

DENR REGIONAL OFFICE NO. II - Cagayan Valley Region
Indicative FY 2021 Annual Procurement Plan (APP) Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activities				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/A/P)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Security Services for FY 2022	DENR-RO2	Competitive Bidding	November	November			GAA	2,082,713.04	2,082,713.04		
	Provision of Janitorial Services for FY 2021	DENR-RO2	Competitive Bidding	November	November			GAA	2,000,000.00	2,000,000.00		
	Fleet Card Program for the Procurement of Petroleum, Oil & Lubricant (POL) for the DENR Regional Office No. 02 Fleet Vehicles for FY 2021 (with Functioning Odometer)	DENR-RO2	Competitive Bidding	December	December			GAA	1,134,300.00	1,134,300.00		
	Ordering Agreement for the Procurement of Petroleum, Oil & Lubricant (POL) for the DENR Regional Office No. 02 RP Vehicles for FY 2021 (with Non-Functioning Odometer)	DENR-RO2	NP-53.9 - Small Value Procurement			December	December	GAA	586,800.00	586,800.00		
	Office Supplies, Materials & Devices not Available at PS-DBM		NP-53.9 - Small Value Procurement					GAA	2,466,691.00	2,466,691.00		
	1. Office of the Regional Executive Director	ORED							115,040.00	115,040.00		
	2. Regional Public Affairs Office	RPAO							243,905.00	243,905.00		
	3. Administrative Division	AD							907,758.00	907,758.00		
	a. Office of the Chief, Administrative Division								174,930.00	174,930.00		
	b. Personnel Section								88,188.00	88,188.00		
	c. General Services Section								181,420.00	181,420.00		
	d. Human Resources Development Section								362,670.00	362,670.00		
	e. Cash Section								100,550.00	100,550.00		
	4. Gender & Development	GAD							2,790.00	2,790.00		
	5. Regional Bids & Awards Committee	BAC							140,760.00	140,760.00		
	6. Finance Division	FD							417,550.00	417,550.00		
	7. Planning & Management Division	PMD							46,815.00	46,815.00		
	8. Office of the ARD for Technical Services	ARD-TS							113,300.00	113,300.00		
	9. Enforcement Division	ED							185,073.00	185,073.00		
	10. National Greening Program Operation Center	NGP							10,000.00	10,000.00		
	11. Forestland Management Project	FMP							278,700.00	278,700.00		Special Project
	12. Coastal & Marine Ecosystems Mgt Program	CMEMP							5,000.00	5,000.00		Special Project
	Preventive Maintenance, Cleaning & Repair of Airconditioner		NP-53.9 - Small Value Procurement			Quarterly	Quarterly	GAA	230,000.00	230,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activities				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/A/P)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Building Maintenance (RO Buildings & RBB Nature Park & Wildlife Center	DENR-R02	NP-53.9 - Small Value Procurement					GAA	2,000,000.00	2,000,000.00		
	Maintenance of Server Room	PMD	NP-53.9 - Small Value Procurement					GAA	500,000.00	500,000.00		
	Regional Public Affairs Office PAPs	RPAO	NP-53.9 - Small Value Procurement	N/A	N/A			GAA	657,000.00	657,000.00		
	Production/Printing of Brochure/Leaflet/News Magazines, etc.					April	April	GAA	60,000.00	60,000.00		
	Production/Printing of Coffee Table Book					Jun	Jun	GAA	75,000.00	75,000.00		
	Production of IEC/Promotional Materials					April	April	GAA	350,000.00	350,000.00		
	Printing of Photographs					Mar, Apr, Sep	Mar, Apr, Sep	GAA	10,000.00	10,000.00		
	Airing of Radio Plugs					Mar-Jun	Mar-Jun	GAA	162,000.00	162,000.00		
<u>TOTAL BUDGET:</u>			20,275,774.04									
+ 10% Provision for Inflation			2,027,577.40									
<u>TOTAL ESTIMATED BUDGET:</u>			22,303,351.44									

Prepared by:

Recommending Approval:

Approval:

EDWIN A. RAYMUNDO

Administrative Officer V
Head, BAC Secretariat

LILIA DE LEON ABEL

OIC, ARD for Management Services
BAC Chairperson

GWENDOLYN C. BAMBALAN, DPA

OIC, Regional Executive Director
Head of Procuring Entity

DENR-PENRO Batanes Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
PAP01	Procurement of ICT Equipment	ICT Unit	NP-53.9- Small Value Procurement	Yes	2 nd Quarter	N/A	2 nd Quarter	2 nd Quarter	GoP	580,000.00	-	580,000.00	Procurement of ICT Equipment for PENRO Batanes
PAP02	Procurement of Motorcycles	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	May	N/A	June	June	GoP	200,000.00	-	200,000.00	Procurement of logistics in support of LAWIN implementation
PAP03	Procurement of geo-tagging equipment	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	May	N/A	June	June	GoP	80,000.00	-	80,000.00	Procurement of logistics in support of LAWIN implementation
PAP04	Hiring of FPO	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	January-December	N/A	January-December	January-December	GoP	800,000.00	800,000.00	-	-
PAP05	Hiring of Lawyer	Monitoring & Enforcement Section	NP-53.7- Highly Technical Consultants	Yes	January	N/A	January	January	GoP	573,348.00	573,348.00	-	-
PAP06	Printing Tarpaulin for the CSC Assessment Activity	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	April	N/A	April	April	GoP	2,000.00	2,000.00	-	-
PAP07	Catering Services for the conduct of CSC Assessment Activity	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	April	N/A	April	April	GoP	28,000.00	28,000.00	-	-
PAP08	Catering Services for the conduct of capacitation of FPOs, WEOs and other Law enforcement stakeholder on Environmental Protection	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	June	N/A	June	June	GoP	40,000.00	40,000.00	-	-
PAP09	Catering Services for the conduct of capacitation of FPOs, WEOs and other Law enforcement stakeholder on Environmental Protection	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	September	N/A	September	September	GoP	20,000.00	20,000.00	-	-
PAP10	Procurement of IEC Campaign Materials	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	3 rd Quarter	N/A	3 rd Quarter	3 rd Quarter	GoP	32,000.00	32,000.00	-	-
PAP11	Hiring of Nursery Aide	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	2 nd & 3 rd Quarter	N/A	2 nd & 3 rd Quarter	2 nd & 3 rd Quarter	GoP	132,000.00	132,000.00	-	For the Maintenance of IPTs/ SPAs
PAP12	Hiring of Research Aide	Monitoring & Enforcement Section	NP-53.9- Small Value Procurement	No	January-December	N/A	January-December	January-December	GoP	211,200.00	211,200.00	-	For the Maintenance of IPTs/ SPAs
PAP13	Catering Services	Office of the POSu	NP-53.9- Small Value Procurement	No	Quarterly	N/A	Quarterly	Quarterly	GoP	200,200.00	200,200.00	-	For the management of Protected Areas


PAP14	Accommodation	Office of the POSu	NP-53.9- Small Value Procurement	No	2 nd Quarter & 4 th Quarter	N/A	2 nd Quarter & 4 th Quarter	2 nd Quarter & 4 th Quarter	GoP	40,000.00	40,000.00	-	For the management of Protected Areas
PAP15	Printing of Tarpaulins	Office of the POSu	NP-53.9- Small Value Procurement	No	2 nd & 3 rd Quarter	N/A	2 nd & 3 rd Quarter	2 nd & 3 rd Quarter	GoP	10,000.00	10,000.00	-	For the management of Protected Areas
PAP16	Printing of Stub Tickets	Office of the POSu	NP-53.9- Small Value Procurement	No	August	N/A	August	August	GoP	60,000.00	60,000.00	-	For the management of Protected Areas
PAP17	Catering Services for the conduct meeting of MPA Networking	Conservation and Development Section	NP-53.9- Small Value Procurement	No	2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	GoP	138,000.00	138,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PAP18	Catering Services for the conduct Training Flagship Campaign	Conservation and Development Section	NP-53.9- Small Value Procurement	No	2 nd & 3 rd Quarter	N/A	2 nd & 3 rd Quarter	2 nd & 3 rd Quarter	GoP	105,000.00	105,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PAP19	Catering Services for the conduct Training/ Consultation Meeting BDFE	Conservation and Development Section	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	GoP	100,000.00	100,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PAP20	Catering Services for the conduct Consultation Meeting CEPA	Conservation and Development Section	NP-53.9- Small Value Procurement	No	2 nd & 3 rd Quarter	N/A	2 nd & 3 rd Quarter	2 nd & 3 rd Quarter	GoP	100,000.00	100,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PAP21	Catering Services for the conduct Symposium (IEC) Special Event	Conservation and Development Section	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	GoP	100,000.00	100,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PAP22	Catering Services for the conduct Ecotourism Management	Conservation and Development Section	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	GoP	300,000.00	300,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PAP23	Catering Services for the conduct Impact Monitoring	Conservation and Development Section	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	GoP	200,000.00	200,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PAP24	Catering Services for the conduct Implementation for ICM	Conservation and Development Section	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	GoP	450,000.00	450,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PAP25	Catering Services for the conduct training on CMEMP	Conservation and Development Section	NP-53.9- Small Value Procurement	No	2 nd & 3 rd Quarter	N/A	2 nd & 3 rd Quarter	2 nd & 3 rd Quarter	GoP	210,000.00	210,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PAP26	Printing of Tarpaulin for Special Events	Admin and Finance	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	GoP	6,500.00	6,500.00	-	-
PAP27	Procurement of printing services for the T-shirt	Admin and Finance	NP-53.9- Small Value Procurement	No	2 nd and 4 th Quarter	N/A	2 nd and 4 th Quarter	2 nd and 4 th Quarter	GoP	48,000.00	48,000.00	-	-
PAP28	Procurement of printing services for the PENR Office Newsletter	Admin and Finance	NP-53.9- Small Value Procurement	No	Quarterly	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00	-	-
PAP29	Catering Services for the conduct of the Management Conference	Admin and Finance	NP-53.9- Small Value Procurement	No	Quarterly	N/A	Quarterly	Quarterly	GoP	187,000.00	187,000.00	-	-

PAP30	Catering Services for the conduct of Special Events	Admin and Finance	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	GoP	561,000.00	561,000.00	-	-
PAP31	Maintenance of Office Vehicle	Admin and Finance	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	GoP	200,000.00	200,000.00	-	-
PAP32	Maintenance of Office Equipment	Admin and Finance	NP-53.9- Small Value Procurement	No	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	N/A	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	1 st Quarter/ 2 nd Quarter/ 3 rd Quarter/ 4 th Quarter	GoP	40,000.00	40,000.00	-	-

Prepared by:



Blanche Trisha L. Duda
BAC Secretariat Head

End-User Representatives:


SAMUEL P. TELAN
Office of the POSu


LILIA INES A. DOMINGOP
Conservation and Development

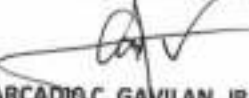

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Planning


ANGELICA I. NUÑEZ
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Recommended for Approval by:



ARCADIO C. GAVILAN, JR.
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ARIEL L. LAGUA
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DIONICIO C. DEUNDO
BAC Chairperson

Approved by:


VICTORIA D. BALIUAG
OIC, Office of the PENR Officer

DENR-PENRO Cagayan Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
					Advertisement/Posting of IB/RD	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services									1,250,000.00	1,250,000.00		
	PENRO Sub-Office			NP-53.9 - Small Value Procurement						40,000.00	40,000.00		
	CENRO Alcala			NP-53.9 - Small Value Procurement						55,000.00	55,000.00		
	CENRO Agaña			NP-53.9 - Small Value Procurement						545,000.00	545,000.00		
	CENRO Sanchez Mira			NP-53.9 - Small Value Procurement						520,000.00	520,000.00		
	CENRO Solana			NP-53.9 - Small Value Procurement						40,000.00	40,000.00		
	PENR Office			NP-53.9 - Small Value Procurement						290,000.00	290,000.00		
	Repair and Maintenance of Office Equipment									200,000.00	200,000.00		
	PENRO Sub-Office			NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	CENRO Alcala			NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	CENRO Agaña			NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	CENRO Sanchez Mira			NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	CENRO Solana			NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	PENR Office			NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
	Repair/Maintenance & Purchase of Spare Parts of RP Vehicles												
	& Purchase of Diesel/Gasoline									1,500,000.00	1,500,000.00		
	PENRO Sub-Office			NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
	CENRO Alcala			NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
	CENRO Agaña			NP-53.9 - Small Value Procurement						200,000.00	200,000.00		
	CENRO Sanchez Mira			NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
	CENRO Solana			NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
	PENR Office			NP-53.9 - Small Value Procurement						700,000.00	700,000.00		
	Procurement and Installation of CCTV									200,000.00	200,000.00		
	PENR Office			Shipping						200,000.00	200,000.00		
	Repair and Maintenance of Office Buildings/Facilities									500,000.00	500,000.00		
	PENRO Sub-Office			NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
	CENRO Agaña			NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
	CENRO Sanchez Mira			NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
	CENRO Solana			NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	PENR Office			NP-53.9 - Small Value Procurement						200,000.00	200,000.00		
	Security Services									1,434,000.00	1,434,000.00		
	PENRO Sub-Office			NP-53.9 - Small Value Procurement						222,000.00	222,000.00		
	CENRO Alcala			NP-53.9 - Small Value Procurement						222,000.00	222,000.00		
	CENRO Agaña			NP-53.9 - Small Value Procurement						222,000.00	222,000.00		
	CENRO Sanchez Mira			NP-53.9 - Small Value Procurement						222,000.00	222,000.00		
	CENRO Solana			NP-53.9 - Small Value Procurement						324,000.00	324,000.00		
	PENR Office			NP-53.9 - Small Value Procurement						222,000.00	222,000.00		
	IT and Office Equipment (Forest Protection and NOP)									960,000.00		960,000.00	
	Purchase of GPS			Shipping						180,000.00		180,000.00	
	Purchase of Derrigging Equipment			Shipping						800,000.00		800,000.00	
	Vehicle									880,000.00		880,000.00	
	Purchase of Motorcycles			Shipping						880,000.00		880,000.00	

PENRO ISABELA Indicative Annual Procurement Plan-NONCSE for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P1	Accountable Form #51, (Official Receipt)	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	10000	10,000.00		NEP2021
P2	Acetate/Binding film, A4 size	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	948	948.00		NEP2021
P3	Air Conditioning Unit, Window Inverter Type	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	132000	132,000.00		NEP2021
P4	Aircon blower	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2500	2,500.00		NEP2021
P5	Albatros	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	312	312.00		NEP2021
P6	Alcohol and soap dispenser(automatic)	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	225	225.00		NEP2021
P7	Amplifier	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	8000	8,000.00		NEP2021
P8	Android Tablet	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	116000	116,000.00		NEP2021
P9	Apron	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	25	25.00		NEP2021
P10	Auto Battery	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	21000	21,000.00		NEP2021
P11	BAG (Backpack)	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	20000	20,000.00		NEP2021
P12	Ballpen	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2535	2,535.00		NEP2021
P13	Ballpen, Pilot	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	294	294.00		NEP2021
P14	Basin Medium	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	200	200.00		NEP2021
P15	Blanket Double Size	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1180	1,180.00		NEP2021
P16	Bolos	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	4950	4,950.00		NEP2021
P17	Boots	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	6000	6,000.00		NEP2021
P18	Bowl big	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	29525	29,525.00		NEP2021
P19	Bowl small	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	29530	29,530.00		NEP2021
P20	Broad pentel pen	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2200	2,200.00		NEP2021
P21	Brown Envelope long	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1500	1,500.00		NEP2021
P22	Brush	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	40	40.00		NEP2021
P23	Brush w/ Handle big	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	70	70.00		NEP2021
P24	Carpeta	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	772500	772,500.00		NEP2021
P25	Cash Book	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1200	1,200.00		NEP2021
P26	Cash Book, 500 pages	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	750	750.00		NEP2021
P27	CD Case	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	600	600.00		NEP2021
P28	CDW	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5000	5,000.00		NEP2021
P29	cement	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	9000	9,000.00		NEP2021
P30	Charge Controller and DC Inverter for Solar Panel	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	6500	6,500.00		NEP2021
P31	Coffee Mugs	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2100	2,100.00		NEP2021
P32	Columnar Notebook 24 columns	CENRO/PENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	600	600.00		NEP2021

P33	Computer Chair w/ backrest	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	39600	33,600.00		NEP2021
P34	cork board	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	4950	4,950.00		NEP2021
P35	Cork board 3 x 5	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	3000	3,000.00		NEP2021
P36	Cork Board, 3 inch X 4 inch	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	9900	9,900.00		NEP2021
P37	Cork Board, 4 inch X 8 inch	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2970	2,970.00		NEP2021
P38	Cork/Styro, 2ft X 3ft X 1/2 inch	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5940	5,940.00		NEP2021
P39	cup & saucer	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5400	5,400.00		NEP2021
P40	Curtain	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	10500	10,500.00		NEP2021
P41	Curtain panel	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	590200	590,200.00		NEP2021
P42	Desktop	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	300000	300,000.00		NEP2021
P43	dish washing liquid 1L	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5475	5,475.00		NEP2021
P44	Door Knob	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	900	900.00		NEP2021
P45	Door Mat	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2880	2,880.00		NEP2021
P46	Downy/ sachet 25ml	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5250	5,250.00		NEP2021
P47	Drinking Glass	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1500	1,500.00		NEP2021
P48	Drinking Water/ Fountain	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2500	2,500.00		NEP2021
P49	DSLR Camera	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	65000	65,000.00		NEP2021
P50	DTR	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	8000	8,000.00		NEP2021
P51	DVD RW	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	3600	3,600.00		NEP2021
P52	Electronic Time Recorder (Biometric)	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	34400	34,400.00		NEP2021
P53	EPSON LX-310 (RIBBON)	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	300	300.00		NEP2021
P54	Equalizer	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5900	5,900.00		NEP2021
P55	Executive Chair	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	41400	41,400.00		NEP2021
P56	Extension wire	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	3000	3,000.00		NEP2021
P57	Extension Wire, 10 meters	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	3000	3,000.00		NEP2021
P58	Feather duster	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	196	196.00		NEP2021
P59	Fiber castle ballpen	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	240	240.00		NEP2021
P60	Filing Cabinet	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	90000	90,000.00		NEP2021
P61	Filing Cabinet with Vault	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	25000	25,000.00		NEP2021
P62	fine pentel pen	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2200	2,200.00		NEP2021
P63	Flashlight, Recchargeable, HD	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	850	850.00		NEP2021
P64	Floor mat	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	236160	236,160.00		NEP2021
P65	Folder brown	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	3600	3,600.00		NEP2021
P66	folder -carpeta	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	7500	7,500.00		NEP2021
P67	FRAME - Photo Frame A4 size for certificate	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1500	1,500.00		NEP2021
P68	Garden hose	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5400	5,400.00		NEP2021
P69	glass cleaner	CENROPERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5580	5,580.00		NEP2021

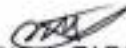
P70	Grass cutter	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	12500	12,500.00		NEP2021
P71	Hard Disk, 1TB	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	31500	31,500.00		NEP2021
P72	HD Camera	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	40000	40,000.00		NEP2021
P73	HD Video Camera	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	25000	25,000.00		NEP2021
P74	hedge sheers heavy duty	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2400	2,400.00		NEP2021
P75	Hoe	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1750	1,750.00		NEP2021
P76	Hub/Switches	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	90000	90,000.00		NEP2021
P77	ID Case	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2000	2,000.00		NEP2021
P78	Index Card 4x6	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	500	500.00		NEP2021
P79	Ink Brother STD60 Black	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1800	1,800.00		NEP2021
P80	INK CART, EPSON 003 Black	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	81260	81,260.00		NEP2021
P81	INK CART, EPSON 003, Cyan	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	51000	51,000.00		NEP2021
P82	INK CART, EPSON 003, Magenta	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	56100	56,100.00		NEP2021
P83	INK CART, EPSON 003, Yellow	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	54400	54,400.00		NEP2021
P84	Laminating Machine	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	7500	7,500.00		NEP2021
P85	Laminating pouches	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2500	2,500.00		NEP2021
P86	LED bulb	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	11600	11,600.00		NEP2021
P87	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	36000	36,000.00		NEP2021
P88	Manila Paper	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	500	500.00		NEP2021
P89	Micro fiber towel	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	300	300.00		NEP2021
P90	Micro SD Card 64gb	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5880	5,880.00		NEP2021
P91	Microphone	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	9750	9,750.00		NEP2021
P92	Mobile Phone	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	102000	102,000.00		NEP2021
P93	Mosquito Net Double	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	4500	4,500.00		NEP2021
P94	Mosquito Net Single	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	9480	9,480.00		NEP2021
P95	Motolite Battery, 35M, Excel green	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	6500	6,500.00		NEP2021
P96	Motorcycle, Honda XRM 125	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5850	5,850.00		NEP2021
P97	Mouse	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1500	1,500.00		NEP2021
P98	muriatic acid 1L	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	3840	3,840.00		NEP2021
P99	nails	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	0	-		NEP2021
P100	Notebook	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	750	750.00		NEP2021
P101	Pail (timba)	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1000	1,000.00		NEP2021
P102	Pail Medium	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	400	400.00		NEP2021
P103	PAPER - Sticky Note	CENRO/PERRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	900	900.00		NEP2021

P104	PAPER - Tracing paper	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5400	5,400.00		NEP2021
P105	PAPER - Vellum board	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	500	500.00		NEP2021
P106	PAPER Special paper A4	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1200	1,200.00		NEP2021
P107	Parker lead .5	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	79	79.00		NEP2021
P108	Paste	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	828	828.00		NEP2021
P109	PEN - Friction pen refill	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	120	120.00		NEP2021
P110	PEN - Stabilo	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1000	1,000.00		NEP2021
P111	PEN, Ordinary Ballpen	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2304	2,304.00		NEP2021
P112	Photocopier Machine	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	56000	56,000.00		NEP2021
P113	Photo Paper A4	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	11172	11,172.00		NEP2021
P114	Pillow	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	6720	6,720.00		NEP2021
P115	Plants pots	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	118020	118,020.00		NEP2021
P116	plastic cover legal (thick)	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	4290	4,290.00		NEP2021
P117	Plastic envelope long	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	12000	12,000.00		NEP2021
P118	PLATE catering	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	588	588.00		NEP2021
P119	PLATE, Serving Plate	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	177	177.00		NEP2021
P120	plates	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	40	40.00		NEP2021
P121	pork	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	30	30.00		NEP2021
P122	Potting Bag	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	92000	92,000.00		NEP2021
P123	Printer	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	125952	125,952.00		NEP2021
P124	PRINTER, All in One Inkjet Printer L3110	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	76500	76,500.00		NEP2021
P125	PRINTER, Inkjet Printer L120	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	24000	24,000.00		NEP2021
P126	PVC Cover A4	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1460	1,460.00		NEP2021
P127	Rain Coat	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	10000	10,000.00		NEP2021
P128	Rake	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2000	2,000.00		NEP2021
P129	Retractable ballpen pilot	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	3312	3,312.00		NEP2021
P130	rice cooker	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2900	2,900.00		NEP2021
P131	Scanner, Colored, Double sided, feeder type	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	15000	15,000.00		NEP2021
P132	Serving bowl	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	207	207.00		NEP2021
P133	Serving dish stainless	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	29535	29,535.00		NEP2021
P134	shovel	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1000	1,000.00		NEP2021
P135	SMART Television	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	44000	44,000.00		NEP2021
P136	Solar Panel	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	6500	6,500.00		NEP2021
P137	Soup Bowl	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	147	147.00		NEP2021
P138	Speakers	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	57000	57,000.00		NEP2021
P139	spoon	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	20	20.00		NEP2021
P140	Spoon & Fork (set)	CENRO/ENRO OFFICE	YES	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	3648	3,648.00		NEP2021


P141	Stamp Pad Ink , blue	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	464	464.00	NEP2021
P142	Stapler with Remover, HD	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	780	780.00	NEP2021
P143	Steel Cabinet	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	18000	18,000.00	NEP2021
P144	sticker paper	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	3192	3,192.00	NEP2021
P145	Suggestion Box, Glass type	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	1800	1,800.00	NEP2021
P146	Table cloth	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	23612	23,612.00	NEP2021
P147	Table napkin	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	70	70.00	NEP2021
P148	Tabo (deeper)	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	125	125.00	NEP2021
P149	TAPE - Double sided tape	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	5750	5,750.00	NEP2021
P150	Tire 195 R15 Isuzu Dmax	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	22000	22,000.00	NEP2021
P151	Tire Motorcycle	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2400	2,400.00	NEP2021
P152	Tire wheel, Yokohama, 245/70 R16	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	0	-	NEP2021
P153	Toilet Brush	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	480	480.00	NEP2021
P154	Toner Sharp AR 5618	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	26000	26,000.00	NEP2021
P155	TONER, Fuji Xerox Toner for DocuCenter S2320	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	66000	66,000.00	NEP2021
P156	TONER, Printer Ink . Fuji Xerox DocuPrint CT 202264	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	20000	20,000.00	NEP2021
P157	TONER, Printer Ink . Fuji Xerox DocuPrint CT 202268	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	14000	14,000.00	NEP2021
P158	TONER, Printer Ink . Fuji Xerox DocuPrint CT 202269	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	14000	14,000.00	NEP2021
P159	TONER, Printer Ink . Fuji Xerox DocuPrint CT 202270	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	14000	14,000.00	NEP2021
P160	tornado mop	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	4000	4,000.00	NEP2021
P161	Typewriter ribbon	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	232	232.00	NEP2021
P162	Typewriter, Olympia	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	22000	22,000.00	NEP2021
P163	UNINTERRUPTIBLE POWER SUPPLY (UPS)	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	51000	51,000.00	NEP2021
P164	Universal ink black	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	9570	9,570.00	NEP2021
P165	Universal ink cyan	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	6960	6,960.00	NEP2021
P166	Universal ink magenta	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	6960	6,960.00	NEP2021
P167	Universal ink yellow	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	6960	6,960.00	NEP2021
P168	Video Conference Equipment	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	70000	70,000.00	NEP2021
P169	Wall Clock	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	4500	4,500.00	NEP2021
P170	Water Dispenser	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	43106	43,106.00	NEP2021
P171	Water dispenser hot & cold	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	13000	13,000.00	NEP2021
P172	Wheel Barrow	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	3000	3,000.00	NEP2021

P173	Wheels, ISUZU Bighorn Wagon	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	48000	48,000.00		NEP2021
P174	White Board	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	19200	19,200.00		NEP2021
P175	White Board with frame	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	900	900.00		NEP2021
P176	White Board, Digital	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	900	900.00		NEP2021
P177	Wireless Pointing Device / Laser Pointer	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	2400	2,400.00		NEP2021
P178	ZONROX	CENRO/ENRO OFFICE	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2020	N/A	Jan. 2021	Jan. 2021	Others	7200	7,200.00		NEP2021


Prepared by:


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 CO II/BAC Secretariat Member

Recommended for Approval by:


MYLENE D. MADDUMA
 CAO/Chief Management Services Division/BAC Chairperson

Approved by:


MARLON C. AGNAR
 PENR Office
 Head of Procuring Entity



Republic of the Philippines
Department Of Environment and Natural Resources
OFFICE OF THE PENR OFFICER
Capitol Compound Bayombong, Nueva Vizcaya

August 14, 2020

MEMORANDUM

FOR : The OIC, Regional Executive Director
DENR – Region 2, Tuguegarao City

ATTN : The ARD for Management Services

FROM : The PENR Officer

SUBJECT : **SUBMISSION OF FISCAL YEAR 2021 ANNUAL PROCUREMENT
PLAN FOR NON COMMON-USE SUPPLIES AND EQUIPMENT
(APP-non CSE) OF PENRO NUEVA VIZCAYA**

Respectfully submitted is the Annual Procurement Plan for Non Common-Use Supplies and Equipment (APP Non-CSE) of PENRO Nueva Vizcaya for CY 2021 using the prescribed format by the Department of Budget and Management. Said plan is consistent with the National Expenditure Program (NEP) for fiscal year 2021.

For information and record.


EDGARR T. MARTIN

/cjdtr

OFFICE OF THE PENR OFFICER
RELEASED
Date: AUG 18 2020
By: 
Record: _____
Penro Nueva Vizcaya

Department of Environment and Natural Resources-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/B/E	Submission/Closing of Bids	Notice of Award	Contract Signing		Total	MOOE	GD	
50604060	General Management and Supervision -General Services -Purchase of Vehicle (Pick-up 4 x 4)	PENRO/CENROs		Competitive Bidding	July	July	July	July	GAA	2100000	0	2100000	Proposal
50604070	General Management and Supervision -General Services -Purchase of Furniture and Fixtures	PENRO/CENROs		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	2000000	0	2000000	Proposal
50604350-03	Data Management including Systems Development and Maintenance -Procurement of Information and Communication Technology (ICT) equipment (Desktop/Laptop/Computer)	PENRO/CENROs		Competitive Bidding	March	March	March	March	GAA	1120000	0	1120000	Proposal
50299990-01	Data Management including Systems Development and Maintenance -Maintenance of Information Systems (LAMS, eNGAS and other systems)	PENRO/CENROs		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	80000	80000	0	(LAMS, eNGAS and other systems)
50299990-01	Data Management including Systems Development and Maintenance -Management/Maintenance of Network Infrastructure	PENRO/CENROs		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	80000	80000	0	(Internet Connectivity, Server Room, Safety and Security Facilities)
50299990-01	Maintenance of Equipment, Operating System and Productivity Software	PENRO/CENROs		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	40000	40000	0	Data Management including Systems Development and Maintenance
50299990-01	Data Management including Systems Development and Maintenance -Maintenance/Updating of DENR One Control Map	PENRO/CENROs		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	20000	20000	0	One Control Map updated quarterly
50299010	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including env. Education -Radio/TV Plugging	PENRO/CENROs		NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GAA	27000	27000	0	EC, Popular Materials
50299020	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including env. Education -Printing of Flyer, Brochure, Pamphlet, Primer, Comic Book, Paper Fan, Bookmark etc.	PENRO/CENROs		NP-53.9 - Small Value Procurement	July	N/A	July	July	GAA	30000	30000	0	EC, Print
50299030-02	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including env. Education -Caps, T-shirt, Water Bottle, Notebook, String/Toile bag, etc.	PENRO/CENROs		NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	50000	50000	0	Promotional Materials
50299030	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including env. Education -Banner/Streamer	PENRO/CENROs		NP-53.9 - Small Value Procurement	2nd, 3rd & 4th Quarter	N/A	2nd, 3rd & 4th Quarter	2nd, 3rd & 4th Quarter	GAA	12000	12000	0	EC, Special Media
50299030	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including env. Education -Photo Display	PENRO/CENROs		NP-53.9 - Small Value Procurement	September	N/A	September	September	GAA	20000	20000	0	EC, Special Media
50299030	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including env. Education -Symposium/Env. Education/Community Visit	PENRO/CENROs		NP-53.9 - Small Value Procurement	June	N/A	June	June	GAA	25000	25000	0	EC, Interpersonal
50299030	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including env. Education -Forum Meeting	PENRO/CENROs		NP-53.9 - Small Value Procurement	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	GAA	20000	20000	0	EC, Interpersonal
50604050-14	Provision of full logistics and material support that are essential in forest law enforcement -GPS with Camera and Geotagging Capability	PENRO/CENROs		NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	300000	0	300000	Procurement of Equipment and Gadgets
50604050-14	Provision of full logistics and material support that are essential in forest law enforcement -Purchase of Drone	PENRO/CENROs		NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	900000	0	900000	Procurement of Equipment and Gadgets (DJI Drone Phantom 4 version 2)
50604050-14	Provision of full logistics and material support that are essential in forest law enforcement -Purchase of iPad	PENRO/CENROs		NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	270000	0	270000	Procurement of Equipment and Gadgets (iPad for DDO Ground Station Pre- (5G Pro) software application)

5060400	Provision of full logistics and material support that are essential in forest law enforcement -Service Vehicle (4 x 2 16-hp)	PENRO	Competitive Bidding	June	June	June	June	GAA	210000	0	210000	Proposal
5060400	Provision of full logistics and material support that are essential in forest law enforcement -Boat truck with loading crane	PENRO/CENROs	Competitive Bidding	June	June	June	June	GAA	540000	0	540000	Proposal
5060400	Provision of full logistics and material support that are essential in forest law enforcement -Motorcycles	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	134000	0	134000	Proposal (6 motorcycles)
5021300	Maintenance of acquired equipment	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	8000	8000	0	Maintenance of Motorcycles
5023090	Logistical Support -Purchase of Android phone for Cyber Tracker to be used for LARVs	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	7200	7200	0	Proposal
5060400-07	Logistical Support -Purchase of CCTV with installation	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	10000	10000	0	Provision of full logistics and material support that are essential in forest law enforcement
5060400-07	Logistical Support -Purchase of Diameter Tape	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	3600	3600	0	Provision of full logistics and material support that are essential in forest law enforcement
5060400-01	Construction of storage facilities for agri-woodsector/forest products	PENRO/CENROs	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GAA	385000	0	385000	Construction/Improvement of Infrastructure
5021300-31	Maintenance of constructed forest ranger stations	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	10000	10000	0	Construction/Improvement of Infrastructure
5020390 5020990-99 50203013-02 50211900	Maintenance/repair/repaint of Ecotourism Facilities	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	30000	30000	0	Ecotourism Management
5060400-03	Procurement of Equipment -Digital Camera with zoom lens and tripod	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	40000	0	40000	Ecotourism Management
5060400-14	Procurement of Equipment -Spotting Scope	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	28000	0	28000	Ecotourism Management
5060400-03	Procurement of Equipment -Laptop/Desktop Computers	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	18000	0	18000	Ecotourism Management
5060400-03	Procurement of IT Equipment -Laptop/Desktop Computers	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	24000	0	24000	Land Records Office Maintenance -For kiosks and online PLAs (Proposal)
5060400-03	Procurement of IT Equipment -Printer	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	6000	6000	0	Land Records Office Maintenance (Proposal)
5060400-14	Enhanced NGP -Procurement of Drone	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	30000	0	30000	Proposal
5060400-14	Enhanced NGP -Procurement of Quad Mini for Drone	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	6000	0	6000	Proposal
5060400-14	Enhanced NGP -Procurement of GPS with Camera and Geotagging Capability	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	48000	0	48000	Maintenance and Protection
5029030	Formulation and Monitoring of ENR Sectors Policies, Plans & Programs -Workshop/Meeting on the preparation of FY 2021 Budget Proposal & FY 2020-2022	PENRO/CENROs	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GAA	4000	4000	0	proposals and forward estimates prepared/evaluated
5029030-99	Formulation and Monitoring of ENR Sectors Policies, Plans & Programs -Workshop/Meeting on the finalization of FY 2021 Work and Financial Plan per NGP	PENRO/CENROs	NP-53.9 - Small Value Procurement	January	N/A	January	January	GAA	4000	4000	0	plans prepared/evaluated/realized
5029030	Activate/Revitalize MTPCs, individuals and group refusers for Registration as SDPs/POs	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	15000	15000	0	Forest Protection Groups deputized with meetings conducted and report submitted
5029030	Technical Trainings for DENR Personnel	PENRO/CENROs	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA	6000	6000	0	Continuous capacity building in support to Law Enforcement
50211900	Hiring of lawyer/legal researchers/Legal Officers (for augmentation)	PENRO/CENROs	NP-53.7 Highly Technical Consultants	N/A	N/A	Quarterly	Quarterly	GAA	73400	73400	0	Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases
50211900	Hiring of Forest Protection Officers for LARV implementation	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	276000	276000	0	Sustainable implementation of the LARV Forest and Watershed Protection System
5029030	FAWB Operationalization (Capacity Building)	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	252000	252000	0	Training Needs Assessment (TNA), Development of Training Module, Capacity Building for FAWB members and FA Staff
5029030	FAWB Meetings	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	143500	143500	0	Minutes of the quarterly meeting and FAWB resolution submitted to the SEC thru DENR
50211900	Hiring of Forest Extension Officers	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	342000	342000	0	Forest Development, Rehabilitation, Maintenance and Protection
5020390 5020990-99 50203013-02 50211900	Maintenance of IPTs/SPAs	PENRO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	60000	60000	0	Forest Development, Rehabilitation, Maintenance and Protection
5020390 5020990-99 50203013-02 50211900	Maintenance of Clonal Nursery	PENRO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	35000	35000	0	Forest Development, Rehabilitation, Maintenance and Protection

50299000 50299000-00	Forest Management Workshop/Meeting on the preparation/Updating of Simplified Community Resource Management Framework (CRMF) including map and 5 year workplan	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	200000	200000	0	CRMF, 5 yr work plan and generated map w/ CBC approved and endorsed to USDO Field Ops for affirmation
50299000-01	Community Based Program Meetings on the tenured migrants organized & issued with PAC-3900A	PENRO Sub Office & CENRO Dupes	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	750000	750000	0	Community Based Program
50299000-02	Workshop/Meeting on the preparation of Ecotourism Management Plan	CENRO Dupes and Sub Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	350000	350000	0	Ecotourism Management Plan reviewed by RED and approved by PAMB
50211990	Hiring of PAMO staff/DOs	CENRO Dupes, Artes and Sub Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	2500000	2500000	0	Protected Area Management Office (PAMO) Operationalization
50299000-03	Workshop/Meeting on the preparation of Site Management plans for classified caves	CENRO Dupes	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	250000	250000	0	Cave Management Plans Prepared and endorsed to GMB (Palawan, A.C. (CPL) Pangasinan Cave)
50211990	Hiring of encoder for 2 months only (June and July)	CENRO Artes	NP-53.9 - Small Value Procurement	June and July	N/A	June and July	June and July	GAA	30000	30000	0	Preparation of Consolidated Cadastral Map (CCM)
50211990	Hiring of adjudicator & enumerators for 3 months only	CENRO Artes	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GAA	830000	830000	0	Preparation of Land Tenure Profile (LTP)
50299000-04 50299000-05	Workshop/Meeting/Public Hearing on the Establishment of PA	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	300000	300000	0	Map prepared, public notification conducted, initial PA plan prepared, public hearing conducted, Regional NPAs reviewed
50200000-02	Common Use Supplies and Equipment	PENRO/CENROs	NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	10590816.87	10590816.87	0	Estimate, including maintenance of office compound, vehicles, equipment, etc.

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Member, BAC Secretariat



TERESITA O. JASMIN
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Recommended for Approval by:


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FELICIANO T. JONES JR.
BAC Vice Chairperson


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Member, BAC


ROGELIO G. ROLLAN
Member, BAC


ROLANDO G. REMOCLING
Member, BAC

Approved by:


EDGAR T. MARTIN
Head of the Procuring Entity

DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY - 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of ISRS	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Professional services													
	Hiring of Professionals	CENROs, PENRO and FMP	NO	NP-SS.8 - Small Value Procurement	January-June 2021	N/A	January-June 2021	January-June 2021	Self-LP	5,288,632.00	5,288,632.00		Hiring of Lawyers, Forest Protection Officer, LAWS Personnel, LAMS Encoder and Extension Officers, Project Evaluation Officers, Community Development Officers, Foresters, GIS Specialist, Financial Analyst, Budget Officer, Admin. Assistant, Admin. Aide/Driver
	Security Manpower Services	CENROs and PENRO	NO	NP-SS.8 - Small Value Procurement	January-June 2021	N/A	January-June 2021	January-June 2021	Self	920,284.56	920,284.56		Provision for three (3) security guards (2 for PENRO and 1 for CENRO Duffin)
	Janitorial Manpower Services and Outsourcing of Multi-Skilled Workers	CENROs and PENRO	NO	NP-SS.8 - Small Value Procurement	January-June 2021	N/A	January-June 2021	January-June 2021	Self	500,000.00	500,000.00		Provision for skilled workers for the maintenance of the PENR and CENR Offices buildings and its facilities.
	Assisting Professionals for the Implementation of FMP Projects	FMP	NO	NP-SS.8 - Small Value Procurement	January-June 2021	N/A	January-June 2021	January-June 2021	Foreign	1,800,000.00	1,800,000.00		An output-based consultant who shall be responsible for deliverables related to the implementation of the Forestland Management Project : AP for Infrastructure Works- 980,000.00 AP for Community Development - 840,000.00
B. Printing and Binding, Media, Advertising and Communication Expenses													
	Production/Distribution of IEC Materials	FMP, CENROs and PENRO	NO	NP-SS.8 - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	35,000.00	35,000.00		Printing of PENRO Quirino's official newsletter, brochures, pamphlets and booklets including photo display and printing of tarpaulins.
	Broadcast Media	FMP, CENROs and PENRO	NO	NP-SS.8 - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	27,000.00	27,000.00		Radio / TV Plugging of campaign and activities.
	Interpersonal Communication	FMP, CENROs and PENRO	NO	NP-SS.8 - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	100,000.00	100,000.00		Provision for expenses on Press Conference/media briefing, symposium/dialogue and information, Education and Communication (IEC)
C. Supplies, Materials, Tools and Equipment Expenses													
	Common Use Supplies and Equipment available at Procurement Service	FMP, CENROs and PENRO	NO	NP-SS.8 Agency-to-Agency	N/A	N/A	January-Dec 2021	January-Dec 2021	Self	729,367.24	729,367.24		For office use. Office equipment and supplies available at PS.
	Common Use Supplies and Materials Not available at PS	FMP, CENROs and PENRO	NO	Bidding	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	1,340,291.39	1,340,291.39		Other items not available at PS but regularly purchased from other sources
	Procurement of T-shirt/Polo shirt	FMP, CENROs and PENRO	NO	NP-SS.8 - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	150,000.00	150,000.00		T-shirt / polo shirt for DENR employees in celebration of different DENR activities
	Purchase of Desktop/Laptop computers/Scanner/ICT Equipments/Printers	FMP, CENROs and PENRO	NO	NP-SS.8 - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	300,000.00		300,000.00	For office use particularly for the NSPMS and LAWS.
	Training needs, supplies and materials	FMP, CENROs and PENRO	NO	NP-SS.8 - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	50,000.00	50,000.00		Provision for the procurement of training supplies and materials procured as the need arises.

DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY - 2021

Code (PAP)	Procurement Project	PMD/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
	Carpentry / Timemithy / Masonry / Electrical / Plumbing / Nursery Materials/Painting	PMP, DENR/CA and PENRO	NO	NP-B3-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	100,000.00	100,000.00		Carpentry / Timemithy / Masonry / Electrical / Plumbing / Nursery/ Paint Materials, Construction Materials and Supplies to be procured as the needs arise for the improvement of PENR and CENR Offices
	Aircondition Unit (Floor Type/Split Type/Window Type)	PMP, DENR/CA and PENRO	NO	NP-B3-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	100,000.00	100,000.00		Aircondition unit, supplies and materials to be procured as the need arises
	Procurement of Bed Linens, Blankets, Pillows and mattresses	PMP, DENR/CA and PENRO	NO	NP-B3-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	100,000.00	100,000.00		Provision for the procurement of linens, blankets, pillows and mattresses to be used for the improvement of guest houses and ecotourism facilities.
	Electric Transformer and installation	PMP, DENR/CA and PENRO	NO	NP-B3-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	200,000.00	200,000.00		For the procurement of Electric Transformer to provide for the electrical load of the offices. Materials needed for the installation included.
	Other Maintenance Supplies	PMP, DENR/CA and PENRO	NO	NP-B3-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	50,000.00	50,000.00		Maintenance supplies and materials to be procured as the need arises (Vacuum Cleaner, Cleaning Materials, etc.)
	Purchase of Furnitures and Fixtures	PMP, DENR/CA and PENRO	NO	NP-B3-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	100,000.00	100,000.00		Provision for the purchase of furnitures and fixtures. (Includes computer tables, computer chairs, Executive Chairs, Steel cabinets, etc.)
	Purchase of Technical and Scientific Equipments	PMP, DENR/CA and PENRO	NO	NP-B3-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	1,770,000.00		1,770,000.00	Provision for the procurement of Technical and Scientific Equipment to be used under the Forest Protection Program. (Drones, Geotagging Devices - Smartphones and Tablets, Data Management Equipment, GPS with camera, handheld radio)
	Purchase ICT Supplies and Materials	PMP, DENR/CA and PENRO	NO	NP-B3-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	336,000.00	336,000.00		Provision for the procurement of ICT supplies and materials needed in the maintenance of ICT Equipments (RJ45, Crimping Tools, Cables, Digital Laser Distance Meter, Audio Speaker, Audio Amplifier, 4MP IR Bullet IP POE Camera, 2MP Dome IP POE Camera, 16-Port/24-Port Gigabit PoE Switch, Surveillance HD 1TB 64 Cache, Alkaline 9V Battery, PP3, USB 3.0 to VGA, keyboards, mouse, PC RAM, and Biometric Machine) and software.
D. Repair and Maintenance													
	Various trainings and activities of Peoples Organization (POs) under the Forestland Management Project	PMP	NO	NP-B3-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Foreign	1,000,000.00	1,000,000.00		Trainings conducted by the PMP for POs and meetings, inclusive of accommodation, meals and use of facilities.
	Various trainings and activities on PADM	DENR/CA and PENRO	NO	NP-B3-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Self	200,000.00	200,000.00		Trainings and other activities conducted by DENR, inclusive of accommodation/lodging, meals, snacks and use of facilities/rental of training hall.

DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY - 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Publishing of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
	Various trainings and activities related to the implementation of Cave Management	CDRAC and PENRO	NO	NP-SS-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	GoP	250,000.00	250,000.00		Trainings and other activities conducted by DENR, inclusive of accommodation/lodging, meals and use of facilities/rental of training hall.
	Various trainings and activities on DENR related activities, Emergency Meetings, CRMF meetings and others related to the implementation of different activities and year-end assessment.	PAP, CDRAC and PENRO	NO	NP-SS-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	GoP	700,000.00	700,000.00		Meetings, conference, general assembly and other activities conducted by DENR, inclusive of accommodation/lodging, meals and use of facilities/rental of training hall.
	Regular Meetings of Multi-sectoral Forest Protection Council (MFPC) and Protected Area Management Board (PAMB)	CDRAC and PENRO	NO	NP-SS-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	GoP	442,000.00	442,000.00		Trainings conducted by DENR, inclusive of accommodation, meals and use of facilities/rental of training hall.
	Educational Tour or Cross Visit	PAP, CDRAC and PENRO	NO	NP-SS-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	GoP	200,000.00	200,000.00		Provision for planned educational tour/cross visit
E. Site Development													
	Cave Assessment and Preparation of Site Management Plan	CDRAC and PENRO	NO	NP-SS-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	GoP	500,000.00	500,000.00		Provision for the different activities under the Cave Assessment and Site Management Plan of Dandan, Wasit and Amugawan, Naglipunan, Quirino
	Extension of PENR Office Building	PENRO	NO	NP-SS-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	GoP	500,000.00	500,000.00		Provision for the extension office of PENRO Quirino
	Improvement of Ecotourism Facility	CDRAC and PENRO	NO	NP-SS-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	GoP		300,000.00		Provision for the improvement of the ecotourism facility
	Maintenance and Protection	PAP	NO	NP-SS-B - Small Value Procurement	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Foreign		500,000.00		Provision for the payment of maintenance and protection
Agroforestry Support Facility Sub-projects													
	Improvement of Access Road (Extension)	PAP	NO	Competitive Bidding	January-Dec 2021	Indicate Date	January-Dec 2021	January-Dec 2021	Foreign	8,000,000.00		8,000,000.00	Improvement of access road within the PMP sites.

DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY - 2021

Code (PAP)	Procurement Project	PMO/ End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PoP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/BID	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F. Motor Vehicles													
	Procurement of Motorcycles and Vehicle	CENROs and DENRO	NO	NPAS Agency-to-Agency	January-Dec 2021	N/A	January-Dec 2021	January-Dec 2021	Govt	440,000.00		440,000.00	Procurement of motorcycles for CENRO Nagtipunan and CENRO Ditan.

Date Prepared: August 28, 2020

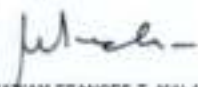
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