

APP-CSE 2024 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter No. 2011-8 and 2011-6-A dated 25 August 2011 and 26 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) under the "What We Sell" tab for the detailed technical specifications and sample photos of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos88>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2854428 (Smart), or email [appca.helpdesk@ps-philgeps.gov.ph](mailto:appca.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DBM-PENRO QUIRINO  
 Region: REGION 02  
 Address: ANDRES BONIFACIO, DIFFUN, QU

Agency Code/UAOS: \_\_\_\_\_  
 Organization Type: \_\_\_\_\_

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Contact Person: LAWRENCE A. GRACIANO  
 Position: Head, SAC Secretariat  
 E-mail: lbgac\_simon@yahoo.com  
 Telephone/Mobile Nos: \_\_\_\_\_

Agency Code/UAOS	Organization Type	Item Code	Item Description	Unit	Region 02												Region 03	Region 04	Region 05	Region 06	Region 07	Region 08	Region 09	Region 10	Region 11	Region 12	Region 13	Region 14	Region 15	Region 16	Region 17	Region 18	Region 19	Region 20	Region 21	Region 22	Region 23	Region 24	Region 25	Region 26	Region 27	Region 28	Region 29	Region 30	Region 31	Region 32	Region 33	Region 34	Region 35	Region 36	Region 37	Region 38	Region 39	Region 40	Region 41	Region 42	Region 43	Region 44	Region 45	Region 46	Region 47	Region 48	Region 49	Region 50	Region 51	Region 52	Region 53	Region 54	Region 55	Region 56	Region 57	Region 58	Region 59	Region 60	Region 61	Region 62	Region 63	Region 64	Region 65	Region 66	Region 67	Region 68	Region 69	Region 70	Region 71	Region 72	Region 73	Region 74	Region 75	Region 76	Region 77	Region 78	Region 79	Region 80	Region 81	Region 82	Region 83	Region 84	Region 85	Region 86	Region 87	Region 88	Region 89	Region 90	Region 91	Region 92	Region 93	Region 94	Region 95	Region 96	Region 97	Region 98	Region 99	Region 100	Region 101	Region 102	Region 103	Region 104	Region 105	Region 106	Region 107	Region 108	Region 109	Region 110	Region 111	Region 112	Region 113	Region 114	Region 115	Region 116	Region 117	Region 118	Region 119	Region 120	Region 121	Region 122	Region 123	Region 124	Region 125	Region 126	Region 127	Region 128	Region 129	Region 130	Region 131	Region 132	Region 133	Region 134	Region 135	Region 136	Region 137	Region 138	Region 139	Region 140	Region 141	Region 142	Region 143	Region 144	Region 145	Region 146	Region 147	Region 148	Region 149	Region 150	Region 151	Region 152	Region 153	Region 154	Region 155	Region 156	Region 157	Region 158	Region 159	Region 160	Region 161	Region 162	Region 163	Region 164	Region 165	Region 166	Region 167	Region 168	Region 169	Region 170	Region 171	Region 172	Region 173	Region 174	Region 175	Region 176	Region 177	Region 178	Region 179	Region 180	Region 181	Region 182	Region 183	Region 184	Region 185	Region 186	Region 187	Region 188	Region 189	Region 190	Region 191	Region 192	Region 193	Region 194	Region 195	Region 196	Region 197	Region 198	Region 199	Region 200	Region 201	Region 202	Region 203	Region 204	Region 205	Region 206	Region 207	Region 208	Region 209	Region 210	Region 211	Region 212	Region 213	Region 214	Region 215	Region 216	Region 217	Region 218	Region 219	Region 220	Region 221	Region 222	Region 223	Region 224	Region 225	Region 226	Region 227	Region 228	Region 229	Region 230	Region 231	Region 232	Region 233	Region 234	Region 235	Region 236	Region 237	Region 238	Region 239	Region 240	Region 241	Region 242	Region 243	Region 244	Region 245	Region 246	Region 247	Region 248	Region 249	Region 250	Region 251	Region 252	Region 253	Region 254	Region 255	Region 256	Region 257	Region 258	Region 259	Region 260	Region 261	Region 262	Region 263	Region 264	Region 265	Region 266	Region 267	Region 268	Region 269	Region 270	Region 271	Region 272	Region 273	Region 274	Region 275	Region 276	Region 277	Region 278	Region 279	Region 280	Region 281	Region 282	Region 283	Region 284	Region 285	Region 286	Region 287	Region 288	Region 289	Region 290	Region 291	Region 292	Region 293	Region 294	Region 295	Region 296	Region 297	Region 298	Region 299	Region 300	Region 301	Region 302	Region 303	Region 304	Region 305	Region 306	Region 307	Region 308	Region 309	Region 310	Region 311	Region 312	Region 313	Region 314	Region 315	Region 316	Region 317	Region 318	Region 319	Region 320	Region 321	Region 322	Region 323	Region 324	Region 325	Region 326	Region 327	Region 328	Region 329	Region 330	Region 331	Region 332	Region 333	Region 334	Region 335	Region 336	Region 337	Region 338	Region 339	Region 340	Region 341	Region 342	Region 343	Region 344	Region 345	Region 346	Region 347	Region 348	Region 349	Region 350	Region 351	Region 352	Region 353	Region 354	Region 355	Region 356	Region 357	Region 358	Region 359	Region 360	Region 361	Region 362	Region 363	Region 364	Region 365	Region 366	Region 367	Region 368	Region 369	Region 370	Region 371	Region 372	Region 373	Region 374	Region 375	Region 376	Region 377	Region 378	Region 379	Region 380	Region 381	Region 382	Region 383	Region 384	Region 385	Region 386	Region 387	Region 388	Region 389	Region 390	Region 391	Region 392	Region 393	Region 394	Region 395	Region 396	Region 397	Region 398	Region 399	Region 400	Region 401	Region 402	Region 403	Region 404	Region 405	Region 406	Region 407	Region 408	Region 409	Region 410	Region 411	Region 412	Region 413	Region 414	Region 415	Region 416	Region 417	Region 418	Region 419	Region 420	Region 421	Region 422	Region 423	Region 424	Region 425	Region 426	Region 427	Region 428	Region 429	Region 430	Region 431	Region 432	Region 433	Region 434	Region 435	Region 436	Region 437	Region 438	Region 439	Region 440	Region 441	Region 442	Region 443	Region 444	Region 445	Region 446	Region 447	Region 448	Region 449	Region 450	Region 451	Region 452	Region 453	Region 454	Region 455	Region 456	Region 457	Region 458	Region 459	Region 460	Region 461	Region 462	Region 463	Region 464	Region 465	Region 466	Region 467	Region 468	Region 469	Region 470	Region 471	Region 472	Region 473	Region 474	Region 475	Region 476	Region 477	Region 478	Region 479	Region 480	Region 481	Region 482	Region 483	Region 484	Region 485	Region 486	Region 487	Region 488	Region 489	Region 490	Region 491	Region 492	Region 493	Region 494	Region 495	Region 496	Region 497	Region 498	Region 499	Region 500	Region 501	Region 502	Region 503	Region 504	Region 505	Region 506	Region 507	Region 508	Region 509	Region 510	Region 511	Region 512	Region 513	Region 514	Region 515	Region 516	Region 517	Region 518	Region 519	Region 520	Region 521	Region 522	Region 523	Region 524	Region 525	Region 526	Region 527	Region 528	Region 529	Region 530	Region 531	Region 532	Region 533	Region 534	Region 535	Region 536	Region 537	Region 538	Region 539	Region 540	Region 541	Region 542	Region 543	Region 544	Region 545	Region 546	Region 547	Region 548	Region 549	Region 550	Region 551	Region 552	Region 553	Region 554	Region 555	Region 556	Region 557	Region 558	Region 559	Region 560	Region 561	Region 562	Region 563	Region 564	Region 565	Region 566	Region 567	Region 568	Region 569	Region 570	Region 571	Region 572	Region 573	Region 574	Region 575	Region 576	Region 577	Region 578	Region 579	Region 580	Region 581	Region 582	Region 583	Region 584	Region 585	Region 586	Region 587	Region 588	Region 589	Region 590	Region 591	Region 592	Region 593	Region 594	Region 595	Region 596	Region 597	Region 598	Region 599	Region 600	Region 601	Region 602	Region 603	Region 604	Region 605	Region 606	Region 607	Region 608	Region 609	Region 610	Region 611	Region 612	Region 613	Region 614	Region 615	Region 616	Region 617	Region 618	Region 619	Region 620	Region 621	Region 622	Region 623	Region 624	Region 625	Region 626	Region 627	Region 628	Region 629	Region 630	Region 631	Region 632	Region 633	Region 634	Region 635	Region 636	Region 637	Region 638	Region 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730	Region 731	Region 732	Region 733	Region 734	Region 735	Region 736	Region 737	Region 738	Region 739	Region 740	Region 741	Region 742	Region 743	Region 744	Region 745	Region 746	Region 747	Region 748	Region 749	Region 750	Region 751	Region 752	Region 753	Region 754	Region 755	Region 756	Region 757	Region 758	Region 759	Region 760	Region 761	Region 762	Region 763	Region 764	Region 765	Region 766	Region 767	Region 768	Region 769	Region 770	Region 771	Region 772	Region 773	Region 774	Region 775	Region 776	Region 777	Region 778	Region 779	Region 780	Region 781	Region 782	Region 783	Region 784	Region 785	Region 786	Region 787
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Item #	Item Description	Unit	Date of Purchase	Monthly Quantity Requirements																				Total Quantity for the year	Price	Total Amount for the year	
				Jan					Feb					Mar					Apr								
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug				Sep
23	4712804-01-701	BROOM (Wale Ting-ting)	piece	5	0	4	9	218.28	0	0	3	1	71.76	5	0	3	8	191.26	0	0	3	3	71.76	23	23.92	550.16	
24	4712802-TB-001	CLEANER, Toilet Bowl and Urinal	bottle	0	0	10	10	447.20	0	0	3	3	223.60	0	0	3	3	223.60	0	0	5	5	223.60	23	44.72	1,113.00	
25	4712803-CL-001	CLEANSER, Scouring Powder	can	0	0	6	6	216.00	0	0	5	5	180.00	0	0	5	5	180.00	0	0	3	3	180.00	21	35.00	766.00	
26	4712811-DE-802	DETERGENT BAR	bar	0	0	5	5	46.80	0	0	5	5	46.80	0	0	5	5	46.80	0	0	5	5	46.80	20	9.26	187.20	
27	4712811-DE-802	DETERGENT POWDER, all purpose	pouch	2	0	0	2	176.80	0	0	0	0	0.00	2	0	0	2	176.80	0	0	0	0	0.00	4	86.40	353.60	
28	4712803-DS-801	DISINFECTANT SPRAY	can	3	0	41	46	6,936.80	5	0	8	13	1,980.40	3	25	11	41	6,182.80	5	0	8	13	5,980.40	113	150.80	17,046.40	
29	4712801-OU-801	DUST PAN	piece	0	0	6	6	280.80	0	0	2	2	93.60	0	0	2	2	93.60	0	0	2	2	93.60	12	46.80	561.60	
30	4712802-PW-803	FLOOR WAX, paste type, red	can	4	0	5	9	1,216.80	4	0	0	4	540.80	5	0	4	9	1,216.80	5	0	0	5	676.00	27	135.20	3,688.40	
31	4712800-PC-801	FURNITURE CLEANER	can	0	0	3	3	680.16	0	0	2	2	453.44	0	0	2	2	453.44	0	0	0	0	0.00	7	226.72	1,987.04	
32	7312812-MS-101	HAND SOAP, liquid	bottle	1	5	10	16	687.20	0	1	15	16	687.20	1	0	0	1	42.95	7	0	0	7	300.65	40	42.95	1,718.00	
33	4712804-MP-801	MOP BUCKET	unit	1	0	2	3	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,280.00	6,864.00	
34	4712813-MP-802	MOPHANDLE, heavy duty	piece	0	0	1	1	134.16	0	0	0	0	0.00	0	0	1	1	134.16	0	0	0	0	0.00	2	134.16	268.32	
35	4712813-MP-801	MOPHEAD, made of rayon	piece	0	0	1	1	114.04	0	0	1	1	114.04	0	0	0	0	0.00	0	0	0	0	0.00	2	114.04	228.08	
36	4712801-RG-001	RAGS	kilo	0	0	7	7	400.40	0	0	5	5	266.00	0	0	5	5	266.00	0	0	5	5	266.00	22	57.20	1,258.40	
37	4712802-SC-801	SCOURING PAD	pack	0	0	8	8	715.32	0	0	3	3	266.32	0	0	3	3	266.32	0	0	3	3	266.32	17	86.44	1,528.48	
38	47121701-TB-804	TRASHBAG, XXL size	pack/roll	0	0	8	8	1,090.00	0	0	3	3	360.00	0	0	3	3	360.00	0	0	3	3	360.00	17	130.00	2,248.00	
39	47121701-TB-805	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.26	99.26	
40	47121701-TB-806	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.36	92.36	
41	47121702-WB-801	WASTEBASKET	piece	0	0	2	2	87.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	43.68	87.36	
<b>DRAGON DISINFECTANT AND SUPPLIES</b>																											
42	12171703-SI-801	INK, for stamp pad	bottle	0	0	1	1	31.20	0	0	0	0	0.00	0	0	1	1	31.20	0	0	0	0	0.00	2	31.20	62.40	
<b>DRAGON ELECTRONICS</b>																											
43	52161935-OV-801	DIGITAL VOICE RECORDER	unit	0	0	5	5	24,018.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,803.76	24,018.80	
<b>FACE MASK</b>																											
44	42131713-SH-808	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	52.00	
<b>FILM</b>																											
45	13111203-AC-801	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	1,046.32	
46	13111201-CF-802	CARBON FILM, Legal size	box	0	0	3	3	776.64	0	0	1	1	256.88	0	0	1	1	256.88	0	0	0	0	0.00	5	256.88	1,294.40	
<b>FIRE FIGHTING EQUIPMENT</b>																											
47	46191801-PE-801	FIRE EXTINGUISHER, dry chemical	unit	5	0	0	5	6,994.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,398.80	6,994.00	
48	46191801-PE-801	FIRE EXTINGUISHER, pure HCPC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.23	5,613.23	
<b>FLAG OR BANNER</b>																											
49	33121905-PI-801	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	0	0	1	1	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	6	284.84	1,709.04	
<b>FURNITURE AND FURNISHINGS</b>																											
50	36101904-CN-801	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	375.44	
51	36101904-CN-801	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	372.32	
52	36101919-TM-801	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.88	1,246.88	
53	36101919-TM-802	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.88	1,246.88	
<b>HEATING AND VENTILATION AND AIR CONDITIONING</b>																											
54	40101804-EP-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	1,380.08	
55	40101804-EP-001	ELECTRIC FAN, industrial, ground type	unit	0	0	1	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,109.68	1,109.68	
56	40101804-EP-901	ELECTRIC FAN, stand type	unit	0	4	11	15	15,100.80	0	0	3	3	3,020.16	0	1	0	1	1,006.72	0	0	0	0	0.00	19	1,006.72	16,107.48	
57	40101804-EP-801	ELECTRIC FAN, wall mount	unit	0	0	3	3	2,742.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	914.35	3,786.48	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND SERVICES AND ACCESSORIES</b>																											
58	43211907-DB8003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,783.60	24,783.60	
59	43211907-DB8004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.40	42,380.40	

Item #	Description	Unit	Month	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year						
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				Jul	Aug	Sep	Oct	Nov	Dec
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				Q3	Q4	Q1	Q2	Q3	Q4
80	43201827-HD-W02	EXTERNAL HARD DRIVE	unit	0	1	6	7	21,128.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,018.08	8	3,018.08	24,146.64				
81	43202010-PD-U04	FLASH DRIVE	piece	0	8	49	57	12,804.48	3	0	0	3	673.92	0	0	6	6	1,347.84	0	0	10	10	2,246.40	78	224.64	17,872.64				
82	43211303-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,360.00	0.00				
83	43211303-LAP003	LAPTOP, Lightweight	unit	0	0	5	5	234,000.00	1	0	0	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	46,800.00	280,800.00				
84	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	22	22	3,728.44	0	0	7	7	1,186.64	0	0	7	7	1,186.64	0	0	7	7	1,186.64	43	169.52	7,280.38				
85	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00				
86	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,024.64	0.00				
87	43212103-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,083.04	0.00				
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																														
88	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	14	0	10	24	1,946.88	0	0	10	10	811.20	6	0	10	16	1,297.92	0	0	10	10	811.20	80	81.12	4,867.20				
89	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00				
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																														
70	31201610-GL-R01	GLUE, all-purpose	jar	7	8	24	28	2,758.08	5	0	14	19	1,343.60	14	8	14	36	2,545.92	10	0	17	27	1,909.44	121	70.72	8,887.12				
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	9	23	32	721.60	5	0	23	30	676.50	3	5	18	26	586.20	3	0	17	20	451.00	108	22.56	2,431.40				
72	31151804-SW-R01	STAPLE WIRE, standard	box	15	0	33	50	1,188.00	15	5	30	50	1,188.00	21	0	30	51	1,211.76	20	0	28	46	1,140.48	199	23.76	4,728.24				
73	31201902-TA-R01	TAPE, electrical	roll	0	0	9	9	178.05	0	0	6	6	118.70	0	0	3	3	58.35	0	0	3	3	58.35	21	19.45	408.45				
74	31201503-TA-H01	TAPE, masking, 24mm	roll	15	10	30	55	3,403.40	10	15	30	45	2,784.60	25	5	15	45	2,784.60	20	0	20	40	2,475.20	181	61.86	11,447.80				
75	31201503-TA-H02	TAPE, masking, 48 mm	roll	5	0	36	41	4,967.56	5	0	27	32	3,877.12	14	10	17	41	4,967.56	9	0	22	31	3,753.98	145	121.16	17,868.20				
76	31201517-TA-R01	TAPE, packaging, 48 mm	roll	0	0	5	5	130.80	0	0	5	5	130.80	3	0	5	8	241.28	3	0	0	3	90.48	21	30.16	631.36				
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	16	10	27	53	606.32	7	5	22	35	400.40	13	0	22	35	400.40	24	0	17	41	469.04	164	11.44	1,876.16				
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	27	27	645.84	0	0	15	15	358.80	0	5	15	20	478.40	0	0	15	15	358.80	77	23.92	1,841.94				
79	31151907-TW-R01	TWINE, plastic	roll	0	0	5	5	353.60	0	0	0	0	0.00	0	0	1	1	70.72	0	0	0	0	0.00	6	70.72	424.32				
<b>MEASUREMENT AND MARKING EQUIPMENT</b>																														
80	4111804-RU-R02	RULER, flexible, plastic, 450mm	piece	0	2	10	12	249.60	0	0	5	3	62.40	0	0	0	0	0.00	0	0	0	0	0.00	15	20.80	312.00				
<b>OFFICE SUPPLIES AND ACCESSORIES AND SERVICES</b>																														
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00				
82	44101802-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00				
83	44101807-CA-C01	CALCULATOR, Compact	unit	3	1	4	8	2,286.32	1	0	0	1	287.04	1	0	0	1	287.04	0	0	0	0	0.00	10	287.04	2,878.40				
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00				
85	44122103-CP-C01	CLIP, backfold, 19mm	box	30	3	70	103	864.08	0	25	53	76	730.08	0	0	76	76	730.08	29	0	55	80	748.80	339	9.36	3,171.94				
86	44122103-CP-C02	CLIP, backfold, 25mm	box	23	5	80	86	1,372.80	0	20	38	38	904.80	0	0	38	38	592.80	23	0	40	63	962.80	247	15.60	2,891.20				
87	44122103-CP-C03	CLIP, backfold, 32mm	box	17	3	10	30	811.20	0	10	25	35	946.40	2	0	20	22	594.88	17	0	20	37	1,000.48	124	27.04	3,382.96				
88	44122103-CP-C04	CLIP, backfold, 50mm	box	7	3	35	45	2,714.40	0	5	15	20	1,206.40	2	0	15	17	1,025.44	2	0	15	17	1,025.44	99	68.32	5,971.68				
89	44121801-CT-A02	CORRECTION TAPE	piece	67	10	51	128	1,475.84	22	25	46	83	1,072.28	52	10	26	88	1,014.64	57	0	26	83	936.99	362	11.53	4,519.76				
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	7	5	2	14	444.08	3	0	0	3	95.16	0	0	0	0	0.00	0	0	0	0	0.00	17	31.72	538.24				
91	44111913-DF-R01	DATA FILE BOX	piece	0	0	53	53	4,091.60	0	0	10	10	772.00	0	0	0	0	0.00	0	0	10	10	772.00	73	77.20	5,631.60				
92	44122011-DF-R01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	11	11	753.04	0	0	0	0	0.00	0	0	10	10	686.40	21	68.64	1,441.44				
93	44102802-DS-H01	DATER STAMP	piece	3	0	0	3	1,409.34	0	5	0	5	2,348.90	0	0	0	0	0.00	0	0	0	0	0.00	8	469.78	3,788.24				
94	44121506-EV-C01	ENVELOPE, Documentary, A4	box	0	2	3	5	4,201.60	0	0	2	2	1,680.64	3	0	2	5	4,201.60	0	0	1	1	840.32	13	840.32	10,924.16				
95	44121506-EV-C02	ENVELOPE, Documentary, legal,	box	1	3	208	212	228,637.76	0	0	5	5	5,392.40	3	0	5	8	8,627.84	0	0	4	4	4,213.92	229	1,078.48	246,971.92				
96	44121506-EV-H01	ENVELOPE, Expanding, Kraft	box	1	2	8	11	15,123.68	1	0	5	6	8,249.28	3	0	5	8	10,999.04	0	0	3	5	6,874.40	30	1,374.88	41,246.40				
97	44121506-EV-H02	ENVELOPE, Expanding, Plastic	box	20	12	210	242	7,378.58	1	0	90	91	2,774.58	53	0	140	193	5,884.57	10	0	140	190	4,573.50	678	30.48	30,611.24				
98	44121506-EV-W02	ENVELOPE, Mailing	box	1	4	8	13	6,070.48	0	0	2	2	933.92	0	0	1	1	468.96	1	0	1	2	933.92	18	468.96	8,401.38				
99	44121504-EV-W02	ENVELOPE, Mailing, with window	box	1	0	0	1	528.32	0	0	0	0	0.00	1	0	0	1	528.32	1	0	0	1	528.32	3	528.32	1,584.96				
100	4411912-ER-R01	ERASER, felt, for blackboard/whiteboard	piece	17	0	0	17	308.51	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	12.33	209.61				
101	44122118-PA-R01	PASTER	box	10	2	21	32	2,123.12	19	0	7	26	2,460.64	13	5	17	35	2,312.40	0	0	7	7	862.48	101	94.64	9,188.64				

LINE #	ITEM #	DESCRIPTION	QUANTITY												UNIT PRICE	TOTAL PRICE	TAX	TOTAL		
			QTY	UNIT	QTY	UNIT	QTY	UNIT	QTY	UNIT	QTY	UNIT	QTY	UNIT						
102	4411315-PC-101	FILE ORGANIZER, expanding, plastic, legal	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	0.00	0.00	0.00
103	4411308-PT-001	FILE TAB DIVIDER, A4	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	0.00	0.00	0.00
104	4411308-PT-002	FILE TAB DIVIDER, Legal	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	0.00	0.00	0.00
105	4412201-PC-001	FOLDER, Flange with sides, A4	0	bundle	0	bundle	0	bundle	0	bundle	0	bundle	0	bundle	0	bundle	0	0.00	0.00	0.00
106	4412201-PC-002	FOLDER, Flange with sides, legal	0	bundle	0	bundle	0	bundle	0	bundle	0	bundle	0	bundle	0	bundle	0	0.00	0.00	0.00
107	4412201-PC-001	FOLDER, L-type, A4	1	piece	1	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	187.54	187.54	0.00
108	4412201-PC-002	FOLDER, L-type, Legal	1	piece	1	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	236.17	236.17	0.00
109	4412202-PC-001	FOLDER, preboard	1	box	1	box	0	box	0	box	0	box	0	box	0	box	0	952.64	952.64	0.00
110	4412011-PC-103	FOLDER with tabs, A4	5	pack	5	pack	0	pack	0	pack	0	pack	0	pack	0	pack	0	368.96	368.96	0.00
111	4412011-PC-104	FOLDER with tabs, Legal	9	pack	9	pack	0	pack	0	pack	0	pack	0	pack	0	pack	0	427.44	427.44	0.00
112	4412008-IT-101	INDEX TAB	0	box	0	box	0	box	0	box	0	box	0	box	0	box	0	0.00	0.00	0.00
113	4411315-MF-002	MAGAZINE FILE BOX, large	6	piece	6	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	126.88	126.88	0.00
114	4411316-MF-001	MARKER, Fluorescent	1	set	1	set	0	set	0	set	0	set	0	set	0	set	0	42.64	42.64	0.00
115	4411316-MF-001	MARKER, Permanent, Black	10	piece	10	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	15.60	15.60	0.00
116	4411316-MF-002	MARKER, Permanent, Blue	10	piece	10	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	15.60	15.60	0.00
117	4411316-MF-003	MARKER, Permanent, Red	10	piece	10	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	15.60	15.60	0.00
118	4411316-MF-001	MARKER, Whiteboard, Black	10	piece	10	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	10.40	10.40	0.00
119	4411316-MF-002	MARKER, Whiteboard, Blue	10	piece	10	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	10.40	10.40	0.00
120	4411316-MF-003	MARKER, Whiteboard, Red	10	piece	10	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	10.40	10.40	0.00
121	4412104-PC-001	PAPER CLIP, vinyl/plastic comb, 30mm	20	box	20	box	0	box	0	box	0	box	0	box	0	box	0	9.36	9.36	0.00
122	4412104-PC-002	PAPER CLIP, vinyl/plastic comb, jumbo, 50mm	5	box	5	box	0	box	0	box	0	box	0	box	0	box	0	23.92	23.92	0.00
123	4410802-PS-002	PAPER SHREDDER	0	unit	0	unit	0	unit	0	unit	0	unit	0	unit	0	unit	0	5,669.20	5,669.20	0.00
124	4410801-PT-001	PAPER TRIMMER/CUTTING MACHINE	0	unit	0	unit	0	unit	0	unit	0	unit	0	unit	0	unit	0	9,297.60	9,297.60	0.00
125	4412106-PC-101	PENCIL, lead/graphite, with eraser	15	box	15	box	0	box	0	box	0	box	0	box	0	box	0	45.60	45.60	0.00
126	4412619-PS-001	PENCIL SHARPENER	3	piece	3	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	213.20	213.20	0.00
127	4410802-RU-001	PUNCHER, paper, heavy duty	10	piece	10	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	162.24	162.24	0.00
128	4412007-RB-001	BINDING RING/COMB, plastic, 32 mm	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	274.23	274.23	0.00
129	4412101-RU-001	RUBBER BAND No. 18	0	box	0	box	0	box	0	box	0	box	0	box	0	box	0	165.96	165.96	0.00
130	4412105-SP-001	STAPLER PAD, file	7	piece	7	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	42.64	42.64	0.00
131	4412108-SS-001	SCISSORS, symmetrical/ergonomic	14	pair	14	pair	0	pair	0	pair	0	pair	0	pair	0	pair	0	41.60	41.60	0.00
132	4412105-PT-001	STAPLER, standard type	3	piece	3	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	145.80	145.80	0.00
133	4412105-PT-002	STAPLER, heavy duty (indus)	0	unit	0	unit	0	unit	0	unit	0	unit	0	unit	0	unit	0	524.72	524.72	0.00
134	4412103-SS-001	STAPLE REMOVER, pin-type	14	piece	14	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	47.84	47.84	0.00
135	4412105-TD-101	TAPE DISPENSER, table top	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	78.00	78.00	0.00
136	4411325-CY-001	CARTON, assorted colors	0	pack	0	pack	0	pack	0	pack	0	pack	0	pack	0	pack	0	0.00	0.00	0.00
137	14411306-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	0	box	0	box	0	box	0	box	0	box	0	box	0	box	0	0.00	0.00	0.00
138	14411306-CF-112	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 278mm	0	box	0	box	0	box	0	box	0	box	0	box	0	box	0	0.00	0.00	0.00
139	14411306-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	0	box	0	box	0	box	0	box	0	box	0	box	0	box	0	0.00	0.00	0.00
140	14411306-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	0	box	0	box	0	box	0	box	0	box	0	box	0	box	0	0.00	0.00	0.00
141	14411306-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	0	box	0	box	0	box	0	box	0	box	0	box	0	box	0	0.00	0.00	0.00
142	14411306-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	0	box	0	box	0	box	0	box	0	box	0	box	0	box	0	0.00	0.00	0.00
143	14411306-CL-001	LOOSELEAF COVER	0	bundle	0	bundle	0	bundle	0	bundle	0	bundle	0	bundle	0	bundle	0	794.96	794.96	0.00
144	14411314-NP-002	NOTEPAD, A4, 50mm x 78mm	10	pad	10	pad	0	pad	0	pad	0	pad	0	pad	0	pad	0	36.32	36.32	0.00
145	14411314-NP-004	NOTEPAD, A4, 50mm x 100mm	10	pad	10	pad	0	pad	0	pad	0	pad	0	pad	0	pad	0	63.64	63.64	0.00
146	14411314-NP-003	NOTEPAD, A4, 78mm x 78mm	0	pad	0	pad	0	pad	0	pad	0	pad	0	pad	0	pad	0	0.00	0.00	0.00
147	14411314-NB-002	STENO NOTEBOOK	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	piece	0	0.00	0.00	0.00

Item #	Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for Duration	Price	Total Amount (Price x Qty)		
			Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sept								
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT							
148	14111907-PP-M01	PAPER, MULTICOPY A4	ream	3	7	137	167	30,246.84	1	4	89	94	16,812.48	18	1	95	114	20,510.88	3	1	72	76	13,673.82	481	179.92	81,141.82	
149	14111907-PP-M02	PAPER, MULTICOPY LEGAL	ream	3	1	33	37	7,811.44	1	4	21	26	5,480.12	12	1	21	24	7,178.08	3	1	4	8	1,888.96	103	211.12	22,167.60	
150	14111907-PP-C01	PAPER, MULTIPURPOSE A4	ream	130	70	173	393	84,180.04	130	60	173	383	62,536.24	155	60	173	388	63,332.84	205	10	123	338	55,188.64	1,302	183.28	240,346.88	
151	14111907-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	127	62	137	326	80,349.12	127	57	137	321	59,423.52	132	57	137	326	60,349.12	182	7	87	276	51,093.12	1,249	185.12	231,214.88	
152	14111931-PP-N01	PAD PAPER, ruled	pad	2	25	13	40	1,914.40	3	2	38	45	1,591.20	0	0	15	15	536.40	12	0	18	30	1,060.80	130	35.36	4,686.80	
153	14111903-PA-P01	PAPER, parchment	box	0	2	5	7	1,324.86	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,892.80	17	189.28	2,117.78	
154	14111931-RE-R01	RECORD BOOK, 300 PAGES	book	25	3	35	65	4,722.00	10	3	7	22	1,601.60	30	12	11	53	3,838.40	19	0	3	20	1,496.00	160	72.80	11,648.00	
155	14111931-RE-R02	RECORD BOOK, 500 PAGES	book	10	4	28	40	4,203.60	5	3	5	15	1,575.60	12	0	11	23	2,415.92	13	0	3	18	1,890.72	96	105.04	10,083.84	
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	116.48	4	39.12	116.48	
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	10	11	24	45	4,536.80	5	1	25	31	3,127.28	19	0	23	42	4,236.96	8	0	23	29	2,923.52	147	100.88	14,828.36	
<b>PROCESSES OR COLONY OR FRAGRANCE</b>																											
158	53131A28-YS-R01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00	
<b>PHYSICIAN OR PEST REPELLANTS</b>																											
159	10191909-IN-R01	INSECTICIDE	can	0	0	3	3	773.76	0	0	3	3	773.76	0	0	3	3	773.76	0	0	3	3	773.76	12	257.92	1,066.08	
<b>PRINTING REQUIREMENTS</b>																											
160	35101524-NA-R02	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
<b>PRINTING OR REPRODUCTION OF INFORMATION TECHNOLOGY EQUIPMENT (IT)</b>																											
1	44103105-M-C03	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-743, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-813, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-R04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-R02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-R17	INK CARTRIDGE, EPSON C13T864100 (T6641), Black	cart	18	11	54	82	19,247.70	5	10	47	62	14,377.80	16	10	32	58	13,450.20	28	0	8	36	8,348.40	239	231.90	55,424.10	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T864300 (T6642), Cyan	cart	14	5	46	65	15,743.00	1	13	19	23	7,992.60	12	0	27	38	9,445.80	14	0	8	22	5,328.40	158	242.20	28,808.80	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T864300 (T6643), Magenta	cart	14	5	46	65	15,743.00	0	10	18	28	6,781.80	15	2	24	41	9,930.20	14	0	8	22	5,328.40	156	242.20	27,782.20	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T864400 (T6644), Yellow	cart	14	5	51	70	16,954.00	0	10	18	28	6,781.80	15	2	24	41	9,930.20	19	0	8	27	6,538.40	166	242.20	40,306.20	
10	44103105-HP-R40	INK CARTRIDGE, HP CZP04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP CZP06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00	
12	44103105-HP-R09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.32	0.00	
14	44103105-HP-R17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.36	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-R40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-R20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	885.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,086.00	0.00	
22	44103105-HP-R49	INK CARTRIDGE, HP CH953A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
23	44103105-HP-C49	INK CARTRIDGE, HP CH956A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	44103105-HX-R43	INK CARTRIDGE, HP C0453AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-HX-C43	INK CARTRIDGE, HP C0454AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HX-M43	INK CARTRIDGE, HP C0457AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-HX-Y43	INK CARTRIDGE, HP C0458AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
28	44103105-HP-R30	INK CARTRIDGE, HP C0682AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
29	44103105-HP-T30	INK CARTRIDGE, HP C0683AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	

Item #	Item Name	Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price	Total Amount for the year						
			Jan					Feb					Mar					Apr													
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug				Sep	Oct	Nov	Dec		
30	44103103-HP-803	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.36	0.00
31	44103103-HP-733	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.36	0.00
32	44103103-HP-842	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103103-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103103-HP-A33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103103-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103103-HP-T43	INK CARTRIDGE, HP P6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103103-HP-B43	INK CARTRIDGE, HP P6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103103-HP-C30	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103103-HP-M30	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103103-HP-Y30	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103103-HP-B30	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103103-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103103-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103103-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103103-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103103-HP-C31	INK CARTRIDGE, HP T6L9AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.00	0.00
47	44103103-HP-M31	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.00	0.00
48	44103103-HP-Y31	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.00	0.00
49	44103103-HP-B31	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R03	RIBBON CARTRIDGE, EPSON C135015516 (#8780), Black	cart	1	2	12	15	1,161.45	0	0	3	5	387.15	3	0	3	8	619.44	5	0	0	5	387.15	33	77.43	2,849.19	0.00	0.00	0.00	2,849.19	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	10	10	779.40	0	0	5	5	389.70	0	0	0	0	0.00	0	0	5	5	389.70	20	77.94	1,548.80	0.00	0.00	0.00	1,548.80	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015331 (S01908)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103103-BR-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-R09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.28	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.36	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.28	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE283A (HP85A), Black	cart	0	3	1	4	12,970.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,242.72	12,870.88	0.00	0.00	0.00	12,870.88	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,730.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	1.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,788.00	0.00

Item #	Name & Specifications	Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug				Sep	Oct	Nov	Dec
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00		
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,183.04	0.00		
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00		
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,837.86	0.00		
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00		
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00		
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00		
84	44103103-HP-B28	TONER CARTRIDGE, HP CE905A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00		
85	44103103-HX-428	TONER CARTRIDGE, HP CE905X, Black, high cap	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00		
86	44103103-HP-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00		
87	44103103-HP-B33	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00		
88	44103103-HP-B35	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00		
89	44103103-HP-B31	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00		
90	44103103-HP-B36	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00		
91	44103103-HP-B37	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,074.72	0.00		
92	44103103-HX-851	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00		
93	44103103-HP-B38	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,628.00	0.00		
94	44103103-HX-852	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,728.00	0.00		
95	44103103-HP-880	TONER CARTRIDGE, HP CF330A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00		
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00		
97	44103103-HP-Y80	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00		
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00		
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP308A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,830.40	0.00		
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP308A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00		
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP308A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00		
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP308A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00		
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00		
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00		
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00		
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00		
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00		
108	44103103-HX-854	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00		
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00		
110	44103103-HX-854	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00		
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00		
112	44103103-HX-854	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00		
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00		
114	44103103-HX-854	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00		
115	44103103-HP-B34	TONER CARTRIDGE, HP Q8612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00		
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,880.00	0.00		
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
5	43232205-SFT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		

Item #	Item Description	Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the Year	Price	Total Amount for the Year			
			Jan					Feb					Mar					Apr										
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug				Sep	Oct	Nov
7	43232602-SFT-007	Development software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232905-SFT-008	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232803-SFT-009	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233301-SFT-010	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232605-SFT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PG-DSM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)**

1	80141905-TS-001	BALLPEN	piece	1	7	14	22	5,676.00	5	4	12	22	5,676.00	4	3	8	17	4,284.00	4	0	4	8	2,084.00	69	228.00	17,803.00	
2	80141905-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141905-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141905-TS-004	STICKER PAPER	pack	0	15	111	125	7,960.00	3	0	100	103	6,180.00	6	1	0	7	420.00	2	0	0	2	120.00	238	60.00	14,289.00	
5	80141905-TS-005	DOUBLE SIDED TAPE	roll	0	10	22	32	0.00	0	0	15	15	0.00	0	0	10	10	0.00	5	0	0	5	0.00	62	0.00	0.00	
6	80141905-TS-006	PHOTO PAPER	pack	0	20	23	43	6,480.00	0	15	8	23	3,480.00	0	0	0	0	0.00	10	0	0	3	13	1,950.00	79	150.00	11,860.00
7	80141905-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141905-TS-008	CERTIFICATE FRAME	piece	0	150	20	170	0.00	0	0	35	35	0.00	0	0	10	10	0.00	30	0	0	30	0.00	265	0.00	0.00	
9	80141905-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141905-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	2	2	5,000.00	0	0	2	2	5,000.00	0	0	2	2	5,000.00	0	0	2	2	5,000.00	8	2,900.00	20,000.00	
11	80141905-TS-011	AIR CONDITIONING UNIT	unit	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
12	80141905-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141905-TS-013	WHITE BOARD	piece	5	0	2	7	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	4,000.00	28,000.00	
14	80141905-TS-014	MICROPHONE	unit	1	0	4	5	7,300.00	0	0	1	1	1,300.00	0	0	0	0	0.00	0	0	1	1	1,300.00	7	1,900.00	10,200.00	
15	80141905-TS-015	PEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141905-TS-016	DETERGENT LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141905-TS-017	PLASTIC FASTENER	box	13	5	27	47	2,115.00	10	0	30	40	1,800.00	15	0	25	40	1,800.00	20	0	27	47	2,115.00	174	45.00	7,239.00	
18	80141905-TS-018	STEEL FILING CABINET	piece	0	0	10	10	190,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15,000.00	190,000.00	
19	80141905-TS-019	YELLUM BOARD PAPER	pack	0	20	2	22	2,200.00	0	20	0	20	2,000.00	0	0	0	0	0.00	20	0	0	20	2,000.00	62	100.00	6,200.00	
20	80141905-TS-020	EXTENSION CORD	piece	3	5	8	16	24,000.00	0	0	2	2	3,000.00	0	2	0	2	3,000.00	0	0	2	2	3,000.00	22	1,900.00	33,000.00	
21	80141905-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141905-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141905-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141905-TS-024	PUSH PIN	pack	1	0	15	16	399.36	0	0	5	5	124.80	0	0	5	5	124.80	0	0	5	5	124.80	31	24.96	779.36	
25	80141905-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	80141905-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	80141905-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141905-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	80141905-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	80141905-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
31	80141905-TS-031	MANILA PAPER	pack	0	0	10	10	260.00	0	0	5	5	130.00	0	0	5	5	130.00	0	0	0	0	0.00	20	26.00	620.00	
32	80141905-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
33	80141905-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
34	80141905-TS-034	MOBILE PHONE	unit	0	3	0	3	48,000.00	0	0	0	0	0.00	0	0	2	2	20,000.00	0	0	2	2	20,000.00	7	15,000.00	124,000.00	
35	80141905-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
36	80141905-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	