

DENR REGIONAL OFFICE NO. 02 Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activities				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of P/A/P)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Security Services for FY 2021		Competitive Bidding	November	November			GAA	2,100,000.00	2,100,000.00		
	Quality Management System (QMS) Activities	PMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA				
	1. Office Supplies & Materials								60,680.00	60,680.00		CSEs not available at DBM-PS
	2. Hotel Accommodation (executive & double)								270,000.00	270,000.00		
	3. Catering Services (50 pax)								250,000.00	250,000.00		
	Formulation & Monitoring of ENR Sectors, Policies, Plans & Programs	PMD	NP-53.9 - Small Value Procurement									
	1. Repair, Maintenance & Purchase of worn out parts & accessories of Office Equipment			N/A	N/A	Quarterly	Quarterly	GAA	127,500.00	127,500.00		
	2. Hiring of Contractuals			N/A	N/A	Monthly	Monthly	GAA	166,256.64	166,256.64		
	Data Management including Systems Development & Maintenance	PMD	NP-53.9 - Small Value Procurement									
	1. Hiring of Contractuals			N/A	N/A	Monthly	Monthly	GAA	166,256.64	166,256.64		
	2. Office Supplies & Materials			N/A	N/A	January	January	GAA	99,340.00	99,340.00		CSEs not available at DBM-PS
	3. Maintenance of Server Room			N/A	N/A	Monthly	Monthly	GAA	500,000.00	500,000.00		
	Office Supplies, Materials & Equipment for the Conduct of Various Learning & Development	AD-HRDS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	212,520.00	212,520.00		CSEs not available at DBM-PS
	Catering Services:		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA				
	1. Quarterly Financial Assessment (25 pax)	FD							80,000.00	80,000.00		
	2. Meetings/Conferences	ARD-TS							60,000.00	60,000.00		
	3. RMFPC Meeting	ED							48,000.00	48,000.00		
	4. Forest Stock Monitoring System/Timber Tracking Assessment/Meeting	ED							40,000.00	40,000.00		
	5. Regional Anti-Illegal Logging Task Force Meeting	ED							50,000.00	50,000.00		
	6. LPDD Trainings/Seminars	LPDD							102,000.00	102,000.00		
	7. Quarterly Meetings (lunch & snacks)	ARD-MS							80,000.00	80,000.00		
	8. Organizational Meetings such as CRBMC, AARBMC, TWG, Executive, Secretariat & Consultation	CDD							288,000.00	288,000.00		
	9. Training/Seminar Workshop on River Basin Development	CDD							40,000.00	40,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10. CRBMC Mid-Year & Annual Assessment	CDD							72,000.00	72,000.00		
	11. Technical Review of Watershed Management Plan	CDD							72,000.00	72,000.00		
	12. Regional Cave Committee Meeting	CDD							60,000.00	60,000.00		
	13. Capacity Building Training (PAMBC)	CDD							50,000.00	50,000.00		
	14. Regional Ecotourism Committee Meeting	CDD							60,000.00	60,000.00		
	15. Regional NIPAs Review Committee Meeting	CDD							30,000.00	30,000.00		
	16. Capacity Building Training (CDD Personnel)	CDD							80,000.00	80,000.00		
	17. Consultative Meetings/Workshops	CDD-NGP							200,000.00	200,000.00		
	18. Consultative Meetings/Workshops	CDD-CMEMP							90,000.00	90,000.00		
	19. Consultative Meeting/Workshop, 150 pax	FMP							1,800,000.00	1,800,000.00		
	20. Training/Seminar/Consultation/Meeting	SMD-RCCO							100,000.00	100,000.00		
	21. Course Designing/Conduct of Learning & Devt	AD-HRDS							384,250.00	384,250.00		
	22. Orientation/Learning Event of New Entrants	AD-HRDS							81,500.00	81,500.00		
	23. Assistance to Re-Engineering & Renewal Program/Administrative Reform & Anti-Corruption Program/Leadership/Supervisory Programs (Live-in)	AD-HRDS							307,000.00	307,000.00		
	24. Conduct of Health Care Test	AD-HRDS							55,000.00	55,000.00		
	25. Implementation of PRAISE	AD-HRDS							330,000.00	330,000.00		
	26. Management of On-the-Job Training (Orientation & Exit Conference)	AD-HRDS							15,000.00	15,000.00		
	27. Orientation for CES Assessment	AD-HRDS							16,500.00	16,500.00		
	28. Regional Management Conference	AD-HRDS							152,000.00	152,000.00		
	29. Regional Public Affairs Office Meetings/Workshop	RPAO							160,000.00	160,000.00		
	30. Meetings, Trainings & Workshops	AD							65,000.00	65,000.00		
	31. BAC Regular Meetings	BAC							30,000.00	30,000.00		
	32. Pre-Bid Conferences	BAC							45,000.00	45,000.00		
	33. Opening of Bids	BAC							55,000.00	55,000.00		
	34. Expanded Executive Meeting	ORED							60,000.00	60,000.00		
	<b>Tarpaulins/Streamers/Signages</b>		NP-53.9 - Small Value Procurement	N/A	N/A							
	1. Celebration of National Statistics Month	PMD				September	September	GAA	1,000.00	1,000.00		
	2. Flow Chart	ARD-TS							2,000.00	2,000.00		
	3. RMFPC Meeting	ED				June	June	GAA	2,000.00	2,000.00		
	4. Timber Tracking Training	ED				September	September	GAA	2,000.00	2,000.00		
	5. Signages for 2 Checkpoints	ED				Mar/Aug	Mar/Aug	GAA	8,000.00	8,000.00		
	6. Licenses, Patents & Deeds Programs	LPDD				Feb/Mar/Jun	Feb/Mar/Jun	GAA	2,500.00	2,500.00		
	7. Welcome Streamers (CRB & AARB)	CDD				Quarterly	Quarterly	GAA	8,000.00	8,000.00		
	8. Maps (CRB & AARB)	CDD				Quarterly	Quarterly	GAA	8,000.00	8,000.00		
	9. Streamers for Special Events (CRB & AARB)	CDD				Quarterly	Quarterly	GAA	12,000.00	12,000.00		

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	10. Streamers for Special Events (CBFM)	CDD				July	July	GAA	1,600.00	1,600.00		
	11. International Day of Forests	CDD				March	March	GAA	1,600.00	1,600.00		
	12. Arbor Day	CDD				June	June	GAA	1,600.00	1,600.00		
	13. Environment Month Celebration	CDD				June	June	GAA	1,600.00	1,600.00		
	14. Earth Day Celebration	CDD				April	April	GAA	1,600.00	1,600.00		
	15. World Wetlands Day	CDD				February	February	GAA	800.00	800.00		
	16. World Wildlife Day	CDD				March	March	GAA	800.00	800.00		
	17. World Migratory Bird Day	CDD				Mar/Oct	Mar/Oct	GAA	1,600.00	1,600.00		
	18. Philippine Eagle Week	CDD				June	June	GAA	800.00	800.00		
	19. International Day of Biological Diversity	CDD				August	August	GAA	800.00	800.00		
	20. Save Sierra Madre Day	CDD				August	August	GAA	800.00	800.00		
	21. Tourism Week	CDD				September	September	GAA	800.00	800.00		
	22. Nutrition Month	CDD				July	July	GAA	800.00	800.00		
	23. Streamers for Special Events (PAMBCS)	CDD				Quarterly	Quarterly	GAA	4,000.00	4,000.00		
	24. Streamers for other CDD Special Events	CDD				Quarterly	Quarterly	GAA	4,000.00	4,000.00		
	25. Streamers/Tarpaulines for NGP Special Events	CDD-NGP				Mar/Sep	Mar/Sep	GAA	15,000.00	15,000.00		
	26. Month of the Ocean (5"x8")	CDD-CMEMP				May	May	GAA	2,000.00	2,000.00		
	27. Coral Triangle Initiative Day (5"x8")	CDD-CMEMP				June	June	GAA	2,000.00	2,000.00		
	28. International Coastal Clean-up Day (5"x8")	CDD-CMEMP				September	September	GAA	2,000.00	2,000.00		
	29. Other Meetings & Activities	CDD-CMEMP				Quarterly	Quarterly	GAA	4,000.00	4,000.00		
	30. Tarpaulins/Streamers for Special Events (5' x 8')	FMP				Monthly	Monthly	GAA	18,000.00	18,000.00		
	31. Tarpaulins for Special Events of RPAO	RPAO				Monthly	Monthly	GAA	30,000.00	30,000.00		
	32. Editing, Printing & Framing fo CSC & DENR Citizen's Charter	AD				Jun & Sep	Jun & Sep	GAA	31,920.00	31,920.00		
	<b>Repair/Maintenance &amp; Purchase of Spare Parts of RP Vehicles &amp; Purchase of Diesel/Gasoline</b>		NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA				
	- SJS 923	FD							350,000.00	350,000.00		
	- SFA-919	LD							90,900.00	90,900.00		
	- SKC-712	LD							90,900.00	90,900.00		
	- PO T675	ARD-TS							173,500.00	173,500.00		
	- SJY-535; BDY-601 & MCs of CAVAPROMs	ED							350,000.00	350,000.00		
	- 022002 (Toyota Hi-Lux)	ARD-MS							350,000.00	350,000.00		
	- SFA-702	CDD							179,200.00	179,200.00		
	- SK-4342 (Suzuki Thunder Motorcycle)	CDD							16,378.00	16,378.00		
	- SJY-144	CDD-NGP							163,580.00	163,580.00		
	- SJT-264	CDD-CMEMP							163,580.00	163,580.00		
	- SHZ-448	FMP							164,740.00	164,740.00		
	- BEH-668	SMD-RCCO							118,000.00	118,000.00		
	- CR-3087	ORED							350,000.00	350,000.00		

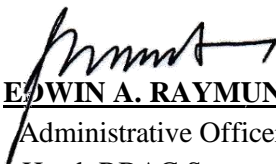
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activities				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of P/A/P)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- P2-1660	ORED							350,000.00	350,000.00		
	Motor Battery &/or Tires	FD	NP-53.9 - Small Value	N/A	N/A	Semi-Annual	Semi-Annual	GAA	70,000.00	70,000.00		
		ARD-TS	Procurement						45,000.00	45,000.00		
		ED							71,000.00	71,000.00		
		ARD-MS							45,000.00	45,000.00		
		CDD							48,700.00	48,700.00		
		CDD-NGP							48,000.00	48,000.00		
		CDD-CMEMP							32,000.00	32,000.00		
		FMP							32,000.00	32,000.00		
		SMD-RCCO							32,000.00	32,000.00		
		ORED							150,000.00	150,000.00		
	Repair/Maintenance & Purchase of Spare Parts of Office Equipment	ARD-TS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	45,000.00	45,000.00		
		FD				Monthly	Monthly	GAA	70,000.00	70,000.00		
		ED				Monthly	Monthly	GAA	140,000.00	140,000.00		
		LPDD				Monthly	Monthly	GAA	70,000.00	70,000.00		
		ARD-MS				Monthly	Monthly	GAA	68,500.00	68,500.00		
		CDD				Monthly	Monthly	GAA	200,000.00	200,000.00		
		SMD-RCCO				Monthly	Monthly	GAA	190,000.00	190,000.00		
		ORED				Quarterly	Quarterly	GAA	100,000.00	100,000.00		
		AD				Monthly	Monthly	GAA	312,000.00	312,000.00		
	Improvement/Rehabilitation/Maintenance of Regional Office Building & RBB Nature Park & Wildlife Center	AD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	1,000,000.00	1,000,000.00		
	Purchase of T-Shirt with DENR Logo for CAVAPROMS Personnel	ED	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GAA	15,000.00	15,000.00		
	Licenses, Patents & Deeds Division PAPs	LPDD	NP-53.9 - Small Value Procurement	N/A	N/A							
	1. GPS with Echo Sounder to log position & record depth (branded)					February	February	GAA	15,000.00	15,000.00		
	2. Digital Flow Meter universal that could fit 2 inches & 4 inches					February	February	GAA	15,000.00	15,000.00		
	3. Tablet 7in 800x1280 pixels resolution, 1.36ghz quad core, 1.5GB RAM, 8GB internal storage					September	September	GAA	10,000.00	10,000.00		
	4. Rain Coat (black)					August	August	GAA	3,500.00	3,500.00		
	5. Mid Calf Rain Boots (black)					August	August	GAA	4,200.00	4,200.00		
	6. 17L Outdoor Backpack					August	August	GAA	8,400.00	8,400.00		
	7. AA Battery (branded)					June	June	GAA	8,400.00	8,400.00		

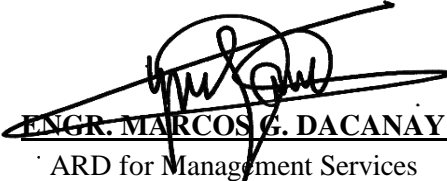
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8. AAA Battery (branded)					June	June	GAA	6,500.00	6,500.00		
	9. 3TB External Disk Drive					June	June	GAA	30,000.00	30,000.00		
	<b>Regional Public Affairs Office PAPs</b>	RPAO	NP-53.9 - Small Value Procurement	N/A	N/A							
	1. Production of News Magazines					Quarterly	Quarterly	GAA	200,000.00	200,000.00		
	2. Production of Brochures/Leaflets					Mar & Sep	Mar & Sep	GAA	100,000.00	100,000.00		
	3. Production of IEC Materials					Apr & Jul	Apr & Jul	GAA	100,000.00	100,000.00		
	4. Printing of Photographs					Quarterly	Quarterly	GAA	3,000.00	3,000.00		
	5. Airing of Radio Plugs					Monthly	Monthly	GAA	250,000.00	250,000.00		

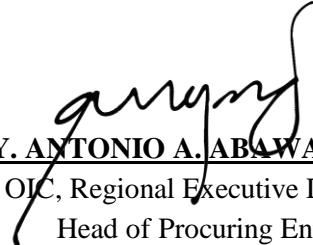
Prepared by:

Recommending Approval:

Approval:

  
**EDWIN A. RAYMUNDO**  
Administrative Officer V  
Head, RBAC Secretariat

  
**ENGR. MARCOS G. DACANAY**  
ARD for Management Services  
RBAC Chair

  
**ATTY. ANTONIO A. ABAWAG, CESO IV**  
OIC, Regional Executive Director  
Head of Procuring Entity

**DENR - PENRO Batans Indicative Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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PA01	Internet Service Provider	ICT Unit	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	120,000.00	120,000.00	-	Procurement of 1 year internet service subscription.
PA02	Procurement of ICT Equipment	ICT Unit	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	400,000.00	-	400,000.00	Procurement of ICT Equipment for PENRO Batanes.
PA03	Procurement of Agisoftware	Enforcement Section	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	-	200,000.00	Procurement of logistics in support of LAWIN implementation.
PA04	Procurement of Motorcycle	Enforcement Section	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	220,000.00	-	220,000.00	Procurement of logistics in support of LAWIN implementation.
PA05	Procurement of Geo-tagging Equipment	Enforcement Section	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	80,000.00	-	80,000.00	Procurement of logistics in support of LAWIN implementation.
PA06	Procurement of Radio Communication and Handheld Units	Enforcement Section	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	-	50,000.00	Procurement of logistics in support of LAWIN implementation.
PA07	Procurement of Consultancy Service for BAMS	Office of the POSu	NP-53.7 Highly Technical Consultants	N/A	N/A	February	February	GoP	500,000.00	500,000.00	-	For the establishment of Biodiversity Assessment Monitoring System (BAMS)
PA08	Lease of Venue / Catering Service for Communication, Education and Public Awareness Activities	Office of the POSu	NP-53.9 - Small Value Procurement	1st Quarter / 2nd Quarter / 3rd Quarter	N/A	1st Quarter / 2nd Quarter / 3rd Quarter	1st Quarter / 2nd Quarter / 3rd Quarter	GoP	110,000.00	110,000.00	-	For the management of Protected Areas.
PA09	Catering Services for Biodiversity Monitoring System (BMS) Focus Group Discussions (FGD)	Office of the POSu	NP-53.9 - Small Value Procurement	1st Quarter / 3rd Quarter	N/A	1st Quarter / 3rd Quarter	1st Quarter / 3rd Quarter	GoP	50,000.00	50,000.00	-	For the management of Protected Areas.
PA10	Lease of Venue & Catering Services for Protected Area Management Board (PAMB) Meetings	Office of the POSu	NP-53.9 - Small Value Procurement	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	N/A	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	GoP	180,000.00	180,000.00	-	For the management of Protected Areas.
PA11	Provision of Materials for Functional Eco-tourism Facilities Maintained	Office of the POSu	NP-53.9 - Small Value Procurement	2nd Quarter / 3rd Quarter	N/A	2nd Quarter / 3rd Quarter	2nd Quarter / 3rd Quarter	GoP	200,000.00	200,000.00	-	For the management of Protected Areas.
PA12	Consultancy Services for METT (Data Analysis and Report Writing)	Office of the POSu	NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	GoP	75,000.00	75,000.00	-	For the management of Protected Areas.
PA13	Consultancy Services for Program and Impact Monitoring	Office of the POSu	NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	GoP	75,000.00	75,000.00	-	For the management of Protected Areas.
PA14	Printig / Procurement of Tarpaulin	Conservation and Development Section	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA15	Catering Services for Monitoring of Corals and Seagrass	Conservation and Development Section	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA16	Catering Service for the Water Quality Monitoring Training	Conservation and Development Section	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA17	Catering Service for the Actual Conduct of Assessment of Water Quality	Conservation and Development Section	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA18	Catering Service for the Conduct of Habitat Survey	Conservation and Development Section	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA19	Repair and Maintenance of Equipment	Conservation and Development Section	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)



PA20	Catering Service for the Conduct of Focus Group Discussion (FGD)	Conservation and Development Section	NP-53.9 - Small Value Procurement	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	N/A	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	GoP	60,000.00	60,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA21	Hiring of CMEMP Technical Support Staff	Conservation and Development Section	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	211,200.00	211,200.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA22	Catering Service for the Conduct of Regular Habitat Surveys	Conservation and Development Section	NP-53.9 - Small Value Procurement	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	N/A	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	GoP	100,000.00	100,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA23	Catering Service for the Conduct of Monitoring Activity / Trainings to POs - USCO	Conservation and Development Section	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA24	Catering Service for the Conduct of Monitoring Activity / Trainings to POs - IYCF	Conservation and Development Section	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA25	Catering Service for the Conduct of Consultation Workshop to LGUs on ICM	Conservation and Development Section	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA26	Catering Service for the Conduct of IEC under Social Marketing and Mobilization	Conservation and Development Section	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)
PA27	Procurement of IEC Campaign Materials	Conservation and Development Section	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	For the Coastal and Marine Ecosystems Management Program (CMEMP)

Prepared by:

MARC F. CAMAYA  
BAC Secretariat Head

Recommended for Approval by:

DIONICIO C. DEUNDO  
BAC Chairperson

ARIEL L. LAGUA  
BAC Vice Chairperson

DIOSDADO B. CONTILLO  
Member

ARCADIO C. GAVILAN, JR.  
Member

ESTRELLITA E. HORCAJO  
Member

End-User Representatives:

DIOSDADO B. CONTILLO  
Office of the POSu

LILIA INES A. HOMGOP  
Conservation and Development

SAMUEL P. TELAN  
Monitoring & Enforcement

ESTRELLITA E. HORCAJO  
Regulation and Permitting

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Planning

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Admin and Finance

Approved by:

MARCELO G. BUMIDANG, Ph.D.  
OIC, PENR Officer

# DENR-PENRO Cagayan Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services								1,200,000.00	1,200,000.00		
	-PENRO Sub-Office		NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
	-CENRO Alcala		NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	-CENRO Aparri		NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
	-CENRO Sanchez Mira		NP-53.9 - Small Value Procurement						300,000.00	300,000.00		
	-CENRO Solana		NP-53.9 - Small Value Procurement						300,000.00	300,000.00		
	-PENR Office		NP-53.9 - Small Value Procurement						300,000.00	300,000.00		
	Repair and Maintenance of Office Equipment								260,000.00	260,000.00		
	-PENRO Sub-Office		NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	-CENRO Alcala		NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	-CENRO Aparri		NP-53.9 - Small Value Procurement						30,000.00	30,000.00		
	-CENRO Sanchez Mira		NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	-CENRO Solana		NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	-PENR Office		NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
	Repair/Maintenance & Purchase of Spare Parts of RP Vehicles											
	& Purchase of Diesel/Gasoline								1,750,000.00	1,750,000.00		
	-PENRO Sub-Office		NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
	-CENRO Alcala		NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
	-CENRO Aparri		NP-53.9 - Small Value Procurement						200,000.00	200,000.00		
	-CENRO Sanchez Mira		NP-53.9 - Small Value Procurement						250,000.00	250,000.00		
	-CENRO Solana		NP-53.9 - Small Value Procurement						200,000.00	200,000.00		
	-PENR Office		NP-53.9 - Small Value Procurement						800,000.00	800,000.00		
	Internet Connectivity and Server Room Maintenance								600,000.00	600,000.00		
	-CENRO Alcala		NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
	-CENRO Aparri		NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
	-CENRO Sanchez Mira		NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
	-CENRO Solana		NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
	-PENR Office		NP-53.9 - Small Value Procurement						200,000.00	200,000.00		
	Repair and Maintenance of Office Buildings/Facilities								1,200,000.00	1,200,000.00		
	-PENRO Sub-Office		NP-53.9 - Small Value Procurement						200,000.00	200,000.00		
	-CENRO Alcala		NP-53.9 - Small Value Procurement						200,000.00	200,000.00		
	-CENRO Aparri								200,000.00	200,000.00		
	-CENRO Sanchez Mira								200,000.00	200,000.00		
	-CENRO Solana								200,000.00	200,000.00		
	-PENR Office								200,000.00	200,000.00		







Republic of the Philippines  
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Provincial Environment and Natural Resources Office  
City of Ilagan, Isabela

September 25, 2019

MEMORANDUM

FOR : The OIC, Regional Executive Director  
DENR Regional Office  
Tuguegarao City

THRU : Assistant Regional Director for Management Services

FROM : The PENR Officer

SUBJECT : **SUBMISSION OF INDICATIVE FY2020 APP NON CSE TO  
SUPPORT EARLY PROCUREMENT OF PENRO  
ISABELA**

In compliance to Memorandum Circular No. 2019-1 dated September 3, 2019 we are submitting the above subject for posting on our transparency seal page by the focal person concerned at DENR Regional Office.

For information and reference.

  
**MARLON C. AGNAR**  
MDM/zel



# PENRO ISABELA Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description Program/Activity/P
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P1	2 BURNER STOVE WITH TANK	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2012	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	1,500.00	1,500.00		
P2	3SM battery for BANCA & RP VEHICLE	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2013	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	28,000.00	28,000.00		
P3	Agrisoftware	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2014	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	200,000.00	0.00	200,000.00	
P4	Auto-Voltage Regulator Servo Motor Type 2000 Watts	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2015	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	10,500.00	10,500.00		
P5	AVR	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2016	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	16,800.00	16,800.00		
P6	Back-up Plus slim	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2017	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	11,200.00	11,200.00		
P7	Catering services	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2018	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	360,000.00	360,000.00		
P8	CEMENT	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	64,925.00	64,925.00		
P9	Consultancy Services	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	450,000.00	450,000.00		
P10	CURTAIN	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	25,000.00	25,000.00		
P11	Dive Booties	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	30,000.00	30,000.00		
P12	Drone	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	750,000.00	0.00	750,000.00	
P13	Epson printer L360	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	51,000.00	51,000.00		
P14	Fiber Glass Open Reel Measuring Tape (50m)	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	10,000.00	10,000.00		
P15	Filing Cabinet with vault plus 3 drawers	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	15,000.00	15,000.00		
P16	Filing Cabinet, 4 drawers	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	96,000.00	96,000.00		
P17	Filing box	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	15,600.00	15,600.00		
P18	FUJI IMAGING DRUM UNIT	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	84,000.00	84,000.00		
P19	GPS	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	480,000.00	0.00	480,000.00	
P20	Hard Disk,	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	14,000.00	14,000.00		
P21	INK CART, EPSON ), Yellow 003	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	48,000.00	48,000.00		
P22	INK CART, EPSON , Magenta 003	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	48,000.00	48,000.00		
P23	INK CART, EPSON Black 003	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	48,000.00	48,000.00		
P24	INK CART, EPSON Cyan 003	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	48,000.00	48,000.00		
P25	Joy Dishwashing Liquid 250ml	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	8,160.00	8,160.00		
P26	L3110 EPSON PRINTER	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	80,000.00	80,000.00		
P27	LCD Projector	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	28,000.00	28,000.00		
P28	MESH OFFICE CHAIR WITH WHEELS	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	60,000.00	60,000.00		
P29	MICRO SD CARD (128 GB)	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	42,570.00	42,570.00		
P30	MICRO SD CARD (64 GB)	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	25,896.00	25,896.00		
P31	Mini Ipad	CENRO/PENRO OFFICE		NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	150,000.00	0.00	150,000.00	

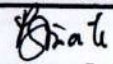


P32	OTG USB 32 GB	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	15,000.00	15,000.00		
P33	Paint	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	10,000.00	10,000.00		
P34	Photo Paper, 10pcs/pack	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	8,352.00	8,352.00		
P35	PILOT PENTEL PEN, Broad Fine	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	6,720.00	6,720.00		
P36	Potting bag 2x3x5	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	57,500.00	57,500.00		
P37	Powerbank (30000mAh (polymer), Input: Type-c 5V 2A/9V2A, Micro USB: 5V2A/9V2A, Lightning: 5V2.1A, Output: Type-c: 5V3A/9V2A/12V1.5A, Usbal: 5V3A/9V2A/12V1.5A, Usba2: 5V/2.1A, Dimension: 116*78*16mm)	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	15,000.00	15,000.00		
P38	Presenter	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	3,500.00	3,500.00		
P39	PRINTER EPSON L 3110	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	31,800.00	31,800.00		
P40	Radio Communication and Hand Held	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	50,000.00	0.00	50,000.00	
P41	RAKE	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	1,500.00	1,500.00		
P42	rake	CENRO/PENRO OFFICE	Shopping	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	600.00	600.00		
P43	Rechargeable Batter AA	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	2,000.00	2,000.00		
P44	Rechargeable battery w/ charger	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	7,000.00	7,000.00		
P45	RICE COOKER (3KLS)	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	3,500.00	3,500.00		
P46	Scissor HD, 8 inches	CENRO/PENRO OFFICE	Shopping	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	390.00	390.00		
P47	SCREW DRIVER	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	1,500.00	1,500.00		
P48	shovel	CENRO/PENRO OFFICE	Shopping	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	900.00	900.00		
P49	SOAP, BATHROOM, 90 grams, 1 piece in individual box	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	1,105.44	1,105.44		
P50	STEEL CABINET, 4 Drawer	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	45,000.00	45,000.00		
P51	Sticker Bond	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	1,332.00	1,332.00		
P52	Sticker paper(A4)	CENRO/PENRO OFFICE	Shopping	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	105.00	105.00		
P53	Suggestion Box, Glass	CENRO/PENRO OFFICE	Shopping	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	150.00	150.00		
P54	Survey Envelope	CENRO/PENRO OFFICE	Shopping	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	1,500.00	1,500.00		
P55	Swivel Chair medium backrest	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	4,000.00	4,000.00		
P56	Table(wood)	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	10,000.00	10,000.00		
P57	TILES	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	7,000.00	7,000.00		
P58	Tire 195x15	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	20,000.00	20,000.00		
P59	Tire for Isuzu pick-up	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	28,000.00	28,000.00		
P60	TONER CART, CP 115w Toner Set (black/magenta/cyan/yellow)	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	55,000.00	55,000.00		
P61	TONER CARTRIDGE, GESTETNER MP2000 L2	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	32,000.00	32,000.00		
P62	TONER CARTRIDGES (COLOR), FUJI XEROX CP115w	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	120,000.00	120,000.00		
P63	Typewriter, Olympia	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	45,000.00	45,000.00		




P64	Uninterruptible Power Supply (UPS), 2000 VA	CENRO/PENRO OFFICE	Shopping	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	12,000.00	12,000.00		
P65	Universal plug adapter	CENRO/PENRO OFFICE	Shopping	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	100.00	100.00		
P66	UPS	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	74,840.00	74,840.00		
P67	Vacuum Cleaner, 3 in 1	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	14,000.00	14,000.00		
P68	water dispenser (hot and cold)	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	46,200.00	46,200.00		
P69	water pump	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	7,000.00	7,000.00		
P70	White Board	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	1,650.00	1,650.00		
P71	WIRELESS MOUSE (BLUETOOTH)	CENRO/PENRO OFFICE	NP-53.9 - Small Value Procurement	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	4,000.00	4,000.00		
P72	YELLOW PAD PAPER, glossy type	CENRO/PENRO OFFICE	Shopping	Oct-Nov 2019	Dec. 2019	Jan. 2020	Jan. 2020	NEP2020	1,200.00	1,200.00		

Prepared by:


  
**PRECIOSA G. OÑATE**  
 BAC Secretariat Head

Recommended for Approval by:

  
**HENRY F. COSTALES**  
 Chairperson

  
**MYLENE D. MADDUMA**  
 Chief, Management Services Division

Approval by:

  
**MARLON C. AGNAR**  
 PENR Officer





Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE-QUIRINO**  
Andres Bonifacio, Diffun, Quirino, 3401  
Email Ad: [denr\\_qrno@yahoo.com](mailto:denr_qrno@yahoo.com)/[penroquirino@gmail.com](mailto:penroquirino@gmail.com)

29 August 2019

MEMORANDUM

TO : **DBM-Procurement Service**  
**DBM Carig, Tuguegarao City**

THRU : **The Regional Executive Director**  
**DENR-R02, Carig Sur, Tuguegarao City**

FROM : **The OIC, PENR Officer**

SUBJECT : **SUBMISSION OF APP-CSE OF DENR QUIRINO FOR FY 2020**



Respectfully forwarded is the Attached Annual procurement Plan – Common Supplies and Equipment (APP-CSE) of DENR Quirino for Fiscal Year 2020.

For reference.

  
**MARIAM FRANCES T. MALANA**  
/EBB

**DENR-PENRO Quirino Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Professional services												
	Assisting Professionals for the implementation of FMP Projects	FMP	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP and LP	2,880,000.00	2,880,000.00		An output-based consultant who shall be responsible for deliverables related to the implementation of the Forestland Management Project : AP for Enterprise Development -
	Hiring of Professionals	PENRO and CENROs	NP-53.9 - Small Value Procurement / Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	3,907,000.00	3,907,000.00		Hiring of Lawyers, Forest Protection Officer, LAWIN Personnel, LAMS Encoder and Extension Officers
	Security Manpower Services	PENRO and CENROs	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	800,000.00	800,000.00		Provision for four (4) security guards (2 for PENRO and 1 for each CENRO offices)
	Janitorial Manpower Services and Outsourcing of Multi Skilled Workers	PENRO and CENROs	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	500,000.00	500,000.00		Provision for skilled workers for the maintenance of the PENR and CENR Offices buildings and its facilities.
B. Printing and Binding, Media, Advertising and Communication Expenses												
	Production/Distribution of IEC Materials	PENRO and CENROs	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	35,000.00	35,000.00		Printing of PENRO Quirino's official newsletter, brochures, pamphlets and booklets including photo display and printing of tarpaulins.
	Broadcast Media	PENRO and CENROs	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	27,000.00	27,000.00		Radio / TV Plugging of campaign and activities.
	Interpersonal Communication	PENRO and CENROs	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	40,000.00	40,000.00		Provision for expenses on Press Conference/media briefing, symposium/dialogue.
C. Supplies, Materials, Tools and Equipment Expenses												
	Common Use Supplies and Equipment available at Procurement Service	PENRO, CENROs and FMP	NP-Agency to Agency	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	975,454.81	975,454.81		For office use. Office equipment and supplies available at PS.
	Common Use Supplies and Materials Not available at PS.	PENRO, CENROs and FMP	NP-53.9 - Small Value Procurement and 52.1.b Shopping	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	822,632.91	822,632.91		For office use. Office equipment and supplies not available at PS including training needs, supplies and materials as needed.
	Procurement of T-shirt/Polo shirt	PENRO, CENROs and FMP	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	150,000.00	150,000.00		T-shirt / polo shirt for DENR employees in celebration of different DENR activities including printing.



**DENR-PENRO Quirino Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Desktop/Laptop computers/Scanner/ICT Equipments	PENRO and CENROs	NP-Agency to Agency / NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	291,000.00		291,000.00	For office use particularly for the NSFMS and LAWIN.
	Aircondition Unit (Floor Type/Split Type/Window Type)	PENRO, CENROs and FMP	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	50,000.00	50,000.00		Aircondition unit, supplies and materials to be procured as the need arises.
	Purchase of Technical and Scientific Equipments	PENRO and CENROs	NP-53.9 - Small Value Procurement / Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	1,340,000.00		1,340,000.00	Provision for the procurement of Technical and Scientific Equipment to be used under the Forest Protection Program (LAWIN). Drone, Android GPS, Action Camera/Body Camera, 2-way handheld radio, night vision binoculars and Androis GPS with camera.
<b>D. Repair and Maintenance</b>												
	Repair and Maintenance of Airconditioning units	PENRO, CENROs and FMP	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	50,000.00	50,000.00		Repair and maintenance of airconditioning units installed at PENRO and CENROs buildings.
	Replacement and Repair of Defective Parts of Motor Vehicle including maintenance.	PENRO, CENROs and FMP	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	280,000.00	280,000.00		Replacement and Repair of Defective Parts of Motor Vehicle including maintenance, as needed.
	Repair, maintenance and replacement of defective parts of Office buildings	PENRO, CENROs and FMP	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	400,000.00	400,000.00		Repair, maintenance and replacement of defective parts of Office buildings including construction materials and other materials needed for the rehabilitation and improvement of offices and its premises.
	Generator set repair and replacement of defective parts	PENRO, CENROs and FMP	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	50,000.00	50,000.00		Repair, maintenance and replacement of defective parts of generator sets of PENRO and CENROs.
	Repair and Maintenance of Desktop, Laptop Computers, Drone Gadgets and other Office Equipment	PENRO, CENROs and FMP	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	100,000.00	100,000.00		Repair and Maintenance of computer units including replacement of its defective parts.
<b>F. Rental of Venues and Catering Services</b>												
	Various trainings and activities of Peoples Organization (POs) under the Forestland Management Project	FMP	NP-53.9 - Small Value Procurement and 53.10 Lease of Real Property and Venues	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP and LP	550,000.00	550,000.00		Trainings conducted by the FMP for Pos and meetings, inclusive of accomodation, meals and use of facilities.



**DENR-PENRO Quirino Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various trainings and activities on DENR related activities, Emergency Meetings, CRMF meetings and others related to the implementation of different activities.	PENRO, CENROs and FMP	NP-53.9 - Small Value Procurement and 53.10 Lease of Real Property and Venues	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	500,000.00	500,000.00		Trainings and other activities conducted by DENR, inclusive of accomodation/lodging, meals and use of facilities/rental of training hall.
	Regular Meetings of Multi-sectoral Forest Protection Council (MFPC) and Protected Area Management Board (PAMB)	PENRO and CENROs	NP-53.9 - Small Value Procurement and 53.10 Lease of Real Property and Venues	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	160,000.00	160,000.00		Trainings conducted by DENR, inclusive of accomodation, meals and use of facilities/rental of training hall.
	Various trainings and activities on PADM.	PENRO and CENROs	NP-53.9 - Small Value Procurement and 53.10 Lease of Real Property and Venues	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	200,000.00	200,000.00		Trainings and other activities conducted by DENR, inclusive of accomodation/lodging, meals, snacks and use of facilities/rental of training hall.
	Various trainings and activities related to the implementation of Cave Management	PENRO and CENROs	NP-53.9 - Small Value Procurement and 53.10 Lease of Real Property and Venues	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	250,000.00	250,000.00		Trainings and other activities conducted by DENR, inclusive of accomodation/lodging, meals and use of facilities/rental of training hall.
<b>E. Site Development</b>												
	Cave Assessment and Preparation of Site Management Plan	CENRO Nagtipuna n	NP-53.9 - Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP		250,000.00		Provision for the different activities under the Cave Assessment and Site Management Plan of Kakidugen, Landingan, Nagtipunan, Quirino
	Small Water Impounding System (SWIS)	CENRO Nagtipuna n	Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	6,000,000.00		6,000,000.00	Construction of Small Water Impounding System within Area of Responsibility (AOR) of CENRO Nagtipunan.
	Construction of PENRO Function Hall	PENRO	Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	1,500,000.00	1,500,000.00		Provision for the propose Function Hall of PENRO Quirino.
<b>Agroforestry Support Facility Sub-projects</b>												
	Improvement of Pimentel Access Road	FMP	Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP/LP	1,700,000.00		1,700,000.00	Improvement of access road within the FMP sites.
	Construction of Dumanisi Hanging Bridge	FMP	Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP/LP	3,500,000.00		3,500,000.00	Construction of hanging bridge within the FMP site.
	Construction of Ifugao Village Irrigation Pipeline	FMP	Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP/LP	5,100,000.00		5,100,000.00	Construction of irrigation pipeline within the FMP site.
<b>F. Motor Vehicles</b>												

**DENR-PENRO Quirino Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Motorcycles and Vehicle	CENRO Nagtipuna n and CENRO Diffun	NP-53.9 - Small Value Procurement / Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GOP	220,000.00		220,000.00	Procurement of motorcycles for CENRO Nagtipunan and CENRO Diffun.
									32,378,087.72	14,477,087.72	18,161,000.00	

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Approved by:

**MARIAM FRANCES T. MALANA**  
OIC, PENR Officer

[ ] Approved  
[ ] Disapproved



**Department of Environment and Natural Resources-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	General Management and Supervision -General Services -Purchase of Pick-Up (8 units)	PENRO/CENROs	Competitive Bidding	March	March	March	March	GAA	16800000	0	16800000	Proposal
100000100001000	General Management and Supervision -General Services -Purchase of Multipurpose vehicle (4 units)	PENRO/CENROs	Competitive Bidding	March	March	March	March	GAA	8800000	0	8800000	Proposal
100000100001000	General Management and Supervision -General Services -Purchase of Motorcycle (8 units)	PENRO/CENROs	Direct Contracting/Competitive Bidding/NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GAA	880000	0	880000	Proposal
100000100001000	General Management and Supervision -General Services -Purchase of Furnitures and Fixtures	PENRO/CENROs	NP-53.9 - Small Value Procurement	March	N/A	March	March	GAA	100000	0	100000	Proposal
200000100001000	Data Management Including Systems Development and Maintenance -Internet connectivity and server room maintenance	PENRO/CENROs	NP-53.9 - Small Value Procurement	January	N/A	January	January	GAA	360000	360000	0	Management & Maintenance of VoIP, Safety & Security System
200000100001000	Data Management Including Systems Development and Maintenance -Procurement of information and Communication Technology (ICT) equipment	PENRO/CENROs	Competitive Bidding	March	March	March	March	GAA	1120000	0	1120000	Proposal
200000100002000	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including Invl. Education -Production/Distributions of IEC Materials	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	15000	16000	0	News materials/press/photo releases/published Special Media Produced
200000100002000	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including Invl. Education -Photo Display	PENRO/CENROs	NP-53.9 - Small Value Procurement	July	N/A	July	July	GAA	20000	20000	0	Production/Distributions of IEC Materials
200000100002000	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including Invl. Education -Broadcast Media	PENRO/CENROs	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GAA	27000	27000	0	Radio/TV plugs aired
200000100002000	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including Invl. Education -Interpersonal Communication	PENRO/CENROs	NP-53.9 - Small Value Procurement	January	N/A	January	January	GAA	15000	16000	0	Press conference/media briefing conducted
200000100002000	Production & Dissemination of technical and popular materials in the conservation and development of natural resources including Invl. Education -Interpersonal Communication	PENRO/CENROs	NP-53.9 - Small Value Procurement	April	N/A	April	April	GAA	25000	26000	0	Symposium/dialogue/envi education school/community visited/conducted
200000100005000	Formulation and Monitoring of ENR Sectors Policies, Plans & Programs -Workshop/Meeting on the preparation of FY 2020 Budget Proposal & FE 2020-2022	PENRO/CENROs	NP-53.9 - Small Value Procurement	January	N/A	January	January	GAA	10000	10000	0	proposals and forward estimates prepared/evaluated
200000100005000	Formulation and Monitoring of ENR Sectors Policies, Plans & Programs -Workshop/Meeting on the finalization of FY 2020 Work and Financial Plan per NEP	PENRO/CENROs	NP-53.9 - Small Value Procurement	July	N/A	July	July	GAA	23000	23000	0	plans prepared/evaluated/finalized

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310100100001000	Permit Issuance and Monitoring of Forest and Forest Resource Use -Compliance monitoring of existing agreements & permit Management of Forestland Grazing Areas	PENRO/CENROs	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GAA	330000	330000	0	CBFM assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/ for re-evaluation)
310100100001000	Permit Issuance and Monitoring of Forest and Forest Resource Use -Conduct of CSC assessment (devolved CSCs) including expired, expiring, outside CBFMA	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	1837000	1837000	0	CSC assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/ for re-evaluation)
310205100001000	Provision of full logistics and material support that are essential in forest law enforcement -Purchase of AgriSoftware	PENRO	Direct Contracting	N/A	N/A	April	April	GAA	200000	0	200000	Procurement of Equipment and Gadgets
310205100001000	Provision of full logistics and material support that are essential in forest law enforcement -Purchase of Motorcycles (4 units)	PENRO/CENROs	Direct Contracting/Competitive Bidding/NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GAA	440000	0	440000	Acquisition of vehicles
310205100001000	Provision of full logistics and material support that are essential in forest law enforcement -Purchase of Geotagging Equipment	PENRO/CENROs	NP-53.9 - Small Value Procurement	April	N/A	April	April	GAA	240000	0	240000	purchase of GPS
310205100001000	Provision of full logistics and material support that are essential in forest law enforcement -Purchase of radio communications with base and handheld units	PENRO/CENROs	NP-53.9 - Small Value Procurement	April	N/A	April	April	GAA	50000	0	50000	purchase of handheld radio with base
310205100001000	Hiring of lawyer	PENRO/CENROs	NP-53.7 Highly Technical Consultants	N/A	N/A	Quarterly	Quarterly	GAA	1147000	1147000	0	Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases
310205100001000	Forest Protection Groups maintained/strengthened/meetings conducted with report	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	150000	150000	0	Involvement of Forest Communities in forest protection works
310205100001000	Training of personnel in the implementation of LAWIN	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	48000	48000	0	Continue capacity building for LAWIN implementation
310205100001000	Hiring of Forest Protection Officers	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	1320000	1320000	0	Sustainable implementation of the LAWIN Forest and Biodiversity Protection System
310205100001000	Preparation of reports and submitted by the LAWIN Patrol Teams	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	576000	576000	0	Reports submitted with actions taken
310201000000000	Deployment/Mobilization of Wildlife Enforcement Officers (WEO)	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	70000	70000	0	Mobilization of WEOs
310201000000000	Mobilization of WMTUs and Operationalization of RWMC	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	200000	200000	0	Reports preparation
310201000000000	Establishment of Protected Area (PA)	CENRO Dupax	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	1325000	1325000	0	DWFR (42.48 has.)
310201000000000	Conduct of Socio Economic Assessment and Monitoring	CENRO Dupax	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GAA	360000	360000	0	SEAMS Consolidated report and submitted to BMB
310201000000000	Conduct of Biodiversity Assessment and Monitoring System (BAMS)	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	2880000	2880000	0	with report submitted to BMB
310201000000000	Conduct of Communication, Education and Public Awareness (CEPA)	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	800000	800000	0	Public gatherings convened
310201000000000	Meetings conducted by the Protected Area Management Board (PAMB)	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	1104000	1104000	0	Minutes of the meeting and PAMB Resolution submitted to the SEC thru BMB
310201000000000	Meetings/Workshop Review of Ecotourism Management Plan by RED and approved by PAMB	PENRO Sub Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	350000	350000	0	Ecotourism Development Planning
310201000000000	Productions of Promotional information, Education, Communication(EC)	CENRO Dupax	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	1000000	1000000	0	brochures/leaflets, video documentation
310201000000000	Maintenance/Rehab/Repair of Ecotourism Facilities	CENRO Dupax	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	750000	750000	0	Maintenance of ecotourism facilities (Info Center, 2 Picnic Shed, Foot Trail, Comfort room)
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection -Procurement of Drones (2 units)	PENRO/CENROs	NP-53.9 - Small Value Procurement	January	N/A	January	January	GAA	300000	300000	0	Maintenance and Protection
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection -Procurement of Ipad Mini for Drone (2 units)	PENRO/CENROs	NP-53.9 - Small Value Procurement	January	N/A	January	January	GAA	60000	60000	0	Maintenance and Protection
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection -Hiring of Extension Officers	PENRO/CENROs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	980000	980000	0	Maintenance and Protection


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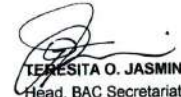


310205100001000	Forest Development, Rehabilitation, Maintenance and Protection - Maintenance of SPA	PENRO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	500000	500000	0	Maintenance and Protection
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection - Maintenance of Clonal Nursery	PENRO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	350000	350000	0	Maintenance and Protection
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection - Construction of Small Water Impounding System	PENRO/CENROS	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GAA	10988000	0	10988000	Soil Conservation and Watershed Management including River Basin and Management and Development
100000100001000	Common Use Supplies and Equipment	PENRO/CENROS	NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	9000000	9000000	0	Estimate, including maintenance of office compound, vehicles, equipment, etc.

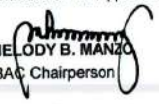
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