DENR REGIONAL OFFICE NO. II - Cagayan Valley Region Indicative FY 2021 Annual Procurement Plan (APP) Non-CSE

				Schedul	e for Each Procurer	nent Activitie	S		Estim	ated Budget (Pl	ηP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief Description of P/A/P)
	Provision of Security Services for FY 2022	DENR-RO2	Competitive Bidding	November	November			GAA	2,082,713.04	2,082,713.04		
			,						,,	,,		
	Provision of Janitorial Services for FY 2021	DENR-RO2	Competitive Bidding	November	November			GAA	2,000,000.00	2,000,000.00		
	Fleet Card Program for the Procurement of Petroleum, Oil & Lubricant (POL) for the DENR Regional Office No. 02 Fleet Vehicles for FY 2021 (with Functioning Odometer)	DENR-RO2	Competitive Bidding	December	December			GAA	1,134,300.00	1,134,300.00		
	Ordering Agreement for the Procurement of Petroleum, Oil & Lubricant (POL) for the DENR Regional Office No. 02 RP Vehicles for FY 2021 (with Non-Functioning Odometer)	DENR-RO2	NP-53.9 - Small Value Procurement			December	December	GAA	586,800.00	586,800.00		
	Office Supplies, Materials & Devices not Available at PS-DBM		NP-53.9 - Small Value Procurement					GAA	2,466,691.00	2,466,691.00		
	1. Office of the Regional Executive Director	ORED							115,040.00	115,040.00		
	2. Regional Public Affairs Office	RPAO							243,905.00	243,905.00		
	3. Administrative Division	AD							907,758.00	907,758.00		
	a. Office of the Chief, Administrative Division								174,930.00	174,930.00		
	b. Personnel Section								88,188.00	88,188.00		
	c. General Services Section								181,420.00	181,420.00		
	d. Human Resources Development Section								362,670.00	362,670.00		
	e. Cash Section								100,550.00	100,550.00		
	4. Gender & Development	GAD							2,790.00	2,790.00		
	5. Regional Bids & Awards Committee	BAC							140,760.00	140,760.00		
	6. Finance Division	FD							417,550.00	417,550.00		
	7. Planning & Management Division	PMD							46,815.00	46,815.00		
	8. Office of the ARD for Technical Services	ARD-TS							113,300.00	113,300.00		
	9. Enforcement Division	ED							185,073.00	185,073.00		
	10. National Greening Program Operation Center	NGP							10,000.00	10,000.00		
	11. Forestland Management Project	FMP							278,700.00	278,700.00		Special Project
	12. Coastal & Marine Ecosystems Mgt Program	CMEMP							5,000.00	5,000.00		Special Project
	Preventive Maintenance, Cleaning & Repair of Airconditioner		NP-53.9 - Small Value Procurement			Quarterly	Quarterly	GAA	230,000.00	230,000.00		

				Schedul	e for Each Procurer	ment Activitie	es		Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of P/A/P)
<u> </u>												,
	Maintenance & Repair of Office Equipment		NP-53.9 - Small Value Procurement			Quarterly	Quarterly	GAA	824,000.00	824,000.00		
	Repair/Maintenance & Purchase of Spare Parts of RP Vehicles		NP-53.9 - Small Value Procurement			As the need arises	As the need arises	GAA	2,194,000.00	2,194,000.00		
	Catering Services		NP-53.9 - Small Value Procurement					GAA	5,444,450.00	5,444,450.00		
	1. Office of the Regional Executive Director	ORED							72,000.00	72,000.00		
	2. Regional Public Affairs Office	RPAO							200,000.00	200,000.00		
	3. Administrative Division	Admin							2,686,050.00	2,686,050.00		
	a. Office of the Chief, Administrative Division								7,000.00	7,000.00		
	b. Human Resources Development Division								2,679,050.00	2,679,050.00		Various Learning Events/Orientations/ Programs
	4. Gender & Development	GAD							35,000.00	35,000.00		
	5. Regional Bids & Awards Committee	BAC							38,400.00	38,400.00		
	6. Finance Division	FD							80,000.00	80,000.00		
	7. Planning & Management Division	PMD							610,000.00	610,000.00		
	8. Legal Division (RCDEAC Conference)	LD							120,000.00	120,000.00		2 days bi-monthly
	9. Enforcement Division	ED							98,000.00	98,000.00		
	10. Conservation & Development Division	CDD							260,000.00	260,000.00		
	11. National Greening Program Operation Center	NGP							225,000.00	225,000.00		
	12. Forestland Management Program	FMP							720,000.00	720,000.00		Special Project
	13. Coastal & Marine Ecosystems Mgt Program	CMEMP							300,000.00	300,000.00		Special Project
	Printing of Tarpaulin/Streamer		NP-53.9 - Small Value Procurement					GAA	155,820.00	155,820.00		
	1. Regional Public Affairs Office	RPAO							24,000.00	24,000.00		
	2. Administrative Division	AD				1		1	50,120.00	50,120.00		
	a. Office of the Chief, Administrative Division	1				1	1	1	3,200.00	3,200.00		
	b. Personnel Section								31,920.00			
	c. Human Resources Development Section								15,000.00	15,000.00		
	3. Planning & Management Division	PMD				1	1	1	1,500.00	1,500.00		
	4. Conservation & Development Division	CDD				1	1	1	37,200.00	37,200.00		
	5. National Greening Program Operation Center	NGP				1	1		15,000.00	15,000.00		
	6. Forestland Management Program	FMP				1	1		18,000.00	18,000.00		Special Project
	7. Coastal & Marine Ecosystems Mgt Program	CMEMP							10,000.00	10,000.00		Special Project
									,	,		

				Schedul	e for Each Procurer	nent Activitie	es		Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief Description of P/A/P)
	Building Maintenance (RO Buildings & RBB Nature Park & Wildlife Center	DENR-R02	NP-53.9 - Small Value Procurement					GAA	2,000,000.00	2,000,000.00		
	Maintenance of Server Room	PMD	NP-53.9 - Small Value Procurement					GAA	500,000.00	500,000.00		
	Regional Public Affairs Office PAPs	RPAO	NP-53.9 - Small Value Procurement	N/A	N/A			GAA	657,000.00	657,000.00		
	Production/Printing of Brochure/Leaflet/News Magazines, etc.					April	April	GAA	60,000.00	60,000.00		
	Production/Printing of Coffee Table Book					Jun	Jun	GAA	75,000.00	75,000.00		
	Production of IEC/Promotional Materials					April	April	GAA	350,000.00	350,000.00		
	Printing of Photographs					Mar,Apr,Sep	Mar,Apr,Sep	GAA	10,000.00	10,000.00		
	Airing of Radio Plugs					Mar-Jun	Mar-Jun	GAA	162,000.00	162,000.00		
	TOTAL BUDGET:		20,275,774.04									
	+ 10% Provision for Inflation		2,027,577.40									
	TOTAL ESTIMATED BUDGET:		22,303,351.44									

Prepared by:

Recommending Approval:

Approval:

EDWIN A. RAYMUNDO

Administrative Officer V Head, BAC Secretariat LILIA DE LEON ABEL

OIC, ARD for Management Services BAC Chairperson GWENDOLYN C. BAMBALAN, DPA

OIC, Regional Executive Director Head of Procuring Entity

DENR-PENRO Batanes Indicative Annual Procurement Plan for FY 2021

				is this an	Sch	edule for Each Pro	curement Activit	ty		Es	timated Budget	(Php)	1
Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Early Procure ment Activity? (Yes/No)	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	Remarks (brief description o Program/ Activity, Project)
PAP01	Procurement of ICT Equipment	ICT Unit	NP-53.9- Small Value Procurement	Yes	2 nd Quarter	N/A	2 ^{ns} Quarter	2 nd Quarter	GoP	580,000.00		580,000.00	Procurement of ICT Equipment for PENRO Batanes
PAPOZ	Procurament of Motorcycles	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	May	N/A	June	June	GoP	200,000.00		200,000.00	Procurement of logistics in support of LAWIN implementation
PAPO3	Procurement of geo-tagging equipment	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	May	N/A	June	June	GoP	80,000.00	2	80,000.00	Procurement of logistics in support of LAWIN implementation
PAPOA	Hiring of FPO	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	January- December	N/A	January- December	January- December	GoP	800,000.00	800,000.00	12	*
PAP05	Hiring of Lawyer	Monitoring & Enforcement Section	NP-53.7- Highly Technical Consultants	Yes	January	N/A	January	January	GoP	573,348.00	573,348.00		18
PAP06	Printing Tarpaulin for the CSC Assessment Activity	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	April	N/A	April	April	Go#	2,000.00	2,000.00		
PAP07	Catering Services for the conduct of CSC Assessment Activity	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	April	N/A	April	April	GoP	28,000.00	28,000.00		
PAP08	Catering Services for the conduct of capacitation of FPOs, WEOs and other Law enforcement stakeholder on Environmental Protection	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	June	N/A	June	June	GoP	40,000.00	40,000.00	- 14	
PAP09	Catering Services for the conduct of capacitation of FPOs, WEOs and other Law enforcement stakeholder on Environmental Protection	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	September	N/A	September	September	GoP	20,000.00	20,000.00	4	*
AP10	Procurrement of IEC Campaign Materials	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	Na	3 ^{se} Quarter	N/A	3 rd Quarter	3 rd Quarter	GoP	32,000.00	32,000.00		
AP11	Hiring of Nursery Aide	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	2 rd & 3 rd Quarter	N/A	2** & 3** Quarter	2 ^{re} & 3 ^{re} Quarter	GoP	132,000.00	132,000.00	-	For the Maintenance of IPTs/ SPAs
AP12	Hiring of Research Aide	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	January- December	N/A	January- December	January- December	GoP	211,200.00	213,200.00		For the Maintenance of IPTs/ SPAs
AP13	Catering Services	Office of the POSu	NP-53.9- Small Value Procurement	No	Quarterly	N/A	Quarterly	Quarterly	GoP	200,200.00	200,200.00	-	For the management of Protected Areas

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PAP14	Accommodation	Office of the POSu	NP-53.9- Small Value Procurement	No	2 nd Quarter & 4 th Quarter	N/A	2 rd Quarter &	2 rd Quarter &	GoP	40,000.00	10,000,00		For the management
PAPIS	Printing of Tarpaulins	Office of the POSu	NP-53.9- Small Value Procurement	No	2 nd & 3 nd Quarter	N/A	4 th Quarter 2 nd & 3 nd	4 th Quarter 2 nd & 3 ^{nt}	GoP		40,000.00	-	of Protected Areas For the management
PAP16	Printing of Stub Tickets	Office of the POSu	NP-53.9- Small Value Procurement	No	August	N/A	Quarter	Quarter	GoP	10,000.00	10,000.00		of Protected Areas For the management
PAP17	Catering Services for the conduct meeting of MPA Networking	Conservation and Development Section	NP-53.9- Small Value Procurement	No	2 rd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	2 ^{re} Quarter/ 3 rd Quarter/ 4 th Quarter	2 nd Quarter/ 3 ^{nt} Quarter/ 4 th Quarter	GoP	60,000.00	60,000.00 138,000.00		of Protected Areas For the Coastal and Marine Ecosystems Management
PAP18	Catering Services for the conduct Training Flagship Campaign	Conservation and Development Section	NP-53.9- Small Value Procurement	No	2 nd & 3 nd Quarter	N/A	2 rd & 3 rd Quarter	2 ^{re} & 3 rd Quarter	GoP	105,000.00	105,000.00		Program (CMEMP) For the Coastal and Marine Ecosystems Management
PAP19	Catering Services for the conduct Training/ Consultation Meeting BDFE	Conservation and Development Section	NP-53.9- Small Value Procurement	No	1 ^{er} Quarter/ 2 rd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 st Quarter/ 3 st Quarter/ 4 th Quarter	1 st Quarter/ 2 st Quarter/ 3 st Quarter/ 4 st Quarter	GoP	100,000.00	100,000.00		Program (CMEMP) For the Coastal and Marine Ecosystems Management
PAP20	Catering Services for the conduct Consultation Meeting CEPA	Conservation and Development Section	NP-53.9- Small Value Procurement	No	2" & 3" Quarter	N/A	2 ^{nt} & 3 st Quarter	2 rd & 3 rd Quarter	GoP	100,000.00	100,000.00	-	Program (CMEMP) For the Coastal and Marine Ecosystems Management
PAP21	Catering Services for the conduit Symposium (IEC) Special Event	Conservation and Development Section	NP-53.9- Small Value Procurement	No	1 ⁴ Quarter/ 2 ^{re} Quarter/ 3 ^{re} Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 rd Quarter/ 3 rd Quarter/ 4 th Quarter	1 st Quarter/ 2 ^{std} Quarter/ 3 st Quarter/ 4 th Quarter	GoP	100,000.00	100,000.00	-	Program (CMEMP) For the Coastal and Marine Ecosystems Management
PAP22	Catering Services for the conduct Ecotourism Management	Conservation and Development Section	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 nd Quarter/ 3 st Quarter/ 4 st Quarter	N/A	1" Quarter/ 2" Quarter/ 3" Quarter/ 4" Quarter	1 st Quarter/ 2 st Quarter/ 3 st Quarter/ 4 th Quarter	GoP	300,000.00	300,000.00	-	Program (CMEMP) For the Coastal and Marine Ecosystems Management
PAP23	Catering Services for the conduct Impact Monitoring	Conservation and Development Section	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 rd Quarter/ 3 st Quarter/ 4 st Quarter	N/A	1 st Quarter/ 2 st Quarter/ 3 st Quarter/ 4 st Quarter	1 st Quarter/ 2 st Quarter/ 3 st Quarter/ 4 st Quarter/	GoP	200,000.00	200,000.00		Program (CMEMP) For the Coastal and Marine Ecosystems Management
PAP24	Catering Services for the conduct implementation for ICM	Conservation and Development Section	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 ^{re} Quarter	N/A	1 st Quarter/ 2 ^{ed} Quarter/ 3 st Quarter/ d th Quarter	1" Quarter/ 2rd Quarter/ 3rd Quarter/ 4" Quarter/	GoP	450,000.00	450,000.00	5	Program (CMEMP) For the Coastal and Marine Ecosystems Management
PAP25	Catering Services for the conduct training on CMEMP	Conservation and Development Section	NP-53.9- Small Value Procurement	No	2 rd & 3 rd Quarter	N/A	2 nd & 3 ^{re} Quarter	2 rd & 3 rd Quarter	Gop	210,000.00	210,000.00		Program (CMEMP) For the Coastal and Marine Ecosystems Management
PAP25	Printing of Tarpaulin for Special Events	Admin and Finance	NP-53.9- Small Value Procurement	No	1 th Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 [#] Quarter/ 2 ⁿⁱ Quarter/ 3 ^{rt} Quarter/ 4 th Quarter	1 ^e Quarter/ 2 ^{ed} Quarter/ 3 ^{ed} Quarter/	GoP	6,500.00	6,500.00	-	Program (CMEMP)
PAP27	Procurement of printing services for the T-shirt	Admin and Finance	NP-53.9- Small Value Procurement	No	2 ^{ref} and 4 th Quarter	N/A	Z rd and 4 th Quarter	4 th Quarter 2 nd and 4 th	GaP	48,000.00	48,000.00		
PAP28	Procurement of printing services for the PENR Office Newsletter	Admin and Finance	NP-53.9- Small Value Procurement	No	Quarterly	N/A	Quarterly	Quarter	GoP	65,000.00	65,000.00	-	
PAP29	Catering Services for the conduct of the Management Conference	Admin and Finance	NP-53.9- Small Value Procurement	No	Quarterly	N/A	Quarterly	Quarterly	GoP	187,000.00	187,000.00		

PAP30	Catering Services for the Conduct of Special Events	Admin and Finance	NP-53.9- Small Value Procurement	No	1 [#] Quarter/ 2 nd Quarter/ 3 nd Quarter/ 4 th Quarter	N/A	1 ^e Quarter/ 2 ^{id} Quarter/ 3 ^{id} Quarter/ 4 th Quarter	1 st Quarter/ 2 rd Quarter/ 3 rd Quarter/ 4 th Quarter	GoP	561,000,00	561,000.00	-	
PAP31	Maintenance of Office Vehicle	Admin and Finance	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 st Quarter/ 3 st Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 ^{ret} Quarter/ 3 ^{ret} Quarter/ 4 th Quarter	1 st Quarter/ 2 st Quarter/ 3 st Quarter/ 4 th Quarter	GoP	200,000.00	200,000.00		
PAP32	Maintenance of Office Equipment	Admin and Finance	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 rd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 st Quarter/ 3 st Quarter/ 4 th Quarter	1 ^e Quarter/ 2 ^{et} Quarter/ 3 ^{et} Quarter/ 4 th Quarter	GoP	40,000.00	40,000.00		

Prepared by:

Blanche Trisha BAC Secretariat Head

End-User Representatives:

SAMUEL P. TELAN Office of the POSu

LILIA INES A. HOMIGOP Conservation and Development

MANUEL T. RICARDO

Monitoring and Enforcement

ESTRELUTA E. HORCAJO Regulation and Permitting

th ARCADIO C. GAVILAN, JR.

Planning

ANGELICA . NUNEZ Admin and Pinance

Recommended for Approval by:

ton J

ARCADIO.C. GAVILAN, JR. Member

ESTRELLITA E. HORCAJO Member

ARIEL L LAGUA

BAC Vice Chairperson

DIONICIO C. DEUNDO **BAC Chairperson**

Approved by:

VILLA VICTORIA D. BALIUAG OIC, Office of the PENR Officer

DENR-PENRO Cagayan Indicative Annual Procurement Plan for FY 2021

Code	Procurament ProgramProject	PMOI	Mode of Procurement	fiche	dule for Each Pr	ocurement.	Activity	Source of Funds		Estimated Budgel (PhP)	Remarks
PAP)		End-User		Advertisement/P osting of (B/RE)	Submission/Op ening of Bids	Notice of Award	Contract Signing	1	Totai	NOCE	co	(brief description of ProgramiActiv
	Calering Revolues	-	No. of Lot Harrison in the second					STORE STORE	1,256,088.89	1,250,000,00	States and a state	STREET, STREET,
	PENRO Sub-Office	1.000	NP.53.8 - Small Value Procurement					Conceptual and the Party of the	40,000,00	43,000.00		COLUMN TWO IS NOT
	-CENIRO Airala	Contraction of the	NP-53 D - Small Value Procurement					Contraction of Contraction	55.000.00	55,000 00		Acres in the same
	-CENRO Apart		NP-53 9 - Small Value Procurement				-	THE R. LEWIS CO., LANSING MICH.	545 (100 10)	545,000.00		Alter and the
	-CENHO lianchez Mrs		NP-63.8 - Small Value Procurement					CONTRACTOR OF CONTRACTOR	320,000,00	390.000.00		Number of Control of C
	-CENRO liciere		NP-53 8 - Small Value Procurement					Statement of the second	40.000.00	40.000.00		No. of Concession, name
	PENR Office	Contraction of the	NP-53 9 - Small Value Procurement						250.000.00	252,000.00	CARLESS IN CAMPA	
	Repair and Maintanance of Office Equipment		STOLEN CONTRACTOR			1			300,000.00	206,000.00		1010
-	-PENRO Sub-Office		NP-53.9 - Email Value Procurement			-	-	Contraction of the local division of the loc	20,000.00	20,000-00	THE R. P. LEWIS CO., LANSING MICH.	A 100 2010
	-CENIPO Attale	1	NP-53 S - Small Value Procurement				-	the second s	20,000.00	20,000,00	CONTRACTOR OF TAXABLE PARTY	The state of the
	CENIPO Agam	100000000000000000000000000000000000000	NP-53 B - Small Value Procurement				-	the second se	20,000,00	20,000-00		ALC: NOT THE R. P. LEWIS CO., LANSING MICH.
-	-CENIPO: Sanchag Mrs		NP-53.9 - Small Value Procurement				-		20,000,00	20,000,00	A DESCRIPTION OF THE OWNER OF THE	All and the second
	-CENRO Sciana		NP-53 9 - Small Value Procurement			-	-		20,000.00	20,000,00	A DECEMBER OF	ALC: NOT THE R.
	PENR Office		NP-63.9 - Small Value Procurement		-	-	-	and the second	100.000.00	100.000-00	CONTRACTOR OF THE OWNER	(COMPANY)
-	A CONTRACTOR OF A CONTRACTOR OF	and the second								twist of the	States of the second	Contract of the local division of the local
	RepairMaintenance & Purchase of Spare Parts of RP Validies	(the set	- Nor Distance in the second se					ALC: NO			The state of the state of the	Inches.
	A Purchase of DisusliGasoline	and the second						Constant of the local division of the local	1,500,000.00	1,500,095.00		and the second
	PENRO But-Office	CONCEPTOR OF	NP-53.9 - Sinal Value Procurement					Concernance of the local division of the loc	950,000,00	150,000.00		COLUMN STREET, STORE
	CENNO Amaia	A CONTRACTOR OF	NP 53 9 - Breat Value Procurement					COLUMN STREET,	150,000,00	150,000.00		VALUE AND
	-CENIRO Again	And in case of the local division of the loc	NP 53 8 - Small Value Procurement					Charles and the local dist	300.000.00	200.000.00	COLORADOR DE LA COLORADORE	And in case of the local division of the loc
	-CENRO Sanchaz Mira	-	NP-53 8 - Small Value Procurement						150,000 00	150,000,00	A CONTRACTOR OF THE OWNER.	Concession in succession
	CENIIO Solana		NP-538 - Small Value Procurement					the second s	150,000,00	V50.000.00		The lot of the lot of the
	PENR Office	Contraction of the	NP-53 9 - Small Value Procurement					Concernant of the second	100 000 001	700.000.00		Contraction
	Constant of the second second	-	and the second state of th	-				A CONTRACTOR OF	- TRACTORY OF			And in case of
	Procurement and installation of CCTV								285,000.00	201,000,00		
	-PENR Office	Contraction of the local diversion of the local diversion of the local diversion of the local diversion of the	Showing				_	Contraction of the local division of the loc	200.000.00	250,000,00		1000
	A State of the second state of the	10000	ALL ART THE REAL PROPERTY AND A				_	Concernance of the second second		A REAL PROPERTY OF		
	Repair and Maintenance of Office Buildings/Pacifities								888,688.86	552,001.00		
	PENRO SALOTINE	Contraction of the	NP-53.9 - Small Value Procurament					NAME AND ADDRESS OF	100 000 001	¥00,000,00¥		1011100040
	CENRC Apen	Sector Sector	NP 53.9 - Small Value Procurement					Concession of the local division of the loca	100 000 001	100 000 001		CARLES AND A
	CENRC Sanchez Mite	Sector Sector	NP-53 9 - Binat Value Procurement					CONTRACTOR OF TAXABLE PARTY.	100,000,00	100,000,008		Contraction of the local
	CENIRO Sulana	Concernation of the local division of the lo	NP 55 9 - Binal Value Procurament					the second s	90,000,00	10 000 00		Statistics and
	PENR Offen		NP-53.9 - Small Value Procurament				-	Section Concession	200,000,00	206,000-00	All the second s	 Manual Cont
	Security Services		and an address of the second se		-	-	-	of the second second	1,434,088.00	1,434,000.00		-
	-PENRO Sub-Office	and the second second	NP-53.9 - Small Value Procument		-				222.000.00	222.000.00	statement which we don't set	and the same of
	-CENRCI Alcala		187-53.9 - Small Value Procurement		-	-	-	The state of the s	222.000.00	222,000.00	The second second	Contract of
	-CENHO Apen	and the second s	NP-53.9 - Small Velue Procumment		-			Concession of the local division of the loca	222.000.00	222.000.00	and the second se	
	-CENRO Serutes Mini	-	NP-53.9 - Small Value Procurement				-	the second s	222.000.00	222,000 00	CONTRACTOR OF A DESCRIPTION OF A DESCRIP	Contract of the
	-CENRO Sciena		NP-53.9 - Small Value Procurement		-		-	Constant of the local division of the local	324,000.00	224,000.00	THE REAL PROPERTY AND	Contraction of the
	-PENR Office		NP-53.9 - Small Value Procument				-		222,000.00	222.000.00		
	and the second se	Concession in the	A second state of the second state of					COLUMN TWO IS NOT		Constant of the		10000
	IT and Office Equipment (Forest Protection and NGP)								940,005.00		540,000,00	CON ST
	Purchase of GPS	Common Party of the Party of th	Dropping					and the second sec	190,000,001	A REAL PROPERTY AND INCOME.	180,000.00	
	Purchase of Gertagging Equipment		Sheeping				-	Carlos and a state	800.000.00	the second s	800,000,00	
	Vehicle		Contraction of the little of the little						890,000.00	Contraction of the local division of the loc	\$50,800.00	1
	Putohase of Motorcycles	1	Shroping					and the second se	Aut.000.00	Contraction of the local division of the loc	880.000.00	1

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10% Addrenal Provision for Infactor			6,574,080.00 897,400.00	5,134,000.09 013,400.00	4,848,098.09 164,000.00
GRAND TOTAL			7,671,496.00	5,647,400.50	3,034,000.06
	Certified Funds Available/Certified Appropriate Funds Available:	Noted by: MAE & DELOS	Approved by:	H	undigot

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Esti	mated Budget (PhP)	Remarks
PAP)	Project	End-User	Procurement Activity7 (Yes/No)	1		Submission/D pening of Bids	Notice of Award	Contract Bigning		Total	MODE	co	 (brief description of Project)
PI	Accountable Form #51, (Official Receipt)	CENTRO/FENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NA	Jan. 2021	Jan. 2025	Others	10000	10,000.00		NEP2021
PI	Acetate/Binding film, A4 size	CENSIONEN90 DEXIO	YES	NP-53.9 - Small Value Procurament	Oct-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	048	948.00		NEP2021
P3	Air Conditioning Unit, Window Inverter Type	CENRO/PEHRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	132000	132,000.00		NEP2021
P4	Aircon blower	OFFICE	VES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2500	2,500.00	11	NEP2021
P5	Albatros	CENHORENHO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	312	312.00		NEP2021
PE	Alcohol and soap dispenser(automatic)	CENIRO/PENRO OFFICE	YES	NP-53.8 - Small Value Procurement	Oct-Nov 2020	NIA.	Jan 2021	Jan. 2021	Others	225	225.00		NEP2021
P7	Amplifier	CETHOMETING OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NA	Jan 2021	Jan. 2021	Otters	8000	8,000.00		NEP2021
PS	Android Tablet	CENROVENHO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A.	Jan 2021	Jan. 2021	Others	116000	116,000.00	1000	NEP2021
	Apron	CENROPERHO OFFICE	YES	NP-53.9 - Small Value Procumment	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	25	25.00		NEP2021
P9 P10	Auto Battery	CENHOIPENHO OFFICE	YES	NP-33.9 - Small Value Procurement	Oct-Nov 2020	NGA.	Jan. 2021	Jan. 2021	Others	21000	21,000.00		NEP2021
PII	BAG (Backpack)	CENHORE/URO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	20000	20,000.00		NEP2021
P12	Ballpen	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Ney 2020	N/A	Jan. 2021	Jun. 2021	Others	2535	2,535.00		NEP2021
	Ballpen, Pilot	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	204	294.00	100	NEP2021
P13	Basin Medium	CENTROPUNITO"	YES	NP-53.9 - Small Value Procurament	Det-Nov 2020	N/A	Jan. 2021	Jen. 2021	Others	200	200.00	Sur and	NEP2021
	Blanket Double Size	CENNOVENHO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jen. 2021	Others	1180	1,180.00	. Iller	NEP2021
P15	Bolos	CENSOMERIND OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	4950	4,950.00		NEP2021
P16	Boots	CENERCIPETIANU OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NUA	Jan. 2021	Jan. 2021	Others	6000	6,000.00	THE NOT	NEP2021
	Bowl big	CENHICIPEIARU OPPICE	YES	NP-53.9 - Small Value Procuroment	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	29525	29,525.00	1	NEP2021
P18	Bowl small	OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2020	NIA	Jan. 2021	Jan. 2021	Others	29530	29,530.00		NEP2021
P19	Broad pentel pen	OFFICE		NP-53.9 - Small Value Procurement	Oct-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	2200	2,200.00		NEP2021
#20	Brown Envelope long	CENTONIO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Ney 2020	NGA.	Jan. 2021	Jan. 2021	Others	1500	1,500.00	100	NEP2021
P21	and the second se	CENECUPERING	846.0	N/I-53 B - Small Value Procurament	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	-40	40.00		NEP2021
P22	Brush Brush w/ Handle big	OFFICE CENNOLFERING OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Othera	70	70.00	gulli U	NEP2021
P23	Carpeta	CENHORENIU OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2020	NVA	Jan. 2021	Jan. 2021	Others	772500	772,500.00	J.	NEP2021
P24	Cash Book	CENHOREVRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Ney 2020	N/A	Jan. 2021	Jan. 2021	Officers	1200	1,200.00		NEP2021
P25	Cash Book 500 pages	CENTROL OFFICE		NP-53.9 - Small Value Procutement	Oct-Nov 2020	NA	Jan. 2021	Jan, 2021	Others	750	750.00		NEP2021
P26	CD Case	OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jun. 2021	Jan. 2021	Others	600	600.00	Real Property	NEP2021
		DEVEROPENED	and the second second		Oct-Nov 2020	MA	Jan. 2021	Jan. 2023	Others	5000	5,000.00		NEP2021
_	CDW	OFFICE CENNONENHO		NP-53.9 - Small Value Procurement	Oct-Nov 2020	NIA	Jan. 2021	Jan. 2021	Others	9000	9,000.00		NEP2021
	cement Charge Controller and DC	CENNO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-New 2020	NVA	Jan. 2021	Jun. 2021	Others	6500	6,500.00		NEP2021
10.0	Inverter for Solar Panel Coffee Mugs	CENHOPENHO		NP-53.8 - Small Value Procurement	Oct-New 2020	NIA	Jan. 2021	Jan. 2021	Others	2100	2,100.00		NEP2021
P31	Columnar Notebook 24 columns	CENROPENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-New 2020	N/A	Jan. 2021	Jan. 2021	Others	600	600.00		NEP2021

PENRO ISABELA Indicative Annual Procurement Plan-NONCSE for FY 2021

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33	Computer Chair w/ backrest	CENROPENRO OFFICE	YES	NP-53 8 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	33600	33,600.00	NEP2021
_	cork board	CETARCAPETINO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NIA	Jan. 2021	Jan. 2021	Others	4050	4,950.00	NEP2021
15	Cork board 3 x 5	CENHONEDHD OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jun. 2021	Others	3000	3,000.00	NEP2021
36	Cork Board, 3 inch X 4 inch	CEREMONALING	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NIA	Jan. 2021	Jan. 2021	Others	9900	9,900.00	NEP2021
-	Cork Board, 4 inch X 8 inch	COMPANY NO. 1	YES	NIP-53.9 - Small Value Procurement	Oct-Nov 2020	NIA	Jan. 2021	Jan. 2021	Others	2970	2,970.00	NEP2021
-38	Cork/Styro, 2ft X 3ft X 1/2 inch	CENROPEHRO	YES	NP-52.9 - Small Value Procurement	Oct-Nov 2020	NIA	Jan. 2021	Jan. 2021	Others	5940	5,940.00	NEP2021
_	cup & saucer	CENECIPENRO OFFICE	YES	NP-53.9 - Small Value Procument	Oct-Nov 2020	NIA	Jan. 2021	Jan. 2021	Others.	5400	5,400.00	NEP2021
40	Curtain	CENHORE/HU OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-New 2020	NA	Jan. 2021	Jan. 2021	Others	10500	10,500.00	NEP2021
MI	Curtain panel	CENHORE/UHD OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	590200	590,200.00	NEP2021
	Desktop	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Ney 2020	N/A	Jan. 2021	Jan. 2021	Others	300000	300,000.00	NEP2021
243	dish washing liquid 11.	CENHOPENKO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5475	5,475.00	NEP2021
	Door Knob	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	R/A	Jan. 2021	Jan. 2021	Others	900	900.00	NEP2021
P45	Door Mat	CENROPHINKO OFFICE	YES	NP-53.9 - Simpli Value Procurement	Oct-Nov 2020	NA	Jan. 2025	Jan. 2021	Others	2680	2,680.00	NEP2021
P46	Downy/ sachet 25ml	CENHORFENRIO OFFICE	YES	NP-53.8 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5250	5,250.00	NEP2021
-	Drinking Glass	CENHONENHO OFFICE	YES	NP-53.9 - Small Value Procumment	Oct-Nov 2020	IN/A	Jan. 2021	Jan. 2021	Others	1900	1,500.00	NEP2021
	Drinking Water/ Fountain	CENNON-ERINO OFFICE	YES	NP-53.9 - Sinali Value Procumment	Oct-New 2020	N/A	Jan. 2021	Jan. 2021	Others	2500	2,500.00	NEP2021
P49	DSLR Camera	CLANCE	YES	NP-53.9 - Small Value Procurement	Oct-Ney 2020	NA	Jan. 2021	Jan. 2021	Others	65000	65,000.00	NEP2021
	DTR	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	INUA	Jan. 2021	Jan. 2021	Others	8000	8,000.00	NEP2021
	DVD RW	CENRON-ETINO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NIA	Jan 2021	Jan. 2021	Others	3600	3,600.00	NEP2021
P51	Electronic Time Recorder (Biometric)	CENROPENRO	YES	HP-53.9 - Small Value Procurement	Oct-Nev 2020	NIA.	Jan. 2021	Jan. 2021	Others	34400	34,400.00	NEP2021
P53	EPSON LX-310 (RIBBON)	CENROPERING OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NGA.	Jan : 2021	Jan. 2021	Others	300	300.00	NEP2021
-	Equalizer	CENRON-EANO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	5900	5,900.00	NEP2021
P55	Executive Chair	CENNORMERINO OFFICE	YES	NP-53.9 - Small Value Procurament	Oct-New 2020	N/A.	Jan: 2021	Jan. 2021	Others	41400	41,400.00	WEIP2021
P56	Extension wire	CENHONEMIKU OFFICE	YES	NP-53.9 - Small Value Procurament	Oct-New 2020	NGA	Jun. 2021	Jan. 2021	Others	3000	3,000.00	NEP2021
1	Extension Wire, 10 meters	CENDERFENSE OFFICE	YES	NP-53 9 - Small Value Procurement	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	3000	3,000.00	NEP2021
P58	Feather duster	CENHOMINACI OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	196	196.00	NEP2021
-	Fiber castle ballpen	CENHOREMAD OFFICE	YES	NP-53.9 - Small Value Procurament	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	240	240.00	NEP2021
P59	Filing Cabinet	CENFORENDO OFFICE	YES	NP-53.9 - Small Value Procurament	Oct-Nov 2020	NGA	Jan. 2021	Jan. 2021	Others	80000	50,000.00	NEP2021
160	Filing Cabinet with Vault	CENROPERHO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	25000	25,000.00	NEP2021
PEL	fine pentel pen	CINSKIPETINO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-New 2020	NA	Jan. 2021	Jan. 2021	Others	2200	2,200.00	NEP2021
1982	Flashlight, Reoghargeable,	CEVROPENRO	169	Per second second second Propulsion	1.000 B.000 B.000							
-	HD	OFFICE CENHONEDHO	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	850	850.00	NEP2021
	Floor mat	OFFICE CENIRCIPENHO	YES	NP-53.9 - Setall Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan, 2021	Others	236160	235,160.00	NEP2021
Pés	Folder brown	OFFICE CENACIFIENHO	YEB	NP-53.9 - Small Value Procurement	Out-Nov 2020	N/A	Jan. 2021	Jen. 2021	Others	3600	3,600.00	NEP2021
1965	folder -carpeta	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NA	Jan. 2021	Jan. 2021	Others	7500	7,500.00	NEP2021
P67	FRAME - Photo Frame A4 size for certificate	CENNOPENINO OPTICE	YES	NP-53.9 - Small Value Precurement	Oct-Nev 2020	NIA.	Jan. 1021	Jan. 2021	Others	1500	1,500.00	NEP2021
	Garden hose	CENNOPADIN OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-New 2020	NOA.	Jen. 2021	Jan. 2025	Others	5400	5,400.00	NEP2021
	glass cleaner	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NA	Jan. 2021	Jan. 2021	Others	5590	5,590.00	NEP2021

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70	Grass cutter	CENHOHENHO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NIA	Jan. 2021	Jan. 2021	Others	12500	12,500.00	NEP2021
	Hard Disk, 1TB	CENHONENHD OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	31500	31,500.00	NEP2021
	HD Camera	CENNELWEINED OMFICIE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	40000	40,000.00	NEP2021
73		CERESONETINO OFFICE	YES	NP-53.9 - Small Value Procurament	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	25000	25,000.00	NEP2021
774		CENERCIPULATION OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NA	Jan. 2021	Jan. 2021	Others	2400	2,400.00	NEP2021
-		CENERCIPE/NERCO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	1750	1,750.00	NEP2021
P75		CENHOIPENRO OFFICE	YES	16P-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Often	90000	90,000.00	NEP2021
	and the second	CENHONENRO OVFICE	YES	NP-53.9 - Small Value Procurement	Oct-Ney 2020	NIA	Jan 2021	Jan. 2021	Others	2000	2,000.00	NEP2021
		CENITOWENHO CENITOWENHO CIVICE		NP-53.9 - Smith Value Procurement	Cet-Nev 2020	NIA	Jan. 2021	Jan. 2021	Otters	500	500.00	NEP2021
		CENECOVERIO	YES		Oct-Nev 2020	NA	Jan. 2021	Jan. 2021	Others	1800	1,800.00	NEP2021
P79	INK CART, EPSON 003	CENRO/PENRO	YES	NP-53.9 - Small Value Procurement	Control and	100	part see			1.000	The second second second	and the second se
	Black	OFFICE	YES	NP-53.9 - Small Value Procumment	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	81260	81,260.00	NEP2021
	INK CART, EPSON 003,	CENROPENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-New 2020	NIA	Jan. 2021	Jan. 2021	Others	\$1000	51,000.00	NEP2021
PB1	Cyan INK CART, EPSON 003,	CENROPENRO	159			3333	1.55550	1.5.1.5	An		56,100.00	NEP2021
P82	Magenta	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jun. 2021	Jan. 2021	Others	56100	50,1000	HEFEVEN
P83	INK CART, EPSON 003, Yellow	CENHO/PENRO OFFICE	YES	NP-63.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	54400	54,400.00	NEP2021
P84	and a first second second second	CENNOVERINO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	7500	7,500.00	NEP2021
185	Laminating pouches	CLINROWEIIHD OFFICE	YES	NP-53.9 - Small Value Procursment	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2500	2,500.00	NEP2021
_	LED bulb	CENTOR OFFICE	YES	NIR-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	t1600	11,600.00	NEP2021
P87	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	CENTIOPENRO	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NOA	Jan. 2021	Jan: 2021	Others	36000	36,000.00	NEP2021
PBB	Manila Paper	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NA	Jan. 2021	Jan. 2021	Others	500	500.00	NEP2021
P89	Micro fiber towel	OFFICE	YES	NP-53.9 - Small Value Procurament	Oct-Nev 2020	N/A	Jiin. 2021	Jan. 2021	Others	300	300.00	NEP2021
	Micro SD Card 64gb	CENHOPENHU OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jun. 2021	Jan. 2021	Others	5680	5,880.00	NEP2021
P90	Microphone	CENROMENHO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Ney 2020	N/A	Jan. 2021	Jan. 2021	Others	9750	9,750.00	NEP2021
P91	Mobile Phone	CUARDPENHO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	102000	102,000.00	NEP2021
P92	Mosquito Net Double	CRARCIPERING	0.430	NP-53.9 - Small Value Procumment	Oct-Nov 2020	N/A	Jan. 2021	Jan 2021	Others	4500	4,500.00	NEP2021
P93		CERNONERING	VES		Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	9480	9,480.00	NEP2021
P94	Mosquito Net Single Motolite Battery, 35M, Excel green	OFFICE CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Othen	6500	6,500.00	NEP2021
	Motorcycle, Honda XRM	CENROPENRO			10000		1	1mm 19224	Others	5850	5,850.00	NEP2021
P96	125	OFFICE CENNON-ENNO	YES	NP-53.9 - Small Value Procurement	Oct-Max 2020	NUA	Jan 2021	Jan. 2021	12022	1500	1,500.00	WEP2021
P97	and the second se	CENEROWERIND	YES	NP-53.9 - Small Value Procurement	Oct-New 2020	NIA	Jan. 2021	Jan. 2021	Others			
P96	muriatic acid 1L	CENHON-MID	YES	NP-53.0 - Small Value Procurament	Oct-Nev 2020	NIA.	Jan. 2021	Jan. 2021	Others	3640	3,840.00	NEP2021
P99	and the second se	OFFICE CENNOVIENNO	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NGA	Jan. 2021	Jan, 2021	Others	0		NEP2021
P100	Notebook	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NIA	Jan. 2021	Jan. 2021	Others	750	750.00	NEP2021
P101	Pall (timba)	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	1000	1,000.00	NEP2021
P102	Pail Medium	OFFICE	YES	NP-53.9 - Small Value Procurement	Citt-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	400	400.00	NEP2021
	PAPER - Sticky Note	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	900	900.00	NEP2021

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	PAPER - Tracing paper	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5400	5,400.00	NEP2021
-	PAPER - Vellum board	CENROM-ENHLD OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	500	500.00	NEP2021
-	PAPER Special paper A4	CENNOPENHU OPPICE	YEB	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NIA	Jan. 2021	Jan. 2021	Others.	1200	1,200.00	NEP2021
-	Parker lead .5	CENNON-EARO OFFICE	YES	NP-63.9 - Small Value Procument	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	79	79.00	NEP2021
		CENTICIPATINO		NP-53.9 - Small Value Procurament	Oct-Nov 2020	NOA.	Jan. 2021	Jan 2021	Others	828	828.00	NEP2021
	Paste PEN - Friction pen refil	CENTRON CONTRACT	YES	NP-53.6 - Small Value Procurement	Oct-Nov 2020	NGA.	Jan. 2021	Jan. 2021	Others	120	120.00	MEP2021
1.00	and the second of the local second	OFFICE CENHOPENHO	YES		Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1000	1,000.00	NEP2021
	PEN - Stabilo	CENHOPENHO	YES	NP-53.9 - Small Value Procurement	Oct-New 2020	NOA	Jan. 2021	Jan. 2021	Others	2304	7,304.00	NEP2021
	PEN, Ordinary Ballpen	CENTROMENTIO	YES	NP-53.9 - Small Value Procurément		N/A	Jan. 2021	Jan. 2021	Others	56000	56,000.00	NEP2021
	Photcopier Machine	OFFICE CEMPCIPEIPHO	YEB	NP-53.9 - Small Value Procurement	Oct-Nev 2020	1000		Jan. 2025	Others	11172	11,172.00	NEP2021
1.10	Photo Paper A4	CENROPENHO	YES	NP-53.9 - Small Value Procurement	Ost-Ney 2020	N/A	Jan. 2021	100000	Sector Contractor	6720	6,720.00	NEP2021
P114	Pillow	OFFICE CENHOPENHO	YES	NP-63.9 - Small Value Procurement	Oct-Nev 2020	N/A	Jan. 2021	Jen. 2021	Others			NEP2021
	Plants pots	OFFICE CENNOPENING	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	118020	118,020.00	
P116	plastic cover legal (thick)	OFFICE CENHOMENIND	YES	NP-53.9 - Small Value Procurament	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	4290	4,290.00	WEP2021
P117	Plastic envelope long	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NIA	Jan 2021	Jan. 2021	Others	12000	12,000.00	NEP2021
P118	PLATE catering	CENHOMERHO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Ney 2020	NIA	Jan. 2021	Jan. 2021	Others	588	588.00	WEP2021
P119	PLATE, Serving Plate	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-New 2020	NA	Jan. 2021	Jan. 2021	Others	177	177.00	NEP2021
-	plates	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NIA	Jan. 2021	Jan. 2021	Others	40	40.00	NEP2021
	pork	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	N/A	Jan. 2021	Jan. 2023	Others	30	30.00	NEP2021
P122	Potting Bag	CETHICKPERKU OFFICE	YES	NP-53.9 - Small Value Procuroment	Oct-Nov 2020	NIA	Jan. 2021	Jan. 2021	Others	92000	92,000.00	NEP2021
the second second	Printer	OFFICE	YES	NP-53.9 - Small Value Procurament	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	125952	125,952.00	NEP2021
P123	PRINTER, All in One inkjet	CENRO/PENRO			0.4 800 2000		Jan. 2021	Jan. 2021	Others	76500	76,500.00	NEP2021
P124	Printer L3110	OFFICE	YE8	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	0001 2021	sent aven	Contra			Tereston.
P125	PRINTER, inkjet Printer L120	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan, 2021	Jan. 2021	Others	24000	24,000.00	NEP2021
P126	PVC Cover At	CUNROPEWID OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	M/A	Jan. 2021	Jan. 2021	Others	1450	1,460.00	NEP2021
P127	Rain Coat	OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nay 2020	NIA.	Jan. 2021	Jan. 2021	Others	10000	10,000.00	NEP2021
	Rake	OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NIA	Jan. 2021	Jan. 2021	Others	2000	2,000.00	NEP2021
P126	Retractable ballpen pilot	OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NGA,	Jan. 2021	Jan. 2021	Others	3312	3,312.00	NEP2021
P129	rice cooker	CENTROMENTO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NGA	Jan: 2021	Jan. 2021	Others	2900	2,900.00	NEP2021
P130	Scanner, Colored, Double	CENROPENRO	- Nor						-		15 000 00	NEP2021
P131	sided, feeder type	OFFICE CENNONEDIHO	NO	NP-53.9 - Small Value Procurement	Out-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	15000	15,000.00	
P132	Serving bowl	CENTRE CENTRE	YES	NP-53.9 - Small Value Procurament	Oct-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	207	207.00	NEP2021
P133	Serving dish stainless	OFFICE CENHOPENRO	YES	NP-53.9 - Small Value Procurament	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	29535	29,535.00	NEP2021
P134	shoval	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5000	1,000.00	NEP2021
	SMART Television	OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	44000	44,000.00	NEP2021
	Solar Panel	OFFICE	YES	KP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	6500	6,500.00	NEP2021
	Soup Bowl	CENTRONEMPIO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	147	147.00	NEP2021
	Speakers	CERERCIVERIO OFFICE	YES	NP-53.9 - Small Value Procurament	Oct-Nev 2020	NUA.	Jan 2021	Jan. 2021	Others	\$7000	57,000.00	NEP2021
-	spoon	CENEROPERING OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NOA.	Jan. 2021	Jan. 2021	Others	20	20.00	NEP2021
the second se	Spoon & Fork (set)	CENNOIPENINO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NIA	Jan 2021	Jan. 2021	Others	3946	3,648.00	WEP2021

	Stamp Pad ink , blue	CENHOPENHO	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	464	464.00	NEP2021
-	Stapler with Remover, HD	CENTROL CENTRO	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	780	780.00	NEP2021
		CENROPENIO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	16000	18,000.00	NEP2021
	in the second state of the	CENHOPEIURO		NP-53.9 - Small Value Procurement	Oct-Nov 2020	NIA	Jan 2021	Jan. 2021	Others	3192	3,192.00	NEP2021
	the second s	OFFICE CENHORY/IFRO	NO		Oct-Nov 2020	NIA.	Jan. 2021	Jan. 2021	Others	1600	1,800.00	NEP2021
		OFFICE CENHONAIRO	NO	NP-53.9 - Small Valve Procurament	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	23612	23,612.00	NEP2021
145	and the second se	OFFICE DENROPEARD	ND	NP-53.9 - Small Value Procurement	Oct-Ney 2020	N/A	Jun. 2021	Jan. 2021	Others	70	70.00	NEP2021
147	Contraction of the Contraction o	OFFICE CUNHCHENHO	ND	NP-53.9 - Small Value Procurement	Oct-Nev 2020	IN/A	Jan. 2021	Jan. 2021	Others	125	125.00	HEP2021
140	and the second se	OFFICE	NO	NP-53.9 - Small Value Procurement		1000	Jan. 2021	Jan. 2021	Others	5750	5,750.00	NEP2021
149	and the second se	CENHOPENRO	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	M/A	and the second second	Jan. 2021	Others	22000	22,000.00	NEP2021
150	Tire 195 Rts Isuzu Dmax	OFFICE CENHONENRO	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	-		2400	2,400.00	NEP2021
151		OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NIA	Jan. 2021	Jan. 2021	Others	2400	2,404.00	The and t
P152	Tire wheel, Yokohama, 245/70 R16	CENRO/PENRO OFFICE	NO	NP-53.9 - Small Value Procument	Oct-Nev 2020	N/A	Jun. 2021	Jan 2021	Others	0	-	NEP2021
	Toilet Brush	CENHOMERHO	NO	NP-53.9 - Small Value Procumment	Oct-Nev 2020	NGA	Jan. 2021	Jan 2021	Others	480	480.00	NEP2021
P153	Toner Sharp AR 5618	CENERGIPENHO GRIDEE	NO	KP-53.9 - Small Value Procurement	Det-Nev 2020	NA	Jan. 2021	Jan. 2021	Others	20000	26,000.00	NEP2021
P154	TONER, Fuji Xerox Toner	CENROPENRO	10	And the second state of the second state		1	10000000	-	Others	66000	66.000.00	NEP2021
P155	for DocuCenter S2320	OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	CAUNES .	00000		
	TONER, Printer Ink - Fugi Xerax DocuPrint CT 202264	CENROPENIIC	112	NP-63.9 - Small Value Procurement	Get-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	20000	20,000.00	NEP2021
P156	CONTRACTOR STOCKS STOCKS	OFFICE	NO	NP-53.8 - Small Value Procurement		-					Pitter -	
P157	TONER, Printer Ink . Fugi Xerox DocuPrint CT 202268	CENROPENIO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-New 2020	NOA	Jan, 2021	Jan. 2021	Othen	14000	14,000.00	NEP2021
	TONER, Printer Ink . Fugi Xerox DocuPrint CT 202269		NO	NP-53 9 - Small Value Procument	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Otten	14000	14,000.00	NEP2021
P158		urrice	mu.	Nº 55 3 - Strike Factor Filler								
P159	TONER, Printer Ink . Fugi Xerox DocuPrint CT 202270	CENROPENRO OFFICE	NO	MP-53.8 - Small Value Procurement	Cict-Nov 2020	N/A	Jan. 2021	Jan. 2021	Otten	14000	14,000.00	HEP2021
-	tornado mop	OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	MIA.	Jan. 2021	Jan. 2021	Others	4000	4,000.00	NEP2021
_	Toronality sibbog	CETERCOPETINO	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	232	232.00	NEP2021
P161	Turner Olympia	OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NIA.	Jan 2021	Jan. 2021	Others	22000	22,000.00	WEP2021
	UNINTERRUPTIBLE POWER SUPPLY (UPS)	CENROPENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Cite-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	51000	51,000.00	NEP2021
P164	Universal ink black	CENHOWENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan 2021	Others	9570	9,570.00	NEP2021
	tish agal lak occo	CENNOVENHO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	NVA.	Jan. 2021	Jan. 2021	Others	6960	6,960.00	NEP2021
P165	Universal ink magenta	CENTROPERINO	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A.	Jan. 2021	Jan. 2021	Others	6960	6,960.00	NEP2025
	Universal ink yellow	CENNOMEMAU OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2030	M/A	Jan. 2021	Jan. 2021	Others	6960	6,960.00	NEP2021
P167	Video Conference	CENBORBARO	NO	HT-32.0 - Official Value Processing to							70,000,00	NEP2021
P168	Equipment	OFFICE	NO	NIP-53.9 - Brnall Value Procurement	Oct-Nov 2029	N/A	Jan. 2021	Jan. 2021	Others	70000	70,800.00	
	Wall Clock	OFFICE	NG	NIP-53.9 - Small Value Procurement	Oct-Nex 2020	N(A	Jan 2021	Jan. 2021	Others	4500	4,500.00	NEP2021
	Water Dispenser	CENHONENRO	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan 2021	Jan. 2021	Others	43106	43,106.00	NEP2021
4.1	Water dispenser hot & cold	CENTRO/FENRO	NO	NP-53.9 - Small Value Procuroment	Oct-Nov 2020	NA	Jan. 2021	Jan. 2021	Others	13000	13,000.00	NEP2021
P171	Wheel Barrow	OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	3000	3,000.00	NEP2021

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	, ISUZU Bighorn	CENSORENHO		NP-53.9 - Small Value Procurement	Oct-Nev 2020	MA	Jan. 2021	Jan. 2021	Others	48000	48,000.00	NEP2021
Wagon		CENTRE	NO			aux.	Jan. 2021	Jan. 2021	Others	19200	19,200.00	NEP2021
White B	Board	OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	Deve.				900	900.00	NEP2021
white flo	pand with frame	OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	- CSV8 - C		
	Board, Digital	OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nev 2020	NIA	Jan. 2021	Jan 2021	Others	900	900.00	NEP2025
	s Pointing Device /	CENROPENRO	100.00	The second se	Oct-Nev 2020	N/A	Jan. 2021	Jan. 2021	Others	2400	2,400.00	NEP2021
Laser Pr	Pointer	CERNOPENNO	NO	NP-53.9 - Small Value Procurement				ALL DAMAS	200	7200	7,200.00	NEP3021
zonrax		OFFICE	NO	NP-63.9 - Small Value Procurement	Oct-Nov 2020	IN/A.	Jan. 2021	Jan. 2021	Others	1400	2,000,000	

Prepared by:

MARIO A. TADAYA CO II/BAC Secretariat Member

Recommended for Approval by:

MYLENE D. MADDUMA CAO/Chief Management Services Division/BAC Chairperson

Approved by MARLO IAR PE Offic Head of Produring Entity



Republic of the Philippines Department Of Environment and Natural Resources OFFICE OF THE PENR OFFICER Capitol Compound Bayombong, Nueva Vizcaya August 14, 2020

MEMORANDUM

FOR The OIC, Regional Executive Director DENR – Region 2, Tuguegarao City

RELEASED

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AUG

ate:

- ATTN The ARD for Management Services
- FROM : The PENR Officer

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-cord:

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PLAN FOR NON COMMON-USE SUPPLIES AND EQUIPMENT SUBMISSION OF FISCAL YEAR 2021 ANNUAL PROCUREMENT SUBJECT

Respectfully submitted is the Annual Procurement Plan for Non Common-Use (APP-non CSE) OF PENRO NUEVA VIZCAYA

Supplies and Equipment (APP Non-CSE) of PENRO Nueva Vizcaya for CY 2021 using the prescribed format by the Department of Budget and Management. Said plan is consistent with the National Expenditure Program (NEP) for fiscal year 2021.

For information and record.

MARTIN EDGAR T.

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Department of Environment and Natural Resources-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2021

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Code (Pd P)

Coos (P)(P)	Code (PAP) Procurement ProgramProject PMOr End- User User Mode of Procurement Activity Source of Pands Extinuited Budget (PbP)												
		User					ctivity	Source of Funds	Estimated	Budget (PhP)		Remarks	
				Advortisement/# onting of IB/RET	Submission/O preing of Bids	Notice of Award	Contract Signing]	Total	MODE	co	 (brief description of Program/Activity/Project) 	
506040ep	General Management and Supervision -General Gervices >Purchase of Venicle (Fich-up 4 x 4)	PENROCENHON	Competitive Riscorg	July	yac	Juy	yer	GM	2100000		2190800	Propesal	
60604070	Deneral Managament and Supervision General Senices Pfurchase of FumBuse and Facures	PENROCENRON	NP-53.9 - Small Value Procurement	Guaterly	NA	Quarterly	Quaterly	GAA	2003060		2960000	Proposal	
60804060-00	Outs Management Including Systems Cereitophent and Management of Information and Communication Technology (CIT) equipment (Desklop/Leptop Computers)	PENROCENTION	Competitive Beading	March	March	Narch	March	044	1120640		1125050	Рприна	
50239990-01	Date Wanagement including Systems Development and Maintenance -Wantenance of Information Systems (LAM2,etc)A3 and other systems)	PENROCENROS	NP-53.9 - Small Value Procurement	Quarterly	NA	Quaterty	Quanterty	G4A	80790	80000	0	(LAMS,eNGAS and other systems)	
5120000-01	Data Management inclusing Bystema Development and Maintenance Alamagement Maintenance of Helwick Infrastructure	PENROKENIKO	NP-63, 9 - Ontall Value Procurement	Quarterly	NA	Guatery	Quarterly	GAA	83600	80000	0	(Internet Connectivity, Server Room, Befery and Security Pacifices	
50299880-01	Maintanance of Equipment, Operating System and Productivity Software	PENROIGENROs	NP-53.9 - Small Value Procurement	Quarterly	NA	Quest				<u> </u>	<u> </u>		
50299990-01	Data Management Including Systems Development and Maintenance -Maintenance/Updating of DENR One Cardiol Map	PENROVGENRON	NP-53.9 - Small Value Procumment	Guartery	NA	Quarterly	Guarterly	CAA	40000	40000	6	Outs Management including Systems Development and Managemence	
	Production & Desemberion of technical and popular			General		Quarterly	Guartery	GAA	2000	20000	•	One Control Map updated quarterly	
64296018	materials in the conservation and development of natural resources including ind. Education -RactorTV Prugging	PENRO/CENRON	NP-63.9 - Sintell Value Proclamment	NEA 2nd Quarter	NA	fat & 2nd Gwarter	1et.& 2nd Guwter	GAA	27000	27080	•	RCG, Popular Materiala	
607996220	Production & Desentination of technical and popular metantals in the consensation and development of natural resources including inst. Education -Printing of Pare, Rochuse, Pamping, Pomer, Conse Book, Paper Fan, Backmark etc.	PENROCENTON	NP-53.9 - Small Velue Procurement	yar	N/A	ylut	July	GMA	30000	30000	0	SEC, Print	
60203010-02	Production & Dissemination of technical and popular materials in the conservation and divertopment of natural resources including (ref. Education Case, Twart, Water Butte, Notebook, Straing/Tole bag, etc.	PENROCENIIOS	NP-63.8 - Small Valve ProcLaegent	Meech	NA	Match	March	044	60000	58000	0	Premotorial Metantata	
58289639	Production & Dissemination of technical and popular metantits in the conservation and development of natural resources including InV. Education -Banner/Statemer	PEMPO/CEVRON	NP-53.9 - Gmail Valve Procumment	2nd, 3rd & 4th Quarter	NUA.	and, 3rd & 4th Guarter	2nd, 3nd & 4th Quarter	GAA.	12000	12060	0	IEC, Special Modia	
50298025	Production & Dissemination of factorical and popular materials in the conservation and development of natural resources including and. Education Photo Deptay	PENROGENHON	NP-53.9 - Simal Value Procurement	Septenter	NA	September	Geptember	044	2000	25000	•	EC. Special Media	
50239636	Production & Desemination of technical and popular materials in the concentration and divelopment of related mecurices including and. Education -Symposium/Elevi Education/Centerunity Val	PENNOVCENTON	NP-63.8 - Small Value Protumment		HA.	erat	ومد	CAA	25005	25000	0	IEC, Interpersonal	
	Production & Desemination of technical and popular materials in the conservation and development of natural resources including Ind. Education Forum Meeting	PENRO/CENRON	4P-53.9 - Small Value Procurement	2nd & 4m Quarter	NA	2nd 6 4th Quarter	2nd & 4th Cluater	644	20000	20000	•	EC, Herpenonul	
200000000	Provision of full legistics and statistical support that are essential in forest law antwoenent GPS with Camera and Seoflegging Capability	PENROGENADA IN	41-53.9 - Small Value Procurement	Rath	на	March	March	GAA	200060		225000	Property of Contemport	
50504350-14	Provision of full logistics and metanicil support that are expected in forest law antiprocessori	PENROACENRON A	P-53.9 - Small Value Procurement									Peourement of Equipment and Gadgeta	
1	Purchase of Coone Provision of fluit logistics and material support that the essential in formet law enforcement.			March	NA	Marth	Harob	044	953630	٥	963060	Procurement of Equipment and Gadgets (DJI Drone Phantian 4 version 2)	
ŀ	Purchase of load	PENRO/CENRON N	P-03.9 - Smell Value Piccurement	March	NA	March	March	GAA	270000	G	270600	Procurement of Equipment and Geogets (pad for DJC) Ground Station Pro (GS Pro) software application)	

	Elimination of the Research and American and Amer											
50604060	Provision of full logitize and material support that are essential in forest law en/woenert	PENRO	Competitive Bascing	T	T	T	T		· · · · · · · · · · · · · · · · · · ·			
50654060	-derives Vehicle (4 x 2 H-ke) Provision of full logistics and material is report that			June	June	Jane	June	GAA	2103000	0	2100000	Proposal
	are essential in forset law enforcement -Boon buck with loading crane Provision of full legistics and material support that	PENROICENADe	Competitive Biolong	June	J.me	June	June	GAA	5400000	e	5400000	Proposal
50604963	Interesting of format lave enforcement	PENRO/GENROs	NP-53.8 - Small Value Procurement	March	NIA	Watch	March	GAA	1340500	0	53450000	Proposal (5 materitycies)
80213060	Mantanance of acquired equipment	PENITO/CENRON	NP-53.9 - Small Value Procurement	Quarterly	NA	Quality	Quarterly	044				
\$4033990	Englisical Support -Purchase of Andraid phone for Cyber Tracker In be	PENROCENIO	NP-53.9 - Small Value Poccurement		<u> </u>				80000	80080	- °	Maintenance of Motorcyclea
50664030-07	Veel for LWWV Cogetical Support -Purchase of CCTV with Installation	PENROIDIROS	NP-53.9 - Small Value Prolummant	Harch	NA	March	March	GAA	72900	72000	0	Proposal
50804955-07	Urgetical Support -Purchase of Diameter Tape	PENROCEMICA	NP-53 9 - Small Velue Procuement	Warth	NA	March	March	GAA	100000	120030	0	Prevalen of full logistics and material support that are resented in forest law enforcement
50554040-01	Construction of storage facilities for	PENRO/CENRO		March	NA	March:	March	GAA	56000	36000	0	Provision of full logistics and meterial support that are essential in forest law entrycement
60213040-01	apprenended/conflocated forest products		Competitive Biddwg	Quarterly	Quarterly	Guetterty	Queterly	GAA	3450300	0	3856000	Construction/improvement of initiadouctures
66203090	Maintenance of constructed hotest ranger stations Maintenance/Rehat/Nepair of Ecolourian Pacities	PENHO/CEVROs	NP-53.8 - Small Value Procurement	Quarterly	NA	Quarterly	Quarterly	GAA	108003	100000	a	Construction/improvement of industructures
50209995-89 50209013-82 50211990		PENROCEMRON	NP-63.9 - Smell Value Procurement	Quarterly	NA	Quarterty	Quarterly	044	300000	300000	0	Ecologiam Management
50604053-03	Protumenent of Equipment -Digital Cemere with score lense and tripod	PENRO/CEARCH	NP-53.9 - Small Value Procurement	March	NA						<u> </u>	
50604050-14	Procurement of Equipment Spotting Scope	PEMPOCENROS				March	March	644	400000	e	400000	Posteriers Management
50504050-03	Procurement of Equipment	PENROCENSO	NP-43.9 - Small Value Procurement	Marsh	NA	March	March	GAA	290300	0	210000	Ecotouriam Management
50604250-63	-Leptop/Desklop Computers Procurement of IT Equipment		NP-53.9 - Small Value Procurement	March	NA	Blanch	Warch	GAA	180300	0	160000	Ecotourism Management
50104056-63	-Leptop/Desktop Computers Proculement of iff Equipment	PENRO/CENRO#	NP-53.9 - Small Value Procurement	March	NA	March	Marph	GAA	140000	0	240000	Land Records Office Mantenance
50664050-14	-Pantar Emanuel NGP	PENRO/CEMPOs	NP-53.9 - Sould Value Procuratient	Harch	NA.	March.	March	GAA	60005	60060	0	-For kineka and online PLAs (Proposal) Land Records Office Maintenance (Proposal)
	-Protweenent of Dephe	PENNOCONRON	NP-63.9 - Small Value Procurement	Waron	NA	March	Harch	044	300030	0	300600	Proposal
50604050-14	Enhances 1007 Producement of load Mini for Drone	PENNOCENROS	18%53.9 - Small Value Procurement	Manh	NA	March	March	GAA	63030		69000	Proposal
50604058-14	Enhanced NOP -Pocurations of GPS with Camera and Geologying Capability	PENKOICENIDA	NP 53.9 - Small Value Procurement	March	NA	March	Wath	644	480060		480000	Maintanance and Protection
86296030	Fernivation and Monitoring of ENR Sectors Poinces, Plane 5 Programs -WorkshopMeeting on the preparation of PY 2021 Budget Propesal 6 FE 2020-2022	PENRO/CENRON	NP-03.8 - Small Value Procurement	1st & 2nd Guarter	NRA.	tat & 2nd Quarter	tel & 2nd Guarter	GMA	#0300	40800	•	proposale and forward estimates proparedievaluated
\$220090-59	Formulation and Monitoring of ENIL Decision Posicies, Plane & Programs - Witchahop Meeting on the finalization of PV 2021 Work and Financial Plan per NEP	PENROCENHON	NP-53.9 - Small Value Procurement	January	NA	January	January	an	49000	49600	0	pieno propanodivivaluele dificalized
50399030	Advate/Revitalize MPPCs, indektuals and group volumbers for Deputation as SUDENINCE	PENRO/CENROs	AP-53.9 - Small Value Procurement	Queterly	NA	Quarterly	Quarterly					
50292040	Technical Trainings for DENR Personnel	PENRO/CENRO	NP-52.9 - Sevel Value Procurement	3rd Quarter	NA	Std Quester		644	158000	152000		Forest Protection Groups deputized with meetings conducted and report extending
50211900	Hising of investigal researchers/Legal Officers (for sugmentation)		NP-53.7 Highly Technical Consultants	NA			310 Queter	GAA	60000	60000		Continuous capacity building in aupport to Learn Implementation Prevision of Institutional support in Investigation, filing of
50211080	Hising of Porent Protection Officers for Likivian regimentation	PENROICENROS	NP-53.9 - Small Value Procurement	Quarterly	NA	Quarterly	Ouaterly	GAA	734030	734000	•	information and/or oriminal compleints and prosecution of forestry cases
60299030	RAMB Operationalization (Capacity Building)	PENRO/CENTION	NP-53.9 - Smell Weld Procurement	Quatery	NA	Quarterty	Quartery	444	2790000	2796060		Sustainable implementation of the LAWIN Forest and Rediversity Protoction Rystem
50299636	PAul3 Meetings	PENROCENRON	NP-53.8 - Small Value Procurement	Quarterly			Quintity	GAA	2520000	2523080	٥	Training Needs Assessment (TNA), Development of Training Module, Capacity Building for FAMB members and PA Staff
60211960	Haing of Forest Extension Officers		NP-53.9 - Small Value Procurement			Guarledy	Quarterly	044	1405000	1405800		Minutes of the quarterly meeting and PANIS resolution submitted to the SEC thru (846)
50203860 60299860-99 50203010-02 50211650	Maintenance of IPTIMSPAs		NP-53.9 - Small Value Procumment	Cuanterly	NA	Quarterity	Custery	GAA GAA	3428000	3428300		Avent Development, Kehebiliston, Maintonance and Antochon Ponet Development, Rehabiliston, Maintanance and
50203960	Weintenance of Clanal Nursery	PENRO	4 ² 53.9 - Small Value Procuenters)	Guarterly	NA	Custerly	Quarterty					Protection Farent Development, Retublization, Maintenance and

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50299000 5029580-89	Porest alanagement -WatahopAleeting on the preparatemupcating of situalited Commanity Resource Management Premovers (CRMP) wolveting map and 5 year workplan	PENNOCEMBON	NP-53.0 - Small Value Procusement	Guatery	NIA	Quartery	Guatery	сля	200000	290800	•	CRMF, 5 yr welt plan and paramled map w CBC approved and endorsed to USCO Reid Ops for afternation	
5029990-09			NP-53.9 - Small Value Procurment	Guarterly	N/A	Quarterly	Guetery	GAA	750000	750000			
50299030	Vicriahop/Meeting on the preparation of Estimutant Management Plan	CENRO Dupak and Sub Office	NP-53.9 - Small Value Procument	Quarterly	NA	Quaterty	Quarterly	044	353080	358000	•	Community Read Program Ecolourism Management Plan Inviewed by RED and	
50211960	Paring of PAMO statistics	CENROs Dupes, Artise and Sub Office	NP-53.6 - 8met Velue Procurement	Quarterly	NA	Quataty	Quality	GAA	2500000	250000	•	approved by PAMD Protected Area Management Office (PAMO)	
00299636	Workshop Miseling on the preparation of 58s Management plans for classified cares	CEVRO Dupez	NP-53.9 - Small Value Protonement	Quality	NA	Quarterly	Quaterly	GAA	290000	250000	•	Operationalization Cave Management Plane Prepared and encomed to BMB	
	Hiring of encoder for 2 months only (June and July)	CENRO Artas	NP-53.9 - Small Volue Procurement	June and July	NA	June and July	June and July	GAA	30000	20000		(Pelavay, A.C. (CPL) Pergalabinan Cave)	
	Hering of adjudicator & enumerators for 3menth only	CENRO Artao	NP-53.9 - Small Velue Procurement	2nd & 3rd Ouarter	NIA	and & Sed Outster	2nd & 3rd Quarter	GAA	\$30000	630800		Preparation of Consolicated Cadastral Map (CCM) Preparation of Land Tenues Profile (LTP)	
	Workshop Meeting/Public Hearing on the Entablishment of RA	PENRO/CENROs	NP-53.9 - Small Value Proturement	Quality	NA	Quarterly	Quarterly	G4A	30600	300000		Wap prepared, public notification conducted, indiel PA plan prepared, publicg heating conducted, Regional NiPAs	
66203010-02	Comman Use Supplies and Equipment	PENRO/CENROs	NP-53.5 Agency to Agency / NP-53.9 - Small Velve Procurement	NA.	NA.	Quetery	Quarterly	044				minwed.	
							Call any		10696816.87	10530816.87	٥	Estimate, including maintenance of effice compound, whickes, equipment, etc.	

Prepared By:

CRISTEL OY D. REYES Member, BAC Secretariat

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Recommended for Approval by:

MELODY B. MANT BAD Chairperson

EDGAR . MARTIN Head of the Procuring Entity

BARRY A WALLEROS Member, BAC Seconariat

TANKS .. JOKE JR.

BAC Vice Chairperson

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TELESITA O. JASMIN Head, BAC Secretariat

.

CONSTANTE LESPIRITU Member, BAC ROGELIO B. ROLDAN Member BAC V

ROLANDO MEMOCLING Member, BAC

Mode of Procurament Productionant t this at Early Bithedule for Each Procurement Activity Code PMD Source of Barnarius Estimated Budget (PhP) Productments End-Usar thrial description of Projecti (PAP) Project Funda Agriculturemant/Partici Submission/Open/ Hotlins of Award Contract Rigning Although T 4 of IBREI ing of Black (Yeshid) MODE 00 Total A. Professional services NENROs NENRO and HC: IP ELE - Brief Value Procurement Servers June 2021. Servery-June 2021. Bolf-FUR ienuerp-June 2021 5 268 632 00 1.388.632.00 Hittig of Lewyers, Forest Protection Officer Hiring of Professionals LAWIN Personnel, LAMS Encoder and ni di t Estantian Officers, Project Evaluation Officers, Community Development Officers, Firesters, GIS Specialist, Financial Analysi, Budget Officer, Admin. Assilant, Admin. Aida Criver CENSOR and HC: UP.513 - Small Yalva Procurament Jahuary-June 2001 lanuary-Line 2021. January-June 2021. Flort 020,284.56 820.284.55 Provision for three (3) security guards (2 for Dana Security Manpower RENACT PENRO and 1 for CENRO Diffun Services CENHOS and 140 dr. 81.8 - Enel Valle Processen foll FDR enuryantes FDR etul-yternet Janitorial Manpower January-June 3001 (internet 500 000 00 500 000 00 Provision for skilled workers for the **NEHAC** maintenance of the PENR and CENR Offices. Sarvices and buildings and its facilities. Outsourcing of Multi Skilled Workers 102 Assisting Professionals URALL Brail Value Protorement January June 2021 January June 2021 January June 2021 Provide 1 800 000 00 1,800,000,00 An autout-based consultant who shall be responsible for deliverships related to the for the implementation Implementation of the Poreelland of FMP Projects Management Project AP for Infrastructure Works- 980,000.00 AP for Community Development -840.000.00 B. Ponting and Binding, Media, Advertising and Communication Expenses HAR CENACE 107-53 3 - Brial Value Procurane Agrupy Odd 2021 hum Antorn Occ 2021 January Occ 2021 Staff 35,000.00 24,000,00 Printing of PENRO Quinto's official Production/Distribution and PENRO neveleter, brochures, pemphiets and of IEC Materials biolights including photo display and printing of targonuline. THE CENTON 140 UP 213 - Seal Value Procuratient Innuary One 2021 Aniahy-Dec 2021 January-Dec 2021 Sur 27.000.00 27.000.00 Radio / TV Plugging of campaign and Broadcast Media and PENRO activities. Provision for expenses on Press THE TRUES 145 (P-813 - Enal Value Procument Jahuary Car 2021 January Carr 2021 January Carr 2021 3 Sur-100.000.00 100.000.001 Interpersonal and PENARD Conference/media briefing Communication symposium/dalogue and information. Education and Communication (EC) C. Supplies, Materials, Tools and Equip nt Expenses Common Lise Supplies and PENRO Jamuary Day 2021 Jamuary Dec 2021 Gel 101-12.2 Approvits-Agency 729.367.24 729 387 24 For office use. Office equipment and supplies graduits at PS. and Equipment gyplishie at Procurement Service THE CENTER NC. January Dec 2021 104 Antu-Ary Case 2021 January Case 2021 1048 1 340 291 39 1,340,291,39 Common Use Supples Photos in a Other Items not evaluable at PS but regulary Ind PENRO purchased from other sources and Materiale Not. available at PS. THE CONTRACT **NC** 197313 Enal Value Procurement January Dec 2021 144 intraviac 2021 January Can 2021 Half 150,000,00 150.000.00 Procurement of T-T-shirt I polo shirt for DENR employees in and PENING salebration of different DENR activities shirt/Polo shirt including mining 10 PAR CONRCE UP-812-Seat vala Provanant Anian-Ow 2021 144 anan-Dec 2011 Lianah-Dec 2021 Salt 300.000.00 300.000.00 For office use particularly for the NSFMS and Purchase of and PENIND LAWINE Desktop/Laptop computers/Scanner/ICT Equipments/Printers MAL DENAICA 140 UP-318 Smart Value Procumment Annuary Own 2021 144 amaria Cast 2021 Januara Cast 2021 Sull-50.000.00 50 000 00 Provision for the procurement of braining Training needs, ent PENRO supplies and materials procured as the need supplies and materials

DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY - 2021

		DENR-PE	ENRO QUIRIN	O Indicative Annual Pr	rocurement Plan for FY - 2021		
-04	Procurament	PMO	to this an Early	Mode of Procurations	Schadula for Each Procurement Activity	Source of	Eatimated Budget (PhP)

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04 21	Procurement	PMO/ End-Line/	Procurate			chedule for Each P			Source of	Estimated Budg	et (PNP)	Ramatas	
1	Project	Encloser	Activity7 [Yeafte]		azverteenerCPost givt (Britt)	ng of Bola	Notice of Augra	Centrast Signing	Funds	Total	MODE	00	(brief description of Project)
	Carpentry / Tinamithry / Masonry / Electrical / Plumbing / Nursery Materials/Painting	INF CENTOR and PENRO	90)	1974) 8 - Brat Yaya Perunan	January-Owy 2021	19.0.	anyes the 312*	January Dec 2021	24	100.000.00	100,000.00		Cesperitry / Trremitiny / Masonry / Electric Plumbing / Numery/ Paint Materials, Construction MAterials and Supples to to procured as the needs artises for the improvement of PENR and CENR Offices
	Aircondition Unit (Floor Type/Split	PMP SEVACE and PENRC	MO	10533 - Snal Value Procuestent	Januery-Dec 2001	16A	January-Dat 2001	January Dec 2021	34	100,000.00	196,000,00		Alcondition unit, supplies and materials to procured as the need arises
	TypeWindow Type) Procurement of Bed Linens, Blankets, Pillowe and mat/esses	PAIR CENTON and PEDIRO	HO	1953) 8 - Snar Vava Presvanari	January Cell 2021	148.	aner-De 301	January Dec 2021	54	100.000.00	100,006.00		Provision for the procurement of lineng, blenkets, pillows and metweese to be use for the improvement of guest houses and ecolourian facilities.
	Electric Transformer and installation	HAR CENTS and PENRC	10	1933 - Shar Wue Provenent -	Jakary Ser 201	16A	January Cast 2021	January Dec 2021	~~	300.000.00	200.000.00		For the procurement of Electric Transferrers to provide for the electrical load of the off Materiate needed for the metallation inclu
	Other Maintenance Supplies	PMP CENICA and PENIC	10	107-323 - Enail Velue Presultement	January-Dau 2011	344	January Sec 3121	January Dec 2021	04P	50,000.00	50.000.00		Maintanance supplies and materials to be procured as the need arises (Vacuum
	Purchase of Furnitures and Fixtures	FMF CENACE and PENAC	10	16533 - Brail Yelle Processor	January Dec 2021	164	January Day 2021	anay Dei 201	2	+90,000.00	100,000,00		Classes: Classino Meterials etc.) Provision for the purchase of furtificers at follows: (includes computer tables, comp share, Executive Chairs, Sheat catoriets,
1	Purchase of Technical and Scientific Equipments	THE DESIGN	50	197-018 - Snat Value Procurement	January-Dec 2021	198	January Car 201	January Cee 2021	2	1.775,000.00		1,770,000,00	Provision for the procurement of Technic and Scientific Epulpment to be used and the Forest Protection Program. (Dromes, Geologging Devices - Similariptones and Tablets, Cata Management Equipment, C with camers, handheld radio;
	Purchase ICT Supplies and Materials	NAP 1204Ca	90	n/ 8) i - Brail Solia Preveners	January-Dec 2011	Ng8.	anywy Cae, 2021	anyery Dec 2011	5,00	338,900,00	339,000.00		Provision for the procurement of IGT sup- end materials needed in the maintenance IGT Equipments (RU48, Crimping Tonis, Cebies, Digital Lawer Distance Meter, Au- Bpeaker, Audio Amplifar, 4MP IR Bullet POE Camera, 2MP Donie IP POE Came IS-Port24-Post Ogabit Fiel: Switch, Burnellance HD 2TB 84 Ceche, Alkatine Bettery PP3, USB 3.0 to VDA, keyboard muse, PC RAM, and Biometic Machine and adhyses.
8	epair and Maintenance	-		Conceptual de la concep								1	and the same of the same state of the
	Various trainings and activities of Peoples Organization (POs) under the Forestland Management Project		42	NP-828 - Brief Vidue Piscureinert -	January-Dec 2011	NeA.	(arlue) (inc 2021	анниу бы 2021	Forge	1,000,000.00	1,000,000.00		Trainings conducted by the FMP for POs meetings, inclusive of accompdation, me and use of facilities.
	Various trainings and activities on PADM.	CENPOs and PENPO	40	18.813 - Brief Velue Presumment	January Dec 2011	NylA.	anues dec 201	Januariy-Dec 2021	30 ⁴	200.000.00	200.000.00		Tractings and other activities conducted DENR, inclusive of accomptation/lodgin meals, shacks and use of facilitas/lental training halt.

e Procurement	PMO	Is this at Early Procurament	Made of Procurement		checture for Each P	recurement Activi	w.	Source of	Estimater Budy	ust (ProP)		Asmarks
Pj Project	Brd-Liner	Attivity? (7%A/htt)		an antantarit?vat g of BRS	Ag of Bole	Notice of Award	Central Bigning	Funds	Total	MODE	00	chrief description of Projectj
Various trainings and activities related to the implementation of Cave Management	1940 and 1940	10	NEXT A SHE WAR PROVIDED	January Dec 2021	N/A	anay Sei 201	Jensey Dec 3031	0at	250,000.00	350.000.00	1	Trainings and other activities conducted by DENR, inclusive of accommodelian/lodging, meets and use of facilities/nertial of training hell.
Various trainings and activities on DENR related activities, Emergency Meetings, CRMF meetings and others related to the implementation of different activities and year-end assessment.	Puth, COURCE and PErekC	542	NF.513 - Snel telle Polorenen	anany (ket (627	Nysik.	-anvery-Day 2011	ververy Dec 2021	.)of	700.000 00	700.000.00		Meetings, conference, general assembly an other activities conducted by Diffull, restar of accomodation/Todging, meets and use of facilities/rental of training hall.
Regular Meetings of Multi-sectoral Forest Protection Council (MFPC) and Protected Area Management Board (PAMB)	OBNROs and PoyRO	NC.	NAUE Snel Yale Polymen	amuary One 2021	768	Antony-Dec 2021	Jamery Geo 2021	54	442,000.00	442,000.00		Treinings conducted by DENR, instusive of accomodation, masks and use of facilitaschental of training hall.
Educational Tour or Cross Visit	Puth CENTON and PENRO	10	NP 518 - Briel Velue Pocurement	Jenuary Dec 2029	108	January-Dec 2021.	January Day 2017	14	200.000.00	201,000.00		Provision for planned educational tour/cross visit
6 de Development	-	-										
Cave Assessment and Preparation of Site Management Plan	ODVACH ENI PENRO		10F-85.8 - Small Value Procumment	January Dec 3021	Parte.	January Get 3031	Animp Dec 3121	2	500.000.00	500,500,00		Provision for the different activities under th Cave Assessment and Site Management Plan of Dianctan, Wasid and Amugawan, Nagtipunan, Quinn
Extension of PENR Office Building	MINAC	10	NP-552- Small Value Precurement -	January Dec 2021	pus.	January Day 2021	(wowy-Dec 3021	0oF	500.000.00	500,000.00		Provision for the extension office of PENRO Quintos
Improvement of Ecouloriem Facility	CENES AN PRIVAC	10	101013-Doubly Value Posturement	January Cell 2021	jųa.	Janyary Oec 2021	January Day 2001	008	1000	300,000,000		Provision for the improvement of the ecological facility
Maintenance and Protection	1.00	10	105218 - Brief Value Procisement	January Dec 2021	Pale.	January-Dec 3021	Nervery-Sec 3121	Formal .		500.000.00		Provision fat he payment of maintenance an protection
Agroforestry Support		-projecte	and the state of t		1 million and the			-	Construction of the	And I I I I I I I I I I I I I I I I I I I	1000 1000 - 1000 -	and the second s
improvement of Access Road (Extension)	100		Corryettine Building	January Dec 2021	Indicate Cate	January Calc 2021	January Dec 2021	fyngr	8.000.000.00		8.000.000.00	Improvement of access road within the PMI sites.

DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY - 2021

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DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY - 2021

Code	Procursment PHO Project End-Us		16 Pris at Early Procuranient	Mode of Procurement	Bobelue for Each Procurement Activity Bource of Eatmated Builger (PoP) AdverteementPost Submasur/Deel Notice of Acad Contract Egoing Fonds							Remerke	
10000		and date	Activity? (Yawite)		Advertisement/Plattic give theme:	Rabmasan@peri rg of Bids	Notice of Acuto	Contrast Eigning	Penda	Total	MODE	co	(brief description of Project)
F. M	otor Vehicles		Statements in								-		the second s
	Procurement of Motoroycles and Vehicle	REVACE AND	20	NPALS Against Superiory	Janjary-Dec 2021	1944	Jenuers-Cec 2021	January Dec 2021	Que.	440,000.00			Procurement of metersycles for CENRO Neglipureri and CENRO Offun

Date Prepared: August 28, 2025

Propered by

MA

F. CASTILLO

Admin. Officer I / Supply Officer

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Reviewed by

LANUEVA. AC Charperson Ne

[] Approved | | Disapproved

MARIAN FRANCES T. MALANA DIC, PENR Officer