workers	5021199000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Provision for skilled workers for the maintenance of the PENR and CENR Offices buildings and its facilities, includes masonry, carpentry, tinamity
5029902000	Production/Distribution of Editorial Materials, IEC Materials, Promotional Materials	5029902000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Printing of official newsletter, brochures, pamphlets and booklets including photo display, tarpaulin printing and other promotional materials.
5020503000	Internet Subscription, Telephone and Cable subscriptions	5020503000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Oct. 2022	Nov. 2022	Dec. 2022	Dec. 2022	Regular Agency Fund (01000000)	545,000.00	545,000.00	-	Provision for communication expenses.
5020402000	Supply of Electricity and Water	5020402000	CENROs, PENRO and FMP	Negotiated Procurement - Agency to Agency (Self)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	954,000.00	954,000.00	-	Provision for water and electricity expenses of the offices.
5029901000	Fabrication of Directional Signs and Information Boards	5029901000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Fabrication and Installation of Sign Boards and Information Boards
5029901000	Broadcast Media	5029901000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	Radio/ TV Plugging of campaign and activities.
5029901000	Interpersonal Communication and Press Conference	5029901000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	Expenses on Press conferences/media briefing, symposium/dialogue and information education and communication (IEC)
5020301000	Common Use Supplies and Equipment available at DBM-PS	5020301000	CENROs, PENRO and FMP	Negotiated Procurement - Agency to Agency (Self)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	1,268,810.13	1,268,810.13	-	CSEs available at DBM-PS included in the list submitted in the Virtual Store
5020399000	Common Use Supplies and Materials not available at DBM-PS but are regularly purchased from other sources	5020399000	CENROs, PENRO and FMP	Shopping - Others	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	926,865.00	926,865.00	-	Items not included on the APP-CSE submitted but are regularly purchased from other source including Official Receipts, Cheques and official forms.
5020501000	Procurement of Postage Stamps and courier services	5020501000	CENROs and PENRO	Negotiated Procurement - Agency to Agency (Self)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	14,000.00	14,000.00	-	Provision for postage stamps, cheques, official receipts, etc.
5020399000	Procurement of T-Shirts / Polo Shirts, Jackets, Vests, Hats/Caps, Backpacks/Bags, Planners and Souvenirs	5020399000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Provision for the procurement of t-shirt/polo shirt/jacket/mugs/tumblers/bags and giveaways - including printing.
5020321003	Purchase of Laptop Computers/Desktop Computers, Printers, Scanners, Projectors, other ICT Equipment and Typewriter	5020321003	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Provision for the procurement / replacement of defective of Laptop/desktop computers, printers, scanners, other ICT equipment and typewriter. As the need arises.
5020399000	Training Needs, supplies and materials	5020399000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Procurement of training supplies and materials not included in the APP-CSE, procured as the need arises.
5029999000	Carpentry/Tinamity/Masonry/Electrical/Plumbing/Nursery Materials/Painting Materials	5029999000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Materials for carpentry, tinamity, masonry, electrical, plumbing, nursery, paints for the improvement of office facilities and ecotourism facilities.
5020321002	Aircondition Unit, Floor Type/Split Type/Window Type/ Heavy Duty Electric Fans	5020321002	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Aircondition unit and electric fans, replacement of defective units/spareparts, supplies and materials needed as the need arises.
5020399000	Procurement of Bed Linens, Blankets, Window Blinds, Curtains, Curtain Rods, Pillows and Mattresses	5020399000	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Provision for the procurement of materials needed for the improvement of the guest houses and ecotourism facilities.
5029999009	Other Supplies for the maintenance of office facilities	5029999009	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Supplies and materials to be procured as the need arises for the maintenance of office facilities includes trash/garbage bins, vacuum cleaners, power tools, cleaning materials, kitchenwares (coulidon/casserole, glasses, mugs/cups, etc.), water heater/boiler.
5060407001	Purchase of Furnitures and Fixtures	5060407001	CENROs, PENRO and FMP	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Purchase of tables, chairs, steel cabinets and executive chairs

DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5080404001	Construction of PENRO Multipurpose Building	5080404001	CENROs and PENRO	Public Bidding	Oct. 2022	Nov. 2022	Dec. 2022	Dec. 2022	Regular Agency Fund (01000000)	8,378,000.00	-	8,378,000.00	Provision for the proposed construction of PENRO Multipurpose Building
5021304099	Improvement of Ecotourism Facilities	5021304099	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Rehabilitation/Improvement of Ecotourism Facilities
5080408001	Procurement of Motorcycles	5080408001	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	330,000.00	330,000.00	-	Provision for the procurement of 3 motorcycles
5080404099	Construction of Storage Facility	5080404099	CENROs and PENRO	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	2,000,000.00	-	2,000,000.00	Provision for the construction of storage facility
5021302002	Maintenance and Protection of NGP Sites	5021302002	CENROs and PENRO	Negotiated Procurement - Community Participation	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Provision for the payment of Maintenance and Protection

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MARIAM FRANCES T. MALANA
 PENR Officer / HOPE