APP-CSE 2023 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2016-10 dated 08 November 2016, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarifications, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182856428 or 09178476145, or email ageps.helpdesk@ps-ph@geps.gov.ph, or visit the PS-DBM website (www.ps-ph@geps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the ***Memorandum Circular 2022-2 issued by the AO 25 dated 24 March 2022,*** *the APP-CSE for FY 2023 must be submitted on or before* ***30 September 2022.***

Department/Bureau/Office: DPDM
Region: 3
Address: Brgy Sn Tabuating City

Agency Code/UACS:
Organization Type:

Contact Person: Carlota H. Tolin
Position: Administrative Assistant II
E-mail:
Telephone/Mobile No:

Item & Specification			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 1st Qtr. 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	1st AMOUNT	April	May	June	Q2	2nd AMOUNT	July	Aug	Sept	Q3	3rd AMOUNT	Oct	Nov	Dec	Q4	4th AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
1	51191601-AL-004	ALCOHOL, Ethyl, 500 ml	bottle	1	0	721	722	34,240.00	0	0	0	0	0.00	114	0	0	114	11,179.26	0	0	0	0	0.00	837	47.40	44,419.40
2	51191601-AL-001	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	225	225	84,375.00	0	0	0	0	0.00	33	0	0	33	12,538.02	0	0	0	0	0.00	258	330.00	96,913.02
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
3	60121403-CB-PEL	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	36	36	1,645.56	0	0	0	0	0.00	11	0	0	11	895.11	0	0	0	0	0.00	71	33.83	2,540.67
4	60121403-CB-PEL	CLEARBOOK, 20 transparent pockets, Legal	piece	0	0	54	54	1,974.24	0	0	0	0	0.00	20	0	0	20	737.20	0	0	0	0	0.00	94	36.26	3,411.44
5	60121104-GR-PEL	ERASER, plastic rubber	piece	0	0	22	22	98.34	0	0	0	0	0.00	23	0	0	23	102.81	0	0	0	0	0.00	45	4.47	201.15
6	60121104-GP-GEL	GEL PEN, Black, liquid or gel	piece	0	0	540	540	11,880.00	0	0	0	0	0.00	181	0	0	181	3,981.82	0	0	0	0	0.00	1,081	21.70	23,781.82
7	60121104-GP-GEL	GEL PEN, Blue, liquid or gel	piece	0	0	333	333	7,326.66	0	0	0	0	0.00	159	0	0	159	3,498.00	0	0	0	0	0.00	492	22.00	10,824.66
8	60121104-GP-GEL	GEL PEN, Red, liquid or gel	piece	0	0	53	53	1,166.66	0	0	0	0	0.00	43	0	0	43	946.00	0	0	0	0	0.00	96	22.00	2,112.66
9	60121124-WB-PAD	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	1	141.20	0	0	0	0	0.00	1	0	0	1	141.20	0	0	0	0	0.00	2	141.20	282.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
10	45111513-DG-CEL	DIGITAL/VIDEO CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17,423.68	0.00
11	45111609-MM-PRJ	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	1	2	33,175.20	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16,588.04	33,176.08
BATTERIES AND CELLS AND ACCESSORIES																								
12	26111701-BT-AA2	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	1	0	229	230	2,257.91	0	0	0	0	0.00	94	0	0	94	1,548.66	0	0	0	0	0.00	324	20.49	3,383.87
13	26111701-BT-AA3	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	1	0	119	120	2,182.46	0	0	0	0	0.00	80	0	0	80	1,316.44	0	0	0	0	0.00	200	16.54	3,305.36
14	26111704-BT-AG1	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	17	17	1,947.36	0	0	0	0	0.00	1	0	0	1	286.80	0	0	0	0	0.00	18	98.20	1,930.16

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CLEANING EQUIPMENT AND SUPPLIES																									
12	[illegible]	AIR FRESHENER, Aerosol type, 250g	can	1	1	170	170	[illegible]	0	1	12	12	979.68	11	0	1	12	11,511.96	0	0	0	0	0.00	101	61.64	[illegible]
16	[illegible]	BROOM, Soft (Walis Tambo)	piece	1	1	61	61	[illegible]	0	1	8	8	817.44	44	0	1	49	8,471.76	0	0	0	0	0.00	117	126.19	[illegible]
17	[illegible]	BROOM, Stick (Walis Tingting)	piece	1	1	70	70	[illegible]	0	1	8	8	126.08	80	0	1	80	1,306.80	0	0	0	0	0.00	136	22.79	[illegible]
18	[illegible]	CLEANSER, Toilet bowl and Urinal, 500 ml, - 600ml	bottle	1	1	146	146	[illegible]	0	1	12	12	780.60	51	0	1	61	3,417.41	0	0	0	0	0.00	159	41.40	[illegible]
19	[illegible]	CLEANSER, Scouring Powder, 350g	can	1	1	80	80	[illegible]	0	1	10	10	450.38	80	0	1	91	2,463.69	0	0	0	0	0.00	186	27.00	[illegible]
20	[illegible]	DETERGENT BAR, 140g as packed	piece	1	1	18	18	[illegible]	0	1	12	12	54.00	5	0	1	5	90.00	0	0	0	0	0.00	46	8.00	[illegible]
21	[illegible]	DETERGENT POWDER, all purpose, 1kg	pouch	1	1	76	76	[illegible]	0	1	12	12	990.78	67	0	1	67	3,623.36	0	0	0	0	0.00	122	54.08	[illegible]
22	[illegible]	DISINFECTANT SPRAY, Aerosol type, 400g	can	1	1	135	135	[illegible]	0	1	4	4	540.54	124	0	1	124	16,747.61	0	0	0	0	0.00	271	109.69	[illegible]
23	[illegible]	DUST PAN, rigid non breakable plastic	piece	1	1	44	44	[illegible]	0	1	1	1	44.41	47	0	1	47	2,022.68	0	0	0	0	0.00	84	17.64	[illegible]
24	[illegible]	FLOOR WAX, paste type, red, 2kg	can	1	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	000.76	0.00
25	[illegible]	FURNITURE CLEANER, Aerosol type, 300ml	can	1	1	91	91	[illegible]	0	1	1	1	000.00	11	0	1	11	1,291.64	0	0	0	0	0.00	170	120.12	[illegible]
26	[illegible]	LIQUID HAND SOAP, 500ml	bottle	1	1	61	61	[illegible]	0	0	12	12	0.0.45	36	0	0	36	2,177.00	0	0	0	0	0.00	121	42.00	[illegible]
27	[illegible]	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	1	2	0	0	[illegible]	0	1	1	1	1,266.00	11	0	1	11	14,318.00	0	0	0	0	0.00	1.0	1,300.00	[illegible]
28	[illegible]	MOPHANDLE, heavy duty	piece	1	1	11	11	[illegible]	0	1	1	1	171.43	17	0	1	17	2,121.60	0	0	0	0	0.00	1.1	1.79.00	[illegible]
29	[illegible]	MOPHEAD, made of nylon	piece	1	1	91	91	[illegible]	0	0	10	10	2,209.38	21	2	0	21	3,870.21	0	0	0	0	0.00	75	122.51	[illegible]
30	[illegible]	RAGS, all cotton, 1 kilo per bundle	bundle	1	1	111	111	[illegible]	0	1	0	0	110.84	94	0	0	94	4,991.11	0	0	0	0	0.00	201	70.14	[illegible]
31	[illegible]	SCOURING PAD, 5 pieces per pack	pack	0	1	0	0	[illegible]	0	0	0	0	171.70	21	0	0	21	3,786.21	0	0	0	0	0.00	0	57.02	[illegible]
32	[illegible]	TRASHBAG, Black, 37" x 43", 8L, (2 pieces per roll or pack)	pack	0	0	0	0	[illegible]	0	0	0	0	2,804.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
33	[illegible]	WASTEBASKET, rigid plastic	piece	1	1	1	1	[illegible]	0	0	1	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
COLOR COMPOUNDS AND DISPERSIONS																									
34	[illegible]	INK, for stamp pad, 50ml	bottle	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
CONSUMER ELECTRONICS																									
35	[illegible]	DIGITAL VOICE RECORDER	unit	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
FACE MASK																									
36	[illegible]	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
FILMS																									
37	[illegible]	ACETATE, 35 meters	roll	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
38	[illegible]	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
39	[illegible]	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
FIRE FIGHTING EQUIPMENT																									
40	[illegible]	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
41	[illegible]	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
FLAG OR ACCESSORIES																									
42	[illegible]	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
FURNITURE AND FURNISHINGS																									
43	[illegible]	MONOBLOC CHAIR, beige	piece	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
44	[illegible]	MONOBLOC CHAIR, white	piece	1	1	100	100	[illegible]	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	100.00	[illegible]

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45	[illegible]	HOMOBLOC TABLE, infirm, 4 seater capacity	Unit	0	0	0	0	7.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,340.00	0.00
46	[illegible]	HOMOBLOC TABLE, bobge, 4 seater capacity	unit	0	0	0	0	7.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,340.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	[illegible]	ELECTRIC FAN, ceiling mount, infirt type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,203.00	0.00
48	[illegible]	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,340.00	0.00
49	[illegible]	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,340.00	0.00
50	[illegible]	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,340.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	[illegible]	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	[illegible]	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	[illegible]	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	[illegible]	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	[illegible]	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	[illegible]	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	[illegible]	PRINTER, Impact, 9x9 Middle, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	[illegible]	PRINTER, Impact, 9x9 Middle, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	[illegible]	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	[illegible]	LIGHT EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	[illegible]	LIGHT EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	[illegible]	GLUE, all purposes, 200 grams	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	[illegible]	STAPLE WIRE, heavy duty (similar type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	[illegible]	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	[illegible]	TAPE, [illegible]	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	[illegible]	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	[illegible]	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	[illegible]	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	[illegible]	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	[illegible]	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	[illegible]	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	[illegible]	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	[illegible]	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	[illegible]	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	[illegible]	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	[illegible]	CHALK, white enamel, 100 sticks per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

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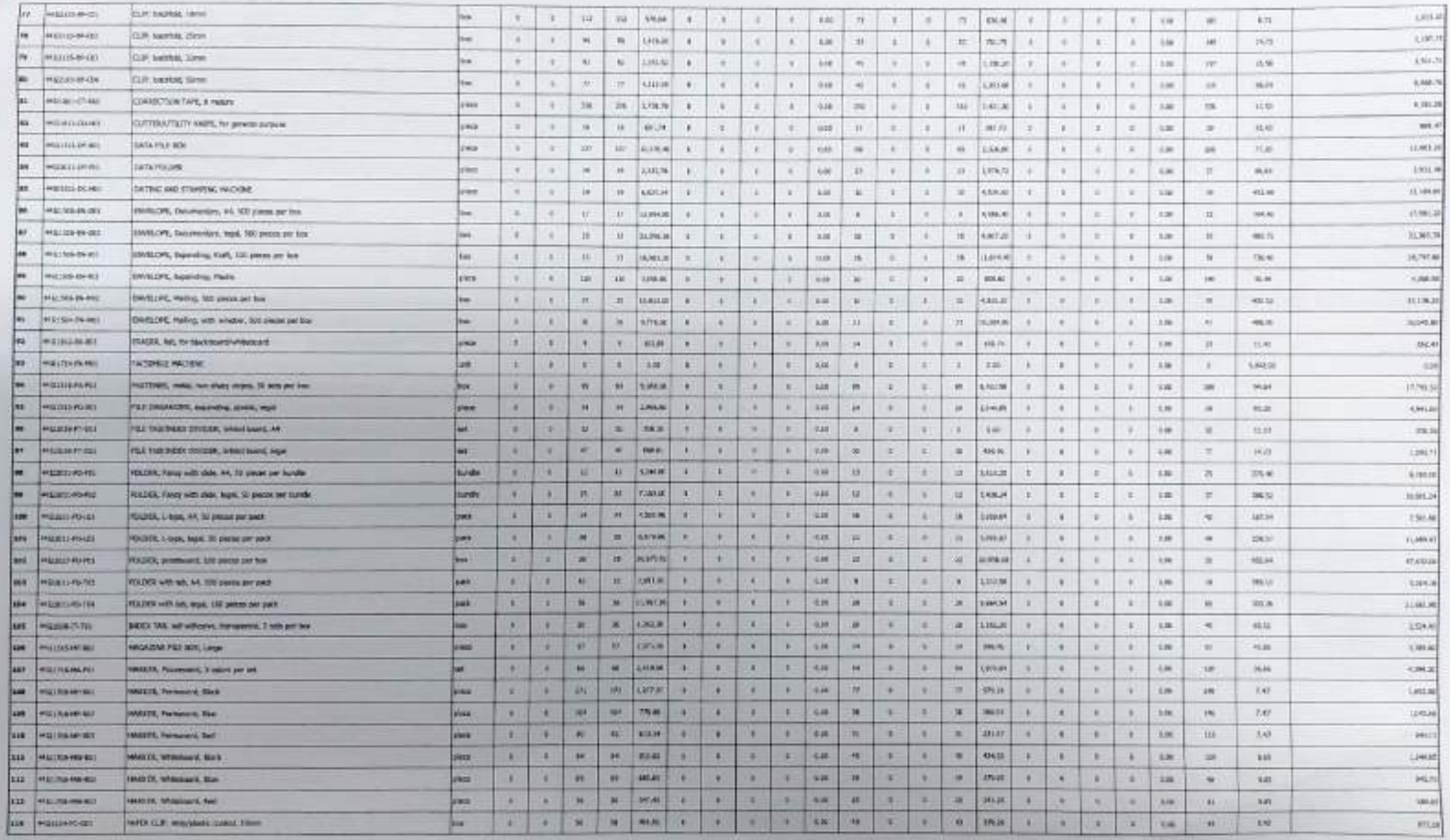

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115	[illegible]	PAPER CLIP, HEAVY DUTY, GIANT, JUMBO, 50mm	box	0	0	48	48	[illegible]	0	0	0	0	0.00	39	0	0	39	[illegible]	0	0	0	0	0.00	48	13.78	[illegible]
116	[illegible]	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	1	1	[illegible]	0	0	0	0	0.00	0	0	0	0	[illegible]	0	0	0	0	0.00	1	[illegible]	[illegible]
117	[illegible]	PENCIL, lead/graphite, with eraser, (the 12 dozen per box	box	0	0	43	43	[illegible]	0	0	0	0	0.00	30	0	0	30	[illegible]	0	0	0	0	0.00	43	13.79	[illegible]
118	[illegible]	PENCIL SHARPENER, manual, single cutter head	piece	0	0	6	6	[illegible]	0	0	0	0	0.00	4	0	0	4	[illegible]	0	0	0	0	0.00	6	[illegible]	[illegible]
119	[illegible]	PUNCHER, paper, heavy duty	piece	0	0	19	19	[illegible]	0	0	0	0	0.00	0	0	0	0	[illegible]	0	0	0	0	0.00	19	[illegible]	[illegible]
120	[illegible]	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	6	6	[illegible]	0	0	0	0	0.00	0	0	0	0	[illegible]	0	0	0	0	0.00	12	[illegible]	[illegible]
121	[illegible]	RUBBER BAND no. 18, 100g	box	0	0	11	11	[illegible]	0	0	0	0	0.00	10	0	0	10	[illegible]	0	0	0	0	0.00	10	[illegible]	[illegible]
122	[illegible]	STAMP PAD, ink	piece	0	0	19	19	[illegible]	0	0	0	0	0.00	12	0	0	12	[illegible]	0	0	0	0	0.00	11	[illegible]	[illegible]
123	[illegible]	SCISSORS, symmetrical or asymmetrical	pair	0	0	12	12	[illegible]	0	0	0	0	0.00	8	0	0	8	[illegible]	0	0	0	0	0.00	12	[illegible]	[illegible]
124	[illegible]	STAPLER, standard type	piece	0	0	11	11	[illegible]	0	0	0	0	0.00	24	0	0	24	[illegible]	0	0	0	0	0.00	11	[illegible]	[illegible]
125	[illegible]	STAPLER, heavy duty (binder type), stanley	unit	0	0	2	2	[illegible]	0	0	0	0	0.00	2	0	0	2	[illegible]	0	0	0	0	0.00	2	[illegible]	[illegible]
126	[illegible]	STAPLER REMOVER, plier type	piece	0	0	19	19	[illegible]	0	0	0	0	0.00	17	0	0	17	[illegible]	0	0	0	0	0.00	19	[illegible]	[illegible]
127	[illegible]	TAPE DISPENSER, table top	piece	0	0	7	7	[illegible]	0	0	0	0	0.00	4	0	0	4	[illegible]	0	0	0	0	0.00	7	[illegible]	[illegible]
PAPER MATERIALS AND PRODUCTS																										
128	[illegible]	CARTOLINA, assorted colors, 20 sheets of assorted colors per pack	pack	0	0	1	2	[illegible]	0	0	0	0	0.00	10	0	0	10	[illegible]	0	0	0	0	0.00	11	[illegible]	[illegible]
129	[illegible]	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 1,000 sheets per box	box	0	0	1	1	[illegible]	0	0	0	0	0.00	0	0	0	0	[illegible]	0	0	0	0	0.00	1	[illegible]	[illegible]
130	[illegible]	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 1,000 sheets per box	box	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	[illegible]	0	0	0	0	0.00	0	[illegible]	[illegible]
131	[illegible]	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	[illegible]	0	0	0	0	0.00	0	[illegible]	[illegible]
132	[illegible]	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	1	2	[illegible]	0	0	0	0	0.00	1	0	0	1	[illegible]	0	0	0	0	0.00	0	[illegible]	[illegible]
133	[illegible]	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	48	48	[illegible]	0	0	0	0	0.00	48	0	0	48	[illegible]	0	0	0	0	0.00	120	[illegible]	[illegible]
134	[illegible]	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	[illegible]	0	0	0	0	0.00	0	[illegible]	[illegible]
135	[illegible]	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	12	12	[illegible]	0	0	0	0	0.00	10	0	0	10	[illegible]	0	0	0	0	0.00	12	[illegible]	[illegible]
136	[illegible]	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	11	11	[illegible]	0	0	0	0	0.00	11	0	0	11	[illegible]	0	0	0	0	0.00	11	[illegible]	[illegible]
137	[illegible]	NOTE PAD, stick on, 3" x 5", 100 sheets per pad	pad	0	0	11	11	[illegible]	0	0	0	0	0.00	11	0	0	11	[illegible]	0	0	0	0	0.00	11	[illegible]	[illegible]
138	[illegible]	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	10	10	[illegible]	0	0	0	0	0.00	10	0	0	10	[illegible]	0	0	0	0	0.00	10	[illegible]	[illegible]
139	[illegible]	NOTEBOOK, composition	piece	0	0	96	100	[illegible]	0	0	0	0	0.00	96	0	0	96	[illegible]	0	0	0	0	0.00	97	[illegible]	[illegible]
140	[illegible]	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	700	700	[illegible]	0	0	0	0	0.00	700	0	0	700	[illegible]	0	0	0	0	0.00	1,000	[illegible]	[illegible]
141	[illegible]	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	700	700	[illegible]	0	0	0	0	0.00	500	0	0	500	[illegible]	0	0	0	0	0.00	700	[illegible]	[illegible]
142	[illegible]	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	100	100	[illegible]	0	0	0	0	0.00	100	0	0	100	[illegible]	0	0	0	0	0.00	100	[illegible]	[illegible]
143	[illegible]	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	100	100	[illegible]	0	0	0	0	0.00	100	0	0	100	[illegible]	0	0	0	0	0.00	100	[illegible]	[illegible]
144	[illegible]	PAD PAPER, ruled	pad	0	0	40	40	[illegible]	0	0	0	0	0.00	37	0	0	37	[illegible]	0	0	0	0	0.00	50	[illegible]	[illegible]
145	[illegible]	PAPER, parchment, 100 sheets per box	box	0	0	1	1	[illegible]	0	0	0	0	0.00	0	0	0	0	[illegible]	0	0	0	0	0.00	1	[illegible]	[illegible]
146	[illegible]	RECORD BOOK, 300 PAGES	book	0	0	61	61	[illegible]	0	0	0	0	0.00	51	0	0	51	[illegible]	0	0	0	0	0.00	61	[illegible]	[illegible]
147	[illegible]	RECORD BOOK, 500 PAGES	book	0	0	94	94	[illegible]	0	0	0	0	0.00	91	0	0	91	[illegible]	0	0	0	0	0.00	99	[illegible]	[illegible]
148	[illegible]	THERMAL PAPER, 216mm	roll	0	0	0	0	[illegible]	0	0	0	0	0.00	0	0	0	0	[illegible]	0	0	0	0	0.00	0	[illegible]	[illegible]
149	[illegible]	TISSUE, INTERFOLDED PAPER TOWEL, 200 pulls per pack	pack	0	0	20	20	[illegible]	0	0	0	0	0.00	47	0	0	47	[illegible]	0	0	0	0	0.00	100	[illegible]	[illegible]
150	[illegible]	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	200	240	[illegible]	0	0	13	13	[illegible]	157	0	0	157	[illegible]	0	0	0	0	0.00	240	[illegible]	[illegible]
PERFUMES OR COLOGNES OR FRAGRANCES																										

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144	[illegible]	LIQUID HAND SANITIZER, 500ml	bottle	0	0	12	12	4,008.48	0	0	0	0	995.20	48	0	0	48	4,521.60	0	0	0	0	0.00	110	85.80		0.021.17
PESTICIDES OR PEST REPELLENTS																											
145	[illegible]	PESTICIDES, 500mL	can	0	0	200	111	15,408.96	0	0	0	0	0.00	97	0	0	97	11,144.31	0	0	0	0	0.00	100	170.76		17,351.28
PRINTED PUBLICATIONS																											
146	[illegible]	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.24		0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	[illegible]	DRUM CARTRIDGE, BROTHER DR-3401, Black	CRT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,947.20		0.00
2	[illegible]	INK CARTRIDGE, BROTHER LC67E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		0.00
3	[illegible]	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,365.54		0.00
4	[illegible]	INK CARTRIDGE, CANON CL-41 C, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,138.32		0.00
5	[illegible]	INK CARTRIDGE, CANON CL-421, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,179.72		0.00
6	[illegible]	INK CARTRIDGE, CANON PG-745, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	981.12		0.00
7	[illegible]	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	981.12		0.00
8	[illegible]	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	CART	0	0	144	144	46,514.06	0	0	0	0	0.00	223	0	0	223	37,885.81	0	0	0	0	0.00	221	249.84		84,014.44
9	[illegible]	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	88	88	11,394.66	0	0	0	0	0.00	71	0	0	71	17,717.81	0	0	0	0	0.00	109	249.84		35,965.46
10	[illegible]	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	88	88	11,394.66	0	0	0	0	0.00	71	0	0	71	17,717.81	0	0	0	0	0.00	124	249.84		35,965.46
11	[illegible]	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	88	88	11,394.66	0	0	0	0	0.00	71	0	0	71	17,717.81	0	0	0	0	0.00	123	249.84		35,965.46
12	[illegible]	INK CARTRIDGE, HP C2P04AA (HP62), Black	CART	0	0	20	20	17,056.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56	972.90		17,372.10
13	[illegible]	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.72		0.00
14	[illegible]	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		0.00
15	[illegible]	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,072.51		0.00
16	[illegible]	INK CARTRIDGE, HP C9362WA (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,966.00		0.00
17	[illegible]	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,966.00		0.00
18	[illegible]	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,966.00		0.00
19	[illegible]	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,966.00		0.00
20	[illegible]	INK CARTRIDGE, HP CN625A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,966.00		0.00
21	[illegible]	INK CARTRIDGE, HP CN626A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,978.00		0.00
22	[illegible]	INK CARTRIDGE, HP CD640AA (HP60), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	966.00		0.00
23	[illegible]	INK CARTRIDGE, HP CD647AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.24		0.00
24	[illegible]	INK CARTRIDGE, HP CB435A (HP35), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	418.12		0.00
25	[illegible]	INK CARTRIDGE, HP CB436AA (HP35), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	418.12		0.00
26	[illegible]	INK CARTRIDGE, HP CB436AA (HP85dc), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	923.08		0.00
27	[illegible]	INK CARTRIDGE, HP C9373AA (HP85dc), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	872.88		0.00
28	[illegible]	INK CARTRIDGE, HP C9374AA (HP85dc), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	872.88		0.00
29	[illegible]	INK CARTRIDGE, HP C9375AA (HP85dc), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,345.28		0.00
30	[illegible]	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	885.24		0.00
31	[illegible]	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,088.64		0.00
32	[illegible]	INK CARTRIDGE, HP CH563A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	595.08		0.00

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32	[illegible]	INK CARTRIDGE, HP CH566A (HP61), Color	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	190.00	0.00
34	[illegible]	INK CARTRIDGE, HP CH563B (HP61), Magenta	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	190.00	0.00
35	[illegible]	INK CARTRIDGE, HP CH564B (HP61), Yellow	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	190.00	0.00
36	[illegible]	INK CARTRIDGE, HP C9049AA (HP5938), Black	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,900.00	0.00
37	[illegible]	INK CARTRIDGE, HP C9048AA (HP5938), Cyan	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,317.39	0.00
38	[illegible]	INK CARTRIDGE, HP C9047AA (HP5938), Magenta	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,317.39	0.00
39	[illegible]	INK CARTRIDGE, HP C9048AA (HP5938), Yellow	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,317.39	0.00
40	[illegible]	INK CARTRIDGE, HP CN692AA (HP564), Black	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	670.12	0.00
41	[illegible]	INK CARTRIDGE, HP CN693AA (HP564), Tri-color	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	439.32	0.00
42	[illegible]	INK CARTRIDGE, HP CE321AA (HP679), Black	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	464.04	0.00
43	[illegible]	INK CARTRIDGE, HP CE324AA (HP679), Tri-color	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	464.04	0.00
44	[illegible]	INK CARTRIDGE, HP CF210A (HP131A), Black	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	313.44	0.00
45	[illegible]	INK CARTRIDGE, HP CF211A (HP131A), Cyan	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	335.88	0.00
46	[illegible]	INK CARTRIDGE, HP CF213A (HP131A), Magenta	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	335.88	0.00
47	[illegible]	INK CARTRIDGE, HP CF212A (HP131A), Yellow	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	335.88	0.00
48	[illegible]	INK CARTRIDGE, HP F6U18AA (HP60), Tri-color	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	[illegible]	INK CARTRIDGE, HP F6U17AA (HP60), Black	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	[illegible]	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.88	0.00
51	[illegible]	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.88	0.00
52	[illegible]	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.88	0.00
53	[illegible]	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,374.20	0.00
54	[illegible]	INK CARTRIDGE, HP L0S63AA (HP955C), Cyan Original	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,378.32	0.00
55	[illegible]	INK CARTRIDGE, HP L0S66AA (HP955C), Magenta	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,378.32	0.00
56	[illegible]	INK CARTRIDGE, HP L0S69AA (HP955C), Yellow	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,378.32	0.00
57	[illegible]	INK CARTRIDGE, HP L0S72AA (HP957X), Black Original	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,913.92	0.00
58	[illegible]	INK CARTRIDGE, HP 7ML91AA (HP981), Cyan Original	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	965.60	0.00
59	[illegible]	INK CARTRIDGE, HP 7ML94AA (HP981), Magenta Original	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	965.60	0.00
60	[illegible]	INK CARTRIDGE, HP 7ML97AA (HP981), Yellow Original	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	965.60	0.00
61	[illegible]	INK CARTRIDGE, HP 7MM13AA (HP981), Black Original	UNT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.06	0.00
62	[illegible]	RIBBON CARTRIDGE, EPSON C13S015518 (#8750), Black	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.91	0.00
63	[illegible]	RIBBON CARTRIDGE, EPSON C13S015633, Black	UNT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.91	0.00
64	[illegible]	RIBBON CARTRIDGE, EPSON C13S015521 (SO 5566)	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	311.48	0.00
65	[illegible]	TONER CARTRIDGE, BROTHER DR-4100, High Yield 30K	UNT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,780.00	0.00
66	[illegible]	TONER CARTRIDGE, BROTHER TN-3370, Black	UNT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,445.19	0.00
67	[illegible]	TONER CARTRIDGE, BROTHER TN-2130, Black	UNT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	[illegible]	TONER CARTRIDGE, BROTHER TN-2150, Black	UNT	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,985.76	0.00
69	[illegible]	TONER CARTRIDGE, BROTHER TN-3330, Black	UNT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,847.20	0.00
70	[illegible]	TONER CARTRIDGE, BROTHER TN-3350, Black	UNT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,010.40	0.00

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71	[illegible]	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,575.44	0.00
72	[illegible]	TONER CARTRIDGE, BROTHER TN-458, Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,584.29	0.00
73	[illegible]	TONER CARTRIDGE, BROTHER TN-456, Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,716.99	0.00
74	[illegible]	TONER CARTRIDGE, BROTHER TN-456, Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,716.99	0.00
75	[illegible]	TONER CARTRIDGE, BROTHER TN-456, Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,716.99	0.00
76	[illegible]	TONER CARTRIDGE, CANON CEG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,799.36	0.00
77	[illegible]	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,019.22	0.00
78	[illegible]	TONER CARTRIDGE, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,867.00	0.00
79	[illegible]	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,993.00	0.00
80	[illegible]	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,742.00	0.00
81	[illegible]	TONER CARTRIDGE, HP CE390A (HP90A), Black	cart	0	0	20	20	44,894.40	0	0	0	0	0.00	29	0	0	29	96,138.00	0	0	0	0	0.00	49	2,842.71	139,893.00
82	[illegible]	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,020.00	0.00
83	[illegible]	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,018.49	0.00
84	[illegible]	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,020.40	0.00
85	[illegible]	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,018.49	0.00
86	[illegible]	TONER CARTRIDGE, HP CF350A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,192.89	0.00
87	[illegible]	TONER CARTRIDGE, HP CF351A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,387.58	0.00
88	[illegible]	TONER CARTRIDGE, HP CF352A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,387.58	0.00
89	[illegible]	TONER CARTRIDGE, HP CF353A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,387.58	0.00
90	[illegible]	TONER CARTRIDGE, HP CF360A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,672.00	0.00
91	[illegible]	TONER CARTRIDGE, HP CF360X, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,788.00	0.00
92	[illegible]	TONER CARTRIDGE, HP CF361A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,373.00	0.00
93	[illegible]	TONER CARTRIDGE, HP CF362A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,373.24	0.00
94	[illegible]	TONER CARTRIDGE, HP CF363A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,373.00	0.00
95	[illegible]	TONER CARTRIDGE, HP CF410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,837.00	0.00
96	[illegible]	TONER CARTRIDGE, HP CF411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,111.25	0.00
97	[illegible]	TONER CARTRIDGE, HP CF412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,980.00	0.00
98	[illegible]	TONER CARTRIDGE, HP CF413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,111.49	0.00
99	[illegible]	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,030.00	0.00
100	[illegible]	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,331.00	0.00
101	[illegible]	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,836.21	0.00
102	[illegible]	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,346.00	0.00
103	[illegible]	TONER CARTRIDGE, HP CF280A, LaserJet Pro MFP M401/425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,956.46	0.00
104	[illegible]	TONER CARTRIDGE, HP CF540AC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,345.11	0.00
105	[illegible]	TONER CARTRIDGE, HP CF210A (HP131A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,980.00	0.00
106	[illegible]	TONER CARTRIDGE, HP CF212A (HP131A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,374.71	0.00
107	[illegible]	TONER CARTRIDGE, HP CF213AC (HP131C), Black Carousel 1	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,794.00	0.00
108	[illegible]	TONER CARTRIDGE, HP CF244A (HP44), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,824.00	0.00

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109	[illegible]	TONER CARTRIDGE, HP CF211C (HP131), Black LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
110	[illegible]	TONER CARTRIDGE, HP CF310A, Black LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
111	[illegible]	TONER CARTRIDGE, HP CF311A, Cyan LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
112	[illegible]	TONER CARTRIDGE, HP CF312A, Yellow LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
113	[illegible]	TONER CARTRIDGE, HP CF313A, Magenta LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
114	[illegible]	TONER CARTRIDGE, HP CF760A (HP508A), Black LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
115	[illegible]	TONER CARTRIDGE, HP CF761A (HP508A), Cyan LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
116	[illegible]	TONER CARTRIDGE, HP CF762A (HP508A), Yellow LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
117	[illegible]	TONER CARTRIDGE, HP CF763A (HP508A), Magenta LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
118	[illegible]	TONER CARTRIDGE, HP CH400A (HP501A), Black LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
119	[illegible]	TONER CARTRIDGE, HP CH401A (HP501A), Cyan LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
120	[illegible]	TONER CARTRIDGE, HP CH402A (HP501A), Yellow LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
121	[illegible]	TONER CARTRIDGE, HP CH403A (HP501A), Magenta LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
122	[illegible]	TONER CARTRIDGE, HP CH464A (HP655A), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
123	[illegible]	TONER CARTRIDGE, HP CH565XC (HP125X), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
124	[illegible]	TONER CARTRIDGE, HP CF41 1A (HP410A), Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
125	[illegible]	TONER CARTRIDGE, HP CF412C (HP410C), Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
126	[illegible]	TONER CARTRIDGE, HP CF413A (HP410A), Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
127	[illegible]	TONER CARTRIDGE, HP CF413C (HP410C), Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
128	[illegible]	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
129	[illegible]	TONER CARTRIDGE, HP CF413C (HP410C), Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
130	[illegible]	TONER CARTRIDGE, HP Q5951A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
131	[illegible]	TONER CARTRIDGE, HP Q7553A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
132	[illegible]	TONER CARTRIDGE, SAMSUNG ML-2250D5, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
133	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D1052L, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
134	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D105S, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
135	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
136	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D115L, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
137	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D116S, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
138	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
139	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
140	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D307E, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
141	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D309E, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
142	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D309L, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
143	[illegible]	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	[illegible]
SOFTWARE																										
1	[illegible]	Accounts function specific software	Licence	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]
1	[illegible]	Finance accounting and enterprise resource planning ERP software	Licence	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	[illegible]

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9	[illegible]	Computer game or entertainment software	Licence	1	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	[illegible]	Content authoring and editing software	Licence	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	[illegible]	Content management software	Licence	1	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	[illegible]	Data management and query software	Licence	1	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	[illegible]	Development software	Licence	1	1	0	0	0.00	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	[illegible]	Educational or reference software	Licence	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	[illegible]	Business useful software	Licence	1	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	[illegible]	Entertainment software	Licence	1	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	[illegible]	Network application software	Licence	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	[illegible]	Network management software	Licence	1	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	[illegible]	Networking software	Licence	1	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	[illegible]	Operating environment software	Licence	1	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	[illegible]	Security and protection software	Licence	1	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	[illegible]	Utility and device driver software	Licence	1	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II: OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
		Tonipen x 5/mm, bluepkt	box			2	2	11,000.00				0	0.00	0			0	0.00				0	0.00	2	4,000.00	11,000.00
		Staedtler 0.7 (set)	piece			2	2	1,700.00				0	0.00	2			0	0.00				0	0.00	8	900.00	7,200.00
		Staedtler 0.5 (set)	piece			5	5	1,700.00				0	0.00	1			0	0.00				0	0.00	10	1,100.00	11,000.00
		Staedtler 1.0 (set)	piece			1	1	1,000.00				0	0.00	0			0	0.00				0	0.00	1	1,000.00	1,000.00
		Staedtler 0.9(set)	piece			5	5	5,000.00				0	0.00	1			0	0.00				0	0.00	10	900.00	8,000.00
		Staedtler eva	piece			0	0	0.00				0	0.00	0			0	0.00				0	0.00	0	1,700.00	0.00
		Refgum 0.5 mm, black, broadtip	piece			90	90	1,400.00				0	0.00	90			90	1,400.00				0	0.00	200	25.00	4,700.00
		Refgum 0.2 mm, black, broadtip	piece			30	30	1,170.00				0	0.00	30			30	750.00				0	0.00	80	25.00	2,000.00
		Refgum, ordinary	pcs			181	181	1,810.00				0	0.00	181			181	1,810.00				0	0.00	364	10.00	3,640.00
		Non-perm liquid gel 0.7 mm, blue	pcs			0	0	0.00				0	0.00	39			39	585.00				0	0.00	39	25.00	950.00
		Non-perm liquid gel 0.3 mm, blue	pcs			0	0	0.00				0	0.00	50			50	1,250.00				0	0.00	50	25.00	1,250.00
		Sliding folder, plastic, long 50 sheets per pack	pack			0	0	0.00				0	0.00	3			3	1,800.00				0	0.00	3	600.00	1,800.00
		Sliding folder, plastic, A4 50 sheets per pack	pack			0	0	0.00				0	0.00	3			3	1,200.00				0	0.00	7	500.00	1,200.00
		Acetate binding cover A4	pcs			39	39	5,300.00				0	0.00	23			23	11,615.00				0	0.00	47	477.00	10,420.00
		Acetate binding cover Long	pcs			39	39	9,600.00				0	0.00	23			23	1,170.00				0	0.00	43	990.00	11,070.00
		Laminating pouches 150 mm x 216mm 250 mic	pack			151	151	######				0	0.00	0			0	0.00				1	0.00	121	1,000.00	151,000.00
		Folder with green lining	pcs			300	300	1,500.00				0	0.00	0			0	0.00				0	0.00	100	15.00	1,500.00
		Paper intermediator for A3 size, Heavy duty	pkt			1	1	1,800.00				0	0.00	0			0	0.00				0	0.00	1	1,800.00	1,800.00
		Plastic paper	pack			14	14	1,400.00				0	0.00	4			4	800.00				0	0.00	10	100.00	1,840.00
		Columnar pad, 10 columns	part			2	2	220.00				0	0.00	2			2	280.00				0	0.00	4	100.00	460.00
		Columnar pad, 14 columns	part			2	2	300.00				0	0.00	2			2	300.00				0	0.00	4	100.00	460.00
		Index card (full) yellow	pack			300	300	2,000.00				0	0.00	100			100	2,000.00				0	0.00	200	20.00	4,000.00
		Shade Runner 1R 2G (Heavy Duty)	pairs			4	0	5,000.00				0	0.00	0			0	0.00				0	0.00	0	500.00	4,000.00

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		Yellow pad paper	pac			1	1	415.00				0	0.00	1			1	415.00				0	0.00	20	87.00						
		Pencil #2 (assorted)	box			1	1	360.00				0	0.00	1			1	360.00				0	0.00	4	120.00						
		Glue all purpose liquid 225 gms (branded) non-toxic	bottle			2	2	360.00				0	0.00	2			2	360.00				0	0.00	4	80.00						
		Sliding Folder manaco assorted colors size A4	pieces			30	30	450.00				0	0.00	30			30	450.00				0	0.00	66	33.00						
		Sliding Folder manaco assorted colors size Legal	pieces			50	50	937.50				0	0.00	20			20	375.00				0	0.00	70	28.75						
		Photo Paper glossy 180 GSM A4 5x25 (Borderless 36 prospack	packs			30	30	1,800.00				0	0.00	11			11	1,200.00				0	0.00	11	90.00						
		PVC back binding cover set transparent (for ring binding cover) A4 (175 -190mic)pack	pack			101	101	24,360.00				0	0.00	0			0	0.00				0	0.00	131	960.00						
		Ring Binder plastic Color Blue size 2"	pieces			25	10	1,100.00				0	0.00	5			5	250.00				0	0.00	40	80.00						
		Ring Binder plastic Color Blue size 1"	pieces			11	11	975.00				0	0.00	5			5	175.00				0	0.00	30	31.00						
		Ring Binder plastic Color Blue size 1 1/2"	pieces			25	10	1,110.00				0	0.00	5			5	225.00				0	0.00	30	47.00						
		Liner Stationary Color white A4 size 90 GSM (Brand/MC 10 pcs/pack	pack			110	110	5,175.00				0	0.00	20			20	940.00				0	0.00	131	41.00						
		Certificate Holder plastic with cover (for liner size 8.5" x 13")	pieces			710	710	8,946.00				0	0.00	10			10	1,260.00				0	0.00	80	80.00						
		Stationery Paper, Yarn, legal	pack			60	60	6,000.00				0	0.00	0			0	0.00				0	0.00	55	100.00						
		Photo Paper 210gsm, Matt, A4	pack			20	20	7,000.00				0	0.00	10			10	3,500.00				0	0.00	30	150.00						
		Photo Paper 310gsm, Matt, Legal	pack			10	10	4,900.00				0	0.00	10			10	4,900.00				0	0.00	10	490.00						
		Paper Trimmer, A4 size	piece			1	1	1,500.00				0	0.00	0			0	0.00				0	0.00	1	1,500.00						
		marker,permanent brand,black	piece			60	60	3,600.00				0	0.00	0			0	0.00				0	0.00	80	60.00						
		marker,permanent brand,blue	piece			60	60	3,600.00				0	0.00	0			0	0.00				0	0.00	60	60.00						
		glue stick (small)	pieces			30	30	900.00				0	0.00	0			0	0.00				0	0.00	30	25.00						
		glue gun (small)	piece			1	1	600.00				0	0.00	0			0	0.00				0	0.00	1	100.00						
		Sticker paper A4 80GSM high gloss 10 sheets per pack	piece			10	10	1,800.00				0	0.00	0			0	0.00				0	0.00	10	130.00						
		whiteboard marker	piece			30	30	6,900.00				0	0.00	0			0	0.00				0	0.00	30	90.00						
		masking tape 1" width	piece			50	50	2,500.00				0	0.00	0			0	0.00				0	0.00	50	50.00						
		binder cardboard Fibre 4" x 6.5" (6 leaves) 3 pieces per pack (green)	pack			15	15	1,275.00				0	0.00	0			0	0.00				0	0.00	15	85.00						
		binder cardboard Black 4" x 6.5" (6 leaves) 3 pieces per pack (green)	pack			15	15	1,275.00				0	0.00	0			0	0.00				0	0.00	15	85.00						
		Laid paper 80 gsm 20 sheets per pack (Lavender blue) size 8.3 x 11"	pack			150	150	11,250.00				0	0.00	0			0	0.00				0	0.00	130	85.00						
		Laid paper 80 gsm 20 sheets per pack (soft green) size 8.3 x 11"	pack			150	150	11,250.00				0	0.00	0			0	0.00				0	0.00	130	85.00						
		Mechagloss glossy 4R, 210 gsm (20 pcs per pack)	pack			240	140	71,000.00				0	0.00	0			0	0.00				0	0.00	240	450.00						
		laminating film (25 microns 100 pieces per pouch (A4)	pouches			1	1	280.00				0	0.00	0			0	0.00				0	0.00	1	130.00						
		leader certificate (8.5 X 11) plastic, blue	piece			300	300	15,000.00				0	0.00	0			0	0.00				0	0.00	300	15.00						
		leader certificate (8.5 X 11) plastic, green	piece			300	300	15,000.00				0	0.00	0			0	0.00				0	0.00	300	15.00						
		ballpen black per box ordinary flexistick	box			20	10	1,900.00				0	0.00	0			0	0.00				0	0.00	20	95.00						
		safety pin 1" (penmac)	piece			500	500	7,500.00				0	0.00	0			0	0.00				0	0.00	500	5.00						
		correction tape	small			4	4	320.00				0	0.00	0			0	0.00				0	0.00	4	80.00						
		ID holder	piece			150	150	7,500.00				0	0.00	0			0	0.00				0	0.00	150	50.00						
		Lanyard	piece			10	10	1,300.00				0	0.00	0			0	0.00				0	0.00	10	130.00						
		AA BATTERY 1.5 VOLTS ALKALINE	pack			24	24	1,440.00				0	0.00	0			0	0.00				0	0.00	24	60.00						
		AAA BATTERY 1.5 VOLTS ALKALINE	pack			24	24	1,440.00				0	0.00	0			0	0.00				0	0.00	24	60.00						

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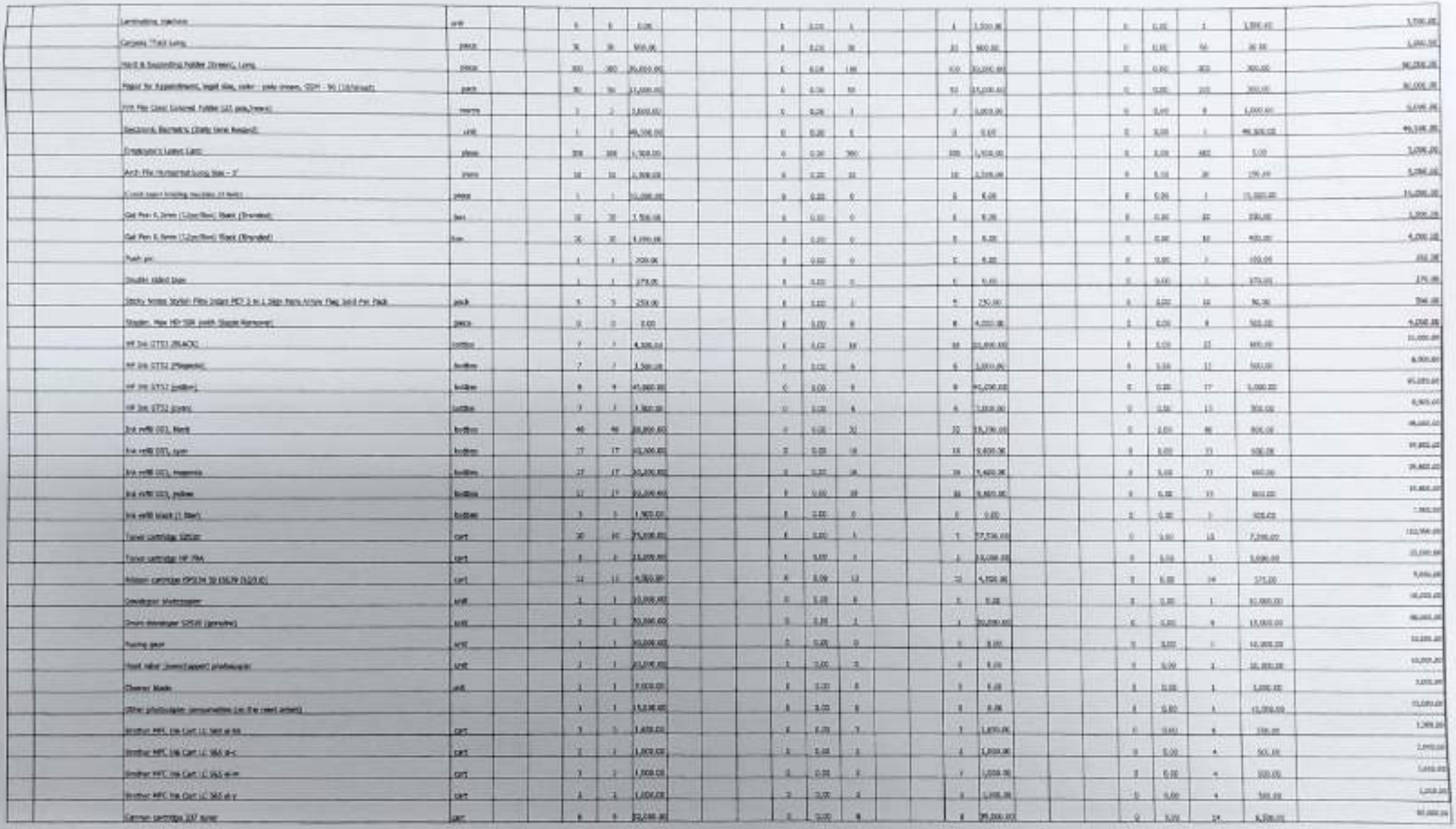

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Toner cartridge, [illegible]	cart	1	1	[illegible]	0	0.00	1	1	[illegible]	0	0.00	8	[illegible]	[illegible]
Epson Durabrite ultra ink, T186, black	cart	2	1	3,[illegible]	0	0.00	1	1	[illegible]	2	0.00	4	1,800.00	[illegible]
Epson Durabrite ultra ink, T186, cyan	cart	2	1	2,400.00	0	0.00	1	1	2,400.00	2	0.00	4	1,200.00	[illegible]
Epson Durabrite ultra ink, T186, magenta	cart	2	1	2,400.00	0	0.00	1	1	2,400.00	2	0.00	4	1,200.00	[illegible]
Epson Durabrite ultra ink, T186, yellow	cart	2	1	2,400.00	0	0.00	1	1	[illegible]	2	0.00	4	1,200.00	[illegible]
Epson ink pack WF-C869R, black [illegible]	pack	1	1	8,500.00	0	0.00	1	1	8,500.00	2	0.00	2	8,500.00	[illegible]
Epson ink pack WF-C869R, cyan [illegible]	pack	1	1	7,000.00	0	0.00	1	1	7,000.00	2	0.00	2	7,000.00	[illegible]
Epson ink pack WF-C869R, magenta [illegible]	pack	1	1	7,000.00	0	0.00	1	1	7,000.00	2	0.00	2	7,000.00	[illegible]
Epson ink pack WF-C869R, yellow [illegible]	pack	1	1	7,000.00	0	0.00	1	1	7,000.00	2	0.00	2	7,000.00	[illegible]
Epson Ink T?? Premium Pigment Black [illegible] per bottle (Genuine)	bottle	10	10	7,000.00	0	0.00	0	0	0.00	2	0.00	10	700.00	7,000.00
Epson Ink [illegible] Premium Pigment Black (Genuine)	bottle	10	10	[illegible]	1	0.00	0	0	0.00	2	0.00	10	1,[illegible]	[illegible]
Toner, [illegible]	piece	1	1	1,[illegible]	0	0.00	1	1	1,[illegible]	2	0.00	5	[illegible]	[illegible]
Drum Kit, [illegible]	piece	0	0	0.00	0	0.00	1	1	[illegible]	2	0.00	1	[illegible]	[illegible]
Toner [illegible]	piece	[illegible]	[illegible]	[illegible]	0	0.00	[illegible]	[illegible]	[illegible]	2	0.00	[illegible]	[illegible]	[illegible]
Photocopier toner black for SHARP [illegible]	piece	1	1	1,[illegible]	0	0.00	1	1	1,200.00	2	0.00	4	1,200.00	[illegible]
HP Toner Color Laser Jet Pro MFP M177FW black	piece	0	0	0.00	0	0.00	1	1	[illegible]	0	0.00	1	[illegible]	[illegible]
HP Toner Color Laser Jet Pro MFP M177FW Cyan	piece	0	0	0.00	0	0.00	1	1	[illegible]	2	0.00	1	[illegible]	[illegible]
HP Toner Color Laser Jet Pro MFP M177FW Magenta	piece	0	0	0.00	0	0.00	1	1	[illegible]	0	0.00	1	[illegible]	[illegible]
HP Toner Color Laser Jet Pro MFP M177FW Yellow	piece	0	0	0.00	0	0.00	1	1	[illegible]	0	0.00	1	[illegible]	[illegible]
Universal Ink Black	Liter	3	3	1,[illegible]	0	0.00	2	2	1,[illegible]	0	0.00	2	[illegible]	[illegible]
Universal Ink Cyan	Liter	3	3	1,200.00	0	0.00	1	1	800.00	2	0.00	2	[illegible]	[illegible]
Universal Ink Magenta	Liter	2	2	1,[illegible]	1	0.00	1	1	800.00	0	0.00	2	[illegible]	[illegible]
Universal Ink Yellow	Liter	2	2	1,[illegible]	1	0.00	1	1	800.00	0	0.00	2	[illegible]	[illegible]
Refillable empty bottles for universal ink	bottle	0	0	0.00	1	0.00	4	4	400.00	2	0.00	4	[illegible]	[illegible]
Brother Ink, BT[illegible]	bottle	10	[illegible]	[illegible]	1	0.00	10	10	[illegible]	2	0.00	10	[illegible]	[illegible]
Brother Ink, BT[illegible]	bottle	8	8	[illegible]	1	0.00	8	8	4,800.00	2	0.00	16	[illegible]	[illegible]
Brother Ink, BT[illegible]	bottle	4	4	2,400.00	1	0.00	4	4	2,400.00	2	0.00	8	[illegible]	[illegible]
Brother Ink, BT[illegible]	bottle	4	4	2,400.00	1	0.00	4	4	2,400.00	2	0.00	8	[illegible]	[illegible]
HP Ink 6675 (Black)	pcs	12	12	[illegible]	1	0.00	0	0	0.00	2	0.00	18	[illegible]	[illegible]
HP Ink 6675 (colored)	pcs	12	12	[illegible]	1	0.00	0	0	0.00	2	0.00	18	1,[illegible]	[illegible]

A. TOTAL		4,591,873.10
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		459,187.31
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)		-
D. GRAND TOTAL (A + B + C)		5,051,060.41

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8. APPROVED BUDGET BY THE AGENCY HEAD (in Figures and Words)	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LILIA T. LUNA
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:

LAURO A. TOLOSA
Accountant / Budget Officer

Approved by:

GWENDOLYN C. BAMBALAN, DPA, CESO III
Head of Office/Agency

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ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.**
5.0 **Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-3954426 or 09278078345, or email agencies.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

Note: Consistent with the ***Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022****, the APP-CSE for FY 2023 must be submitted on or before* ***30 September 2022.***

Department/Bureau/Office: DENR-FASPU Bicutan
Region: III
Address: Ninoy B. Aquino San Antonio Diaño, Bulacan
Agency Code/UACS: _____
Organization Type: _____
Contact Person: Victoria D. Bolisay
Position: PENR Officer
E-mail : penrofficer.bulacan@gmail.com
Telephone/Mobile Nos: 9293190018

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 June 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12191503-AL-004	ALCOHOL, Ethyl, 500 ml	bottle	20	0	17	37	2,831.75	17	0	14	43	2,057.55	46	0	12	60	2,871.00	0	0	12	42	2,057.58	201	47.88	9,617.88
2	12191501-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	8	0	0	8	2,644.40	8	0	0	8	2,644.40	8	0	0	8	2,644.40	8	0	0	8	2,644.40	32	330.55	10,577.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	10	0	0	10	329.10	0	0	0	0	0.00	10	0	0	10	329.10	0	0	0	0	0.00	20	32.91	658.20
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	15	0	0	15	463.60	0	0	0	0	0.00	10	0	0	20	463.60	0	0	0	0	0.00	35	36.88	727.20
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	14	0	4	18	80.46	13	0	3	13	38.11	11	0	3	14	82.58	10	0	3	13	38.11	58	6.47	239.26
6	60121524-SP-S01	SIGN PEN, Black, liquid or gel	piece	34	0	24	58	1,287.60	31	1	0	32	710.40	49	0	1	50	1,110.00	43	1	0	44	976.80	184	22.20	4,084.80
7	60121524-SP-B02	SIGN PEN, Blue, liquid or gel	piece	30	0	10	40	666.00	28	0	0	28	644.00	32	0	0	32	666.00	32	0	0	32	710.40	132	22.20	2,486.40
8	60121524-SP-R03	SIGN PEN, Red, liquid or gel	piece	10	0	9	19	333.00	0	0	0	0	0.00	10	0	0	10	333.00	0	0	0	0	0.00	30	22.20	666.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 10 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	181.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,033.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	1	1	15,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,588.00	15,588.00
BATTERIES AND CELLS AND ACCESSORIES																									
12	26111702-BT-A03	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	5	0	0	5	102.45	9	0	15	15	409.80	20	0	0	20	409.80	9	0	0	9	102.45	20	20.49	1,024.50
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	51.70	0	0	10	10	103.40	10	0	0	20	366.80	0	0	0	0	0.00	30	18.34	541.90
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	10	0	0	10	962.00	10	0	0	10	962.00	10	0	0	10	962.00	10	0	0	10	962.00	40	96.20	3,848.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (As of 28 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
CLEANING EQUIPMENT AND SUPPLIES																									
28	4713.012-AIF-A01	AIR FRESHENER, Aerosol type, 150g	can	11	0	21	42	3,410.88	10	0	0	10	816.40	22	0	0	22	1,796.58	10	0	0	10	816.40	84	81.64	6,857.76
38	4713.004-BR-S01	BROOM, Soft (Walis Tambo)	piece	83	0	4	14	1,907.86	0	0	0	0	0.00	11	0	0	11	1,498.84	0	0	0	0	0.00	25	136.34	3,408.50
37	4713.004-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	10	0	0	10	227.80	0	0	0	0	0.00	10	0	0	10	227.80	0	0	0	0	0.00	20	22.78	455.60
39	4713.029-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml. - 1000ml.	bottle	31	0	16	47	1,911.20	30	0	0	30	1,248.00	31	0	0	31	1,288.60	30	0	0	30	1,248.00	138	41.60	5,740.80
29	4713.005-CL-P01	CLEANSER, Scouring Powder, 350g	can	11	0	6	17	408.64	10	0	1	11	263.13	10	0	0	10	239.20	11	0	1	12	287.04	50	23.92	1,196.00
30	4713.011-DB-B02	DETERGENT BAR, 140g an packed	piece	10	0	0	10	85.80	10	0	0	10	83.00	10	0	0	10	83.00	10	0	0	10	83.00	40	8.30	332.00
31	4713.011-DG-P02	DETERGENT POWDER, all purpose, 1kg	pouch	6	0	0	6	324.48	5	0	0	5	270.40	6	0	0	6	324.48	5	0	0	5	270.40	22	54.08	1,189.76
32	4713.003-DA-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	16	0	6	22	3,077.68	16	0	0	16	2,238.24	16	0	0	16	2,238.24	16	0	0	16	2,238.24	70	139.89	9,791.82
33	4713.001-DU-P01	DUST PAN, rigid non-breakable plastic	piece	11	0	0	11	992.24	0	0	0	0	0.00	1	0	0	1	27.84	0	0	0	0	0.00	12	27.84	480.88
34	4713.002-FW-W02	FLOOR WAX, paste type, net. 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	305.76	0.00
35	4713.003-FC-A01	FURNITURE CLEANER, Aerosol type, 330ml.	can	5	0	0	5	600.80	0	0	0	0	0.00	5	0	0	5	600.80	0	0	0	0	0.00	10	120.16	1,201.60
36	7310.012-HS-L01	LIQUID HAND SOAP, 500ml	bottle	60	0	0	60	2,147.50	0	0	0	0	0.00	60	0	0	60	2,147.50	0	0	0	0	0.00	120	42.95	4,295.00
27	4712.004-PP-U01	MOP BUCKET, heavy duty, hard plastic, 20 liters capacity	unit	10	0	0	10	11,880.30	0	0	0	0	0.00	10	0	0	10	11,880.00	0	0	0	0	0.00	20	2,388.00	45,750.00
26	4713.013-MM-H02	MOPHANDLE, heavy duty	piece	5	0	0	5	624.00	0	0	0	0	0.00	5	0	0	5	624.00	0	0	0	0	0.00	10	124.80	1,248.00
25	4713.015-MP-R01	MOPHEAD, made of rayon	piece	10	0	0	10	1,220.10	10	0	0	10	1,220.10	10	0	0	10	1,220.10	10	0	0	10	1,220.10	40	122.01	4,880.40
30	4713.001-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	6	0	2	8	425.52	6	0	0	6	318.84	6	0	0	6	318.84	6	0	0	6	318.84	30	53.14	1,381.64
31	4713.003-SE-A01	SCOURING PAD, 5 pieces per pack	pack	26	0	2	28	1,621.04	25	0	0	25	1,448.25	25	0	0	25	1,448.25	25	0	0	25	1,448.25	104	57.93	6,024.72
32	4712.701-TB-P04	TRASHBAG, black, 37" x 48", XL, 10 pieces per roll or pack	pack	20	0	0	20	1,880.80	20	0	0	20	1,880.80	20	0	0	20	1,880.80	20	0	0	20	1,880.80	80	144.04	11,523.20
33	4712.702-WB-P01	WASTEBASKET, rigid plastic	piece	31	0	4	35	787.75	0	0	2	2	63.82	11	0	0	11	351.21	0	0	0	0	0.00	48	31.91	1,212.58
COLOR COMPOUNDS AND DISPERSIONS																									
34	1217.703-IR-P01	INK, for stamp pad, 50ml	bottle	6	0	2	8	231.28	0	0	2	2	57.82	0	0	0	0	144.55	0	0	0	0	0.00	10	28.91	463.65
CONSUMER ELECTRONICS																									
40	8216.009-DV-A01	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,328.16	0	0	0	0	0.00	3	0	0	3	21,817.48	1	0	0	1	7,339.16	5	7,330.16	36,695.80
FACE MASK																									
38	4213.713-SM-A06	FACE MASK, 3 ply, fifty (50) pieces per box	box	92	0	21	77	5,557.55	0	0	0	0	0.00	56	0	0	56	4,346.00	11	0	0	11	1,102.00	144	77.00	11,180.00
FILMS																									
37	1211.009-AC-P01	ACETATE, 50 meters	roll	1	0	3	4	2,676.52	0	0	2	2	1,855.76	1	0	0	1	969.88	0	0	0	0	0.00	7	969.88	6,789.16
38	1211.201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	1211.201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.54	0.00
FIRE FIGHTING EQUIPMENT																									
40	4619.003-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	4619.003-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	9	0	0	9	26,096.25	0	0	0	0	0.00	0	0	0	0	26,096.25	0	0	0	0	0.00	18	5,813.25	98,132.50
FLAG OR ACCESSORIES																									
42	9511.908-PH-P01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	0	854.52	0	0	0	0	854.52	0	0	0	0	854.52	0	0	0	0	854.52	12	284.84	3,418.08
FURNITURE AND FURNISHINGS																									
43	9810.304-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	60	0	0	60	20,844.60	0	0	0	0	0.00	60	347.41	20,844.00
44	9810.304-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.02	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 Jun 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
46	56101819-TM-001	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,245.00	0.00
46	56101519-TM-002	MONOBLOC TABLE, beige, 4 seater capacity	unit	5	0	0	5	6,745.00	0	0	0	0	0.00	5	0	0	5	6,745.00	0	0	0	0	0.00	10	1,245.00	12,490.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101804-EF-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,333.00	0.00
48	40101804-EF-002	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,155.50	0.00
49	40101804-EF-003	ELECTRIC FAN, stand type	unit	5	0	5	10	8,568.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	856.80	12,852.00
50	40101804-EF-004	ELECTRIC FAN, wall mount	unit	1	0	0	1	1,187.12	0	0	0	0	0.00	1	0	0	1	1,187.12	0	0	0	0	0.00	4	768.56	3,074.24
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	42,390.40	1	42,390.40	42,390.40
53	43202827-HD-XB2	EXTERNAL HARD DRIVE, 2TB	unit	0	0	2	2	5,594.80	10	0	0	10	27,974.00	1	0	0	1	2,797.40	0	0	0	0	0.00	13	2,797.40	36,301.20
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	2	2	84,780.00	1	0	0	1	84,780.00	0	0	0	0	0.00	0	0	0	0	0.00	4	42,390.00	169,560.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	48,600.00	0.00
56	43211708-MO-OP1	MOUSE, OPTICAL, USB connection type	unit	0	0	6	6	898.68	0	0	0	0	0.00	0	0	0	0	1,198.08	0	0	0	0	0.00	14	149.78	2,096.64
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,109.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,638.99	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	90	0	0	90	6,804.90	0	0	0	0	0.00	94	0	0	94	7,107.34	0	0	0	0	0.00	184	75.61	13,912.24
61	39121528-LT-L01	LIGHT EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	105.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201518-GL-001	GLUE, all-purpose, 100 grams	jar	13	0	7	20	1,414.60	5	0	6	11	777.02	28	0	0	16	1,131.52	5	0	0	5	353.60	52	70.72	3,677.44
63	31151804-SW-H01	STAPLE WIRE, heavy duty (Binder type), 23/13	box	33	0	18	50	1,127.50	30	0	5	35	795.25	36	0	0	36	811.80	40	0	0	40	902.00	161	22.55	3,636.55
64	31151804-SW-S01	STAPLE WIRE, standard	box	1	0	8	9	211.84	0	0	0	0	0.00	1	0	0	1	23.76	9	0	0	0	0.00	10	23.76	237.60
65	31201503-TA-E01	TAPE, electrical	roll	37	0	46	83	1,225.28	18	0	87	39	686.25	37	0	20	37	710.01	18	0	0	18	191.75	180	15.45	2,917.80
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	18	18	1,113.84	0	0	15	15	928.20	5	0	0	5	309.40	0	0	0	0	0.00	38	61.88	2,351.44
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	11	0	17	28	2,282.48	10	0	13	23	2,786.60	10	0	0	10	1,857.60	10	0	0	10	1,211.60	76	121.16	9,208.16
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	16	0	48	64	1,481.04	10	0	48	58	1,296.88	20	0	0	20	555.80	15	0	0	15	338.40	162	22.56	3,672.32
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	5	0	14	19	212.42	5	0	7	12	134.16	10	0	0	10	111.80	6	0	0	6	68.90	48	11.18	914.28
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	6	0	6	6	112.80	0	0	0	0	0.00	7	0	0	7	187.99	0	0	0	0	0.00	13	12.97	270.84
71	31151807-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	44111504-RU-P01	RULER, plastic, 450 mm	piece	11	0	4	15	249.90	1	0	0	1	16.64	14	0	0	14	232.96	0	0	0	0	0.00	30	16.64	499.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	10	0	0	10	148.20	11	0	0	11	163.02	0	0	0	0	0.00	1	0	0	1	14.82	22	14.82	326.04
74	44101801-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,334.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	1	0	2	4	1,504.96	0	0	0	0	0.00	4	0	0	4	1,504.96	2	0	0	3	752.72	11	376.24	3,918.64
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	1	0	1	2	89.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	32.97	65.94

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
77	44122101-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00
78	44122102-BF-C01	CLIP, backfold, 25mm	box	10	0	0	10	147.00	10	0	0	10	147.00	12	0	0	12	177.00	12	0	0	12	177.00	44	14.75	648.00
79	44122103-BF-C01	CLIP, backfold, 32mm	box	0	0	1	1	35.00	0	0	0	0	0.00	2	0	0	2	55.12	2	0	0	2	55.12	5	25.58	127.90
80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	0	1	11	616.44	10	0	0	10	560.40	10	0	0	10	560.40	10	0	0	10	560.40	41	50.34	2,297.94
81	44121801-CT-R02	CORRECTION TAPE, 6 meters	piece	4	0	11	15	172.95	0	0	0	0	0.00	9	0	0	9	103.77	4	0	0	4	46.12	28	11.53	322.84
82	44121812-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	18	18	401.76	0	0	8	8	267.44	1	0	0	1	33.43	1	0	0	1	33.43	28	33.48	936.64
83	44111515-DF-B01	DATA FILE BOX	piece	20	0	2	22	1,698.40	0	0	2	2	154.40	20	0	2	22	1,698.40	0	0	0	0	0.00	46	77.20	3,551.20
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.64	0.00
85	44101502-DS-M03	DATING AND STAMPING MACHINE	piece	1	0	0	1	807.92	0	0	0	0	0.00	1	0	0	1	403.96	0	0	0	0	0.00	3	403.96	1,211.88
86	44121506-EN-C01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	2	2	1,528.80	0	0	2	2	1,528.80	2	0	0	2	1,528.80	0	0	0	0	0.00	6	764.40	4,586.40
87	44121506-EN-C02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,861.44	0	0	0	0	0.00	2	930.72	1,861.44
88	44121504-EN-K01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	2	2	1,476.80	0	0	2	2	1,476.80	20	0	0	20	14,768.00	0	0	0	0	0.00	24	738.40	17,721.60
89	44121506-EN-P02	ENVELOPE, Expanding, Plastic	piece	0	0	18	18	546.82	0	0	18	18	546.82	13	0	0	13	395.07	23	0	0	23	701.27	72	30.49	2,188.28
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	1	0	0	1	432.52	1	0	0	1	432.52	2	0	0	3	1,297.56	1	0	0	1	432.52	6	432.52	2,595.12
91	44121804-EN-M02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, Bit, for blackboard/whiteboard	piece	3	0	2	5	57.05	0	0	2	2	57.05	5	0	0	5	57.05	0	0	0	0	0.00	12	11.41	171.15
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-F01	FASTENER, metal, non-sharp edges, 50 sets per box	box	17	0	17	34	7,646.15	26	0	14	40	8,788.60	39	0	15	54	8,110.05	34	0	0	34	7,217.75	212	94.64	32,852.55
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	12	12	1,032.40	0	0	12	12	1,032.40	0	0	0	0	0.00	0	0	0	0	0.00	24	86.20	2,064.80
96	44122018-FT-D05	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	12	12	133.56	0	0	12	12	133.56	0	0	0	0	0.00	0	0	0	0	0.00	24	11.13	267.12
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	6	6	88.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	14.73	88.38
98	44122011-FO-F01	FOLDER, Flexy with slide, A4, 50 pieces per bundle	bundle	0	0	4	4	1,080.60	0	0	4	4	1,080.60	0	0	0	0	0.00	0	0	0	0	0.00	8	270.40	2,161.20
99	44122011-FO-F02	FOLDER, Flexy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	4	4	750.16	0	0	4	4	750.16	2	0	0	2	375.08	0	0	0	0	0.00	10	187.54	1,875.40
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	3	0	4	4	994.28	0	0	4	4	994.28	3	0	0	3	715.71	0	0	0	0	0.00	11	198.57	1,624.27
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	3	3	2,857.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	952.64	2,857.92
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	4	4	1,196.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	299.12	1,196.48
104	44122011-FO-T04	FOLDER with tab, legal, 100 packs per pack	pack	0	0	3	3	988.98	0	0	0	0	0.00	2	0	0	2	666.32	2	0	0	2	666.32	7	333.16	2,322.62
105	44122036-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	20	0	0	20	1,262.20	10	0	5	15	946.65	20	0	0	20	1,262.20	10	0	0	10	946.65	70	63.11	4,417.70
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	20	0	0	20	832.00	0	0	0	0	0.00	20	0	0	20	832.00	0	0	0	0	0.00	40	41.60	1,664.00
107	44121706-MA-M01	MARKER, Fluorescent, 3 colors per set	set	0	0	4	4	146.64	0	0	4	4	146.64	0	0	0	0	0.00	0	0	0	0	0.00	8	36.66	293.28
108	44121706-MP-B01	MARKER, Permanent, Black	piece	1	0	12	13	97.11	0	0	0	0	0.00	9	0	0	9	67.23	4	0	0	4	29.88	26	7.47	194.22
109	44121706-MP-B02	MARKER, Permanent, Blue	piece	0	0	4	4	29.88	0	0	0	0	0.00	10	0	0	10	74.70	8	0	0	8	59.76	22	7.47	164.34
110	44121706-MP-R01	MARKER, Permanent, Red	piece	0	0	2	2	14.94	2	0	0	2	0.00	6	0	0	6	44.82	6	0	0	6	44.82	14	7.47	104.58
111	44121706-MW-B01	MARKER, Whiteboard, Black	piece	2	0	24	26	190.90	0	0	4	4	38.60	10	0	0	10	96.50	4	0	0	4	38.60	44	9.65	424.60
112	44121706-MW-B02	MARKER, Whiteboard, Blue	piece	1	0	12	13	125.45	0	0	0	0	0.00	1	0	0	1	9.65	0	0	0	0	0.00	14	9.65	135.10
113	44121706-MW-R03	MARKER, Whiteboard, Red	piece	0	0	4	4	38.60	0	0	0	0	0.00	4	0	0	4	38.60	4	0	0	4	38.60	12	9.65	115.80
114	44122104-PC-C01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.92	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
116	44122104-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.79	0.00
117	44101501-PT-H01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
118	44121108-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	17	0	0	22	457.39	15	0	0	15	311.85	19	0	0	19	394.81	19	0	0	19	332.64	75	19.79	1,496.88
119	44121619-PS-H01	PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	1,701.96	0	0	4	4	851.48	2	0	0	2	425.74	0	0	0	0	0.00	14	212.87	2,980.18
120	44101502-PU-P01	PUNCHER, paper, heavy duty	piece	5	0	1	6	304.80	0	0	0	0	0.00	4	6	0	4	603.20	0	0	0	0	0.00	10	150.80	1,508.00
121	44122037-RD-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	274.23	0	0	0	0	0.00	1	274.23	274.23
122	44121615-RU-B01	RUBBER BAND No. 18, 350g	box	1	0	0	1	135.20	1	0	0	1	135.20	0	0	0	0	0.00	0	0	0	0	0.00	2	135.20	270.40
123	44121905-SP-P01	STAMP PAD, felt	piece	6	0	0	6	199.80	0	0	1	0	233.52	0	0	0	0	199.80	0	0	0	0	399.60	21	38.02	838.32
124	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	1	0	1	2	66.74	0	0	0	0	0.00	0	0	0	0	166.85	0	0	0	0	0.00	7	33.37	233.59
125	44121618-ST-S01	STAPLER, standard type	piece	7	0	0	15	2,184.00	1	0	0	7	1,019.20	13	2	0	13	1,892.00	1	0	0	1	145.60	36	145.60	5,341.60
126	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	1	0	0	1	888.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	888.16	888.16
127	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	2	2	55.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	27.87	55.74
128	44121616-TD-T01	TAPE DISPENSER, table top	piece	3	0	0	3	216.40	0	1	0	0	0.00	3	0	0	3	216.40	0	0	0	0	0.00	6	72.80	436.80
PAPER MATERIALS AND PRODUCTS																										
129	14111525-CA-A01	CARTOLINA, assorted colors, 25 pieces of assorted colors per pack	pack	0	0	19	19	1,159.88	0	0	0	0	0.00	3	0	0	3	167.44	1	0	0	1	83.72	18	83.72	1,506.96
130	14111526-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.91	0.00
131	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,186.86	0.00
132	14111509-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,328.88	0.00
133	14111509-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
134	14111509-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	780.48	0.00
135	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
136	14111809-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.98	0.00
137	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	15	0	0	15	101.08	15	0	0	15	101.80	15	0	0	15	101.40	15	0	0	15	101.96	60	67.58	2,213.60
138	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	19	0	4	79	1,176.52	19	0	0	19	869.20	19	0	0	19	1,195.72	19	0	0	19	869.20	80	59.19	4,091.64
139	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	32	0	0	32	1,664.00	32	0	0	32	1,664.00	60	0	0	60	3,120.00	32	0	0	32	1,664.00	156	52.00	8,112.00
140	14111514-NO-S01	NOTEBOOK, stenographer	piece	150	0	0	150	1,324.40	50	0	0	50	441.00	116	0	0	116	1,396.64	50	0	0	50	602.00	316	12.04	3,925.04
141	14111507-PP-H01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.65	0.00
142	14111507-PP-H02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.18	0.00
143	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	10	0	25	35	4,619.50	10	0	12	22	3,038.28	20	0	13	41	5,647.24	19	0	0	28	3,856.72	126	137.74	17,355.14
144	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	40	0	45	85	13,507.35	40	0	12	52	8,263.32	64	0	13	77	12,238.27	64	0	0	64	10,170.24	278	158.81	44,179.68
145	14111531-PP-R01	PAD PAPER, ruled	pad	20	0	0	20	460.60	0	0	0	0	0.00	22	0	0	22	473.66	0	0	0	0	0.00	42	21.53	904.26
146	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
147	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	14	0	4	20	1,240.00	12	0	0	12	936.00	19	0	0	19	1,188.50	16	0	0	16	836.80	69	62.40	4,301.30
148	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	16	0	3	19	1,876.80	16	0	0	16	1,664.60	26	0	0	26	2,609.00	26	0	0	26	1,664.00	96	104.00	7,004.40
149	14111815-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
150	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
151	14111704-TT-P03	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	52	1	17	80	6,951.60	51	1	7	59	5,995.68	94	1	3	98	8,889.76	91	1	1	93	8,438.16	280	86.32	24,169.60
PERFUMES OR COLOGNES OR FRAGRANCES																										

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
181	52131928-HS-001	LIQUID HAND SANITIZER, 500ml.	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.89	0.00
PESTICIDES OR PEST REPELLENTS																										
182	10141509-IN-001	INSECTICIDE, 600ml.	can	11	0	0	30	2,957.10	0	0	0	0	0.00	25	0	0	13	2,109.26	2	0	0	2	276.72	45	139.56	6,171.20
PRINTED PUBLICATIONS																										
183	55131224-RA-HB1	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.31	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-CB5	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-BC4	INK CARTRIDGE, BROTHER LC539, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	810.80	0.00
3	44103105-BR-BK5	INK CARTRIDGE, BROTHER LC539XLBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,681.60	0.00
4	44103105-CA-CC4	INK CARTRIDGE, CANON CL-746, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-CC2	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-BC4	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-BC2	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-BC7	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	240.60	0.00
9	44103105-EP-CC7	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-MC7	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-YC7	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-BH0	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.80	0.00
13	44103105-HP-TH0	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,249.32	0.00
14	44103105-HP-B00	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	510.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,057.32	0.00
16	44103105-HP-P40	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,998.00	0.00
17	44103105-HP-C40	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,998.00	0.00
18	44103105-HP-M40	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,998.00	0.00
19	44103105-HP-Y40	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,998.00	0.00
20	44103105-HP-G40	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,998.00	0.00
21	44103105-HP-B40	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,010.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	600.00	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,247.28	0.00
24	44103105-HP-B55	INK CARTRIDGE, HP C8867WA (HP901), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CC888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.12	0.00
26	44103105-XX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-XX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-XX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-XX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103109-HP-B30	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	869.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,666.00	0.00
32	44103105-HP-B40	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	936.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
33	4410105-HP-CYE	INK CARTRIDGE, HP CN566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	748.00	0.00
34	4410105-HP-MAG	INK CARTRIDGE, HP CN567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	748.00	0.00
35	4410105-HP-YEL	INK CARTRIDGE, HP CN568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	748.00	0.00
36	4410105-HP-BLK	INK CARTRIDGE, HP CN569AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,870.80	0.00
37	4410105-HP-CYE	INK CARTRIDGE, HP CN045AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.36	0.00
38	4410105-HP-MAG	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.36	0.00
39	4410105-HP-YEL	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.36	0.00
40	4410105-HP-BLK	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	4410105-HP-TRI	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	4410105-HP-BLK	INK CARTRIDGE, HP CE505A (HP05A), Black	cart	15	0	0	15	6,068.40	10	0	0	10	4,045.60	10	0	0	10	4,045.60	10	0	0	10	4,045.60	55	404.56	22,250.80
43	4410105-HP-TRI	INK CARTRIDGE, HP CE308AA (HP307), Tri-color	cart	3	0	0	3	2,021.88	6	0	0	6	2,427.36	6	0	0	6	2,427.36	7	0	0	7	2,831.92	24	404.56	9,709.44
44	4410105-HP-BLK	INK CARTRIDGE, HP CE321A (HP128A), Black	cart	4	0	0	4	1,748.00	4	0	0	4	1,748.00	4	0	0	4	1,748.00	4	0	0	4	1,748.00	16	812.50	4,998.00
45	4410105-HP-CYA	INK CARTRIDGE, HP CE321A (HP128A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.88	0.00
46	4410105-HP-MGT	INK CARTRIDGE, HP CE323A (HP128A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.88	0.00
47	4410105-HP-YEL	INK CARTRIDGE, HP CE322A (HP128A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	5,137.60	0	0	0	0	0.00	10	250.88	5,137.60
48	4410105-HP-TRI	INK CARTRIDGE, HP F6V26AA (HP60), Tri-color	cart	1	0	0	1	2,121.60	1	0	0	1	2,121.60	15	0	0	15	10,608.00	1	0	0	1	2,121.60	40	424.32	19,972.80
49	4410105-HP-BLK	INK CARTRIDGE, HP F6V27AA (HP60), Black	cart	15	0	0	15	6,364.80	10	0	0	10	4,243.20	15	0	0	15	6,364.80	10	0	0	10	4,243.20	50	424.32	21,216.00
50	4410105-HP-CYE	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	981.80	0.00
51	4410105-HP-MAG	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	981.80	0.00
52	4410105-HP-YEL	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	981.80	0.00
53	4410105-HP-BLK	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	4410105-HP-CYE	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	4410105-HP-MAG	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	4410105-HP-YEL	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	4410105-HP-BLK	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.52	0.00
58	4410105-HP-CYE	INK CARTRIDGE, HP T6L88AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	4410105-HP-MAG	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	4410105-HP-YEL	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	4410105-HP-BLK	INK CARTRIDGE, HP T6M01AA (HP906), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	779.80	0.00
62	4410112-EP-BLK	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	97.42	0.00
63	4410112-EP-BLK	RIBBON CARTRIDGE, EPSON C13S012402, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	97.84	0.00
64	4410112-EP-BLK	RIBBON CARTRIDGE, EPSON C13S015516 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	4410103-BR-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,780.00	0.00
66	4410103-BR-803	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.28	0.00
67	4410103-BR-804	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,883.80	0.00
68	4410103-BR-805	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.28	0.00
69	4410103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,967.20	0.00
70	4410103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
71	44103103-BR-N18	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-K16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,884.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,730.97	0.00
74	44103103-BR-M12	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,730.80	0.00
75	44103103-BR-Y09	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,730.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.38	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,096.10	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,653.10	0.00
79	44103103-HP-B19	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,843.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.00	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	1	0	0	1	4,485.44	0	0	0	0	0.00	1	0	0	1	4,485.44	0	0	0	0	0.00	4	3,242.72	12,970.88
82	44103103-HP-B28	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,992.43	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,613.43	0.00
84	44103103-HP-Y13	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,613.43	0.00
85	44103103-HP-M33	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,613.43	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
89	44103103-HP-M34	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B29	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,799.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,305.60	0.00
93	44103103-BR-Y05	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,370.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,022.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,811.26	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.80	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,811.26	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,000.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.06	0.00
101	44103103-HP-B62	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,878.72	0.00
102	44103103-HP-B68	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,249.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.40	0.00
104	44103103-HP-B01	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,205.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,094.72	0.00
107	44103103-HX-B55	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B08	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,628.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
109	4410303-HY-052	TONER CARTRIDGE, HP CF125AC (HP35X), Black LaserJet	cart	0	1	0	1	0.00	1	0	1	0	0.00	0	1	0	0	0.00	0	1	0	1	0.00	0	12,738.00	0.00
110	4410303-HP-M01	TONER CARTRIDGE, HP CF330A, Black LaserJet	cart	0	1	0	1	0.00	1	0	1	0	0.00	0	1	0	1	0.00	0	1	0	1	0.00	0	2,324.00	0.00
111	4410303-HP-C02	TONER CARTRIDGE, HP CF331A, Cyan LaserJet	cart	0	1	0	1	0.00	1	0	1	0	0.00	0	1	0	1	0.00	0	1	0	1	0.00	0	2,652.00	0.00
112	4410303-HP-Y03	TONER CARTRIDGE, HP CF332A, Yellow LaserJet	cart	0	1	0	1	0.00	1	0	1	0	0.00	0	1	0	1	0.00	1	1	1	1	0.00	0	2,652.00	0.00
113	4410303-HP-M04	TONER CARTRIDGE, HP CF333A, Magenta LaserJet	cart	0	1	0	1	0.00	1	1	1	1	0.00	0	1	0	1	0.00	1	1	1	0	0.00	0	2,652.00	0.00
114	4410303-HP-B01	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	1	1	1	1	0.00	1	1	1	0	0.00	0	1	0	1	0.00	1	1	1	0	0.00	1	7,070.40	0.00
115	4410303-HP-C01	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	1	1	1	1	0.00	1	1	1	0	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	8,814.00	0.00
116	4410303-HP-Y01	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	8,814.00	0.00
117	4410303-HP-M01	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	8,814.00	0.00
118	4410303-HP-B02	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	2,280.20	0.00
119	4410303-HP-C02	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	2,660.90	0.00
120	4410303-HP-Y02	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	2,660.90	0.00
121	4410303-HP-M02	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	2,660.90	0.00
122	4410303-HP-B03	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	2,660.00	0.00
123	4410303-HP-B04	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	6,648.40	0.00
124	4410303-HP-C03	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	5,038.60	0.00
125	4410303-HP-C04	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	8,322.00	0.00
126	4410303-HP-Y03	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	5,038.60	0.00
127	4410303-HP-Y04	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	8,322.60	0.00
128	4410303-HP-M03	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	5,038.60	0.00
129	4410303-HP-M04	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	8,322.60	0.00
130	4410303-HP-B01	TONER CARTRIDGE, HP Q2612A, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	3,794.00	0.00
131	4410303-HP-B05	TONER CARTRIDGE, HP Q7553A, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	4,660.00	0.00
132	4410303-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	5,115.60	0.00
133	4410303-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	3,484.00	0.00
134	4410303-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D105S, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	3,699.44	0.00
135	4410303-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	2,414.40	0.00
136	4410303-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D103L, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	3,360.00	0.00
137	4410303-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	5,289.52	0.00
138	4410303-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	8,264.40	0.00
139	4410303-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	3,806.16	0.00
140	4410303-SA-B19	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	8,442.80	0.00
141	4410303-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	7,321.14	0.00
142	4410303-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D2092L, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	4,533.36	0.00
143	4410303-SA-B13	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	4,084.40	0.00
SOFTWARE																										
1	4203103-SFT-B01	Business function specific software	license	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	0.00	0.00
2	4203103-SFT-B02	Financial accounting and enterprise resource planning ERP software	license	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	1	1	1	0.00	1	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 Sept 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3	43232204-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232401-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232501-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233601-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43233801-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232903-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233408-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
		Battery size AA alkaline, 2 piece per blister pack	pack	7		25	32	1,880.00	2		2	4	480.00	7		6	13	1,170.00	3			3	180.00	52	60.00	3,680.00
		Battery size AAA alkaline, 2 piece per blister pack	pack			6	6	540.00			3	3	270.00			4	4	540.00				0	0.00	13	50.00	1,300.00
		Steel Cabinet 3 layer	unit			4	4	55,600.00				0	0.00				0	0.00				0	0.00	4	13,900.00	55,600.00
		Steel Cabinet 4 layer	unit			2	2	72,500.00	2			2	73,000.00				0	0.00	0			0	0.00	12	14,700.00	220,500.00
		Extension Cord, 10 meters length	piece			7	7	4,900.00	6	3		9	3,900.00				0	0.00	1			1	650.00	14	650.00	9,100.00
		Backpack, 25kg. Capacity	pc.			15	15	45,000.00				0	0.00	10			10	30,000.00				0	0.00	25	3,000.00	75,000.00
		Head light, rechargeable	pc.			10	10	2,200.00				0	0.00	10			10	2,200.00				0	0.00	22	220.00	4,400.00
		Ready Made Tent, 4 person capacity	pc.			10	10	60,000.00				0	0.00	5			5	30,000.00				0	0.00	15	6,000.00	90,000.00
		Raincoat, heavy duty free size	pcs.			19	19	12,000.00				0	0.00	10			10	8,000.00				0	0.00	29	800.00	23,200.00
		Rain boots, heavy duty, size 37	pair				0	0.00				0	0.00	3			3	1,200.00				0	0.00	3	400.00	1,200.00
		Rain boots, heavy duty, size 38	pair				0	0.00				0	0.00	3			3	1,200.00				0	0.00	3	400.00	1,200.00
		Rain boots, heavy duty, size 39	pair				0	0.00				0	0.00	2			2	1,200.00				0	0.00	3	400.00	1,200.00
		Sleeping Bag, standard size, heavy duty	pc.			8	8	8,000.00				0	0.00	10			10	10,000.00				0	0.00	18	1,000.00	18,000.00
		Band Aids, 12pcs./ pack	pack			4	4	180.00				0	0.00				0	0.00	8			8	360.00	12	45.00	540.00
		Betadine	pc.			2	2	110.00				0	0.00				0	0.00	4			4	220.00	6	55.00	330.00
		First Aide Kit Bag	pc.	7		4	11	4,180.00				0	0.00				0	0.00	4			4	1,520.00	15	380.00	5,700.00
		Medical Tape	roll			2	2	70.00				0	0.00				0	0.00	8			8	210.00	8	30.00	280.00
		Medical Bandage	pc.			2	2	90.00				0	0.00				0	0.00	4			4	180.00	6	45.00	270.00
		Spray Paint	can				0	0.00				0	0.00				0	0.00	3			3	750.00	3	250.00	750.00
		Tape, Double Adhesive	roll				0	0.00				0	0.00	8			8	400.00				0	0.00	8	50.00	400.00
		Bond Paper, long	ream	1	2	6	9	2,160.00	7			7	1,680.00	8	2		7	1,680.00	7			7	1,680.00	30	240.00	7,200.00
		Bond Paper, short	ream	11		13	24	5,880.00	10	1		11	2,640.00	11		1	12	2,940.00	13	1		11	2,893.00	58	245.00	14,210.00
		Bond Paper, A4	ream	15	5	15	35	5,750.00	8	0	3	24	3,600.00	13	3	3	19	4,750.00	8	3	3	14	3,500.00	92	250.00	23,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	1st AMOUNT	April	May	June	Q2	2nd AMOUNT	July	Aug	Sept	Q3	3rd AMOUNT	Oct	Nov	Dec	Q4	4th AMOUNT			
		Ink, Epson 003, Black	bottle	12		37	49	28,400.00	12			12	7,200.00	91			91	10,800.00	13			13	7,200.00	124	600.00	62,400.00
		Ink, Epson 003, Cyan	bottle	8		5	14	8,400.00	8			8	4,800.00	24			24	14,400.00	8			8	4,800.00	54	600.00	32,400.00
		Ink, Epson 003, Magenta	bottle	8		11	19	11,400.00	8			8	4,800.00	24			24	14,400.00	8			8	4,800.00	59	600.00	35,400.00
		Ink, Epson 003, Yellow	bottle	8		12	20	12,000.00	8			8	4,800.00	26			26	15,600.00	8			8	4,800.00	62	600.00	37,200.00
		Wire Conduit 2"x2"	meter			20	20	6,000.00				0	0.00				0	0.00				0	0.00	20	250.00	5,000.00
		Wire Conduit 1"x1"	meter			20	20	5,000.00				0	0.00				0	0.00				0	0.00	20	250.00	5,000.00
		RJ 45 pass through connector	pcs.			500	500	50,000.00				0	0.00				0	0.00				0	0.00	500	100.00	50,000.00
		Display Port to HDMI Female Adapter	pcs.			4	4	2,800.00				0	0.00				0	0.00				0	0.00	4	600.00	2,400.00
		RJ 45 pass through crimper heavy duty	pcs.			1	1	3,400.00				0	0.00				0	0.00				0	0.00	1	3,400.00	3,400.00
		Corrosion Tape, 6m	pcs.	21		28	49	2,115.00	20	1	10	31	1,395.00	38	1		39	1,755.00	11			11	945.00	130	45.00	5,213.00
		Rubber Tape	roll			8	8	560.00				0	0.00				0	0.00				0	0.00	8	70.00	560.00
		Paper Clip, gem type, 49mm, 100 pieces per box	box	21		24	45	1,026.00	30			30	1,350.00	41			41	1,845.00	32			32	1,440.00	148	45.00	6,660.00
		Flash Drive, 32 GB, USB, 3.0 plug and play	pc.			6	6	2,200.00				0	0.00				0	0.00				0	0.00	6	550.00	3,300.00
		OTG Flash Drive 64 GB, USB 3.0 Type C	pc.			4	4	2,120.00				0	0.00				0	0.00				0	0.00	4	980.00	3,920.00
		UPS Battery	pcs.			10	10	10,000.00				0	0.00				0	0.00				0	0.00	10	1,500.00	15,000.00
		Compact Flourescent Bulb	pcs.	1		4	5	4,000.00				0	0.00		1		1	800.00				0	0.00	6	800.00	4,800.00
		Glade Scented Gel	pcs.	25		1	27	9,180.00		1		1	340.00	25		1	27	9,180.00				0	0.00	55	340.00	18,700.00
		Rollers, 4"	pair	1		1	2	2,100.00			9	9	1,750.00	1			1	350.00				0	0.00	12	350.00	4,200.00
		Trashbag, plastic, transparent	pack	2		2	4	800.00	2			2	200.00	9		2	11	1,650.00		2	2	4	800.00	21	150.00	3,150.00
		Chair, monobloc, without armrest, black	pc.	2			2	900.00				0	0.00				0	0.00				0	0.00	2	450.00	900.00
		EXTERNAL HARD DRIVE, 500 GB	pc.				0	0.00	1			1	1,800.00				0	0.00				0	0.00	1	1,800.00	1,800.00
		Flash Drive, 16GB, USB 3.0, plug and play	pc.	10	0	1	11	1,650.00				0	0.00	14			14	4,900.00				0	0.00	25	350.00	8,750.00
		Flourescent Lightsong Fixture, 1 x 36W	pc.			1	1	850.00				0	0.00				0	0.00				0	0.00	1	850.00	850.00
		Electric Fan	unit			1	1	4,500.00				0	0.00				0	0.00				0	0.00	1	4,500.00	4,500.00
		Water Dispenser	unit	1		1	2	45,000.00				0	0.00	1			1	15,000.00				0	0.00	4	15,000.00	60,000.00
		2.4 GHz Wireless Remote Control Laser Pointer Presenter	unit	1		2	3	3,600.00				0	0.00				0	0.00				0	0.00	3	1,200.00	3,600.00
		Coffee Cups and Saucer	set		1	3	4	1,400.00				0	0.00				0	0.00				0	0.00	4	350.00	1,400.00
		Thermos Set	set		1		1	780.00				0	0.00				0	0.00				0	0.00	1	780.00	780.00
		Emergency Light	pc.		1		1	1,200.00				0	0.00	11			11	13,200.00	1			1	1,200.00	13	1,200.00	15,600.00
		Toner Cartridge for Canon MF 3014 AD	pc.	1			1	3,900.00	1			1	3,900.00	1			1	3,900.00	1			1	3,900.00	4	3,900.00	15,600.00
		Cyan, Magenta, Yellow and Black Ink	set	1			1	2,400.00	1			1	2,400.00	1			1	2,400.00	1			1	2,400.00	4	2,400.00	9,600.00
		Paper Multipurpose (COPY) Short, 70gsm	ream	40		88	75	18,000.00	40			40	9,600.00	68			68	16,320.00	77			77	18,480.00	260	240.00	62,400.00
		Engineers Field Book	pc.			2	2	300.00				0	0.00				0	0.00	1			1	150.00	3	150.00	450.00
		Sticker Paper, A4 size	packs			2	2	400.00				0	0.00	2			2	400.00				0	0.00	4	100.00	800.00
		Photopaper, A4 size	packs			1	1	200.00				0	0.00				0	0.00				0	0.00	1	200.00	200.00
		Specialty Board, A4 size	packs	30		15	45	9,000.00				0	0.00	35			35	7,000.00				0	0.00	80	200.00	16,000.00
		Ruler, steel (12")	pc.			2	2	200.00				0	0.00				0	0.00				0	0.00	2	100.00	200.00
		Push-pull Steel Ruler, 5m	pc.			1	1	600.00				0	0.00				0	0.00				0	0.00	1	300.00	600.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 09 July 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Push-pull Stapler, 6m	pc.			3	3	1,800.00				0	0.00				0	0.00				0	0.00	3	300.00	1,800.00
		CD	pc.	100			100	15,000.00	100			100	15,000.00	105			105	15,750.00	100			100	15,000.00	405	150.00	60,750.00
		DVD Burner	pc.				0	0.00				0	0.00	1			1	750.00	100			100	15,000.00	101	150.00	15,750.00
		Clip, backfold, all metal, multi-color, 1"	box			3	3	120.00				0	0.00	2			2	80.00	2			2	80.00	7	40.00	280.00
		Clip, backfold, all metal, multi-color, 2"	box			3	3	120.00				0	0.00	2			2	80.00	2			2	80.00	7	40.00	280.00
		INDEX TAB, self-adhesive, multi-color	pack	2		9	11	5,500.00			4	4	3,600.00	22			22	15,800.00				0	0.00	37	900.00	33,300.00
		Retractable ballpen, Blue	boxes			2	2	720.00				0	0.00	1			1	360.00				0	0.00	3	360.00	1,080.00
		Retractable ballpen, Black	boxes			3	3	1,080.00				0	0.00	2			2	720.00	1			1	360.00	6	360.00	2,160.00
		RING BINDER, plastic, 1/2", 60 rings	piece	26		1	27	7,560.00	19			20	7,200.00	21			21	7,560.00	20			20	7,200.00	82	360.00	29,520.00
		RING BINDER, plastic, 3/4", 80 rings	piece	10		1	11	3,960.00	10			10	3,600.00	11			11	3,960.00	10			10	3,600.00	42	360.00	15,120.00
		RING BINDER, plastic, 1", 80 rings	piece			10	10	300.00				0	0.00	10			10	300.00				0	0.00	20	10.00	1,100.00
		RING BINDER, plastic, 2", 80 rings	piece			1	1	300.00				0	0.00	1			1	300.00				0	0.00	2	300.00	600.00
		Battery size AA alkaline, 4'S/ Blister pack	pack			5	5	1,920.00				0	0.00	5			5	1,920.00				0	0.00	10	240.00	3,840.00
		Battery size AAA alkaline, 4'S/ blister pack	piece			6	6	1,440.00				0	0.00	6			6	1,440.00				0	0.00	12	240.00	2,880.00
		Clip, backfold, 25mm, 12 pcs/box	box			2	2	240.00				0	0.00	2			2	240.00				0	0.00	4	120.00	480.00
		Clip, backfold, 50mm, 12 pcs/box	box			2	2	240.00				0	0.00	2			2	240.00				0	0.00	4	120.00	480.00
		MARKER, permanent, black, bullet type	box	7		1	8	5,400.00	1			5	4,800.00	8			8	4,800.00	5			5	4,800.00	21	900.00	18,900.00
		MARKER, permanent, blue, bullet type	box	1		1	2	1,800.00				0	0.00	1			1	900.00				0	0.00	3	900.00	2,700.00
		Hardbound, folder, long	pack			20	20	#VALUE!				0	0.00				0	0.00				0	0.00	20	5,500.00	109,500.00
		Paper Clip, gem type, 33mm, 100 pieces per box	box	26		9	35	1,575.00	22			22	1,320.00	27			27	2,025.00	27			27	1,485.00	123	55.00	6,780.00
		Push Pin, 100's assorted colors	box	13		3	16	1,440.00	13			13	1,200.00	15			15	1,200.00	13			13	1,200.00	83	80.00	6,640.00
		Expandable folder, legal size	piece			80	80	3,750.00				0	0.00	25			25	1,875.00				0	0.00	75	75.00	5,625.00
		Expandable Envelope, legal size	piece	53		100	153	3,825.00	53			53	1,333.00	63			63	1,575.00	63			63	1,575.00	332	25.00	8,308.00
		Paper Tray	piece			2	2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
		Reinforcement Paper	reams			2	2	480.00				0	0.00				0	0.00				0	0.00	2	180.00	480.00
		Cleaning Duster	piece	8		8	16	1,600.00				0	0.00	5			5	500.00				0	0.00	15	100.00	1,500.00
		Home Prepaid WiFi	unit			1	1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00
		HDMI Cable (10 meters)	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Spelling Scope	unit			1	1	70,000.00				0	0.00				0	0.00				0	0.00	1	70,000.00	70,000.00
		High Speed HDMI Cable (10 meters)	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Pull HD Webcamera	unit			1	1	4,800.00				0	0.00				0	0.00				0	0.00	1	4,800.00	4,800.00
		Ink, Brother 9000M	bottle	2		5	7	5,600.00	2			2	1,600.00	6			6	4,800.00	2			2	1,600.00	17	800.00	13,600.00
		Ink, Brother 9000C	bottle	2		5	7	5,600.00	2			2	1,600.00	6			6	4,800.00	2			2	1,600.00	17	800.00	13,600.00
		Ink, Brother 9000Y	bottle	2		5	7	5,600.00	2			2	1,600.00	6			6	4,800.00	1			2	1,600.00	17	800.00	13,600.00
		Ink, Brother BT5000BK	bottle	4		10	22	17,600.00	4			4	3,200.00	12			16	12,800.00	4			4	3,200.00	46	800.00	36,800.00
		Cork Board, 24"x36"	piece			1	1	800.00				0	0.00				0	0.00				0	0.00	1	800.00	800.00
		White Board, 24" x 36"	piece			1	1	1,800.00				0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00
		Office Table 30" x 60"	piece			1	1	1,800.00				0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Table Cloth (Gerstone)	piece			8	8	64,000.00				0	0.00				0	0.00				0	0.00	8	8,000.00	64,000.00
Table Cloth (White)	piece			8	8	8,000.00				0	0.00				0	0.00				0	0.00	8	1,000.00	8,000.00
Multivitamins	bottles			18	18	5,600.00				0	0.00	28			28	8,120.00				0	0.00	42	350.00	14,700.00
Plastic Writing Slate	piece			2	2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
Diving Wetsuit, 1.5mm thickness	piece			6	6	96,000.00				0	0.00				0	0.00				0	0.00	6	16,000.00	96,000.00
Diving Mask with Snorkel	piece			32	32	96,000.00				0	0.00				0	0.00				0	0.00	32	3,000.00	96,000.00
Aqua Shoes	piece			12	12	18,000.00				0	0.00				0	0.00				0	0.00	12	1,500.00	18,000.00
Diving Fins	piece			8	8	20,000.00				0	0.00				0	0.00				0	0.00	8	4,000.00	32,000.00
Trainees Tape, 100 meters	piece			6	6	27,000.00				0	0.00				0	0.00				0	0.00	6	4,500.00	27,000.00
WOMO	can	10		5	15	5,250.00				0	0.00	15			15	5,250.00				0	0.00	30	350.00	10,500.00
VSI	can			5	5	1,750.00				0	0.00	5			5	1,750.00				0	0.00	10	350.00	3,500.00
Dishwashing Liquid	bottle	80		3	83	5,390.00				0	0.00	62			62	4,030.00				0	0.00	100	105.00	10,500.00
Genuine Engine Oil	can			4	4	2,000.00				0	0.00	4			4	2,000.00				0	0.00	8	500.00	4,000.00
Micro Fiber Towel	piece			2	2	1,250.00				0	0.00	5			5	1,250.00				0	0.00	10	250.00	2,500.00
Sponge	piece			9	9	900.00				0	0.00	9			9	900.00				0	0.00	18	100.00	1,800.00
Survey Return Envelope LMS form No. 050-0-14	piece			20	20	800.00		20		20	800.00	20		20	40	1,600.00		20		20	800.00	100	30.00	3,000.00
Clip Board, legal size	piece	25		7	32	8,400.00				0	0.00	25			25	8,000.00				0	0.00	57	200.00	11,400.00
Reef Sibling Blanys	piece	10		8	18	7,150.00				0	0.00	15			15	5,925.00				0	0.00	33	650.00	12,650.00
Dry Seal	piece			1	1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00
Ink, Epson 003 (CYH)	set	2		30	32	48,000.00	1			2	3,000.00	7			7	10,500.00	2			2	3,000.00	43	1,500.00	64,500.00
Ink, Brother BT6000 (CYH)	set	8		31	39	52,650.00	8			8	10,800.00	13			13	17,550.00	8			8	10,800.00	68	1,350.00	91,800.00
Ink, Brother BT6000	bottle	8		24	32	14,336.00	1			8	1,568.00	13			13	9,555.00	5			5	3,850.00	49	902.00	34,300.00
Ink, HP GT53 (Black)	bottle	3			3	1,602.00	1			3	1,200.00	10			10	5,350.00	3			3	1,602.00	20	356.00	9,302.00
Ink, HP GT53 (CYH)	set	12			12	18,336.00	12			12	18,336.00	19			19	25,650.00	12			12	16,336.00	55	1,362.00	79,290.00
Corners	bag	50			50	******				0	0.00	55			55	******				0	0.00	105	2,000.00	210,050.00
Bathroom Mirror, 60cmx80cm	piece			1	1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
Ticket	set			1	1	1,900.00				0	0.00				0	0.00				0	0.00	1	1,900.00	1,900.00
Cotton Balls	packs			4	4	1,600.00				0	0.00				0	0.00	4			4	1,600.00	8	400.00	3,200.00
Measuring Tape 60cm	piece			3	3	8,100.00				0	0.00				0	0.00				0	0.00	3	2,700.00	8,100.00
Carbon Film, A4 size	box			1	1	230.31				0	0.00				0	0.00				0	0.00	1	230.31	230.31
Specialty Board (short)	pack			100	100	1,800.00			100	100	1,800.00	100			100	1,800.00				0	0.00	400	12.00	4,800.00
Doormat	piece			10	10	1,250.00				0	0.00				0	0.00				0	0.00	10	125.00	1,250.00
Calculator, scientific	unit			4	4	4,800.00				0	0.00	1			1	1,200.00				0	0.00	5	1,200.00	6,000.00
Micro SD Card (64 GB)	unit			4	4	10,000.00				0	0.00				0	0.00				0	0.00	4	2,500.00	10,000.00
Data Capable for Printer	unit			1	1	1,300.00				0	0.00				0	0.00				0	0.00	1	1,300.00	1,300.00
Multiple USB Port Hub 3.0 for laptop	unit			3	3	6,300.00				0	0.00				0	0.00				0	0.00	3	2,100.00	6,300.00
Flash Drive, 1TB-2TB, USB 2.0 plug and play	piece			3	3	3,600.00			3	3	3,600.00				0	0.00				0	0.00	6	1,200.00	7,200.00
Memory Card 1 TB	piece			2	2	3,400.00			2	2	3,400.00				0	0.00				0	0.00	4	1,700.00	6,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Jun 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
		Rotherwood	unit			1	1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
		Illustration Board	piece	5		12	17	7,361.00	5			5	3,185.00	0			0	0.00	5			5	2,160.00	32	433.00	13,856.00
		Manila Paper	piece	50		4	54	5,400.00				0	0.00	50			50	5,000.00				0	0.00	104	100.00	10,400.00
		Map Pin, round head	cases			4	4	160.00				0	0.00				0	0.00				0	0.00	4	40.00	160.00
		Push Pin, Flat head	cases			4	4	188.00				0	0.00				0	0.00				0	0.00	4	47.00	188.00
		Cork Board Pin	cases			2	2	80.00				0	0.00				0	0.00				0	0.00	2	30.00	60.00
		Colored Papers (assorted colors)	pieces			200	200	2,600.00				0	0.00				0	0.00				0	0.00	250	10.00	2,600.00
		Shirt Cabinet	unit			1	1	14,200.00				0	0.00	1			1	14,200.00				0	0.00	3	14,200.00	28,400.00
		Cork Board 90x60	piece			2	2	3,000.00				0	0.00				0	0.00				0	0.00	2	1,500.00	3,000.00
		Whiteboard Portable	piece			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
		Spoon and Forks	dozen			2	2	1,200.00				0	0.00				0	0.00				0	0.00	2	600.00	1,200.00
		Jack Cord 2-3 meters	piece	4		1	5	2,250.00				0	0.00				0	0.00				0	0.00	5	450.00	2,250.00
		Coffee Table	piece			1	1	6,400.00				0	0.00				0	0.00				0	0.00	1	6,400.00	6,400.00
		Document Holder	piece			1	1	75.00				0	0.00				0	0.00				0	0.00	1	75.00	75.00
		Notecard, underwater 12"x7"	piece			5	5	1,965.00				0	0.00				0	0.00				0	0.00	9	312.00	1,965.00
		Slate 9x12	piece			8	8	400.00				0	0.00				0	0.00				0	0.00	5	80.00	400.00
		Mini Net 3m height x12m length	piece			10	10	2,500.00				0	0.00				0	0.00				0	0.00	10	250.00	2,500.00
		Flashlight	piece			10	10	40,000.00				0	0.00				0	0.00				0	0.00	10	2,400.00	40,000.00
		Portable Gas tank with Stove	set			2	2	5,000.00				0	0.00				0	0.00				0	0.00	2	2,500.00	5,000.00
		Diving Boots	piece			3	3	######				0	0.00				0	0.00				0	0.00	3	100,000.00	300,000.00
		Rashic rugby	piece			1	1	100.00				0	0.00				0	0.00				0	0.00	1	100.00	100.00
		Rolls Rubber Mat (Black)	roll			3	3	10,500.00				0	0.00				0	0.00				0	0.00	3	3,500.00	10,500.00
		Pipe wrench 14"	piece			1	1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
		Compact Dive Watch Consuror	piece			9	9	89,820.00				0	0.00				0	0.00				0	0.00	6	14,970.00	89,820.00
		Tank & Scuba O-ring set with various size	sets			4	4	4,800.00				0	0.00				0	0.00				0	0.00	4	1,200.00	4,800.00
		High Pressure Hose	piece			20	20	74,000.00				0	0.00				0	0.00				0	0.00	26	3,700.00	74,000.00
		Ring Buoy with reflector	piece			3	3	11,100.00				0	0.00				0	0.00				0	0.00	3	3,700.00	11,100.00
		Casing (Go Pro Hero 8)	piece			2	2	2,800.00				0	0.00				0	0.00				0	0.00	2	1,850.00	3,700.00
		Scuba Repair Kit	piece			2	2	9,600.00				0	0.00				0	0.00				0	0.00	2	4,750.00	9,500.00
		Dive Flag	piece			2	2	7,000.00				0	0.00				0	0.00				0	0.00	2	3,800.00	7,600.00
		Dive Knife	piece			12	12	30,000.00				0	0.00				0	0.00				0	0.00	12	2,500.00	30,000.00
		Marker, whiteboard, black, bullet type	box	6			6	2,700.00	9			9	2,700.00	6			9	2,700.00	0			9	2,700.00	29	470.00	8,400.00
		Marker, whiteboard, blue, bullet type	box	1			1	470.00				0	0.00	1			1	470.00				0	0.00	2	470.00	940.00
		Marker, whiteboard, red, bullet type	box	1			1	470.00				0	0.00	1			1	470.00				0	0.00	2	470.00	940.00
		Marker, flourescent, assorted colors	pieces	20			20	13,600.00	25			25	11,750.00	18			29	13,630.00	25			38	11,750.00	108	470.00	50,750.00
		Marker, permanent, red, bullet type	box	1			1	470.00				0	0.00	1			1	470.00				0	0.00	2	470.00	940.00
		Marker, permanent, black, broad	box	10			10	4,700.00	10			10	4,700.00	10			10	4,700.00	10			10	4,700.00	40	470.00	18,800.00
		Marker, permanent, blue, broad	box	1			1	80.00	1			1	80.00	1			1	80.00	1			1	80.00	4	80.00	320.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
		Mechanical Pencil, 0.5	piece	5			5	210.00				0	0.00	0			5	210.00				0	0.00	20	42.00	420.00
		Mechanical Pencil Refill, 0.5	pack	10			10	1,000.00				0	0.00	10			10	1,000.00				0	0.00	20	100.00	2,000.00
		Meter Stick	piece	5			5	500.00				0	0.00	5			5	500.00				0	0.00	10	100.00	1,000.00
		ID Lace	piece	50			50	3,000.00				0	0.00	50			50	3,000.00				0	0.00	100	60.00	6,000.00
		Laminating Pouch	pack	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
		Specialty Paper, A4	pack	18			18	825.00				0	0.00	18			18	825.00				0	0.00	30	55.00	1,650.00
		Tape, Masking	roll	7			7	385.00			8	8	440.00				0	0.00				0	0.00	15	55.00	825.00
		Thumb Tacks	box	25			25	987.50				0	0.00	25			25	987.50				0	0.00	50	15.00	775.00
		Anti-bacterial hand soap, big	box	60			55	1,750.00				0	0.00	60			60	1,750.00				0	0.00	100	35.00	3,500.00
		Bathroom Deodorizer Cake, 100g	piece	50			50	2,750.00				0	0.00	50			50	3,750.00				0	0.00	100	70.00	7,000.00
		Beddings Set, single	piece				0	0.00				0	0.00	0			0	0.00				0	0.00	0	800.00	0.00
		Bed Mattress single, 4"	piece				0	0.00				0	0.00	4			4	12,000.00				0	0.00	4	3,000.00	12,000.00
		Blanket, Single	piece				0	0.00				0	0.00	0			0	0.00				0	0.00	0	360.00	0.00
		Brush	piece	10			10	6,000.00				0	0.00	10			10	6,000.00				0	0.00	10	600.00	12,000.00
		Brush with Handle, toilet	piece	15			15	2,100.00				0	0.00	15			15	2,100.00				0	0.00	30	140.00	4,200.00
		Bucket, Heavy duty, hard plastic	piece	10			10	3,000.00				0	0.00	10			10	3,000.00				0	0.00	20	300.00	6,000.00
		Computer Table	unit	1			1	3,800.00				0	0.00	1			1	3,800.00				0	0.00	1	3,800.00	3,800.00
		Cork Board, 24" x 36"	piece	2			2	1,700.00				0	0.00	2			2	1,700.00				0	0.00	4	850.00	3,400.00
		Cork Board, 30" x 48"	piece	2			2	3,000.00				0	0.00	2			2	3,000.00				0	0.00	4	1,200.00	5,000.00
		Cork Board, 48" x 96"	piece	2			2	7,200.00				0	0.00	2			2	7,200.00				0	0.00	4	3,600.00	14,400.00
		Empty Sack	piece	60			60	750.00	50			50	750.00	50			50	750.00	50			50	750.00	200	15.00	3,000.00
		Glass Cleaner	bottle	15			15	3,000.00				0	0.00	15			15	3,000.00				0	0.00	30	200.00	6,000.00
		Index Card, 8"x5"	pack	6			6	600.00	8			8	900.00	6			6	600.00	6			12	900.00	32	100.00	3,200.00
		Liquid Bleach	bottle	10			10	1,400.00				0	0.00	10			10	1,400.00				0	0.00	20	140.00	2,800.00
		Pillow	piece	0			0	0.00				0	0.00	4			4	1,200.00				0	0.00	4	300.00	1,200.00
		Pillow Case	piece	0			0	0.00				0	0.00	8			8	1,040.00				0	0.00	8	130.00	1,040.00
		Sleeving Pad, made of synthetic fiber	piece	25			25	4,500.00	25			25	4,500.00	25			25	4,500.00	25			25	4,500.00	100	180.00	18,000.00
		Trash bag, plastic black, XXL	roll	10			10	1,800.00	10			10	1,800.00	10			10	1,800.00	10			10	1,800.00	40	180.00	7,200.00
		Ballpen, black	piece	55			55	330.00	53			53	318.00	53			53	318.00	26			52	312.00	184	10.00	1,840.00
		Ballpen, blue	piece	28			28	280.00	28			28	280.00	28			28	280.00	29			28	280.00	112	10.00	1,120.00
		Battery, rechargeable, size AA, alkaline	piece	4			4	600.00				0	0.00	3			3	600.00				0	0.00	7	200.00	1,400.00
		Battery, rechargeable, size AAA, alkaline	piece	4			4	600.00				0	0.00	3			3	600.00				0	0.00	7	200.00	1,400.00
		Certificate Holder	piece	50			50	4,500.00				0	0.00	50			50	4,500.00				0	0.00	100	90.00	9,000.00
		Envelope, documentary, for letter size document	piece	1000			1000	5,000.00	1000			1000	5,000.00	1000			1000	5,000.00	1000			1000	5,000.00	4000	5.00	20,000.00
		Envelope, documentary, for legal size document	piece	65			65	975.00	80			80	780.00	68			65	975.00	50			80	780.00	230	10.00	3,490.00
		Face shield	piece	30			30	1,800.00	30			30	1,800.00	30			30	1,800.00	30			20	1,800.00	80	90.00	7,200.00
		Flag, DENR	piece	2			2	4,000.00	2			2	4,000.00	2			2	4,000.00	2			2	4,000.00	8	2,000.00	16,000.00
		Folder, cagboard, for letter size documents	piece	510			510	2,040.00	900			900	3,600.00	908			505	2,020.00	900			900	2,000.00	2815	4.00	8,060.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Folder, cagboard, for legal size documents	piece	1000			1000	5,250.00	1000			1000	5,000.00	1000			1000	5,250.00	1000			1000	5,000.00	4000	5.00	20,500.00
		Electric Kirpal	unit	1			1	2,200.00				0	0.00	1			1	2,200.00				0	0.00	2	2,200.00	4,400.00
		Electric Typewriter	unit				0	0.00	1			1	13,500.00				0	0.00				0	0.00	1	13,500.00	13,500.00
		Wall Clock	piece				0	0.00	2			2	1,800.00				0	0.00				0	0.00	2	900.00	1,800.00
		Whiteboard, 24" x 36"	piece	2			2	1,700.00				0	0.00				0	0.00				0	0.00	2	850.00	1,700.00
		Whiteboard, 36" x 48"	piece	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2	1,500.00	3,000.00
		Whiteboard, 48" x 96"	piece	2			2	7,200.00				0	0.00				0	0.00				0	0.00	2	3,600.00	7,200.00
		Wireless N-Router, 300 Mbps	piece				0	0.00	1			1	3,000.00				0	0.00				0	0.00	1	3,000.00	3,000.00
		Corrector Pen	piece	3			3	294.00				0	0.00				0	0.00				0	0.00	3	98.00	294.00
		Binder Clip, Small	box	2			2	400.00	2			2	430.00	2			2	400.00	2			2	430.00	8	215.00	1,720.00
		Binder Clip, Medium	box	1			1	230.00	1			1	230.00	1			1	230.00	1			1	230.00	4	230.00	920.00
		Binder Clip, Large	box	1			1	280.00	1			1	280.00	1			1	280.00	1			1	280.00	4	280.00	1,120.00
		PVC Cover, long	piece	9			9	75.00				0	0.00				0	0.00				0	0.00	9	15.00	75.00
		Ring Binder 1 1/2"	piece	1			1	125.00				0	0.00				0	0.00				0	0.00	1	125.00	125.00
		External Hard Drive, 1TB	unit	1			1	11,700.00				0	0.00				0	0.00				0	0.00	1	11,700.00	11,700.00
		Flash Drive usb (2TB), 64GB	piece	2			2	1,980.00				0	0.00				0	0.00				0	0.00	2	780.00	1,560.00
		Flash Drive, 64GB	piece	3			3	1,290.00				0	0.00				0	0.00				0	0.00	3	750.00	1,290.00
		USB Port Hub	piece	3			3	1,800.00				0	0.00				0	0.00				0	0.00	3	900.00	1,800.00
		Fluorescent Lamp, 18 watts, linear, tubular	piece				0	0.00				0	0.00	3			3	780.00				0	0.00	3	260.00	780.00
		Light Bulb, Led, 7 watts	piece				0	0.00				0	0.00	3			3	375.00				0	0.00	3	125.00	375.00
		Push and Pull Base Meter (3m)	piece				0	0.00				0	0.00	9			9	1,750.00				0	0.00	9	350.00	1,750.00
		DVD Rewritable, speed 4x min, 4.7 GB capacity	piece	20			20	900.00	20			20	900.00	20			20	1,380.00	20			20	920.00	80	46.00	4,080.00
		Memory SD Card, 16GB	piece				0	0.00				0	0.00	6			6	6,000.00				0	0.00	6	1,000.00	6,000.00
		Mask	piece			12	12	18,600.00				0	0.00				0	0.00				0	0.00	12	1,400.00	16,800.00
		Mask and Pins Strap	set			10	10	14,000.00				0	0.00				0	0.00				0	0.00	10	1,400.00	14,000.00
		Binocular	unit			1	1	6,000.00				0	0.00				0	0.00				0	0.00	1	6,000.00	6,000.00
		Dive Bag	piece			10	10	59,500.00				0	0.00				0	0.00				0	0.00	10	5,950.00	59,500.00
		GPS Garmin Montana 680	unit			1	1	29,800.00				0	0.00				0	0.00				0	0.00	1	29,800.00	29,800.00
		Reflectorized Tape	roll			5	5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
		Nylon Cable Tie	kit			50	50	1,000.00				0	0.00				0	0.00				0	0.00	50	20.00	1,000.00
		Spotlight with Wetsuit	unit			5	5	33,000.00				0	0.00				0	0.00				0	0.00	5	6,600.00	33,000.00
		Tape Measure 50m	piece			10	10	35,000.00				0	0.00				0	0.00				0	0.00	10	3,500.00	35,000.00
		Pen Bet Hoett	piece			3	3	1,485.00				0	0.00				0	0.00				0	0.00	3	500.00	1,500.00
		Water Coolant	piece			2	2	800.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00
		Birds of the Philippines Book	piece			1	1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
		Charger Makeit Battery	piece			7	7	24,500.00				0	0.00				0	0.00				0	0.00	7	3,500.00	24,500.00
		Anti-Virus Software	piece	5			5	5,500.00				0	0.00	6			6	5,500.00				0	0.00	10	1,100.00	11,000.00
		Computer Cleaning Kit	set	5			5	750.00				0	0.00	5			5	750.00				0	0.00	10	150.00	1,500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 08 July 2025)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
External Hard Drive, 2TB, USB 3.0, Shock-proof, water-resistant	unit				0	0.00	5			5	44,000.00				0	0.00				0	0.00	5	8,800.00	44,000.00
Toner Cartridge, Samsung MX21HCI	can	2			2	8,000.00				0	0.00	2			2	8,000.00				0	0.00	4	4,000.00	16,000.00
Licensed Microsoft Software Installer	piece	5			5	17,500.00				0	0.00	5			5	17,500.00				0	0.00	10	3,500.00	35,000.00
Memory Card Reader	piece	2			2	300.00				0	0.00	2			2	300.00				0	0.00	4	150.00	600.00
Memory Card, 32 GB, class 10	piece				0	0.00				0	0.00	4			4	4,600.00				0	0.00	4	1,150.00	4,600.00
Memory Card, 128GB, class 10	piece				0	0.00				0	0.00	2			2	6,800.00				0	0.00	2	3,400.00	6,800.00
USB, Flash Drive, 8GB capacity	piece	10			10	4,000.00				0	0.00	10			10	4,000.00				0	0.00	20	400.00	8,000.00
Cartonnes Official Receipt	pack	50			50	5,000.00				0	0.00	50			50	5,000.00				0	0.00	100	100.00	10,000.00
Adaptor	piece	5			5	175.00				0	0.00	5			5	175.00				0	0.00	10	35.00	350.00
Automatic Transmission Fluid	liters	2			2	880.00				0	0.00	2			2	880.00				0	0.00	4	280.00	1,160.00
Battery, 2SH, with battery solution	piece	2			2	13,000.00				0	0.00	2			2	13,000.00				0	0.00	4	9,200.00	39,800.00
Battery Terminal Lug	piece	4			4	120.00				0	0.00	4			4	120.00				0	0.00	8	30.00	240.00
Brake Fluid	liters	2			2	960.00				0	0.00	2			2	960.00				0	0.00	4	280.00	1,120.00
Car Tire, exterior	pieces	8			8	32,000.00				0	0.00	8			8	32,000.00				0	0.00	16	4,000.00	64,000.00
Curtain Rod/ Rail	piece	35			35	7,000.00				0	0.00	35			35	7,000.00				0	0.00	70	200.00	14,000.00
Door knob with lock, Heavy duty	piece	10			10	9,800.00				0	0.00	10			10	9,800.00				0	0.00	20	980.00	19,600.00
Extension Cord 5-6 socket with universal outlet	piece				0	0.00				0	0.00	5			5	4,900.00				0	0.00	5	980.00	4,900.00
Liquified Petroleum Gas, refill large	tanks	1			1	3,800.00	1			1	3,800.00	1			1	3,800.00	1			1	3,800.00	4	3,800.00	15,200.00
Liquified Petroleum Gas, refill, medium	tanks	1			1	800.00	1			1	800.00	1			1	800.00	1			1	800.00	4	800.00	3,200.00
Lumber, hardwood	pieces	60			60	23,700.00				0	0.00	60			60	23,700.00				0	0.00	120	475.00	47,400.00
Filter, Air	piece	1			1	2,500.00				0	0.00	1			1	2,500.00				0	0.00	2	2,500.00	5,000.00
Filter, fuel, main	piece	2			2	2,000.00				0	0.00	2			2	2,000.00				0	0.00	4	1,000.00	4,000.00
Filter, Fuel, sub	piece	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,500.00	3,000.00
Filter, oil	piece	5			5	4,000.00				0	0.00	5			5	4,000.00				0	0.00	10	800.00	8,000.00
Nail, common, assorted sizes	kls	15			15	1,200.00				0	0.00	15			15	1,200.00				0	0.00	30	100.00	3,000.00
Nail, finishing, assorted sizes	kls	10			10	1,000.00				0	0.00	10			10	1,000.00				0	0.00	20	100.00	2,000.00
Oil, engine	can	10			10	15,000.00				0	0.00	10			10	15,000.00				0	0.00	20	1,500.00	30,000.00
Oil, differential	can	6			6	1,500.00				0	0.00	6			6	1,500.00				0	0.00	12	250.00	3,000.00
Oil, transmission	can	6			6	3,000.00				0	0.00	6			6	3,000.00				0	0.00	12	500.00	6,000.00
Paint Brush, assorted sizes	piece	20			20	1,900.00				0	0.00	20			20	1,900.00				0	0.00	40	75.00	3,000.00
Paint, water-based	can	20			20	17,000.00				0	0.00	20			20	17,000.00				0	0.00	40	850.00	34,000.00
Paint, oil-based	can	20			20	17,000.00				0	0.00	20			20	17,000.00				0	0.00	40	850.00	34,000.00
PE Pipe, assorted sizes	roll	10			10	7,500.00				0	0.00	10			10	7,500.00				0	0.00	100	150.00	15,000.00
Power Steering Fluid	bottle	1			1	580.00				0	0.00	2			2	580.00				0	0.00	4	280.00	1,160.00
Plywood, marine assorted sizes	piece	30			30	48,000.00				0	0.00	30			30	48,000.00				0	0.00	60	1,600.00	96,000.00
Plywood, ordinary assorted sizes	piece	30			30	30,000.00				0	0.00	30			30	30,000.00				0	0.00	60	1,000.00	60,000.00
Wood Glue	bottle	2			2	1,920.00				0	0.00	2			2	1,920.00				0	0.00	4	760.00	3,040.00
Disposable Gloves	box	1			1	600.00	1			1	600.00	1			1	600.00	1			1	600.00	4	600.00	2,400.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 08 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Foot Bath	piece	1			1	2,000.00	1			1	2,000.00	1			1	2,000.00	1			1	2,000.00	4	2,000.00	8,000.00
		Alcohol Dispenser	unit	1			1	2,500.00				0	0.00	1			1	2,500.00				2	0.00	2	2,500.00	5,000.00
		Thermal Scanner	unit	1			1	2,500.00		1		1	2,500.00			1	1	2,500.00				0	0.00	3	2,500.00	7,500.00
		Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	piece			30	30	25,500.00				0	0.00				0	0.00				0	0.00	30	850.00	25,500.00
		Multi Function PRINTER	unit			1	1	35,000.00				0	0.00				0	0.00				0	0.00	1	35,000.00	35,000.00
		UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit			1	1	3,900.00				0	0.00	1			1	3,900.00				0	0.00	2	3,900.00	7,800.00
		Scanner, Colored, Double sided, Flatbed type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Wireless Access Point	unit				0	0.00				0	0.00	1			1	1,500.00				0	0.00	1	1,500.00	1,500.00
		Scanner, Flatbed	unit			1	1	80,000.00				0	0.00				0	0.00				0	0.00	1	80,000.00	80,000.00
		PRINTER, Inkjet, Color	unit			9	9	73,500.00	2		4	6	67,000.00				0	0.00				0	0.00	11	14,500.00	155,500.00
		Multisheeter	unit				0	0.00				0	0.00	3			3	840.00				0	0.00	3	280.00	840.00
		Microphone	unit			9	9	21,600.00				0	0.00				0	0.00				0	0.00	9	2,400.00	21,600.00
		White Board	piece			1	1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
		MOUSE, WIRELESS, USB	unit			4	4	616.00			4	4	616.00	8			8	770.00				0	0.00	17	154.00	2,002.00
		PAPER SHREDDER	unit	1			1	3,699.20				0	0.00				0	0.00				0	0.00	1	3,699.20	3,699.20
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL	₱	5,871,354.84
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	₱	587,135.48
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	₱	-
D. GRAND TOTAL (A + B+ C)	₱	6,458,490.32

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 Jul 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	1st semester	April	May	June	Q2	1st semester	July	Aug	Sept	Q3	1st semester	Oct	Nov	Dec	Q4	1st semester			
1. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

B. ANDRE TRIBUNAL CUDILLA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ARIEL FAYE B. TANGONAN
Accountant / Budget Officer

Approved by:

VICTORIA D. BALDAS
Head of Office/Agency

Date Prepared: September 19, 2022

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.☐
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022,** the APP-CSE for FY 2023 must be submitted on or before **30 September 2022.***

Department/Bureau/Office: DENR=PENRO Cagayan
Region: II
Address: San Gabriel, Tuguegarao City

Agency Code/UACS:
Organization Type: NGA

Contact Person: ELISEO D. MABASA
Position: OIC, PENR Officer
E-mail : penrocagayan@denr.gov.ph
Telephone/Mobile Nos: (078) 844-0422

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	85	71	99	255	12,201.75	75	68	97	240	11,484.00	72	71	93	236	11,292.60	67	69	86	222	10,622.70	953	47.85	45,601.05
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	80	70	70	220	72,721.00	80	69	69	218	72,059.90	79	70	67	216	71,398.80	78	72	68	218	72,059.90	872	330.55	288,239.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	36	11	14	61	2,007.51	10	5	12	27	888.57	10	10	5	25	822.75	10	5	5	20	658.20	133	32.91	4,377.03
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	56	11	9	76	2,763.36	10	5	7	22	799.92	10	5	10	25	909.00	10	5	5	20	727.20	143	36.36	5,199.48
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	58	8	8	74	330.78	8	18	8	34	151.98	20	3	11	34	151.98	3	3	3	9	40.23	151	4.47	674.97
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	375	112	120	607	13,475.40	145	127	175	447	9,923.40	183	110	132	425	9,435.00	137	182	110	429	9,523.80	1908	22.20	42,357.60
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	87	75	39	201	4,462.20	51	69	73	193	4,284.60	85	59	39	183	4,062.60	51	89	47	187	4,151.40	764	22.20	16,960.80
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	13	3	7	23	510.60	1	5	5	11	244.20	1	11	0	12	266.40	1	5	0	6	133.20	52	22.20	1,154.40
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	4	1	1	6	967.20	0	0	2	2	322.40	0	0	2	2	322.40	0	0	3	3	483.60	13	161.20	2,095.60
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	2	0	1	3	70,870.80	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	23,623.60	4	23,623.60	94,494.40
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	2	1	0	3	49,764.00	0	1	1	2	33,176.00	0	0	0	0	0.00	0	1	0	1	16,588.00	6	16,588.00	99,528.00
BATTERIES AND CELLS AND ACCESSORIES																								
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	53	24	26	103	2,110.47	35	22	32	89	1,823.61	33	22	28	83	1,700.67	35	22	26	83	1,700.67	358	20.49	7,335.42
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	52	20	19	91	1,668.94	20	13	25	58	1,063.72	21	13	23	57	1,045.38	20	12	24	56	1,027.04	262	18.34	4,805.08
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	5	10	5	20	1,924.00	4	5	0	9	865.80	4	0	6	10	962.00	4	0	0	4	384.80	43	96.20	4,136.60
CLEANING EQUIPMENT AND SUPPLIES																								
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	67	19	35	121	9,878.44	42	19	38	99	8,082.36	51	27	27	105	8,572.20	39	33	17	89	7,265.96	414	81.64	33,798.96
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	19	20	0	39	5,313.36	0	5	0	5	681.20	7	15	7	29	3,950.96	0	7	0	7	953.68	80	136.24	10,899.20

17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	17	15	5	37	842.86	2	20	6	28	637.84	7	20	2	29	660.62	5	24	0	29	660.62	123	22.78	2,801.94
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	79	14	9	102	4,243.20	4	19	17	40	1,664.00	8	19	12	39	1,622.40	4	32	4	40	1,664.00	221	41.60	9,193.60
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	42	10	0	52	1,243.84	2	15	0	17	406.64	2	15	2	19	454.48	0	15	0	15	358.80	103	23.92	2,463.76
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	95	9	0	104	863.20	0	9	0	9	74.70	5	9	0	14	116.20	0	9	0	9	74.70	136	8.30	1,128.80
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	53	17	3	73	3,947.84	5	17	5	27	1,460.16	5	12	8	25	1,352.00	3	24	3	30	1,622.40	155	54.08	8,382.40
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	51	29	16	96	13,429.44	23	29	18	70	9,792.30	26	29	16	71	9,932.19	21	32	13	66	9,232.74	303	139.89	42,386.67
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	19	3	3	25	691.00	0	5	2	7	193.48	10	2	3	15	414.60	0	7	0	7	193.48	54	27.64	1,492.56
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	4	0	2	6	1,858.56	2	0	2	4	1,239.04	0	0	2	2	619.52	0	1	2	3	929.28	15	309.76	4,646.40
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	39	10	5	54	6,486.48	3	5	6	14	1,681.68	4	6	6	16	1,921.92	1	7	5	13	1,561.56	97	120.12	11,651.64
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	22	27	13	62	2,662.90	14	19	28	61	2,619.95	14	16	24	54	2,319.30	24	18	13	55	2,362.25	232	42.95	9,964.40
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	6	5	0	11	25,168.00	0	1	2	3	6,864.00	2	3	2	7	16,016.00	0	2	0	2	4,576.00	23	2,288.00	52,624.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	6	3	0	9	1,123.20	0	0	0	0	0.00	3	3	0	6	748.80	0	0	0	0	0.00	15	124.80	1,872.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	6	3	0	9	1,102.59	0	0	0	0	0.00	3	3	0	6	735.06	0	0	0	0	0.00	15	122.51	1,837.65
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	11	9	3	23	1,222.22	7	7	0	14	743.96	13	8	1	22	1,169.08	6	7	0	13	690.82	72	53.14	3,826.08
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	7	1	3	11	637.23	2	1	4	7	405.51	6	1	5	12	695.16	2	4	0	6	347.58	36	57.93	2,085.48
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	44	7	16	67	9,650.68	26	15	10	51	7,346.04	14	9	27	50	7,202.00	34	9	5	48	6,913.92	216	144.04	31,112.64
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	19	4	0	23	733.93	0	2	0	2	63.82	10	4	0	14	446.74	0	3	0	3	95.73	42	31.91	1,340.22
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	38	4	9	51	1,474.41	7	5	9	21	607.11	12	3	7	22	636.02	9	5	6	20	578.20	114	28.91	3,295.74
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	2	3	22,017.48	0	0	0	0	0.00	1	0	0	1	7,339.16	0	0	0	0	0.00	4	7,339.16	29,356.64
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	231	127	139	497	38,517.50	152	143	138	433	33,557.50	172	137	146	455	35,262.50	151	143	140	434	33,635.00	1819	77.50	140,972.50
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	56	2	0	58	56,253.04	1	0	0	1	969.88	0	2	0	2	1,939.76	1	1	0	2	1,939.76	63	969.88	61,102.44
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	1	0	0	1	221.00	0	0	0	0	0.00	1	0	0	1	221.00	0	0	0	0	0.00	2	221.00	442.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	2	0	0	2	477.08	0	0	0	0	0.00	1	0	0	1	238.54	0	0	0	0	0.00	3	238.54	715.62
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	6	2	1	9	10,296.00	3	0	1	4	4,576.00	1	0	0	1	1,144.00	0	2	0	2	2,288.00	16	1,144.00	18,304.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	1	0	1	5,613.25	1	0	0	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	2	5,613.25	11,226.50
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	9	5	1	15	4,272.60	1	0	2	3	854.52	1	0	2	3	854.52	1	5	0	6	1,709.04	27	284.84	7,690.68
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	20	10	0	30	10,422.30	15	10	0	25	8,685.25	0	10	0	10	3,474.10	10	10	0	20	6,948.20	85	347.41	29,529.85
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	50	10	0	60	20,695.20	15	10	0	25	8,623.00	0	10	0	10	3,449.20	10	10	0	20	6,898.40	115	344.92	39,665.80
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	2	0	0	2	2,496.00	0	0	0	0	0.00	1	0	0	1	1,248.00	3	1,248.00	3,744.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	2	0	0	2	2,496.00	2	0	0	2	2,496.00	0	0	0	0	0.00	1	0	0	1	1,248.00	5	1,248.00	6,240.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	6	4	0	10	12,220.00	0	5	1	6	7,332.00	0	0	1	1	1,222.00	0	0	0	0	0.00	17	1,222.00	20,774.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	7	0	1	8	8,877.44	0	2	0	2	2,219.36	0	0	0	0	0.00	1	0	0	1	1,109.68	11	1,109.68	12,206.48
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	34	4	1	39	33,417.54	3	8	4	15	12,852.90	1	2	0	3	2,570.58	2	2	0	4	3,427.44	61	856.86	52,268.46
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	10	0	0	10	7,685.60	0	3	0	3	2,305.68	0	0	1	1	768.56	1	0	0	1	768.56	15	768.56	11,528.40
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	10	0	1	11	272,729.60	0	0	1	1	24,793.60	5	0	1	6	148,761.60	0	0	1	1	24,793.60	19	24,793.60	471,078.40

52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	15	2	2	19	805,417.60	0	0	1	1	42,390.40	5	1	0	6	254,342.40	1	1	0	2	84,780.80	28	42,390.40	1,186,931.20
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	29	2	3	34	94,941.60	2	3	2	7	19,546.80	8	1	3	12	33,508.80	0	1	0	1	2,792.40	54	2,792.40	150,789.60
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	21	0	1	22	932,360.00	3	6	1	10	423,800.00	6	5	0	11	466,180.00	0	0	0	0	0.00	43	42,380.00	1,822,340.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	16	1	0	17	795,600.00	0	1	0	1	46,800.00	3	1	0	4	187,200.00	0	1	0	1	46,800.00	23	46,800.00	1,076,400.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	80	5	2	87	13,029.12	3	7	2	12	1,797.12	3	5	7	15	2,246.40	0	7	0	7	1,048.32	121	149.76	18,120.96
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	9	0	1	10	381,009.70	1	0	0	1	38,100.97	3	0	0	3	114,302.91	0	0	0	0	0.00	14	38,100.97	533,413.58
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	14	0	0	14	142,658.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	10,189.92	142,658.88
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	40	8	5	53	4,007.33	16	12	5	33	2,495.13	26	12	5	43	3,251.23	24	2	0	26	1,965.86	155	75.61	11,719.55
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	86	3	0	89	18,317.98	58	3	0	61	12,555.02	56	3	0	59	12,143.38	54	3	0	57	11,731.74	266	205.82	54,748.12
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	41	8	4	53	3,748.16	15	6	7	28	1,980.16	16	4	2	22	1,555.84	12	4	0	16	1,131.52	119	70.72	8,415.68
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	40	12	1	53	1,195.15	4	12	3	19	428.45	20	12	2	34	766.70	4	12	2	18	405.90	124	22.55	2,796.20
64	31151804-SW-S01	STAPLE WIRE, standard	box	169	19	24	212	5,037.12	19	15	44	78	1,853.28	27	20	18	65	1,544.40	37	12	14	63	1,496.88	418	23.76	9,931.68
65	31201502-TA-E01	TAPE, electrical	roll	20	8	0	28	544.60	5	8	0	13	252.85	0	8	0	8	155.60	5	8	0	13	252.85	62	19.45	1,205.90
66	31201503-TA-M01	TAPE, masking, 24mm	roll	30	7	13	50	3,094.00	5	9	8	22	1,361.36	3	11	11	25	1,547.00	9	8	6	23	1,423.24	120	61.88	7,425.60
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	37	12	2	51	6,179.16	6	11	2	19	2,302.04	2	10	6	18	2,180.88	2	16	2	20	2,423.20	108	121.16	13,085.28
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	21	5	8	34	760.24	5	7	6	18	402.48	6	4	8	18	402.48	6	12	1	19	424.84	89	22.36	1,990.04
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	97	14	10	121	1,352.78	15	12	11	38	424.84	12	12	18	42	469.56	10	14	4	28	313.04	229	11.18	2,560.22
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	64	16	9	89	2,008.73	17	19	4	40	902.80	14	22	7	43	970.51	22	13	2	37	835.09	209	22.57	4,717.13
71	31151507-TW-P01	TWINE, plastic	roll	15	3	4	22	1,465.64	0	0	4	4	266.48	0	2	5	7	466.34	0	4	0	4	266.48	37	66.62	2,464.94
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	24	5	1	30	499.20	6	2	0	8	133.12	0	2	2	4	66.56	0	0	2	2	33.28	44	16.64	732.16
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	9	9	2	20	296.40	2	7	2	11	163.02	2	7	2	11	163.02	0	6	0	6	88.92	48	14.82	711.36
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	3	0	0	3	28,604.16	1	0	0	1	9,534.72	1	0	0	1	9,534.72	0	0	0	0	0.00	5	9,534.72	47,673.60
75	44101807-CA-C01	CALCULATOR, Compact	unit	29	2	0	31	8,253.44	0	0	1	1	266.24	3	0	0	3	798.72	1	2	0	3	798.72	38	266.24	10,117.12
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	1	1	32.97	1	0	0	1	32.97	0	1	0	1	32.97	3	32.97	98.91
77	44122105-BF-C01	CLIP, backfold, 19mm	box	23	4	0	27	235.44	7	3	0	10	87.20	8	4	0	12	104.64	2	3	0	5	43.60	54	8.72	470.88
78	44122105-BF-C02	CLIP, backfold, 25mm	box	23	6	0	29	427.75	7	0	5	12	177.00	8	6	0	14	206.50	2	0	0	2	29.50	57	14.75	840.75
79	44122105-BF-C03	CLIP, backfold, 32mm	box	25	2	0	27	690.12	14	0	0	14	357.84	10	2	0	12	306.72	4	6	0	10	255.60	63	25.56	1,610.28
80	44122105-BF-C04	CLIP, backfold, 50mm	box	22	2	0	24	1,344.96	7	0	0	7	392.28	7	1	0	8	448.32	2	5	0	7	392.28	46	56.04	2,577.84
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	256	60	27	343	3,954.79	74	45	47	166	1,913.98	81	36	36	153	1,764.09	50	71	23	144	1,660.32	806	11.53	9,293.18
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	39	9	5	53	1,771.79	2	7	7	16	534.88	0	2	0	2	66.86	2	7	0	9	300.87	80	33.43	2,674.40
83	44111515-DF-B01	DATA FILE BOX	piece	139	14	9	162	12,506.40	10	19	4	33	2,547.60	10	9	14	33	2,547.60	4	20	4	28	2,161.60	256	77.20	19,763.20
84	44122011-DF-F01	DATA FOLDER	piece	60	50	0	110	7,550.40	13	50	0	63	4,324.32	110	50	0	160	10,982.40	10	53	0	63	4,324.32	396	68.64	27,181.44
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	10	2	0	12	5,447.52	2	0	0	2	907.92	0	0	0	0	0.00	0	1	0	1	453.96	15	453.96	6,809.40
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	8	2	20	30	22,932.00	2	0	20	22	16,816.80	2	0	22	24	18,345.60	1	0	21	22	16,816.80	98	764.40	74,911.20
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	10	4	22	36	35,305.92	2	1	24	27	26,479.44	3	0	24	27	26,479.44	1	3	20	24	23,537.28	114	980.72	111,802.08
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	4	1	1	6	4,430.40	1	0	0	1	738.40	1	0	3	4	2,953.60	0	1	2	3	2,215.20	14	738.40	10,337.60
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	80	10	0	90	2,744.10	0	0	10	10	304.90	50	0	10	60	1,829.40	0	10	0	10	304.90	170	30.49	5,183.30
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	8	3	1	12	5,190.24	3	0	3	6	2,595.12	5	1	4	10	4,325.20	3	1	0	4	1,730.08	32	432.52	13,840.64
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	2	2	0	4	1,955.20	0	0	0	0	0.00	1	0	0	1	488.80	1	0	0	1	488.80	6	488.80	2,932.80

92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	7	7	2	16	182.56	2	1	0	3	34.23	1	1	2	4	45.64	1	0	0	1	11.41	24	11.41	273.84
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	1	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,642.00	5,642.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	113	23	11	147	13,912.08	19	19	26	64	6,056.96	29	10	22	61	5,773.04	19	25	6	50	4,732.00	322	94.64	30,474.08
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	62	2	0	64	5,452.80	50	2	0	52	4,430.40	50	0	0	50	4,260.00	50	1	0	51	4,345.20	217	85.20	18,488.40
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	15	1	0	16	178.08	0	0	1	1	11.13	0	0	1	1	11.13	0	0	0	0	0.00	18	11.13	200.34
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	10	0	0	10	142.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	14.23	142.30
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	17	3	3	23	6,219.20	4	2	1	7	1,892.80	4	2	1	7	1,892.80	4	2	1	7	1,892.80	44	270.40	11,897.60
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	18	2	2	22	6,303.44	4	2	1	7	2,005.64	4	3	1	8	2,292.16	3	3	1	7	2,005.64	44	286.52	12,606.88
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	16	3	3	22	4,125.88	2	6	1	9	1,687.86	3	6	0	9	1,687.86	2	3	0	5	937.70	45	187.54	8,439.30
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	19	4	3	26	6,202.82	3	7	3	13	3,101.41	4	7	2	13	3,101.41	4	2	2	8	1,908.56	60	238.57	14,314.20
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	5	0	2	7	6,668.48	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	10	952.64	9,526.40
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	6	0	4	10	2,891.20	1	1	1	3	867.36	0	1	1	2	578.24	0	1	1	2	578.24	17	289.12	4,915.04
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	38	12	16	66	21,995.16	7	18	12	37	12,330.62	7	14	12	33	10,997.58	9	18	6	33	10,997.58	169	333.26	56,320.94
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	9	2	2	13	820.43	0	0	0	0	0.00	2	2	2	6	378.66	0	0	0	0	0.00	19	63.11	1,199.09
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	9	0	3	12	499.20	0	0	0	0	0.00	2	0	0	2	83.20	0	0	0	0	0.00	14	41.60	582.40
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	18	14	12	44	1,613.04	10	14	19	43	1,576.38	5	5	25	35	1,283.10	5	18	7	30	1,099.80	152	36.66	5,572.32
108	44121708-MP-B01	MARKER, Permanent, Black	piece	289	15	47	351	2,621.97	20	18	64	102	761.94	15	20	36	71	530.37	13	30	13	56	418.32	580	7.47	4,332.60
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	75	11	15	101	754.47	3	13	3	19	141.93	16	15	15	46	343.62	8	13	5	26	194.22	192	7.47	1,434.24
110	44121708-MP-B03	MARKER, Permanent, Red	piece	7	0	0	7	52.29	1	0	0	1	7.47	2	0	0	2	14.94	0	0	0	0	0.00	10	7.47	74.70
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	66	13	31	110	1,061.50	19	8	28	55	530.75	19	8	10	37	357.05	10	25	8	43	414.95	245	9.65	2,364.25
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	23	3	6	32	308.80	2	3	18	23	221.95	2	2	4	8	77.20	4	2	4	10	96.50	73	9.65	704.45
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	15	2	17	164.05	0	10	14	24	231.60	0	10	2	12	115.80	0	10	2	12	115.80	65	9.65	627.25
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	64	15	12	91	802.62	6	17	14	37	326.34	9	16	7	32	282.24	3	13	4	20	176.40	180	8.82	1,587.60
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	69	1018	11	1098	15,130.44	6	7	12	25	344.50	11	19	9	39	537.42	12	9	2	23	316.94	1185	13.78	16,329.30
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	4	0	2	6	55,785.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	9,297.60	55,785.60
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	20	9	12	41	852.39	10	5	3	18	374.22	21	8	4	33	686.07	11	3	3	17	353.43	109	20.79	2,266.11
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	6	3	1	10	2,128.70	2	1	0	3	638.61	13	0	0	13	2,767.31	1	2	0	3	638.61	29	212.87	6,173.23
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	26	7	2	35	5,278.00	3	2	1	6	904.80	1	7	0	8	1,206.40	0	1	0	1	150.80	50	150.80	7,540.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	23	12	3	38	10,420.74	16	12	1	29	7,952.67	15	10	0	25	6,855.75	16	10	0	26	7,129.98	118	274.23	32,359.14
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	17	10	2	29	3,920.80	2	4	5	11	1,487.20	10	6	2	18	2,433.60	3	3	0	6	811.20	64	135.20	8,652.80
122	44121905-SP-F01	STAMP PAD, felt	piece	18	10	2	30	1,197.60	7	4	1	12	479.04	5	4	0	9	359.28	0	0	0	0	0.00	51	39.92	2,035.92
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	30	16	4	50	1,668.50	7	2	2	11	367.07	12	11	0	23	767.51	7	0	0	7	233.59	91	33.37	3,036.67
124	44121615-ST-S01	STAPLER, standard type	piece	38	13	4	55	8,008.00	10	15	1	26	3,785.60	13	16	2	31	4,513.60	10	5	0	15	2,184.00	127	145.60	18,491.20
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	13	4	1	18	15,986.88	6	1	0	7	6,217.12	5	2	1	8	7,105.28	0	0	0	0	0.00	33	888.16	29,309.28
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	12	8	4	24	668.88	6	2	2	10	278.70	5	0	0	5	139.35	2	0	0	2	55.74	41	27.87	1,142.67
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	5	6	21	1,528.80	2	1	0	3	218.40	0	1	0	1	72.80	0	1	0	1	72.80	26	72.80	1,892.80
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	5	2	4	11	920.92	2	1	0	3	251.16	2	0	0	2	167.44	0	2	0	2	167.44	18	83.72	1,506.96
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00

135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	6	1	0	7	5,564.72	3	0	0	3	2,384.88	3	1	0	4	3,179.84	3	1	0	4	3,179.84	18	794.96	14,309.28
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	27	25	17	69	2,557.14	24	21	20	65	2,408.90	15	33	14	62	2,297.72	12	34	12	58	2,149.48	254	37.06	9,413.24
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	31	27	15	73	4,327.44	23	28	12	63	3,734.64	14	30	13	57	3,378.96	16	26	11	53	3,141.84	246	59.28	14,582.88
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	25	26	13	64	3,328.00	22	22	14	58	3,016.00	13	29	13	55	2,860.00	12	32	13	57	2,964.00	234	52.00	12,168.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	51	21	12	84	1,011.36	1	27	19	47	565.88	2	12	6	20	240.80	2	26	2	30	361.20	181	12.04	2,179.24
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	903	93	143	1139	188,675.35	105	192	94	391	64,769.15	105	182	84	371	61,456.15	113	270	66	449	74,376.85	2350	165.65	389,277.50
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	890	93	143	1126	213,016.68	105	192	104	401	75,861.18	105	189	82	376	71,131.68	113	272	60	445	84,185.10	2348	189.18	444,194.64
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	53	57	108	218	30,027.32	73	117	59	249	34,297.26	73	125	68	266	36,638.84	62	177	52	291	40,082.34	1024	137.74	141,045.76
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	53	57	48	158	25,107.78	75	52	59	186	29,557.26	73	47	56	176	27,968.16	62	62	47	171	27,173.61	691	158.91	109,806.81
144	14111531-PP-R01	PAD PAPER, ruled	pad	30	5	10	45	968.85	5	12	18	35	753.55	10	8	15	33	710.49	5	10	5	20	430.60	133	21.53	2,863.49
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	2	3	0	5	490.25	0	2	0	2	196.10	1	4	0	5	490.25	0	0	0	0	0.00	12	98.05	1,176.60
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	23	21	5	49	3,057.60	7	11	5	23	1,435.20	11	11	5	27	1,684.80	12	6	0	18	1,123.20	117	62.40	7,300.80
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	40	26	19	85	8,840.00	27	21	13	61	6,344.00	32	16	7	55	5,720.00	27	11	5	43	4,472.00	244	104.00	25,376.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	1	0	1	55.64	2	1	0	3	166.92	0	1	0	1	55.64	0	0	0	0	0.00	5	55.64	278.20
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	16	25	11	52	1,757.60	23	22	11	56	1,892.80	20	22	14	56	1,892.80	16	24	14	54	1,825.20	218	33.80	7,368.40
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	52	41	42	135	11,653.20	34	101	25	160	13,811.20	34	43	55	132	11,394.24	34	41	22	97	8,373.04	524	86.32	45,231.68
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	73	16	13	102	8,246.70	20	22	14	56	4,527.60	20	21	14	55	4,446.75	20	21	14	55	4,446.75	268	80.85	21,667.80
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	10	11	12	33	4,598.88	14	12	12	38	5,295.68	9	16	7	32	4,459.52	12	16	7	35	4,877.60	138	139.36	19,231.68
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	5	1	0	6	223.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	37.21	223.26
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	140	16	0	156	38,937.60	24	7	0	31	7,737.60	20	16	4	40	9,984.00	20	7	0	27	6,739.20	254	249.60	63,398.40
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	105	20	10	135	33,696.00	27	17	10	54	13,478.40	25	18	12	55	13,728.00	25	17	10	52	12,979.20	296	249.60	73,881.60
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	105	19	10	134	33,446.40	27	16	10	53	13,228.80	25	18	13	56	13,977.60	25	16	10	51	12,729.60	294	249.60	73,382.40
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	105	19	10	134	33,446.40	27	16	10	53	13,228.80	25	18	13	56	13,977.60	25	16	10	51	12,729.60	294	249.60	73,382.40
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	20	20	20	60	51,168.00	20	20	20	60	51,168.00	20	20	20	60	51,168.00	20	20	20	60	51,168.00	240	852.80	204,672.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00

22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	5	0	5	389.70	0	0	0	0	0.00	0	5	0	5	389.70	0	0	0	0	0.00	10	77.94	779.40
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00

66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00

110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
PENR OFFICE																										
1	Accounting	INK EPSON 003, Black	bottle	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
2	Accounting	INK EPSON 003,Cyan	bottle	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
3	Accounting	INK EPSON 003,Magenta	bottle	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
4	Accounting	INK EPSON 003, Yellow	bottle	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
5	Cash Unit	INK CARTRIDGE, EPSON C13T664100 (L360), Black	cart	5			5	1,500.00		2		2	600.00	5			5	1,500.00			2	2	600.00	14	300.00	4,200.00
6	Cash Unit	INK CARTRIDGE, EPSON C13T664200 (L360), Cyan	cart	5			5	1,500.00		2		2	600.00	5			5	1,500.00			2	2	600.00	14	300.00	4,200.00
7	Cash Unit	INK CARTRIDGE, EPSON C13T664300 (L360), Magenta	cart	5			5	1,500.00		2		2	600.00	5			5	1,500.00			2	2	600.00	14	300.00	4,200.00
8	Cash Unit	INK CARTRIDGE, EPSON C13T664400 (L360), Yellow	cart	5			5	1,500.00		2		2	600.00	5			5	1,500.00			2	2	600.00	14	300.00	4,200.00
9	Cash Unit	INK CARTRIDGE, EPSON C13T664100 (L3110), Black	cart	5			5	1,500.00		2		2	600.00	5			5	1,500.00			2	2	600.00	14	300.00	4,200.00
10	Cash Unit	INK CARTRIDGE, EPSON C13T664200 (L3110), Cyan	cart	5			5	1,500.00		2		2	600.00	5			5	1,500.00			2	2	600.00	14	300.00	4,200.00
11	Cash Unit	INK CARTRIDGE, EPSON C13T664300 (L3110), Magenta	cart	5			5	1,500.00		2		2	600.00	5			5	1,500.00			2	2	600.00	14	300.00	4,200.00
12	Cash Unit	INK CARTRIDGE, EPSON C13T664400 (L3110), Yellow	cart	5			5	1,500.00		2		2	600.00	5			5	1,500.00			2	2	600.00	14	300.00	4,200.00
13	Cash Unit	CD -RW	PCS	24			24	1,200.00				0	0.00				0	0.00				0	0.00	24	50.00	1,200.00
14	Cash Unit	EXTERNAL 1TB	PCS	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2	3,000.00	6,000.00
15	Cash Unit	GLADE	TIN	3			3	900.00				0	0.00				0	0.00				0	0.00	3	300.00	900.00
16	Cash Unit	UPS	PCS	2			2	12,000.00				0	0.00				0	0.00				0	0.00	2	6,000.00	12,000.00
17	Cash Unit	PRINTER EPSON L3250	unit	1			1	16,000.00				0	0.00				0	0.00				0	0.00	1	16,000.00	16,000.00
18	Cash Unit	Baygon Insecticide	pc	2			2	800.00				0	0.00				0	0.00				0	0.00	2	400.00	800.00
19	CDS	Tarpaulin	pc	1	1	1	3	900.00		2	1	3	900.00			1	1	300.00				0	0.00	7	300.00	2,100.00
20	CDS	Ink Epson 3110 (balck, magenta, yellow,cyan)	bottle	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60	300.00	18,000.00
21	CDS	Ink Epson 3150 (balck, magenta, yellow,cyan)	bottle	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60	300.00	18,000.00
22	CDS	Raincoat	pc				0	0.00				0	0.00	15			15	6,000.00				0	0.00	15	400.00	6,000.00
23	CDS	Rainboots	pc				0	0.00				0	0.00	15			15	12,000.00				0	0.00	15	800.00	12,000.00
24	CDS	Advocay Shirt	pc				0	0.00				0	0.00	100			100	60,000.00				0	0.00	100	600.00	60,000.00
25	Claims and Conflict	Epson L3150 Ink Black (#003)	bottle				0	0.00		10		10	3,000.00				0	0.00				0	0.00	10	300.00	3,000.00
26	Claims and Conflict	Epson L3150 Ink Magenta (#003)	bottle				0	0.00		3		3	900.00				0	0.00				0	0.00	3	300.00	900.00
27	Claims and Conflict	Epson L3150 Ink Yellow (#003)	bottle				0	0.00		2		2	600.00				0	0.00				0	0.00	2	300.00	600.00
28	Claims and Conflict	Epson L3150 Ink Cyan (#003)	bottle				0	0.00		2		2	600.00				0	0.00				0	0.00	2	300.00	600.00
29	Claims and Conflict	Epson L220 Ink Black (#664)	bottle				0	0.00		10		10	3,000.00				0	0.00				0	0.00	10	300.00	3,000.00
30	Claims and Conflict	Epson L220 Ink Magenta (#664)	bottle				0	0.00		2		2	600.00				0	0.00				0	0.00	2	300.00	600.00
31	Claims and Conflict	Epson L220 Ink Yellow (#664)	bottle				0	0.00		2		2	600.00				0	0.00				0	0.00	2	300.00	600.00
32	Claims and Conflict	Epson L220 Ink Cyan (#664)	bottle				0	0.00		2		2	600.00				0	0.00				0	0.00	2	300.00	600.00
33	COA	Mr. Muscle glass cleaner	bottles	2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
34	COA	Photo paper A4 size	pack	2			2	200.00				0	0.00				0	0.00				0	0.00	2	100.00	200.00
35	COA	Sticker Paper A4 size	pack	2			2	200.00				0	0.00				0	0.00				0	0.00	2	100.00	200.00

36	COA	Epson Ink -003 - Black	bottles	3			3	900.00				0	0.00				0	0.00				0	0.00	3	300.00	900.00
37	GSPU	Ink for Epson L3250 Black	bot	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24	300.00	7,200.00
38	GSPU	Ink for Epson L3250 Cyan	bot	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24	300.00	7,200.00
39	GSPU	Ink for Epson L3250 Magenta	bot	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24	300.00	7,200.00
40	GSPU	Ink for Epson L3250 Yellow	bot	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24	300.00	7,200.00
41	GSPU	Wifi All-In Printer	unit	1			1	16,000.00				0	0.00				0	0.00				0	0.00	1	16,000.00	16,000.00
42	GSPU	Purified Drinking Water	cont	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60	50.00	3,000.00
43	IEC	Tarpaulin	pc	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	8	12	3,600.00	2	2	2	6	1,800.00	30	300.00	9,000.00
44	IEC	EPSON T00V100 (003) BLACK	bot	2			2	600.00				0	0.00	2			2	600.00				0	0.00	4	300.00	1,200.00
45	IEC	EPSON T00V100 (003) CYAN	bot	2			2	600.00				0	0.00	2			2	600.00				0	0.00	4	300.00	1,200.00
46	IEC	EPSON T00V100 (003) MAGENTA	bot	2			2	600.00				0	0.00	2			2	600.00				0	0.00	4	300.00	1,200.00
47	IEC	EPSON T00V100 (003) YELLOW	bot	2			2	600.00				0	0.00	2			2	600.00				0	0.00	4	300.00	1,200.00
48	IEC	LAMINATING FILM	pack	1			1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4	500.00	2,000.00
49	LMS	EPSON L3110 INK MAJENTA	bot		5		5	1,500.00	3			3	900.00	3			3	900.00	3			3	900.00	14	300.00	4,200.00
50	LMS	EPSON L3110 INK CYAN	bot		5		5	1,500.00	3			3	900.00	3			3	900.00	3			3	900.00	14	300.00	4,200.00
51	LMS	EPSON L3110 INK BLACK	bot		10		10	3,000.00	10			10	3,000.00	5			5	1,500.00	5			5	1,500.00	30	300.00	9,000.00
52	LMS	EPSON L3110 INK YELLOW	bot		5		5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20	300.00	6,000.00
53	LMS	ERASER FOR INK	pc				0	0.00	2			2	400.00	2			2	400.00				0	0.00	4	200.00	800.00
54	MMFN	Herbicide (Spit fire with 24d	litter		5		5	3,500.00		5		5	3,500.00		5		5	3,500.00		5		5	3,500.00	20	700.00	14,000.00
55	MMFN	Insecticide (bulldock)	liter		5		5	5,000.00		5		5	5,000.00		5		5	5,000.00		5		5	5,000.00	20	1,000.00	20,000.00
56	MMFN	FLASH DRIVE, 16 GB	pc		3		3	750.00				0	0.00				0	0.00				0	0.00	3	250.00	750.00
57	MMFN	Air Conditioning Unit, Window Inverter Type	unit	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
58	MMFN	Air Conditioning Unit, Split Type	unit	1			1	40,000.00				0	0.00				0	0.00				0	0.00	1	40,000.00	40,000.00
59	MMFN	White Board	pc	4			4	1,200.00				0	0.00				0	0.00				0	0.00	4	300.00	1,200.00
60	MMFN	Rooting Hormone (ANAA)	litter		20		20	16,000.00				0	0.00				0	0.00				0	0.00	20	800.00	16,000.00
61	MMFN	Purchase of seeds					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	MMFN	Purchase of inorganic fertilizer (16-20-0)	bag		10		10	21,000.00				0	0.00				0	0.00				0	0.00	10	2,100.00	21,000.00
63	MMFN	Purchase of Cocopeat	kl		1200		1200	60,000.00			1200	1200	60,000.00			1200	1200	60,000.00		1200		1200	60,000.00	4800	50.00	240,000.00
64	MMFN	Purchase of rice hull	cu		30		30	1,500.00				0	0.00				0	0.00				0	0.00	30	50.00	1,500.00
65	MMFN	Purchase of Top soil	cu		30		30	18,000.00				0	0.00				0	0.00				0	0.00	30	600.00	18,000.00
66	MMFN	Purchase of Carbonized Hull	kl		1200		1200	240,000.00			1200	1200	240,000.00			1200	1200	240,000.00		1200		1200	240,000.00	4800	200.00	960,000.00
67	MMFN	Boots Standard	pair		50		50	40,000.00				0	0.00				0	0.00				0	0.00	50	800.00	40,000.00
68	MMFN	Rain coat	set		50		50	30,000.00				0	0.00				0	0.00	10			10	6,000.00	60	600.00	36,000.00
69	MMFN	Purchase of organic fertilizer (hi Q vam)	bag		50		50	50,000.00		50		50	50,000.00	50			50	50,000.00	50			50	50,000.00	200	1,000.00	200,000.00
70	MMFN	Bolo	pcs		20		20	6,000.00				0	0.00				0	0.00		20		20	6,000.00	40	300.00	12,000.00
71	MMFN	Weghing Scale (50kl)	pcs		2		2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
72	MMFN	Basin plastic (small)	pcs		20		20	5,000.00				0	0.00				0	0.00				0	0.00	20	250.00	5,000.00
73	MMFN	Hand shovel	pcs		30		30	15,000.00				0	0.00				0	0.00				0	0.00	30	500.00	15,000.00
74	MMFN	Knapsack Sprayer plastick (16l)	pcs		2		2	2,400.00				0	0.00				0	0.00				0	0.00	2	1,200.00	2,400.00
75	MMFN	Electronic Misting Board	set		1		1	40,000.00				0	0.00				0	0.00				0	0.00	1	40,000.00	40,000.00
76	MMFN	Overhead Sprinkler	pc		60		60	60,000.00				0	0.00				0	0.00				0	0.00	60	1,000.00	60,000.00
77	MSD	Ink for Epson L3110 Black	bot	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
78	MSD	Ink for Epson L3110 Yellow	bot	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
79	MSD	Ink for Epson L3110 Magenta	bot	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00

80	MSD	Ink for Epson L3110 cyan	bot	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
81	MSD	Ink for Epson L360 Black	bot	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
82	MSD	Ink for Epson L3110 Yellow	bot	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
83	MSD	Ink for Epson L3110 Magenta	bot				0	0.00				0	0.00				0	0.00				0	0.00	0	300.00	0.00
84	MSD	Ink for Epson L3110 Cyan	bot	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
85	Office of the PENRO	INK, EPSON PRINTER L3110- 003, Black	bottle	3	1	2	6	1,800.00	3	1	2	6	1,800.00	3	1	2	6	1,800.00	3	1	2	6	1,800.00	24	300.00	7,200.00
86	Office of the PENRO	INK, EPSON PRINTER L3110- 003, Cyan	bottle	2	1	1	4	1,200.00	2	1	1	4	1,200.00	2	1	1	4	1,200.00	2	1	1	4	1,200.00	16	300.00	4,800.00
87	Office of the PENRO	INK, EPSON PRINTER L3110- 003, Magenta	bottle	2	1	1	4	1,200.00	2	1	1	4	1,200.00	2	1	1	4	1,200.00	2	1	1	4	1,200.00	16	300.00	4,800.00
88	Office of the PENRO	INK, EPSON PRINTER L3110- 003, Yellow	bottle	2	1	1	4	1,200.00	2	1	1	4	1,200.00	2	1	1	4	1,200.00	2	1	1	4	1,200.00	16	300.00	4,800.00
89	Office of the PENRO	UPS, APC	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
90	Office of the PENRO	COMPUTER/SWIVEL CHAIR	piece	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
91	Office of the PENRO	PRINTERL3250	piece	1			1	16,000.00				0	0.00				0	0.00				0	0.00	1	16,000.00	16,000.00
92	Office of the PENRO	INK, HP SMART TANK 515 - GT 52, CYAN	bottle	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
93	Office of the PENRO	INK, HP SMART TANK 515 - GT 52, MAGENTA	bottle	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
94	Office of the PENRO	INK, HP SMART TANK 515 - GT 52, YELLOW	bottle	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
95	Office of the PENRO	INK, HP SMART TANK 515 - GT 53/ 53 XL, Black	bottle	2	1	1	4	1,200.00	2	1	1	4	1,200.00	2	1	1	4	1,200.00	2	1	1	4	1,200.00	16	300.00	4,800.00
96	Office of the PENRO	TAPE, Adhesive/Double Sided	piece	1	1	0	2	120.00	1	1	0	2	120.00	1	1	0	2	120.00	1	1	0	2	120.00	8	60.00	480.00
97	Office of the PENRO	White Board	piece	1	0	0	1	300.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	2	300.00	600.00
98	Office of the PENRO	AIRCON, 2HP	piece	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
99	Office of the PENRO	Yellow Pad	piece	1	1	0	2	100.00	0	1	0	1	50.00	0	1	0	1	50.00	1	1	0	2	100.00	6	50.00	300.00
100	Office of the PENRO	BALLPEN, (Pilot)	box	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	4	250.00	1,000.00
101	Office of the PENRO	Extension Wire with Switch Heavy Duty 5meters	piece	1	0	0	1	400.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	2	400.00	800.00
102	Office of the PENRO	Cutter, Heavy Duty	piece	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
103	Office of the PENRO	Cutter, Heavy Duty-Blade	box	1	0	0	1	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60.00	60.00
104	Personnel	TONER Developer ineo 165e	pc		1		1	5,000.00				0	0.00		1		1	5,000.00				0	0.00	2	5,000.00	10,000.00
105	Records	Air Conditioning Unit, Window Inverter Type	unit			1	1	30,000.00		2		2	60,000.00				0	0.00				0	0.00	3	30,000.00	90,000.00
106	Records	PRINTER, Inkjet, Color	unit				0	0.00		2		2	32,000.00				0	0.00				0	0.00	2	16,000.00	32,000.00
107	Records	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	5,000.00	0.00
108	Surveys	Epson ink 001 Magenta	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
109	Surveys	Epson ink 001 black	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
110	Surveys	Epson ink 001 Cyan	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
111	Surveys	Epson ink 001 yellow	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
112	Surveys	Epson ink 003 Magenta	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
113	Surveys	Epson ink 003 Black	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
114	Surveys	Epson ink 003 Cyan	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
115	Surveys	Epson ink 003 Yellow	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
116	Surveys	Epson ink 664 Magenta	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
117	Surveys	Epson ink 664 Black	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
118	Surveys	Epson ink 664 Cyan	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
119	Surveys	Epson ink 664 Yellow	piece			5	5	1,500.00			5	5	1,500.00				0	0.00				0	0.00	10	300.00	3,000.00
120	Surveys	Epson printer 3150	piece			1	1	300.00				0	0.00				0	0.00				0	0.00	1	300.00	300.00
121	Surveys	Epson keyboard	piece			1	1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
122	Surveys	pencil #2	box			1	1	150.00			1	1	150.00			1	1	150.00				0	0.00	3	150.00	450.00
123	Surveys	Plotter Ink Blk	pc		2		2	13,000.00				0	0.00		2		2	13,000.00				0	0.00	4	6,500.00	26,000.00

124	Surveys	Plotter Ink Cyan	pc		2		2	13,000.00				0	0.00		2		2	13,000.00				0	0.00	4	6,500.00	26,000.00
125	Surveys	Plotter Ink Magenta	pc		2		2	13,000.00				0	0.00		2		2	13,000.00				0	0.00	4	6,500.00	26,000.00
126	Surveys	Plotter Ink Yellow	pc		2		2	13,000.00				0	0.00		2		2	13,000.00				0	0.00	4	6,500.00	26,000.00
PENRO SUB-OFFICE																										
127		20m Water Host	meter	40			40	800.00				0	0.00				0	0.00				0	0.00	40	20.00	800.00
128		AA Battery Charger	piece	2			2	1,360.00				0	0.00				0	0.00				0	0.00	2	680.00	1,360.00
129		AAA Battery Charger	piece	2			2	1,360.00				0	0.00				0	0.00				0	0.00	2	680.00	1,360.00
130		AAA Rechargable Battery (energizer)	piece	20			20	1,200.00				0	0.00				0	0.00				0	0.00	20	60.00	1,200.00
131		Air Compressor (manual)	piece	1			1	250,000.00				0	0.00				0	0.00				0	0.00	1	250,000.00	250,000.00
132		Android Phone	unit	6			6	89,940.00				0	0.00				0	0.00				0	0.00	6	14,990.00	89,940.00
133		Ballpen Black (pilot)	box	23			23	6,900.00				0	0.00				0	0.00				0	0.00	23	300.00	6,900.00
134		Basin #55 cm.	piece	4			4	1,160.00				0	0.00				0	0.00				0	0.00	4	290.00	1,160.00
135		Battery Charger AA	piece	2			2	1,360.00				0	0.00				0	0.00				0	0.00	2	680.00	1,360.00
136		Battery Charger AAA	piece	2			2	1,360.00				0	0.00				0	0.00				0	0.00	2	680.00	1,360.00
137		Baygon	can	5			5	2,250.00				0	0.00				0	0.00				0	0.00	5	450.00	2,250.00
138		Belt Bag (waterproof)	piece	20			20	10,780.00				0	0.00				0	0.00				0	0.00	20	539.00	10,780.00
139		Binder Machine (U-2)	piece	1			1	14,500.00				0	0.00				0	0.00				0	0.00	1	14,500.00	14,500.00
140		Binder Clip 25mm	box	5			5	125.00				0	0.00				0	0.00				0	0.00	5	25.00	125.00
141		Binder Clip 51mm	box	5			5	425.00				0	0.00				0	0.00				0	0.00	5	85.00	425.00
142		Bolo/tabas	piece	3			3	1,440.00				0	0.00				0	0.00				0	0.00	3	480.00	1,440.00
143		Hiking/trecking shoes (small)	pair	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
144		Hiking/trecking shoes (medium)	pair	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
145		Hiking/trecking shoes (large)	pair	4			4	0.00				0	0.00				0	0.00				0	0.00	4	0.00	0.00
146		Boots	pair	20			20	7,000.00				0	0.00				0	0.00				0	0.00	20	350.00	7,000.00
147		BOOTIES, Large	pair	1			1	990.00				0	0.00				0	0.00				0	0.00	1	990.00	990.00
148		BOOTIES, small	pair	1			1	990.00				0	0.00				0	0.00				0	0.00	1	990.00	990.00
149		BOUYANT COMPRESSOR DEVICE (LARGE)	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
150		BOUYANT COMPRESSOR DEVICE (MEDIUM)	piece	2			2	56,000.00				0	0.00				0	0.00				0	0.00	2	28,000.00	56,000.00
151		BOUYANT COMPRESSOR DEVICE (SMALL)	piece	1			1	28,000.00				0	0.00				0	0.00				0	0.00	1	28,000.00	28,000.00
152		BROOM,SOFT & STICK	piece	24			24	840.00				0	0.00				0	0.00				0	0.00	24	35.00	840.00
153		BROWN ENVELOPE LONG	box	205			205	256,250.00				0	0.00				0	0.00				0	0.00	205	1,250.00	256,250.00
154		BURNER W/ GAS TANK, heavy duty (set)	piece	1			1	5,400.00				0	0.00				0	0.00				0	0.00	1	5,400.00	5,400.00
155		CALDRON #A1	piece	2			2	2,170.00				0	0.00				0	0.00				0	0.00	2	1,085.00	2,170.00
156		CALDRON #A3	piece	2			2	1,290.00				0	0.00				0	0.00				0	0.00	2	645.00	1,290.00
157		CAP (WAWAY)	piece	10			10	350.00				0	0.00				0	0.00				0	0.00	10	35.00	350.00
158		CARABINER heavy duty	piece	10			10	2,990.00				0	0.00				0	0.00				0	0.00	10	299.00	2,990.00
159		CASSEROLE (CAMEL S-POT)#24	piece	2			2	810.00				0	0.00				0	0.00				0	0.00	2	405.00	810.00
160		CASSEROLE (CAMEL S-POT)#28	piece	2			2	1,260.00				0	0.00				0	0.00				0	0.00	2	630.00	1,260.00
161		CAVE HELMET WITH STRAP	piece	15			15	12,075.00				0	0.00				0	0.00				0	0.00	15	805.00	12,075.00
162		CELLULAR PHONES	unit	5			5	74,950.00				0	0.00				0	0.00				0	0.00	5	14,990.00	74,950.00
163		COFFEE MUG	piece	39			39	1,755.00				0	0.00				0	0.00				0	0.00	39	45.00	1,755.00
164		COMPASS (suunto)	piece	1			1	15,490.00				0	0.00				0	0.00				0	0.00	1	15,490.00	15,490.00
165		COMPUTER INK (003)	set	106			106	148,400.00				0	0.00				0	0.00				0	0.00	106	1,400.00	148,400.00
166		COPPER (TALYASI)#2	piece	2			2	2,470.00				0	0.00				0	0.00				0	0.00	2	1,235.00	2,470.00

167		COPPER (TALYASI)#3	piece	2			2	1,900.00				0	0.00				0	0.00				0	0.00	2	950.00	1,900.00
168		Cork board (2x4)	piece	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1	1,200.00	1,200.00
169		Cork board (4x6)	piece	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1	4,000.00	4,000.00
170		DATING AND STAMPING MACHINE	piece	1			1	65.00				0	0.00				0	0.00				0	0.00	1	65.00	65.00
171		DESKTOP COMPUTER WITH TABLE	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
172		DISH CABINET	pc	2			2	4,600.00				0	0.00				0	0.00				0	0.00	2	2,300.00	4,600.00
173		DISHWASHING LIQUID (250ml)	bottle	15			15	1,425.00				0	0.00				0	0.00				0	0.00	15	95.00	1,425.00
174		DISHWASHING liquid WITH FOAM	bottle	3			3	405.00				0	0.00				0	0.00				0	0.00	3	135.00	405.00
175		DIVE BAG	pc	2			2	6,600.00				0	0.00				0	0.00				0	0.00	2	3,300.00	6,600.00
176		DIVE WATCH/DIVE COMPUTER	pc	4			4	17,420.00				0	0.00				0	0.00				0	0.00	4	4,355.00	17,420.00
177		DIVING KNIFE	pc	10			10	32,360.00				0	0.00				0	0.00				0	0.00	10	3,236.00	32,360.00
178		DIVING TANKS	pc	4			4	48,000.00				0	0.00				0	0.00				0	0.00	4	12,000.00	48,000.00
179		DLP PROJECTOR	unit	1			1	28,000.00				0	0.00				0	0.00				0	0.00	1	28,000.00	28,000.00
180		DOUBLE SIDED TAPE	roll	20			20	700.00				0	0.00				0	0.00				0	0.00	20	35.00	700.00
181		DRONE (DJI AVATA Pro View Combo)	unit	1			1	72,800.00				0	0.00				0	0.00				0	0.00	1	72,800.00	72,800.00
182		DRY BAG/BACKPACK BAG (30L)	pc	21			21	45,780.00				0	0.00				0	0.00				0	0.00	21	2,180.00	45,780.00
183		DUST PAN, BIG, STEEL TYPE	pc	6			6	900.00				0	0.00				0	0.00				0	0.00	6	150.00	900.00
184		DUYAN/HAMMOCK WITH RAINFLY	pc	30			30	39,000.00				0	0.00				0	0.00				0	0.00	30	1,300.00	39,000.00
185		EMERGENCY LIGHT (RECHARGEABLE)	pc	6			6	1,110.00				0	0.00				0	0.00				0	0.00	6	185.00	1,110.00
186		ESTABELO	set	5			5	225.00				0	0.00				0	0.00				0	0.00	5	45.00	225.00
187		EXTENSION WIRE 10m (3 GANG) HEAVY DUTY	pc	5			5	3,250.00				0	0.00				0	0.00				0	0.00	5	650.00	3,250.00
188		EXTENSION WIRE10m (5 GANG) HEAVY DUTY	pc	9			9	6,120.00				0	0.00				0	0.00				0	0.00	9	680.00	6,120.00
189		EXTERNAL MEMORY CARD 128gb MSD	pc	3			3	4,185.00				0	0.00				0	0.00				0	0.00	3	1,395.00	4,185.00
190		FEATHER DUST	pc	1			1	150.00				0	0.00				0	0.00				0	0.00	1	150.00	150.00
191		FILING CABINET	unit	3			3	36,000.00				0	0.00				0	0.00				0	0.00	3	12,000.00	36,000.00
192		FINS (SMALL)	pair	2			2	2,600.00				0	0.00				0	0.00				0	0.00	2	1,300.00	2,600.00
193		FLASH DRIVE 64GB (OTG)	pc	4			4	2,200.00				0	0.00				0	0.00				0	0.00	4	550.00	2,200.00
194		FOLDER LONG HARD (GREEN)	pc	150			150	2,700.00				0	0.00				0	0.00				0	0.00	150	18.00	2,700.00
195		FORK	dozen	4			4	580.00				0	0.00				0	0.00				0	0.00	4	145.00	580.00
196		HBW BALLPEN (BLUE)	box	10			10	960.00				0	0.00				0	0.00				0	0.00	10	96.00	960.00
197		JUNGLE BOLO KNIFE	pc	10			10	4,900.00				0	0.00				0	0.00				0	0.00	10	490.00	4,900.00
198		KITCHEN KNIFE STEEL	pc	8			8	680.00				0	0.00				0	0.00				0	0.00	8	85.00	680.00
199		LADDLE #10	pc	2			2	300.00				0	0.00				0	0.00				0	0.00	2	150.00	300.00
200		LADDLE #6	pc	2			2	90.00				0	0.00				0	0.00				0	0.00	2	45.00	90.00
201		LADDLE #9	pc	2			2	230.00				0	0.00				0	0.00				0	0.00	2	115.00	230.00
202		Laminating machine	unit	1			1	6,500.00				0	0.00				0	0.00				0	0.00	1	6,500.00	6,500.00
203		Laminating film	pack	50			50	6,950.00				0	0.00				0	0.00				0	0.00	50	139.00	6,950.00
204		LAPTOP	unit	6			6	270,000.00				0	0.00				0	0.00				0	0.00	6	45,000.00	270,000.00
205		LAPTOP COOLER	pc	3			3	1,350.00				0	0.00				0	0.00				0	0.00	3	450.00	1,350.00
206		LASER RANGE FINDER (SNDWAY SW-T100)	pc	1			1	1,603.00				0	0.00				0	0.00				0	0.00	1	1,603.00	1,603.00
207		LIFE VEST	pc	15			15	3,375.00				0	0.00				0	0.00				0	0.00	15	225.00	3,375.00
208		MULTICOLOR STICKY NOTE PAD	pack	2			2	130.00				0	0.00				0	0.00				0	0.00	2	65.00	130.00
209		NET TABLET	unit	2			2	27,980.00				0	0.00				0	0.00				0	0.00	2	13,990.00	27,980.00
210		PADLOCK, BIG HEAVY DUTY	pc	3			3	2,355.00				0	0.00				0	0.00				0	0.00	3	785.00	2,355.00

211		PAINT (latex)	pale	6			6	10,200.00				0	0.00				0	0.00				0	0.00	6	1,700.00	10,200.00
212		PAINT BRUSH 4"	pieces	10			10	950.00				0	0.00				0	0.00				0	0.00	10	95.00	950.00
213		ROLLER 8"	pieces	6			6	612.00				0	0.00				0	0.00				0	0.00	6	102.00	612.00
214		PAPER CLIP (BIG)	box	24			24	3,840.00				0	0.00				0	0.00				0	0.00	24	160.00	3,840.00
215		PENCIL MONGOL NO. 2	box	19			19	2,280.00				0	0.00				0	0.00				0	0.00	19	120.00	2,280.00
216		PENTEL PEN BLACK (BROAD)	box	19			19	14,820.00				0	0.00				0	0.00				0	0.00	19	780.00	14,820.00
217		PILOT HIGH TECT PRINT (BLACK)	box	2			2	1,180.00				0	0.00				0	0.00				0	0.00	2	590.00	1,180.00
218		PLATES, MELA WARE	pc	72			72	2,664.00				0	0.00				0	0.00				0	0.00	72	37.00	2,664.00
219		PORTABLE STOVE	pc	1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
220		POSTAGE STAMP (in denomination)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0	10,000.00	0.00
221		POWERBANK , romus brand (20,000 mAh)	pc	20			20	25,000.00				0	0.00				0	0.00				0	0.00	20	1,250.00	25,000.00
222		PRINTER	unit	7			7	77,000.00				0	0.00				0	0.00				0	0.00	7	11,000.00	77,000.00
223		PROPANE PORTABLE STOVE	pc	2			2	4,400.00				0	0.00				0	0.00				0	0.00	2	2,200.00	4,400.00
224		PUNCHER	pc	8			8	2,800.00				0	0.00				0	0.00				0	0.00	8	350.00	2,800.00
225		PVC (A4)	box	1			1	650.00				0	0.00				0	0.00				0	0.00	1	650.00	650.00
226		PVC PLASTIC COVER #8	yard	2			2	130.00				0	0.00				0	0.00				0	0.00	2	65.00	130.00
227		RAINCOATS (Taiwan)	pc	22			22	19,800.00				0	0.00				0	0.00				0	0.00	22	900.00	19,800.00
228		Rice cooker (big)	pc	2			2	2,400.00				0	0.00				0	0.00				0	0.00	2	1,200.00	2,400.00
229		Rice cooker (meduim)	pc	2			2	1,800.00				0	0.00				0	0.00				0	0.00	2	900.00	1,800.00
230		RECHARGABLE LIGHT/FLASHLIGHT	pc	16			16	12,000.00				0	0.00				0	0.00				0	0.00	16	750.00	12,000.00
231		RECORD BOOK (RED BLACK COVER)	pc	33			33	3,531.00				0	0.00				0	0.00				0	0.00	33	107.00	3,531.00
232		REFRIGERATOR	unit	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00
233		REGULATOR FOR DIVING	set	2			2	54,000.00				0	0.00				0	0.00				0	0.00	2	27,000.00	54,000.00
234		REWRITABLE CD	pc	42			42	2,310.00				0	0.00				0	0.00				0	0.00	42	55.00	2,310.00
235		RIBBON (TYPE WRITER)	pc	1			1	35.00				0	0.00				0	0.00				0	0.00	1	35.00	35.00
236		RICE COOKER (BIG)	pc	2			2	2,400.00				0	0.00				0	0.00				0	0.00	2	1,200.00	2,400.00
237		RICE COOKER (MEDIUM)	pc	2			2	1,800.00				0	0.00				0	0.00				0	0.00	2	900.00	1,800.00
238		RING BINDER 2"	pc	10			10	850.00				0	0.00				0	0.00				0	0.00	10	85.00	850.00
239		RING BINDER 1"	pc	23			23	1,265.00				0	0.00				0	0.00				0	0.00	23	55.00	1,265.00
240		RING BINDER 1/4	pc	15			15	300.00				0	0.00				0	0.00				0	0.00	15	20.00	300.00
241		SAMSUNG TABLET	unit	6			6	92,400.00				0	0.00				0	0.00				0	0.00	6	15,400.00	92,400.00
242		SATELLITE PHONE	unit	1			1	41,500.00				0	0.00				0	0.00				0	0.00	1	41,500.00	41,500.00
243		SCISSORS (HD)	pc	3			3	105.00				0	0.00				0	0.00				0	0.00	3	35.00	105.00
244		SERVING BOWL BIG	pc	8			8	360.00				0	0.00				0	0.00				0	0.00	8	45.00	360.00
245		SERVING BOWL MEDIUM	pc	7			7	280.00				0	0.00				0	0.00				0	0.00	7	40.00	280.00
246		SHARPENER	pc	4			4	876.00				0	0.00				0	0.00				0	0.00	4	219.00	876.00
247		SLATE BOARD for scuba diving	pc	10			10	3,500.00				0	0.00				0	0.00				0	0.00	10	350.00	3,500.00
248		SLEEPING BAG	pc	20			20	29,000.00				0	0.00				0	0.00				0	0.00	20	1,450.00	29,000.00
249		SLIDING FOLDER, legal	pc	50			50	750.00				0	0.00				0	0.00				0	0.00	50	15.00	750.00
250		SODIUM HYPOCHLORITE, 3785 l't	galon	30			30	6,600.00				0	0.00				0	0.00				0	0.00	30	220.00	6,600.00
251		SOLAR LIGHT (200) WATTS	pc	1			1	850.00				0	0.00				0	0.00				0	0.00	1	850.00	850.00
252		SOLAR/CHARGEABLE ELECTRIC FAN	pc	3			3	4,050.00				0	0.00				0	0.00				0	0.00	3	1,350.00	4,050.00
253		SPOON	dozen	4			4	580.00				0	0.00				0	0.00				0	0.00	4	145.00	580.00
254		STAPLER WITH REMOVER	pc	35			35	5,215.00				0	0.00				0	0.00				0	0.00	35	149.00	5,215.00

255		STATIC ROPE (20m)	pc	10			10	4,500.00				0	0.00				0	0.00				0	0.00	10	450.00	4,500.00
256		STICKER PAPER	pc	22			22	1,430.00				0	0.00				0	0.00				0	0.00	22	65.00	1,430.00
257		TENT	pc	30			30	30,000.00				0	0.00				0	0.00				0	0.00	30	1,000.00	30,000.00
258		TIMBA/PALE	pc	3			3	570.00				0	0.00				0	0.00				0	0.00	3	190.00	570.00
259		TONER for INEO 165e	bottle	4			4	13,752.00				0	0.00				0	0.00				0	0.00	4	3,438.00	13,752.00
260		TRANSECT METER	pc	4			4	1,000.00				0	0.00				0	0.00				0	0.00	4	250.00	1,000.00
261		TRAPAL	meter	25			25	1,125.00				0	0.00				0	0.00				0	0.00	25	45.00	1,125.00
262		TRASH CAN (BIG)	pc	3			3	750.00				0	0.00				0	0.00				0	0.00	3	250.00	750.00
263		TRASHBIN WITH ROLLER	pc	2			2	2,600.00				0	0.00				0	0.00				0	0.00	2	1,300.00	2,600.00
264		TREK SHOES/JUNGLESHOES (HI-CUT)	pair	10			10	15,000.00				0	0.00				0	0.00				0	0.00	10	1,500.00	15,000.00
265		Typewriter ribbon	pc	5			5	175.00				0	0.00				0	0.00				0	0.00	5	35.00	175.00
266		UNDERWATER CAMERA(SJCAM SJ10X Supersmooth Gyroscope…)	pc	2			2	15,000.00				0	0.00				0	0.00				0	0.00	2	7,500.00	15,000.00
267		UNDERWATER FLASHLIGHTS(8796 Waterproof Rechargeable flashligts..)	pc	10			10	9,950.00				0	0.00				0	0.00				0	0.00	10	995.00	9,950.00
268		UPS HEAVY	unit	4			4	22,800.00				0	0.00				0	0.00				0	0.00	4	5,700.00	22,800.00
269		WATER BOTTLE, 32oz.	pc	15			15	11,250.00				0	0.00				0	0.00				0	0.00	15	750.00	11,250.00
270		WATER DISPENCER WITH GALLON (HOT AND COLD)	set	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00
271		WATER JUG (10L)	pc	2			2	770.00				0	0.00				0	0.00				0	0.00	2	385.00	770.00
272		WAWAY CAP	pc	10			10	1,700.00				0	0.00				0	0.00				0	0.00	10	170.00	1,700.00
273		WET SUIT (MEDIUM)	pc	1			1	2,350.00				0	0.00				0	0.00				0	0.00	1	2,350.00	2,350.00
274		WET SUIT (SMALL)	pc	1			1	2,350.00				0	0.00				0	0.00				0	0.00	1	2,350.00	2,350.00
275		WHITE BOARD (3x5)	pc	4			4	11,600.00				0	0.00				0	0.00				0	0.00	4	2,900.00	11,600.00
276		ZOOM LENS(TAMRON-AO22 SP 150-600mm F/5-6.3 Di VC USD G2 Lens for Canon)	pc	1			1	145,000.00				0	0.00				0	0.00				0	0.00	1	145,000.00	145,000.00
CENRO ALCALA																									
277		DEVELOP INEO 165e, Toner Cartridge	cart	1			1	1,700.00				0	0.00				0	0.00				0	0.00	1	1,700.00	1,700.00
278		DEVELOP INEO 165e, Developer	piece	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00
279		DEVELOP INEO 165e, Drum	piece	1			1	700.00				0	0.00				0	0.00				0	0.00	1	700.00	700.00
280		Scanner, HP	unit	2			2	120,000.00				0	0.00				0	0.00				0	0.00	2	60,000.00	120,000.00
281		Rod, 9mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
282		Rod, 12mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
283		Rod, 10mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
284		Rod, 16mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
285		paint (blue,green,yellow, white, red, black)	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
286		Laminating Machine	unit	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1	6,000.00	6,000.00
287		Universal Ink, Black	liters	4			4	4,400.00				0	0.00				0	0.00				0	0.00	4	1,100.00	4,400.00
288		Universal Ink, Magenta	liters	2			2	2,200.00				0	0.00				0	0.00				0	0.00	2	1,100.00	2,200.00
289		Universal Ink, Yellow	liters	2			2	2,200.00				0	0.00				0	0.00				0	0.00	2	1,100.00	2,200.00
290		Universal Ink, Cyan	liters	2			2	2,200.00				0	0.00				0	0.00				0	0.00	2	1,100.00	2,200.00
291		Plywood, marine plywood, thickness 1/2	piece	20			20	14,000.00				0	0.00				0	0.00				0	0.00	20	700.00	14,000.00
292		Plywood, marine plywood, thickness 1/4	piece	20			20	11,000.00				0	0.00				0	0.00				0	0.00	20	550.00	11,000.00
293		Plywood, marine plywood, thickness 3/4	piece	20			20	25,000.00				0	0.00				0	0.00				0	0.00	20	1,250.00	25,000.00
294		Plywood, ordinary, thickness 1/2	piece	20			20	12,000.00				0	0.00				0	0.00				0	0.00	20	600.00	12,000.00
295		Plywood, ordinary, thickness 1/4	piece	20			20	10,000.00				0	0.00				0	0.00				0	0.00	20	500.00	10,000.00
296		Plywood, ordinary, thickness 3/4	piece	20			20	23,400.00				0	0.00				0	0.00				0	0.00	20	1,170.00	23,400.00
297		Office Executive Chair	unit	10			10	15,000.00				0	0.00				0	0.00				0	0.00	10	1,500.00	15,000.00

298		Photo paper	pack	30			30	0.00				0	0.00				0	0.00				0	0.00	30	0.00	0.00
299		Sticker paper	pack	30			30	0.00				0	0.00				0	0.00				0	0.00	30	0.00	0.00
300		Linen paper, A4, thick	pack	30			30	2,100.00				0	0.00				0	0.00				0	0.00	30	70.00	2,100.00
301		Linen paper, Legal, thick	pack	30			30	2,400.00				0	0.00				0	0.00				0	0.00	30	80.00	2,400.00
302		Certificate Holder	piece	50			50	12,500.00				0	0.00				0	0.00				0	0.00	50	250.00	12,500.00
303		Picture Frame	piece	50			50	14,000.00				0	0.00				0	0.00				0	0.00	50	280.00	14,000.00
304		Manila Paper	piece	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00	0.00
305		Glue gun	piece	2			2	1,400.00				0	0.00				0	0.00				0	0.00	2	700.00	1,400.00
306		double-sided tape	piece	10			10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1,000.00
307		glue stick	piece	20			20	400.00				0	0.00				0	0.00				0	0.00	20	20.00	400.00
308		guntucker	unit	2			2	1,200.00				0	0.00				0	0.00				0	0.00	2	600.00	1,200.00
309		ruler, metal	piece	3			3	390.00				0	0.00				0	0.00				0	0.00	3	130.00	390.00
310		nail, 1"	kilo	5			5	450.00				0	0.00				0	0.00				0	0.00	5	90.00	450.00
311		concrete nail, 1"	kilo	5			5	550.00				0	0.00				0	0.00				0	0.00	5	110.00	550.00
312		Gardening Tools, assorted	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
313		Rotary Hammer Drillbit	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
CENRO APARRI																									
314		Ordinary Ballpen	box	0	0	6	6	5,400.00	0	0	10	10	9,000.00	0	0	6	6	5,400.00	0	10	0	10	9,000.00	32	900.00	28,800.00
315		Epson Ink #003 (Black)	Bot	0	0	0	0	0.00	15	0	0	15	88,875.00	10	0	5	15	88,875.00	15	0	0	15	88,875.00	45	5,925.00	266,625.00
316		Epson Ink #003 (Magenta)	Bot	0	0	0	0	0.00	5	0	0	5	9,875.00	5	0	0	5	9,875.00	5	0	0	5	9,875.00	15	1,975.00	29,625.00
317		Epson Ink #003 (Yellow)	Bot	0	0	0	0	0.00	5	0	0	5	9,875.00	5	0	0	5	9,875.00	5	0	0	5	9,875.00	15	1,975.00	29,625.00
318		Epson Ink #003 (Cyan)	Bot	0	0	0	0	0.00	5	0	0	5	9,875.00	5	0	0	5	9,875.00	5	0	0	5	9,875.00	15	1,975.00	29,625.00
319		Brother Ink BT5000 (Black)	Bot	0	0	0	0	0.00	4	0	0	4	9,440.00	4	0	0	4	9,440.00	4	0	0	4	9,440.00	12	2,360.00	28,320.00
320		Brother Ink BT5000 (Magenta)	Bot	0	0	0	0	0.00	2	0	0	2	2,360.00	2	0	0	2	2,360.00	2	0	0	2	2,360.00	6	1,180.00	7,080.00
321		Brother Ink BT5000 (Yellow)	Bot	0	0	0	0	0.00	2	0	0	2	2,360.00	2	0	0	2	2,360.00	2	0	0	2	2,360.00	6	1,180.00	7,080.00
322		Brother Ink BT5000 (Cyan)	Bot	0	0	0	0	0.00	2	0	0	2	2,360.00	2	0	0	2	2,360.00	2	0	0	2	2,360.00	6	1,180.00	7,080.00
323		HP Ink 53 (Black)	Bot	0	0	5	5	13,800.00	0	8	0	8	22,080.00	0	8	0	8	22,080.00	0	6	0	6	16,560.00	27	2,760.00	74,520.00
324		HP Ink 52 (Magenta)	Bot	0	0	2	2	920.00	0	3	0	3	1,380.00	0	2	0	2	920.00	0	1	0	1	460.00	8	460.00	3,680.00
325		HP Ink 52 (Yellow)	Bot	0	0	2	2	920.00	0	3	0	3	1,380.00	0	2	0	2	920.00	0	1	0	1	460.00	8	460.00	3,680.00
326		HP Ink 52 (Cyan)	Bot	0	0	2	2	920.00	0	3	0	3	1,380.00	0	2	0	2	920.00	0	1	0	1	460.00	8	460.00	3,680.00
327		Printer Multifunction (Print, Scan, Copy), Ink Tank	Unit	0	0	0	0	0.00	1	0	0	1	14,865.00	0	1	0	1	14,865.00	0	1	0	1	14,865.00	3	14,865.00	44,595.00
328		PVC Book Cover (A4 Size) 300 microns, 100s	Pack	0	0	0	0	0.00	0	0	1	1	0.00	0	0	1	1	0.00	0	0	0	0	0.00	2	0.00	0.00
329		PVC Book Cover (Legal Size) 300 microns, 100s	Pack	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
330		Photopaper Highgloss	Pack	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
331		Glue Gun	Piece	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
332		Stick Glue	Piece	0	0	0	0	0.00	0	0	15	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0.00	0.00
333		Index Card (4x6)	Pack	0	0	0	0	0.00	5	0	0	5	4,250.00	5	0	0	5	4,250.00	10	0	0	10	8,500.00	20	850.00	17,000.00
334		Certificate Holder	Piece	0	0	0	0	0.00	10	0	0	10	7,500.00	10	0	0	10	7,500.00	10	0	0	10	7,500.00	30	750.00	22,500.00
335		Push Pin	Box	0	0	0	0	0.00	5	0	0	5	550.00	0	0	0	0	0.00	2	0	0	2	220.00	7	110.00	770.00
336		Ring Binder, size small to medium, 10s per bundle	Bundle	0	0	0	0	0.00	1	0	0	1	265.00	0	0	0	0	0.00	1	0	0	1	265.00	2	265.00	530.00
337		DVD (RW)	Piece	0	0	0	0	0.00	15	0	0	15	8,700.00	0	0	0	0	0.00	10	0	0	10	5,800.00	25	580.00	14,500.00
338		CD (RW)	Piece	0	0	0	0	0.00	20	0	0	20	9,600.00	0	0	0	0	0.00	10	0	0	10	4,800.00	30	480.00	14,400.00
339		Extension Cord with Multiple sockets (30M/15M)	Unit	0	0	0	0	0.00	4	0	0	4	4,400.00	0	0	0	0	0.00	2	0	0	2	2,200.00	6	1,100.00	6,600.00
340		Doormat	Piece	0	0	6	6	2,640.00	0	0	8	8	3,520.00	0	0	6	6	2,640.00	0	0	8	8	3,520.00	28	440.00	12,320.00

341		Cleaning Gloves, Rubber, Long Cuffs	Pair	0	0	0	0	0.00	0	0	2	2	530.00	0	0	0	0	0.00	0	1	0	1	265.00	3	265.00	795.00
342		Cleaning Brush Multipurpose	Piece	0	0	0	0	0.00	0	0	4	4	0.00	0	0	2	2	0.00	0	0	0	0	0.00	6	0.00	0.00
343		Bathroom Deodorizer	Piece	0	0	0	0	0.00	0	0	8	8	8,320.00	0	8	0	8	8,320.00	8	0	8	16	16,640.00	32	1,040.00	33,280.00
344		Mop and Spin Dry Bucket set with 1 microfiber Mop Head/ Tornado Mop	Set	0	0	0	0	0.00	0	0	1	1	1,985.00	0	0	0	0	0.00	1	0	0	1	1,985.00	2	1,985.00	3,970.00
345		Water Dipper	Piece	0	0	0	0	0.00	0	0	4	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
346		Pail with Handle	Piece	0	0	0	0	0.00	0	0	4	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
347		Fabric Conditioner	Gallon	0	0	0	0	0.00	0	0	1	1	320.00	0	0	0	0	0.00	0	1	0	1	320.00	2	320.00	640.00
348		Sodium Hypochlorite/Bleach	Gallon	0	0	0	0	0.00	0	0	1	1	185.00	0	0	1	1	185.00	0	1	0	1	185.00	3	185.00	555.00
349		Epson LQ-310 Dot Matrix Ribbon Catridge Black	Piece	0	0	0	0	0.00	2	0	0	2	790.00	2	0	0	2	790.00	1	0	0	1	395.00	5	395.00	1,975.00
350		Paint	Gallon	0	0	0	0	0.00	10	0	0	10	0.00	0	10	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00
351		G.I. Sheet/Roof	Piece	0	0	0	0	0.00	10	0	0	10	0.00	0	10	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00
352		Nail(Concrete/Finishing/Galva) assorted	Kilo	0	0	0	0	0.00	5	0	0	5	0.00	0	5	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
353		Concrete Staple	Pack	0	0	0	0	0.00	5	0	0	5	0.00	0	5	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
354		Epoxy	Can	0	0	0	0	0.00	4	0	0	4	0.00	0	4	0	4	0.00	0	0	0	0	0.00	8	0.00	0.00
355		Hammer	Pc	0	0	0	0	0.00	5	0	0	5	0.00	0	5	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
356		Thinner	Can	0	0	0	0	0.00	5	0	0	5	0.00	0	5	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
357		Nylon Rope	Meter	0	0	0	0	0.00	10	0	0	10	0.00	0	10	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00
358		Brush (Paint/Roller)	Piece	0	0	0	0	0.00	10	0	0	10	0.00	0	10	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00
359		Plywood	Piece	0	0	0	0	0.00	10	0	10	20	360,000.00	0	10	0	10	180,000.00	10	0	0	10	180,000.00	40	18,000.00	720,000.00
360		Roller Plate/Tray	Piece	0	0	0	0	0.00	5	0	0	5	0.00	0	5	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
361		Sand Paper	Piece	0	0	0	0	0.00	10	0	0	10	0.00	0	10	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00
362		Vulca Seal	Gallon	0	0	0	0	0.00	3	0	0	3	0.00	0	3	0	3	0.00	0	0	0	0	0.00	6	0.00	0.00
363		Outlet	Piece	0	0	0	0	0.00	10	0	0	10	0.00	0	10	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00
364		ABC Tile Adhesive	Bag	0	0	0	0	0.00	3	0	0	3	0.00	0	3	0	3	0.00	0	0	0	0	0.00	6	0.00	0.00
365		ABC Tile Grout	Kilogram	0	0	0	0	0.00	3	0	0	3	0.00	0	3	0	3	0.00	0	0	0	0	0.00	6	0.00	0.00
366		Bathroom Bidet	Piece	0	0	0	0	0.00	3	0	0	3	0.00	0	3	0	3	0.00	0	0	0	0	0.00	6	0.00	0.00
367		Floor tiles	Piece	0	0	0	0	0.00	10	0	0	10	0.00	0	10	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00
368		Concrete Hallow Blocks	Piece	0	0	0	0	0.00	50	0	10	60	26,400.00	25	25	0	50	22,000.00	20	0	0	20	8,800.00	130	440.00	57,200.00
369		Gravel	cu.m.	0	0	0	0	0.00	5	0	0	5	21,250.00	0	5	0	5	21,250.00	5	0	0	5	21,250.00	15	4,250.00	63,750.00
370		Cement	bag	0	0	0	0	0.00	15	0	5	20	72,000.00	0	15	0	15	54,000.00	10	0	0	10	36,000.00	45	3,600.00	162,000.00
371		PVC Door	Set	0	0	0	0	0.00	4	0	0	4	0.00	0	4	0	4	0.00	0	0	0	0	0.00	8	0.00	0.00
372		PVC Tee	pc	0	0	0	0	0.00	2	0	0	2	0.00	0	2	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00
373		Sand	cu.m.	0	0	0	0	0.00	5	5	0	10	60,000.00	0	5	5	10	60,000.00	5	0	0	5	30,000.00	25	6,000.00	150,000.00
374		Lavatory	set	0	0	0	0	0.00	2	0	0	2	0.00	0	2	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00
375		Tire wire gauge	Kilogram	0	0	0	0	0.00	3	0	0	3	0.00	0	3	0	3	0.00	0	0	0	0	0.00	6	0.00	0.00
376		Toilet Bowl	Set	0	0	0	0	0.00	2	0	0	2	0.00	0	2	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00
377		Urinal	Set	0	0	0	0	0.00	2	0	0	2	0.00	0	2	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00
378		White Board	Piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	2	0.00	0.00
379		SMART Televison	Piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	1	0.00	0.00
380		Microphone	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	0.00	0	0	0	0	0.00	2	0.00	0.00
381		Speaker (Portable)	Piece	0	0	0	0	0.00	0	0	1	1	9,000.00	0	0	0	0	0.00	1	0	0	1	9,000.00	2	9,000.00	18,000.00
382		Video Conference Equipment	Set	0	0	0	0	0.00	0	0	1	1	36,000.00	0	0	0	0	0.00	1	0	0	1	36,000.00	2	36,000.00	72,000.00
383		Hub/Switches	Piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	3	0.00	0.00
384		Network Routers	Piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	3	0.00	0.00

385		Laser Pointer	Piece	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
386		Uninterraptable Power Supply (UPS)	Piece	0	0	0	0	0.00	6	0	0	6	34,200.00	0	0	0	0	0.00	2	0	0	2	11,400.00	8	5,700.00	45,600.00
387		AVR computer	Piece	0	0	0	0	0.00	6	0	0	6	6,600.00	0	0	0	0	0.00	2	0	0	2	2,200.00	8	1,100.00	8,800.00
388		Life Vest/Life Jacket	Piece	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00
389		Snorkeling Gear	Set	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00
390		Mobile Phone	Piece	0	0	0	0	0.00	1	0	0	1	14,000.00	0	0	0	0	0.00	1	0	0	1	14,000.00	2	14,000.00	28,000.00
391		Scanner, colored, double sided feeder type	Piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	1	0.00	0.00
392		Water Dispenser (Hot and Cold)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,300.00	1	0	0	1	4,300.00	2	4,300.00	8,600.00
393		Steel Reinforcement Bars/RSB	Piece	0	0	0	0	0.00	0	30	0	30	0.00	0	0	30	30	0.00	0	0	0	0	0.00	60	0.00	0.00
394		Tie/Binding Wires	Pack	0	0	0	0	0.00	0	3	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
395		Faucet with tread	Meter	0	0	0	0	0.00	0	0	5	5	7,500.00	0	0	0	0	0.00	5	0	0	5	7,500.00	10	1,500.00	15,000.00
396		Wire/Stranded/Electricle/Cable	Meter	0	0	0	0	0.00	0	0	10	10	35,000.00	0	0	0	0	0.00	10	0	0	10	35,000.00	20	3,500.00	70,000.00
397		Polyurethane	Can	0	0	0	0	0.00	0	5	0	5	0.00	0	0	3	3	0.00	0	0	0	0	0.00	8	0.00	0.00
398		Cross cut Saw	Piece	0	0	1	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2	0.00	0.00
399		Lacquer Flo	Gallon	0	0	2	2	0.00	0	0	2	2	0.00	0	0	3	3	0.00	0	0	0	0	0.00	7	0.00	0.00
400		Doorknob	Piece	0	0	2	2	0.00	0	0	6	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
401		Teflon	Piece	0	0	0	0	0.00	0	0	5	5	300.00	0	0	0	0	0.00	2	0	0	2	120.00	7	60.00	420.00
402		Blue Pipe assorted size	Meter	0	0	0	0	0.00	10	0	5	15	0.00	0	0	10	10	0.00	0	0	0	0	0.00	25	0.00	0.00
403		Blue Ball Valve	Inch	0	0	0	0	0.00	0	0	10	10	20,000.00	0	0	0	0	0.00	10	0	0	10	20,000.00	20	2,000.00	40,000.00
404		Gutter	Piece	0	0	0	0	0.00	0	0	10	10	40,000.00	0	0	0	0	0.00	10	0	0	10	40,000.00	20	4,000.00	80,000.00
405		Rivets assorted size	Box	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	5	0	0	5	7,500.00	10	1,500.00	15,000.00
406		Heavy Duty Measuring Meter	Piece	0	0	2	2	300.00	0	0	2	2	300.00	0	0	0	0	0.00	2	0	0	2	300.00	6	150.00	900.00
407		Swivel Chair	Piece	0	0	2	2	0.00	0	0	0	0	0.00	0	2	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00
408		Window	Set	0	0	2	2	40,000.00	0	0	0	0	0.00	0	2	0	2	40,000.00	1	0	0	1	20,000.00	5	20,000.00	100,000.00
409		Steel Cabinet	Piece	0	0	1	1	14,000.00	0	0	1	1	14,000.00	0	0	0	0	0.00	1	0	0	1	14,000.00	3	14,000.00	42,000.00
410		Steel Cabinet With Vault	Piece	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
411		Linen Paper A4	Pack	0	0	10	10	900.00	0	0	5	5	450.00	0	0	0	0	0.00	0	3	0	3	270.00	18	90.00	1,620.00
412		Linen Paper Legal	Pack	0	0	10	10	1,350.00	0	0	5	5	675.00	0	0	0	0	0.00	0	3	0	3	405.00	18	135.00	2,430.00
413		Double Sided Tape	Piece	0	0	5	5	825.00	0	0	5	5	825.00	0	0	0	0	0.00	0	3	0	3	495.00	13	165.00	2,145.00
414		Kitchen Utensils	Set	0	0	1	1	0.00	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	2	0.00	0.00
415		Conference Table and Chair	Set	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
416		Generator of Office	Unit	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
417		Photocopier Machine	Unit	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
418		PDX Wire	Meter	0	0	5	5	550.00	0	10	0	10	1,100.00	0	3	0	3	330.00	2	0	0	2	220.00	20	110.00	2,200.00
419		Receptacle	Piece	0	0	5	5	1,300.00	0	4	5	9	2,340.00	0	0	2	2	520.00	4	0	0	4	1,040.00	20	260.00	5,200.00
CENRO Sanchez Mira																											
420		Epson Ink (black, BK003)	pc	10	20	10	40	16,000.00	10	20	10	40	16,000.00	10	20	10	40	16,000.00	10	20	10	40	16,000.00	160	400.00	64,000.00
421		Epson Ink (magenta, M003)	pc	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120	300.00	36,000.00
422		Epson Ink (cyan, C003)	pc	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120	300.00	36,000.00
423		Epson Ink (yellow, Y003)	pc	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120	300.00	36,000.00
424		Epson Ink (black, BK664)	pc	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120	300.00	36,000.00
425		Epson Ink (magenta, M664)	pc	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120	300.00	36,000.00
426		Epson Ink (cyan, C664)	pc	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120	300.00	36,000.00
427		Epson Ink (yellow, Y664)	pc	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120	300.00	36,000.00

428		Fluerescent Lamp	pc	0	0	12	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
429		Telephone Bill	unit	1	1	1	3	21,840.00	1	1	1	3	21,840.00	1	1	1	3	21,840.00	1	1	1	3	21,840.00	12	7,280.00	87,360.00
430		Fire Extinguisher Refill	unit	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
431		Fastener (plastic)	box	0	25	0	25	1,125.00	0	25	0	25	1,125.00	0	25	0	25	1,125.00	0	25	0	25	1,125.00	100	45.00	4,500.00
432		Extension wire	pc	0	4	0	4	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	850.00	3,400.00
433		Andriod Tablet	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
434		maleate, paracetamol /synex	bx	0	0	20	20	5,600.00	0	30	0	30	8,400.00	0	20	0	20	5,600.00	0	0	20	20	5,600.00	90	280.00	25,200.00
435		Paracetamol Tablet	bx	0	0	10	10	1,500.00	0	10	0	10	1,500.00	0	10	0	10	1,500.00	0	0	10	10	1,500.00	40	150.00	6,000.00
436		Soduim Ascorbate + zinc 500mg	bx	0	0	20	20	7,800.00	0	10	0	10	3,900.00	0	10	0	10	3,900.00	0	0	10	10	3,900.00	50	390.00	19,500.00
437		Ballpen Black ordinary	pc	0	50	0	50	250.00	0	50	0	50	250.00	0	100	0	100	500.00	0	0	100	100	500.00	300	5.00	1,500.00
438		Rain Boats	pc	0	0	0	0	0.00	0	30	0	30	12,000.00	0	30	0	30	12,000.00	0	0	30	30	12,000.00	90	400.00	36,000.00
439		Rain Coat	pc	0	0	0	0	0.00	0	30	0	30	12,000.00	0	30	0	30	12,000.00	0	0	30	30	12,000.00	90	400.00	36,000.00
440		Laminating film	roll	0	0	0	0	0.00	0		0	0	0.00	0	2	0	2	3,700.00	0	0	0	0	0.00	2	1,850.00	3,700.00
441		Diswashing Liquid	bottle	5	0	0	5	1,450.00	5	0	0	5	1,450.00	5	0	0	5	1,450.00	5	0	0	5	1,450.00	20	290.00	5,800.00
442		Albatros	pc	0	10	0	10	650.00	0	20	0	20	1,300.00	0	0	10	10	650.00	0	10	0	10	650.00	50	65.00	3,250.00
443		Glue Gun Big	pc	0	0	0	0	0.00	0	2	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
444		Glue Stick	stick	0	0	0	0	0.00	0	20	0	20	180.00	0	10	0	10	90.00	0	0	0	0	0.00	30	9.00	270.00
445		Photo Paper Legal	pck	0	0	2	2	500.00	0	2	0	2	500.00	0	3	0	3	750.00	0	0	0	0	0.00	7	250.00	1,750.00
446		Tornado Mop	pc	0	0	0	0	0.00	0	2	0	2	2,600.00	0	2	0	2	2,600.00	0	0	0	0	0.00	4	1,300.00	5,200.00
447		USB-OTG TYPE C, 32GB	pc	0	0	0	0	0.00	0	5	0	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00
448		USB-OTG TYPE C, 64GB	pc	0	0	0	0	0.00	0	5	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	800.00	4,000.00
449		Steel Tape Measure	pc	0	0	0	0	0.00	0	10	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
450		Executive Chair	pc	0	0	0	0	0.00	0	3	0	3	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,500.00	22,500.00
451		Epson Printer	unit	0	10	0	10	120,000.00	0	10	0	10	120,000.00	0	10	0	10	120,000.00	0	10	0	10	120,000.00	40	12,000.00	480,000.00
452		Printe, Ink Tank Wifi AIO Conituous Printer	unit	0	0	1	1	11,000.00	0	10	0	10	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	11	11,000.00	121,000.00
453		Steel Cabinet 4 drawers	unit	0	0	1	1	11,000.00	0	1	0	1	11,000.00	0	0	0	0	0.00	0	0	1	1	11,000.00	3	11,000.00	33,000.00
454		Sala Set	unit	0	1	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
455		Drinking Water, gal	gal	100	100	100	300	7,500.00	100	100	100	300	7,500.00	100	100	100	300	7,500.00	100	100	100	300	7,500.00	1200	25.00	30,000.00
456		Polyethylene Plastic Bag (4x4x8)	pc	0	0	0	0	0.00	0	5000	0	5000	15,000.00	0	0	0	0	0.00	0	5000	0	5000	15,000.00	10000	3.00	30,000.00
457		Polyethylene Plastic Bag (2x2x6)	pc	0	0	0	0	0.00	0	35000	0	35000	26,250.00	0	30000	0	30000	22,500.00	0	0	0	0	0.00	65000	0.75	48,750.00
458		Blolo	pc	0	0	10	10	2,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	245.00	2,450.00
459		Vermicompost	bag	0	0	25	25	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	100.00	2,500.00
460		Cordless Power/Pruning Saw for bamboo ('8 inches)	pc	0	0	2	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
461		Rooting Hormone Powder	lt.	0	0	2	2	980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	490.00	980.00
462		Pail (small)	pc	0	0	5	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
463		Pail (big)	pc	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
464		Shovel (pointed)	pc	0	0	3	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00
465		Garden Sprinkle	pc	0	0	4	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00
466		Gasoline	lt.	250	250	250	750	60,000.00	250	250	250	750	60,000.00	250	250	250	750	60,000.00	250	250	250	750	60,000.00	3000	80.00	240,000.00
467		Dishwashing Liquid, Refill Pouch, 600ml	pouch	0	0	5	5	864.05	0	0	5	5	864.05	0	0	5	5	864.05	0	0	5	5	864.05	20	172.81	3,456.20
468		Albatross Bathroom Deodorizer, Refill, 100g	pc	0	0	10	10	750.00	0	0	10	10	750.00	0	0	10	10	750.00	0	0	10	10	750.00	40	75.00	3,000.00
469		Doormat, cloth	pc	0	0	10	10	500.00	0	0	10	10	500.00	0	0	10	10	500.00	0	0	10	10	500.00	40	50.00	2,000.00
470		Bleach, Original Scent	gal	0	0	3	3	540.00	0	0	3	3	540.00	0	0	3	3	540.00	0	0	3	3	540.00	12	180.00	2,160.00
471		Toilet Brush with holder	pc	0	0	2	2	400.00	0	0	2	2	400.00	0	0	2	2	400.00	0	0	2	2	400.00	8	200.00	1,600.00

472		Styro Foam (board) 1/2 inch thick	pc	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
473		Table Pen with String Stand Pen	pc	0	0	5	5	300.00	0	0	5	5	300.00	0	0	5	5	300.00	0	0	5	5	300.00	20	60.00	1,200.00
474		Disinfectant, Concentrated, 1 gallon	gal	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
475		Surgical Mask, 3 ply	box	0	0	672	672	67,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	672	100.00	67,200.00
476		Paracetamol 500 mg tablet	box	0	0	47	47	11,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	47	250.00	11,750.00
477		Mefenamic Acid 500 mg tabler	box	0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
478		Loperamide 2mg capsule	box	0	0	30	30	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	120.00	3,600.00
479		Phenylpropanolamine HCl 25mg + Chlorphenamine Maleate 2mg + Paracetamol 500mg (Forte)	box	0	0	30	30	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	280.00	8,400.00
480		Citirizine Dihydrochloride (antihistamine)	box	0	0	30	30	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	120.00	3,600.00
481		Vitamin C, Sodium Ascorbate + Zinc, 500mg/10mg,100 pcs	box	0	0	50	50	18,000.00	0	0	50	50	18,000.00	0	0	50	50	18,000.00	0	0	50	50	18,000.00	200	360.00	72,000.00
482		Amlodipine 5 mg tablet	box	0	0	10	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
483		Hyoscine-N-butylbromide 10mg	box	0	0	10	10	30,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,025.00	30,250.00
484		Captopril tab 25 mg	box	0	0	5	5	4,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	975.00	4,875.00
485		Cotton Balls (50 balls)	pack	0	0	5	5	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45.00	225.00
486		Band Aid Flexible Fabric	box	0	0	10	10	2,000.00	0	0	10	10	2,000.00	0	0	10	10	2,000.00	0	0	10	10	2,000.00	40	200.00	8,000.00
487		Absorbent Gauze Swab/Pads/Sponge, 4"x4" 8 ply, 100pcs, Non-sterile	box	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
488		Bandage	box	0	0	5	5	375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	75.00	375.00
489		Water Despenser	unit	0	0	2	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
490		Paper Cup	bundle	0	0	5	5	675.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	135.00	675.00
491		Plastic Ring Binder (12mm, 1/2 inch, black	pc	0	0	40	40	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	18.00	720.00
492		Plastic Ring Binder (20mm, 3/4 inch, black	pc	0	0	40	40	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	25.00	1,000.00
493		Plastic Ring Binder (25mm, 1 inch, black	pc	0	0	5	5	165.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	33.00	165.00
494		Clipboard, PVC, black, legal	pack	0	0	5	5	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	160.00	800.00
495		Photo paper, Legal, 240gsm	pack	0	0	5	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
496		Marker Ink black	bottle	0	0	2	2	172.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	86.00	172.00
497		Stampad ink, blue, 30ml	bottle	0	0	1	1	35.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35.00	35.00
498		stampad ink, green, 30ml	bottle	0	0	1	1	35.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35.00	35.00
499		stampad ink, red, 30ml	bottle	0	0	1	1	35.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35.00	35.00
500		Double Sided Tape	pc	0	0	10	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
501		Ceremic Plate	pc	0	0	36	36	3,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	90.00	3,240.00
502		Spoon	dozen	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
503		Fork	dozen	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
504		Glassware (Square base high)	dozen	0	0	3	3	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	600.00	1,800.00
505		Cup	dozen	0	0	3	3	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	600.00	1,800.00
506		Ceramic Bowl (big)	pc	0	0	8	8	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	120.00	960.00
507		Ceramic Bowl (small)	pc	0	0	12	12	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	60.00	720.00
508		Stainless Steel Serving spoon	pc	0	0	24	24	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	35.00	840.00
509		Tshirt with printing	pc	0	0	25	25	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	600.00	15,000.00
510		Tarpauline	pc	0	0	5	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00
511		Motorcycle Battery	unit	0	0	0	0	0.00	0	0	12	12	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	12	600.00	7,200.00
512		2sm Battery	unit	0	0	0	0	0.00	0	0	2	2	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,100.00	10,200.00
513		3sm Battery	unit	0	0	0	0	0.00	0	0	2	2	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,100.00	10,200.00
514		Push pin, colored	box	0	0	5	5	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45.00	225.00
515		Staple Wire No. 10	box	0	0	2	2	20.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10.00	20.00

516		Top Glass (137 length, 32 width) sq ft.	unit	0	0	1	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00
517		Vulcaseal	unit	0	0	0	0	0.00	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
CENRO Solana																											
518		Ink Cartridge EPSON #003 Black	cart	20	0	0	20	5,700.00	20	0	0	20	5,700.00	20	0	0	20	5,700.00	20	0	0	20	5,700.00	80	285.00	22,800.00
519		Ink Cartridge EPSON #003 Cyan	cart	15	0	0	15	4,275.00	15	0	0	15	4,275.00	15	0	0	15	4,275.00	15	0	0	15	4,275.00	60	285.00	17,100.00
520		Ink Cartridge EPSON #003 Magenta	cart	15	0	0	15	4,275.00	15	0	0	15	4,275.00	15	0	0	15	4,275.00	15	0	0	15	4,275.00	60	285.00	17,100.00
521		Ink Cartridge EPSON #003 Yellow	cart	15	0	0	15	4,275.00	15	0	0	15	4,275.00	15	0	0	15	4,275.00	15	0	0	15	4,275.00	60	285.00	17,100.00
522		Aircon Window Type 2HP	unit	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
523		Aircon Window Type 1HP	unit	0	0	0	0	0.00	2	0	0	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,000.00	32,000.00
524		Brown Envelope Legal	piece	100	0	0	100	350.00	0	0	0	0	0.00	50	0	0	50	175.00	0	0	0	0	0.00	150	3.50	525.00
525		Steel Cabinet 4 drawers	piece	2	0	0	2	19,000.00	0	0	0	0	0.00	2	0	0	2	19,000.00	0	0	0	0	0.00	4	9,500.00	38,000.00
526		Executive Chair	piece	0	0	0	0	0.00	3	0	0	3	29,850.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,950.00	29,850.00
527		Stapler with Remover heavy duty	piece	2	0	0	2	360.00	0	0	0	0	0.00	2	0	0	2	360.00	0	0	0	0	0.00	4	180.00	720.00
528		Plastic Fastener	box	20	0	0	20	900.00	0	0	0	0	0.00	20	0	0	20	900.00	0	0	0	0	0.00	40	45.00	1,800.00
529		Colored Push Pins	box	2	0	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
530		Thumb Tax	box	2	0	0	2	40.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20.00	40.00
531		Cork Board 60cm x 90cm	piece	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00
532		Double Sided Tape 1"	roll	4	0	0	4	140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	35.00	140.00
533		Ordinary Ballpen Black	box	20	0	0	20	2,400.00	0	0	0	0	0.00	20	0	0	20	2,400.00	0	0	0	0	0.00	40	120.00	4,800.00
534		Photo Paper A4 High Gloss	pack	10	0	0	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00
535		Sticker Paper A4	pack	20	0	0	20	1,100.00	0	0	0	0	0.00	20	0	0	20	1,100.00	0	0	0	0	0.00	40	55.00	2,200.00
536		Photocopier Machine	unit	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
537		White board 60cm x 90cm	piece	0	0	0	0	0.00	4		0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
538		Aircon Split Type 1hp	unit	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
539		Plastic Cover	roll	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
540		Toilet Deodorizer	piece	4	4	4	12	300.00	4	4	4	12	300.00	4	4	4	12	300.00	4	4	4	12	300.00	48	25.00	1,200.00
541		Hand Gloves Large/XL	pack	2	0	0	2	130.00	2	0	0	2	130.00	2	0	0	2	130.00	2	0	0	2	130.00	8	65.00	520.00
542		Door Mat Cloth	pieces	5	0	0	5	50.00	5	0	0	5	50.00	5	0	0	5	50.00	5	0	0	5	50.00	20	10.00	200.00
543		Door Mat Plastic	pieces	5	0	0	5	175.00	5	0	0	5	175.00	5	0	0	5	175.00	5	0	0	5	175.00	20	35.00	700.00
544		Padlock	piceces	0	0	0	0	0.00	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
545		Disinfectant Concentrate	gallon	3	0	0	3	1,560.00	3	0	0	3	1,560.00	3	0	0	3	1,560.00	3	0	0	3	1,560.00	12	520.00	6,240.00
546		Book Ends	pieces	10	0	0	10	300.00	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	20	30.00	600.00
547		Extension Wire Multiple Socket	pieces	2	0	0	2	900.00	0	0	0	0	0.00	2	0	0	2	900.00	0	0	0	0	0.00	4	450.00	1,800.00
548		Emergency Light	piece	2	0	0	2	4,600.00	0	0	0	0	0.00	2	0	0	2	4,600.00	0	0	0	0	0.00	4	2,300.00	9,200.00
549		DENR Flag	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500.00	2	500.00	1,000.00
550		Smoke Detector	piece	3	0	0	3	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	600.00	1,800.00
551		P Trap Metal	piece	5	0	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	350.00	1,750.00
552		Grass Cutter Gasoline	piece	2	0	0	2	20,000.00	0	0	0	0	0.00	2	0	0	2	20,000.00	0	0	0	0	0.00	4	10,000.00	40,000.00
553		Spot Light 100w	piece	2	0	0	2	800.00	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	4	400.00	1,600.00
554		Specialty Paper for Certificate A4	piece	30	0	0	30	150.00	0	0	0	0	0.00	30	0	0	30	150.00	0	0	0	0	0.00	60	5.00	300.00
555		Rewritable CD	piece	50	0	0	50	2,500.00	0	0	0	0	0.00	50	0	0	50	2,500.00	0	0	0	0	0.00	100	50.00	5,000.00
A. TOTAL																								**P**			**19,335,266.20**

B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 1,933,526.62
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B+ C)		₱ 21,268,792.82
E. APPROVED BUDGET BY THE AGENCY HEAD **In Figures and Words:**		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RICA MAE B. DE LEON
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

CATHERINE C. BONNIT
Accountant / Budget Officer

Approved by:

ELISEO D. MABASA
Head of Office/Agency

Date Prepared:September 27, 2022

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.**
5.0 **Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

*Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.*

Department/Bureau/Office: PROVINCIAL ENVIRONMENT AND NR
Region: Cagayan Valley (Region No. 2)
Address: Brgy. Comelec, City of Tuguegarao, Cagayan

Agency Code/UACS: 10-001-05-0013
Organization Type: National Government Agency

Contact Person: MIGUEL L. VASQUEZ
Position: Supply Officer I
E-mail:
Telephone/Mobile Nos: 9614798801

Item No.	Stock No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue as of 30 Jun 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12191602-AL-004	ALCOHOL, Ethyl, 500 mL	bottle	175	0	0	175	8,373.75	175	0	0	175	8,373.75	175	0	0	175	8,373.75	175	0	0	175	8,373.75	700	47.85	33,495.00
2	12191601-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	100	0	0	105	36,707.75	105	0	0	105	36,707.75	105	0	0	105	36,707.75	105	0	0	105	36,707.75	420	108.53	146,831.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	100	0	0	100	3,291.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	32.91	3,291.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	50	0	0	50	1,830.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	36.56	1,828.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	105	0	0	105	468.30	105	0	0	105	468.30	105	0	0	105	468.30	105	0	0	105	468.30	420	4.47	1,873.20
6	60122104-BP-B02	SIGN PEN, Black, liquid or gel	piece	700	0	0	700	15,540.00	700	0	0	700	15,540.00	700	0	0	700	15,540.00	700	0	0	700	15,540.00	2800	22.20	62,160.00
7	60122104-BP-B03	SIGN PEN, Blue, liquid or gel	piece	100	0	0	100	2,220.00	100	0	0	100	2,220.00	100	0	0	100	2,220.00	100	0	0	100	2,220.00	400	22.20	8,880.00
8	60122104-RP-R03	SIGN PEN, Red, liquid or gel	piece	50	0	0	50	1,110.00	50	0	0	50	1,110.00	50	0	0	50	1,110.00	50	0	0	50	1,110.00	200	22.20	4,440.00
9	60121104-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	24	0	0	24	1,056.00		0	0	0	0.00		0	0	0	0.00		0	0	0	0.00	24	165.00	3,960.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
10	45121517-DO-C01	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,433.69	0.00
11	45111609-MV-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,500.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																									
12	26111702-BT-A02	BATTERY, dry cell, size AA, Twin (2) pieces per blister pack	pack	250	0	0	250	5,112.50	0	0	0	0	0.00	250	0	0	250	5,112.50	0	0	0	0	0.00	500	20.45	10,245.00
13	26111702-BT-A03	BATTERY, dry cell, size AAA, Twin (2) pieces per blister pack	pack	150	0	0	150	2,781.00	0	0	0	0	0.00	150	0	0	150	2,781.00	0	0	0	0	0.00	300	18.54	5,562.00
14	26111702-BT-D02	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																									
15	47131813-AP-A01	AIR FRESHENER, Aerosol type, 150g	can	252	0	0	252	28,573.20	252	0	0	252	28,573.20	252	0	0	252	28,573.20	252	0	0	252	28,573.20	1008	91.84	92,592.12
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	70	0	0	70	5,516.80	0	0	0	0	0.00	70	0	0	70	5,516.80	0	0	0	0	0.00	140	110.34	10,033.60
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	70	0	0	70	1,554.00	0	0	0	0	0.00	70	0	0	70	1,554.00	0	0	0	0	0.00	140	22.20	3,108.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1800mL	bottle	168	0	0	168	8,988.80	168	0	0	168	8,988.80	168	0	0	168	8,988.80	168	0	0	168	8,988.80	672	53.50	35,955.20
19	47131829-CL-P01	CLEANSER, Scouring Powder, 350g	can	35	0	0	35	837.20	35	0	0	35	837.20	35	0	0	35	837.20	35	0	0	35	837.20	140	23.92	3,348.80
20	47131811-DR-B01	DETERGENT BAR, 140g as packed	piece	70	0	0	70	581.00	70	0	0	70	581.00	70	0	0	70	581.00	70	0	0	70	581.00	280	8.30	2,324.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 20 JUL 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
31	47121011-DE-P02	DETERGENT POWDER, all purpose, 1kg	pouch	168	0	0	168	9,085.44	168	0	0	168	9,085.44	168	0	0	168	9,085.44	168	0	0	168	9,085.44	672	54.08	36,341.76
32	47121003-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	168	0	0	168	23,901.12	168	0	0	168	23,901.12	168	0	0	168	23,901.12	168	0	0	168	23,901.12	672	139.99	95,604.48
33	47121603-DU-P01	DUST PAN, rigid non-breakable plastic	piece	70	0	0	70	1,064.80	0	0	0	0	0.00	70	0	0	70	1,064.80	0	0	0	0	0.00	140	27.94	3,804.60
34	47121602-FW-P02	FLOOR WAX, paste type, red, 1kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300.74	0.00
35	47121610-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	100	0	0	100	12,412.00	70	0	0	70	8,688.40	70	0	0	70	8,688.40	100	0	0	100	12,412.00	380	120.10	47,092.00
36	73131612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	105	0	0	105	4,509.75	0	0	0	0	0.00	105	0	0	105	4,509.75	0	0	0	0	0.00	210	42.95	9,019.50
37	47122804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 20 liters capacity	unit	14	0	0	14	20,020.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	1,286.00	22,020.60
38	47122613-MP-H02	MOPHANDLE, heavy duty	piece	28	0	0	28	3,444.40	0	0	0	0	0.00	28	0	0	28	3,444.40	0	0	0	0	0.00	56	124.01	6,888.80
39	47122618-MP-R01	MOPHEAD, made of rayon	piece	56	0	0	56	6,860.56	0	0	0	0	0.00	56	0	0	56	6,860.56	0	0	0	0	0.00	112	122.51	13,721.12
40	47131501-RAG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	63	0	0	63	3,247.82	0	0	0	0	0.00	63	0	0	63	3,247.82	0	0	0	0	0.00	126	51.59	6,495.64
41	47131601-SC-A01	SCOURING PAD, 5 pieces per pack	pack	50	0	0	50	2,894.50	0	0	0	0	0.00	50	0	0	50	2,894.50	0	0	0	0	0.00	100	57.89	5,790.00
42	47121701-TB-P04	TRASH BAG, black, 37" x 48", XL, 10 pieces per roll or pack	pack	39	0	0	70	10,881.80	0	0	0	0	0.00	78	0	0	78	10,881.80	0	0	0	0	0.00	148	144.24	21,165.60
43	47121701-WB-P02	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.01	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
44	12171703-SI-P01	INK, for stamp pad, 50ml	bottle	56	0	0	56	1,618.96	0	0	0	0	0.00	56	0	0	56	1,618.96	0	0	0	0	0.00	112	28.91	3,237.92
CONSUMER ELECTRONICS																										
45	52161509-DV-H01	DIGITAL VOICE RECORDER	unit	14	0	0	14	102,746.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	7,339.16	102,748.24
FACE MASK																										
46	42131613-SM-M08	FACE MASK, 3 ply, fifty (50) pieces per box	box	420	0	0	420	32,550.00	420	0	0	420	32,550.00	420	0	0	420	32,550.00	420	0	0	420	32,550.00	1680	77.50	130,200.00
FILMS																										
47	13111203-AC-R01	ACETATE, 50 meters	roll	14	0	0	14	13,574.32	0	0	0	0	0.00	14	0	0	14	13,574.32	0	0	0	0	0.00	28	969.66	27,148.64
48	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	28	0	0	28	6,188.00	7	0	0	7	1,547.00	7	0	0	7	1,547.00	7	0	0	7	1,547.00	49	221.00	10,829.00
49	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	18	0	0	18	2,265.48	10	0	0	10	2,265.48	10	0	0	10	2,265.48	10	0	0	10	2,265.48	40	230.54	9,061.92
FIRE FIGHTING EQUIPMENT																										
50	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	49	0	0	49	56,956.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49	1,144.00	56,056.00
51	46191601-FE-H11	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.21	0.00
FLAG OR ACCESSORIES																										
52	10111903-PH-F01	PHILIPPINE NATIONAL FLAG	piece	7	0	0	7	1,993.99	0	0	0	0	0.00	7	0	0	7	1,993.99	0	0	0	0	0.00	14	284.84	3,987.98
FURNITURE AND FURNISHINGS																										
53	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	280	0	0	280	88,892.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	280	317.51	88,892.80
54	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	304.00	0.00
55	56101508-TM-G01	MONOBLOC TABLE, white, 4 seater capacity	unit	10	0	0	20	24,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,248.00	24,960.00
56	56101508-TM-S01	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
57	40101604-FF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,212.00	0.00
58	40101604-CF-I01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,309.00	0.00
59	40101604-CF-S01	ELECTRIC FAN, stand type	unit	20	0	0	20	23,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	656.00	23,960.00
60	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	758.06	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
61	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,700.00	0.00
62	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,350.40	0.00
63	43201827-HD-S02	EXTERNAL HARD DRIVE, 1TB	unit	49	0	0	49	136,827.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	98	2,792.48	188,817.68
64	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,350.40	0.00
65	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
66	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	49	0	0	49	7,308.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49	149.16	7,308.24

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue as of 30 Jun 2023	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
57	45121103-PR-K001	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	45121103-PR-D001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,169.91	0.00
59	45121105-PR-L001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,626.93	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39121630-LB-L001	LIGHT EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.61	0.00
61	39121630-LT-L001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.02	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-001	GLUE, all-purpose, 200 grams	jar	100	0	0	101	7,423.68	103	0	0	100	7,423.60	100	0	0	100	7,423.60	105	0	0	105	7,423.60	410	72.72	29,792.48
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	202	0	0	202	5,682.68	202	0	0	202	5,682.60	202	0	0	202	5,682.60	202	0	0	202	5,682.60	808	22.59	22,728.48
64	31151804-SW-S01	STAPLE WIRE, standard	box	84	0	0	84	1,965.64	0	0	0	0	0.00	28	0	0	28	655.28	0	0	0	0	0.00	112	23.76	2,661.12
65	31201502-TA-B01	TAPE, electrical	roll	56	0	0	56	1,069.13	0	0	0	0	0.00	56	0	0	56	1,069.13	0	0	0	0	0.00	112	19.45	2,178.40
66	31201503-TA-M01	TAPE, masking, 24mm	roll	70	0	0	70	4,331.60	70	0	0	70	4,331.60	70	0	0	70	4,331.60	70	0	0	70	4,331.60	280	61.88	17,326.40
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	70	0	0	70	8,481.10	70	0	0	70	8,481.10	70	0	0	70	8,481.10	70	0	0	70	8,481.10	280	121.16	33,924.40
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	70	0	0	70	1,565.10	70	0	0	70	1,565.10	70	0	0	70	1,565.10	70	0	0	70	1,565.10	280	22.36	6,260.40
69	31201510-TA-T01	TAPE, transparent, 24mm	roll	70	0	0	70	782.60	70	0	0	70	782.60	70	0	0	70	782.60	70	0	0	70	782.60	280	11.18	3,130.40
70	31201510-TA-T02	TAPE, transparent, 48 mm	roll	70	0	0	70	1,579.90	70	0	0	70	1,579.90	70	0	0	70	1,579.90	70	0	0	70	1,579.90	280	22.57	6,319.60
71	31151507-TW-P01	TWINE, plastic	roll	70	0	0	70	4,662.40	70	0	0	70	4,662.40	70	0	0	70	4,662.40	70	0	0	70	4,662.40	280	66.61	18,649.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	44111604-RU-P00	RULER, plastic, 450 mm	piece	49	0	0	49	810.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49	16.54	810.36
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	99	0	0	99	1,461.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	99	14.83	1,462.38
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	14	0	0	14	133,486.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	9,534.71	133,486.38
75	44101807-CA-C01	CALCULATOR, Compact	unit	28	0	0	28	7,494.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	267.74	7,494.72
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44121505-BF-C01	CLIP, backfold, 19mm	box	70	0	0	70	810.48	70	0	0	70	810.48	70	0	0	70	810.48	70	0	0	70	810.48	280	8.75	2,441.88
78	44121505-BF-C02	CLIP, backfold, 25mm	box	70	0	0	70	1,032.50	70	0	0	70	1,032.50	70	0	0	70	1,032.50	70	0	0	70	1,032.50	280	14.75	4,130.00
79	44121505-BF-C03	CLIP, backfold, 32mm	box	70	0	0	70	1,755.10	70	0	0	70	1,755.10	70	0	0	70	1,755.10	70	0	0	70	1,755.10	280	25.15	7,014.80
80	44121505-BF-C04	CLIP, backfold, 50mm	box	78	0	0	78	3,022.80	78	0	0	78	3,022.80	78	0	0	78	3,022.80	78	0	0	78	3,022.80	312	38.94	12,091.20
81	44121801-CT-B01	CORRECTION TAPE, 8 meters	piece	308	0	0	308	4,035.10	308	0	0	308	4,035.10	308	0	0	308	4,035.10	308	0	0	308	4,035.10	1232	13.10	16,140.20
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	49	0	0	49	1,608.07	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49	32.82	1,608.07
83	44111515-DF-B01	DATA FILE BOX	piece	203	0	0	203	15,454.43	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	203	77.28	15,454.43
84	44111511-DF-F01	DATA FOLDER	piece	100	0	0	100	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	68.64	6,864.00
85	44101502-DS-P01	DATING AND STAMPING MACHINE	piece	14	0	0	14	6,355.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	453.96	6,353.44
86	44121504-EN-E01	ENVELOPE, Documentary, A4, 500 pieces per box	box	42	0	0	42	32,194.80	42	0	0	42	32,194.80	42	0	0	42	32,194.80	42	0	0	42	32,194.80	168	766.40	128,419.20
87	44121504-EN-E02	ENVELOPE, Documentary, legal, 500 pieces per box	box	84	0	0	84	82,380.48	84	0	0	84	82,380.48	84	0	0	84	82,380.48	84	0	0	84	82,380.48	336	980.72	329,521.92
88	44121504-EN-K01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	42	0	0	42	31,012.80	42	0	0	42	31,012.80	42	0	0	42	31,012.80	42	0	0	42	31,012.80	168	738.40	124,051.20
89	44121504-EN-P02	ENVELOPE, Expanding, Plastic	piece	420	0	0	420	62,605.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	420	30.98	13,011.60
90	44121504-EN-P03	ENVELOPE, Mailing, 500 pieces per box	box	7	0	0	7	3,017.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	431.12	3,017.84
91	44121504-EN-W03	ENVELOPE, Mailing, with window, 500 pieces per box	box	7	0	0	7	3,415.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	488.80	3,421.60
92	44111512-ER-E01	ERASER, felt, for blackboard/whiteboard	piece	14	0	0	14	188.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	13.45	69.24
93	44101716-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
94	44121118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	210	0	0	210	19,874.40	210	0	0	210	19,874.40	210	0	0	210	19,874.40	210	0	0	210	19,874.40	840	94.88	79,497.60
95	44111515-FO-E01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	415	0	0	400	38,784.00	0	0	0	0	0.00	0	0	0	0	0.00	415	93.28	38,784.00
96	44122018-FT-C01	FILE TABS/INDEX DIVIDER, bristol board, A4	set	49	0	0	49	345.37	0	0	0	0	0.00	49	0	0	49	345.37	0	0	0	0	0.00	98	11.13	1,090.74
97	44122018-FT-D01	FILE TABS/INDEX DIVIDER, bristol board, legal	set	49	0	0	49	697.27	0	0	0	0	0.00	49	0	0	49	697.27	0	0	0	0	0.00	98	14.23	1,394.54

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue as of 20 Jan 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
98	44123811-PD-P01	FOLDER, fancy with slide, A4, 50 pieces per bundle	bundle	7	0	0	7	1,092.00	7	0	0	7	1,092.00	7	0	0	7	1,092.00	7	0	0	7	1,092.00	28	270.40	7,571.20
99	44123811-PD-P02	FOLDER, fancy with slide, legal, 50 pieces per bundle	bundle	7	0	0	7	1,208.64	7	0	0	7	1,208.64	7	0	0	7	1,208.64	7	0	0	7	1,208.64	28	356.92	9,993.76
100	44123811-PD-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	14	0	0	14	1,625.56	14	0	0	14	1,625.56	14	0	0	14	1,625.56	14	0	0	14	1,625.56	56	167.24	9,365.44
101	44123811-PD-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	14	0	0	14	1,308.98	14	0	0	14	1,308.98	14	0	0	14	1,308.98	14	0	0	14	1,308.98	56	239.37	13,404.72
102	44123827-PD-P01	FOLDER, pressboard, 100 pieces per box	box	63	0	0	63	60,616.32	63	0	0	63	60,616.32	63	0	0	63	60,616.32	63	0	0	63	60,616.32	252	962.64	242,465.28
103	44123831-PD-T01	FOLDER with tab, A4, 100 pieces per pack	pack	56	0	0	56	16,190.72	56	0	0	56	16,190.72	56	0	0	56	16,190.72	56	0	0	56	16,190.72	224	288.12	64,762.88
104	44123831-PD-T04	FOLDER with tab, legal, 100 pieces per pack	pack	140	0	0	140	40,656.40	140	0	0	140	40,656.40	140	0	0	140	40,656.40	140	0	0	140	40,656.40	560	303.24	169,815.60
105	44123868-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	14	0	0	14	881.94	0	0	0	0	0.00	14	0	0	14	881.94	0	0	0	0	0.00	28	63.11	1,767.08
106	44111503-MF-B01	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121706-PA-P01	MARKER, Fluorescent, 3 colors per set	set	105	0	0	105	3,049.20	0	0	0	0	0.00	105	0	0	105	3,049.20	0	0	0	0	0.00	210	36.96	7,696.80
108	44121708-PP-B01	MARKER, Permanent, Black	piece	420	0	0	420	3,137.40	0	0	0	0	0.00	420	0	0	420	3,137.40	0	0	0	0	0.00	840	7.47	6,274.80
109	44121708-PP-B02	MARKER, Permanent, Blue	piece	84	0	0	84	627.48	0	0	0	0	0.00	84	0	0	84	627.48	0	0	0	0	0.00	168	7.47	1,254.96
110	44121708-PP-R03	MARKER, Permanent, Red	piece	84	0	0	84	627.48	0	0	0	0	0.00	84	0	0	84	627.48	0	0	0	0	0.00	168	7.47	1,254.96
111	44121708-PW-B01	MARKER, Whiteboard, Black	piece	210	0	0	210	1,026.90	0	0	0	0	0.00	210	0	0	210	1,026.90	0	0	0	0	0.00	420	9.80	4,116.00
112	44121708-PW-B02	MARKER, Whiteboard, Blue	piece	42	0	0	42	605.30	0	0	0	0	0.00	42	0	0	42	605.30	0	0	0	0	0.00	84	9.65	810.60
113	44121708-PW-R03	MARKER, Whiteboard, Red	piece	42	0	0	42	403.20	0	0	0	0	0.00	42	0	0	42	403.20	0	0	0	0	0.00	84	9.60	806.40
114	44122104-PC-C01	PAPER CLIP, vinly/plastic coated, 33mm	box	420	0	0	420	3,704.40	210	0	0	210	1,852.20	420	0	0	420	3,704.40	210	0	0	210	1,852.20	1260	8.82	11,113.20
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	420	0	0	420	5,797.60	210	0	0	210	2,898.80	420	0	0	420	5,797.60	210	0	0	210	2,898.80	1260	13.78	17,393.20
116	44101601-PU-A01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	14	0	0	14	138,188.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	9,267.60	130,346.40
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	147	0	0	147	3,058.13	147	0	0	147	3,058.13	147	0	0	147	3,058.13	147	0	0	147	3,058.13	588	20.79	12,224.52
118	44121618-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	14	0	0	14	1,960.28	0	0	0	0	0.00	14	0	0	14	1,960.28	0	0	0	0	0.00	28	312.87	8,760.36
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	14	0	0	14	2,115.20	0	0	0	0	0.00	14	0	0	14	2,115.20	0	0	0	0	0.00	28	150.80	4,222.40
120	44122107-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	42	0	0	42	10,517.60	0	0	0	0	0.00	42	0	0	42	10,517.60	0	0	0	0	0.00	84	374.12	31,409.76
121	44122116-RU-B01	RUBBER BAND No. 18, 200g	box	42	0	0	42	5,678.40	0	0	0	0	0.00	42	0	0	42	5,678.40	0	0	0	0	0.00	84	135.20	11,356.80
122	44121615-SP-P01	STAMP PAD, felt	piece	42	0	0	42	1,678.64	0	0	0	0	0.00	0	0	0	0	0.00	42	0	0	42	1,678.64	84	39.97	3,357.28
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	84	0	0	84	2,803.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	84	33.37	2,803.08
124	44121615-ST-S01	STAPLER, standard type	piece	84	0	0	84	12,230.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	84	145.60	12,230.40
125	44121618-ST-H01	STAPLER, heavy duty (binder type), desktop	unit	14	0	0	14	12,434.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	888.16	12,434.24
126	44121615-SR-P01	STAPLE REMOVER, plier type	piece	84	0	0	84	2,941.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	84	37.87	2,941.68
127	44121615-TD-T01	TAPE DISPENSER, table top	piece	42	0	0	42	3,817.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	72.80	3,817.68
PAPER MATERIALS AND PRODUCTS																									
128	44111515-CX-A01	CARTOLINA, assorted colors, 10 pieces of assorted colors per pack	pack	140	0	0	140	11,720.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	140	102.52	11,720.80
129	44113504-CF-L01	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.00	0.00
130	44113504-CF-L02	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,188.88	0.00
131	44113504-CF-L03	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,520.88	0.00
132	44113504-CF-L04	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	44113504-CF-L05	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	55	0	0	55	11,856.00	55	0	0	55	11,856.00	55	0	0	55	11,856.00	55	0	0	55	11,856.00	220	799.40	47,424.00
134	44113504-CF-L06	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
135	44113605-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	20	0	0	20	15,099.20	0	0	0	0	0.00	28	0	0	28	15,099.20	0	0	0	0	0.00	48	399.80	26,798.40
136	44111514-NP-S02	NOTE PAD, stick on, 2" x 2", 100 sheets per pad	pad	203	0	0	203	3,891.30	0	0	0	0	0.00	105	0	0	203	3,891.30	0	0	0	0	0.00	266	37.86	7,782.60
137	44111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	105	0	0	105	6,324.40	0	0	0	0	0.00	105	0	0	105	6,324.40	0	0	0	0	0.00	210	59.28	12,448.80
138	44111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	105	0	0	105	5,460.00	0	0	0	0	0.00	105	0	0	105	5,460.00	0	0	0	0	0.00	210	52.00	10,920.00
139	44111514-NB-N01	NOTEBOOK, stenographer	piece	420	0	0	420	5,036.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	420	12.04	5,056.80
140	44111507-PP-H00	PAPER, MULTICOPY A4, 500 sheets per ream	ream	200	0	0	200	57,977.50	200	0	0	200	57,977.50	200	0	0	200	57,977.50	200	0	0	200	57,977.50	1600	145.63	231,910.00
141	44111507-PP-H02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	280	0	0	280	52,970.40	280	0	0	280	52,970.40	280	0	0	280	52,970.40	280	0	0	280	52,970.40	1120	189.18	211,881.60

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.94	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	420	0	0	420	9,941.40	0	0	0	0	0.00	420	0	0	420	9,941.40	0	0	0	0	0.00	840	21.53	18,882.80
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.65	0.00
146	14111531-RB-B01	RECORD BOOK, 300 PAGES	book	140	0	0	140	8,736.00	0	0	0	0	0.00	140	0	0	140	8,736.00	0	0	0	0	0.00	280	62.40	17,472.00
147	14111531-RB-B02	RECORD BOOK, 500 PAGES	book	280	0	0	280	20,160.00	0	0	0	0	0.00	280	0	0	280	20,160.00	0	0	0	0	0.00	560	134.00	80,240.00
148	14111518-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-FT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	63	0	0	63	1,129.43	63	0	0	63	1,129.43	63	0	0	63	1,129.43	63	0	0	63	1,129.43	251	33.86	8,517.86
150	14111704-FT-P01	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	200	0	0	200	17,264.00	200	0	0	200	17,264.00	200	0	0	200	17,264.00	200	0	0	200	17,264.00	800	86.32	69,056.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131608-HS-G01	LIQUID HAND SANITIZER, 500ml.	bottle	48	0	0	48	3,961.44	48	0	0	48	3,961.44	48	0	0	48	3,961.44	48	0	0	48	3,961.44	192	80.86	15,845.76
PESTICIDES OR PEST REPELLENTS																										
152	10161504-BI-A01	INSECTICIDE, 600ml	can	48	0	0	48	6,828.64	48	0	0	48	6,828.64	48	0	0	48	6,828.64	48	0	0	48	6,828.64	192	139.30	27,314.56
PRINTED PUBLICATIONS																										
153	55101504-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	35	0	0	35	1,382.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	37.11	1,300.35
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D03	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	900.00	0.00
3	44103105-BR-B01	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,600.80	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,119.31	0.00
5	44103105-CA-C01	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,179.31	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B01	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	500	0	0	500	124,800.00	500	0	0	500	124,800.00	500	0	0	500	124,800.00	500	0	0	500	124,800.00	2000	249.60	499,200.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	150	0	0	150	62,400.00	150	0	0	150	62,400.00	150	0	0	150	62,400.00	150	0	0	150	62,400.00	2000	249.60	499,200.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	150	0	0	150	62,400.00	150	0	0	150	62,400.00	150	0	0	150	62,400.00	150	0	0	150	62,400.00	2000	249.60	499,200.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	150	0	0	150	62,400.00	150	0	0	150	62,400.00	150	0	0	150	62,400.00	150	0	0	150	62,400.00	2000	249.60	499,200.00
12	44103105-HP-B40	INK CARTRIDGE, HP C1P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	802.88	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C1P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP 21XXLAA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	960.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.53	0.00
16	44103105-HP-P08	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,999.80	0.00
17	44103105-HP-C40	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,999.80	0.00
18	44103105-HP-M40	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,999.80	0.00
19	44103105-HP-Y40	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,999.80	0.00
20	44103105-HP-G40	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,999.80	0.00
21	44103105-HP-B40	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,013.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CD640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CD643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B20	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.12	0.00
25	44103105-HP-T20	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.12	0.00
26	44103105-HP-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HP-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HP-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HP-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,391.28	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue as of 28 Jun 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Variance	April	May	June	Q2	Q2 Variance	July	Aug	Sept	Q3	Q3 Variance	Oct	Nov	Dec	Q4	Q4 Variance			
30	44103105-HP-B20	INK CARTRIDGE, HP CH565WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.25	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,088.00	0.00
32	44103105-HP-B40	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	631.28	0.00
33	44103105-HP-C40	INK CARTRIDGE, HP CH561A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M40	INK CARTRIDGE, HP CH563A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y40	INK CARTRIDGE, HP CH564A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HP-B41	INK CARTRIDGE, HP C8765WA (HP65XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,078.00	0.00
37	44103105-HP-C41	INK CARTRIDGE, HP C8766WA (HP65XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.24	0.00
38	44103105-HP-M41	INK CARTRIDGE, HP C8767WA (HP65XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.24	0.00
39	44103105-HP-Y41	INK CARTRIDGE, HP C8768WA (HP65XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.24	0.00
40	44103105-HP-B20	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	429.12	0.00
41	44103105-HP-T20	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	429.12	0.00
42	44103105-HP-B30	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	484.56	0.00
43	44103105-HP-T30	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	484.56	0.00
44	44103105-HP-B40	INK CARTRIDGE, HP CZ121A (HP655A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.88	0.00
45	44103105-HP-C30	INK CARTRIDGE, HP CZ122A (HP655A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	258.88	0.00
46	44103105-HP-M30	INK CARTRIDGE, HP CZ123A (HP655A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	258.88	0.00
47	44103105-HP-Y30	INK CARTRIDGE, HP CZ124A (HP655A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	258.88	0.00
48	44103105-HP-T40	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B40	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP953), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.88	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP953), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.88	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP953), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.88	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP953), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
54	44103105-HX-C40	INK CARTRIDGE, HP L0S63AA (HP953XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.02	0.00
55	44103105-HX-M40	INK CARTRIDGE, HP L0S66AA (HP953XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.02	0.00
56	44103105-HX-Y40	INK CARTRIDGE, HP L0S69AA (HP953XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.02	0.00
57	44103105-HX-B40	INK CARTRIDGE, HP L0S72AA (HP953XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.92	0.00
58	44103105-HP-C30	INK CARTRIDGE, HP T6L89AA (HP903), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	460.88	0.00
59	44103105-HP-M30	INK CARTRIDGE, HP T6L93AA (HP903), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	460.88	0.00
60	44103105-HP-Y30	INK CARTRIDGE, HP T6L97AA (HP903), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	460.88	0.00
61	44103105-HP-B30	INK CARTRIDGE, HP T6M01AA (HP903), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	771.88	0.00
62	44103112-EP-R30	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R10	RIBBON CARTRIDGE, EPSON C13S015637, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.34	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015055 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103110-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,780.00	0.00
66	44103109-BR-B03	TONER CARTRIDGE, BROTHER TN-2125, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,685.28	0.00
67	44103109-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,692.00	0.00
68	44103109-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,685.28	0.00
69	44103109-BR-B08	TONER CARTRIDGE, BROTHER TN-2310, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,567.20	0.00
70	44103109-BR-B10	TONER CARTRIDGE, BROTHER TN-3330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,002.40	0.00
71	44103109-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,578.44	0.00
72	44103109-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,594.56	0.00
73	44103109-BR-C09	TONER CARTRIDGE, BROTHER TN-436 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,716.60	0.00
74	44103109-BR-M09	TONER CARTRIDGE, BROTHER TN-436 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,716.60	0.00

..	..	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 20 July 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
75	441010369-YEL	TONER CARTRIDGE, BROTHER TN-436 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,735.68	0.00
76	441010369-MAG	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	441010369-BLK	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,890.00	0.00
78	441010369-BLK	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,603.68	0.00
79	441010369-BLK	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	441010369-BLK	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,741.92	0.00
81	441010369-BLK	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	441010369-BLK	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,390.48	0.00
83	441010369-CYA	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,830.48	0.00
84	441010369-YEL	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,830.48	0.00
85	441010369-MAG	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,830.48	0.00
86	441010369-BLK	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,283.68	0.00
87	441010369-CYA	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,883.68	0.00
88	441010369-YEL	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,883.68	0.00
89	441010369-MAG	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,883.68	0.00
90	441010369-BLK	TONER CARTRIDGE, HP CC390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,872.00	0.00
91	441010369-BLK	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,780.00	0.00
92	441010369-CYA	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,102.68	0.00
93	441010369-YEL	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,102.68	0.00
94	441010369-MAG	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,102.68	0.00
95	441010369-BLK	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.58	0.00
96	441010369-CYA	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,011.13	0.00
97	441010369-YEL	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,468.00	0.00
98	441010369-MAG	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,011.13	0.00
99	441010369-BLK	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.00	0.00
100	441010369-BLK	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,200.00	0.00
101	441010369-BLK	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,578.72	0.00
102	441010369-BLK	TONER CARTRIDGE, HP CF230A (HP30A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,240.00	0.00
103	441010369-BLK	TONER CARTRIDGE, HP CF280X, LaserJet Pro M401,M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,860.00	0.00
104	441010369-BLK	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,999.52	0.00
105	441010369-BLK	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,888.00	0.00
106	441010369-BLK	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,074.72	0.00
107	441010369-BLK	TONER CARTRIDGE, HP CF280XC (HP80X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,796.00	0.00
108	441010369-BLK	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,018.00	0.00
109	441010369-BLK	TONER CARTRIDGE, HP CF258XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,728.00	0.00
110	441010369-BLK	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	441010369-CYA	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	441010369-YEL	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	441010369-MAG	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	441010369-BLK	TONER CARTRIDGE, HP CF380A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,008.60	0.00
115	441010369-CYA	TONER CARTRIDGE, HP CF381A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
116	441010369-YEL	TONER CARTRIDGE, HP CF382A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
117	441010369-MAG	TONER CARTRIDGE, HP CF383A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
118	441010369-BLK	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,099.20	0.00
119	441010369-CYA	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue /or of 20 JAN 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
120	44031103-HP-Y02	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,668.00	0.00
121	44031104-HP-M02	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,668.00	0.00
122	44031105-HP-B03	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,999.00	0.00
123	44031106-HP-B04	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,849.40	0.00
124	44031107-HP-C03	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,508.00	0.00
125	44031108-HP-C04	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.00	0.00
126	44031109-HP-Y03	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,668.00	0.00
127	44031110-HP-Y04	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.00	0.00
128	44031111-HP-M03	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,508.00	0.00
129	44031112-HP-M04	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.00	0.00
130	44031113-HP-B05	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,794.00	0.00
131	44031114-HP-B06	TONER CARTRIDGE, HP Q2613X, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,668.00	0.00
132	44031115-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D3050B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,116.00	0.00
133	44031116-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44031117-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,389.44	0.00
135	44031118-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.48	0.00
136	44031119-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,360.00	0.00
137	44031120-SA-B04	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,189.52	0.00
138	44031121-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,284.40	0.00
139	44031122-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,906.16	0.00
140	44031123-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,443.88	0.00
141	44031124-SA-B02	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44031125-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44031126-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,200.48	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231402-SFT-002	Financial accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43231806-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43231107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43231202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43232501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232602-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233408-SFT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Jul 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of [illegible] 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of [illegible]	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of [illegible])	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of [illegible] 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of [illegible]	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 Jul 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

-		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of [illegible] 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of [illegible] 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of [illegible])	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 27 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the year	Price Catalogue (as of [illegible])	Total Amount for the year
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

#	-	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of [illegible])	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

S. No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as on 01.04.2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue /as of 25 July 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		₱ 3,235,799.80
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 323,579.98
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱
D. GRAND TOTAL (A + B+ C)		₱ 3,559,379.78
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MIKE [illegible] ESQUIET
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

RIDI LAURENCE R. LEANO
Accountant / Budget Officer

Approved by:

ORLY T. CARIAGA
Head of Office/Agency

Date Prepared: September 15, 2022

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.&
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the ***Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022,*** the APP-CSE for FY 2023 must be submitted on or before ***30 September 2022.***

Department/Bureau/Office: DENR-PENRO
Region: 2
Address: DISTRICT IV, CAPITOL CMPD BAYOMBONG, NUEVA VIZCAYA

Agency Code/UACS: 101
Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: CRISTEL JOY D. REYES
Position: OIC, SUPPLY OFFICER
E-mail : denr_penronv@yahoo.com.ph
Telephone/Mobile Nos: 09173016196/(078)321-2084

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	100	100	4,785.00	0	0	0	0	0.00	150	0	0	150	7,177.50	50	0	0	50	2,392.50	300	47.85	14,355.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	60	60	19,833.00	0	0	0	0	0.00	30	0	0	30	9,916.50	30	0	0	30	9,916.50	120	330.55	39,666.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	20	20	89.40	0	0	10	10	44.70	10	0	0	10	44.70	10	0	0	10	44.70	50	4.47	223.50
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	400	400	8,880.00	0	0	0	0	0.00	400	0	0	400	8,880.00	100	0	0	100	2,220.00	900	22.20	19,980.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	60	60	1,332.00	0	0	0	0	0.00	60	0	0	60	1,332.00	0	0	0	0	0.00	120	22.20	2,664.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	60	60	1,332.00	0	0	0	0	0.00	60	0	0	60	1,332.00	0	0	0	0	0.00	120	22.20	2,664.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	3	3	483.60	3	0	0	3	483.60	3	0	0	3	483.60	3	0	0	3	483.60	12	161.20	1,934.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	3	3	49,764.00	0	0	0	0	0.00	3	0	0	3	49,764.00	2	0	0	2	33,176.00	8	16,588.00	132,704.00
BATTERIES AND CELLS AND ACCESSORIES																									
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	25	25	512.25	0	0	25	25	512.25	0	0	25	25	512.25	15	0	0	15	307.35	90	20.49	1,844.10
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	20	20	366.80	0	0	10	10	183.40	0	0	10	10	183.40	0	10	0	10	183.40	50	18.34	917.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	10	10	962.00	0	0	5	5	481.00	0	0	5	5	481.00	0	0	0	0	0.00	20	96.20	1,924.00

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CLEANING EQUIPMENT AND SUPPLIES																									
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	40	40	3,265.60	0	0	0	0	0.00	40	0	0	40	3,265.60	0	0	0	0	0.00	80	81.64	6,531.20
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	20	20	2,724.80	0	0	0	0	0.00	20	0	0	20	2,724.80	10	0	0	10	1,362.40	50	136.24	6,812.00
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	25	25	569.50	0	0	0	0	0.00	25	0	0	25	569.50	20	0	0	20	455.60	70	22.78	1,594.60
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	80	80	3,328.00	0	0	0	0	0.00	40	0	0	40	1,664.00	40	0	0	40	1,664.00	160	41.60	6,656.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	50	50	1,196.00	0	0	0	0	0.00	20	0	0	20	478.40	20	0	0	20	478.40	90	23.92	2,152.80
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	50	50	415.00	0	0	0	0	0.00	20	0	0	20	166.00	20	0	0	20	166.00	90	8.30	747.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	60	60	3,244.80	0	0	0	0	0.00	50	0	0	50	2,704.00	50	0	0	50	2,704.00	160	54.08	8,652.80
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	100	100	13,989.00	0	0	0	0	0.00	50	0	0	50	6,994.50	50	0	0	50	6,994.50	200	139.89	27,978.00
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	10	10	276.40	0	0	0	0	0.00	10	0	0	10	276.40	0	0	0	0	0.00	20	27.64	552.80
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	10	10	3,097.60	0	0	0	0	0.00	10	0	0	10	3,097.60	0	0	0	0	0.00	20	309.76	6,195.20
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	20	20	2,402.40	0	0	0	0	0.00	10	0	0	10	1,201.20	10	0	0	10	1,201.20	40	120.12	4,804.80
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	40	40	1,718.00	0	0	0	0	0.00	40	0	0	40	1,718.00	40	0	0	40	1,718.00	120	42.95	5,154.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	3	3	6,864.00	0	0	0	0	0.00	3	0	0	3	6,864.00	3	0	0	3	6,864.00	9	2,288.00	20,592.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	10	10	1,248.00	0	0	0	0	0.00	10	0	0	10	1,248.00	0	0	0	0	0.00	20	124.80	2,496.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	10	10	1,225.10	0	0	0	0	0.00	10	0	0	10	1,225.10	0	0	0	0	0.00	20	122.51	2,450.20
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	20	20	1,062.80	0	0	0	0	0.00	10	0	0	10	531.40	10	0	0	10	531.40	40	53.14	2,125.60
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	10	10	579.30	0	0	0	0	0.00	5	0	0	5	289.65	5	0	0	5	289.65	20	57.93	1,158.60
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	60	60	8,642.40	0	0	0	0	0.00	30	0	0	30	4,321.20	20	0	0	20	2,880.80	110	144.04	15,844.40
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	6	6	191.46	0	0	0	0	0.00	5	0	0	5	159.55	5	0	0	5	159.55	16	31.91	510.56
COLOR COMPOUNDS AND DISPERSIONS																									
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	20	20	578.20	0	0	0	0	0.00	20	0	0	20	578.20	5	0	0	5	144.55	45	28.91	1,300.95
CONSUMER ELECTRONICS																									
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	3	3	22,017.48	0	0	0	0	0.00	3	0	0	3	22,017.48	0	0	0	0	0.00	6	7,339.16	44,034.96
FACE MASK																									
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	20	20	1,550.00	0	0	0	0	0.00	20	0	0	20	1,550.00	20	0	0	20	1,550.00	60	77.50	4,650.00
FILMS																									
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	4	4	3,879.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	969.88	3,879.52
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	4	4	954.16	0	0	4	4	954.16	0	0	0	0	0.00	0	0	0	0	0.00	8	238.54	1,908.32
FIRE FIGHTING EQUIPMENT																									
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	10	10	11,440.00	0	0	0	0	0.00	5	0	0	5	5,720.00	0	0	0	0	0.00	15	1,144.00	17,160.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																									
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	20	20	5,696.80	0	0	0	0	0.00	20	0	0	20	5,696.80	0	0	0	0	0.00	40	284.84	11,393.60
FURNITURE AND FURNISHINGS																									
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	100	100	34,741.00	0	0	0	0	0.00	70	0	0	70	24,318.70	0	0	0	0	0.00	170	347.41	59,059.70
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	100	100	34,492.00	0	0	0	0	0.00	70	0	0	70	24,144.40	0	0	0	0	0.00	170	344.92	58,636.40

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45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	2	2	2,496.00	0	0	0	0	0.00	2	0	0	2	2,496.00	0	0	0	0	0.00	4	1,248.00	4,992.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	2	2	2,496.00	0	0	0	0	0.00	2	0	0	2	2,496.00	0	0	0	0	0.00	4	1,248.00	4,992.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	2	2	2,444.00	0	0	0	0	0.00	1	0	0	1	1,222.00	0	0	0	0	0.00	3	1,222.00	3,666.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	2	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,109.68	2,219.36
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	10	10	8,568.60	0	0	0	0	0.00	10	0	0	10	8,568.60	10	0	0	10	8,568.60	30	856.86	25,705.80
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	29	29	22,288.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	768.56	22,288.24
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	4	4	169,561.60	0	0	0	0	0.00	4	0	0	4	169,561.60	3	0	0	3	127,171.20	11	42,390.40	466,294.40
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	10	10	27,924.00	0	0	0	0	0.00	10	0	0	10	27,924.00	0	0	0	0	0.00	20	2,792.40	55,848.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	2	2	84,760.00	0	0	0	0	0.00	2	0	0	2	84,760.00	0	0	0	0	0.00	4	42,380.00	169,520.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	1	0	0	1	46,800.00	0	0	0	0	0.00	1	0	0	1	46,800.00	2	46,800.00	93,600.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	10	10	1,497.60	0	0	0	0	0.00	5	0	0	5	748.80	5	0	0	5	748.80	20	149.76	2,995.20
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	5	5	378.05	0	0	0	0	0.00	5	0	0	5	378.05	0	0	0	0	0.00	10	75.61	756.10
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	3	3	617.46	0	0	0	0	0.00	3	0	0	3	617.46	0	3	0	3	617.46	9	205.82	1,852.38
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	0	15	15	1,060.80	0	0	0	0	0.00	15	0	0	15	1,060.80	10	0	0	10	707.20	40	70.72	2,828.80
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	5	5	112.75	0	0	0	0	0.00	5	0	0	5	112.75	0	0	0	0	0.00	10	22.55	225.50
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	100	100	2,376.00	0	0	0	0	0.00	100	0	0	100	2,376.00	0	0	0	0	0.00	200	23.76	4,752.00
65	31201502-TA-E01	TAPE, electrical	roll	0	0	10	10	194.50	0	0	10	10	194.50	0	0	10	10	194.50	0	0	0	0	0.00	30	19.45	583.50
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	110	110	6,806.80	0	0	0	0	0.00	100	0	0	100	6,188.00	0	0	0	0	0.00	210	61.88	12,994.80
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	20	20	2,423.20	0	0	0	0	0.00	15	0	0	15	1,817.40	0	0	0	0	0.00	35	121.16	4,240.60
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	40	40	894.40	0	0	0	0	0.00	20	0	0	20	447.20	15	0	0	15	335.40	75	22.36	1,677.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	200	200	2,236.00	0	0	0	0	0.00	200	0	0	200	2,236.00	50	0	0	50	559.00	450	11.18	5,031.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	50	50	1,128.50	0	0	0	0	0.00	50	0	0	50	1,128.50	10	0	0	10	225.70	110	22.57	2,482.70
71	31151507-TW-P01	TWINE, plastic	roll	0	0	10	10	666.20	0	0	0	0	0.00	10	0	0	10	666.20	0	0	0	0	0.00	20	66.62	1,332.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	10	10	166.40	0	0	0	0	0.00	10	0	0	10	166.40	0	0	0	0	0.00	20	16.64	332.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	10	10	148.20	0	0	0	0	0.00	10	0	0	10	148.20	0	0	0	0	0.00	20	14.82	296.40
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	4	4	38,138.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,534.72	38,138.88
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	4	4	1,064.96	0	0	0	0	0.00	4	0	0	4	1,064.96	0	0	0	0	0.00	8	266.24	2,129.92
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	5	5	164.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	32.97	164.85

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77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	10	10	87.20	0	0	0	0	0.00	10	0	0	10	87.20	0	0	0	0	0.00	20	8.72	174.40
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	10	10	147.50	0	0	0	0	0.00	10	0	0	10	147.50	0	0	0	0	0.00	20	14.75	295.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	50	50	1,278.00	0	0	0	0	0.00	50	0	0	50	1,278.00	20	0	0	20	511.20	120	25.56	3,067.20
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	40	40	2,241.60	0	0	0	0	0.00	40	0	0	40	2,241.60	40	0	0	40	2,241.60	120	56.04	6,724.80
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	0	200	200	2,306.00	0	0	0	0	0.00	200	0	0	200	2,306.00	100	0	0	100	1,153.00	500	11.53	5,765.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	4	4	133.72	0	0	0	0	0.00	4	0	0	4	133.72	0	0	0	0	0.00	8	33.43	267.44
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	10	10	772.00	0	0	0	0	0.00	10	0	0	10	772.00	0	0	0	0	0.00	20	77.20	1,544.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	20	20	9,079.20	0	0	0	0	0.00	20	0	0	20	9,079.20	0	0	0	0	0.00	40	453.96	18,158.40
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	1	1	764.40	0	0	0	0	0.00	1	0	0	1	764.40	0	0	0	0	0.00	2	764.40	1,528.80
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	4	4	3,922.88	0	0	0	0	0.00	1	0	0	1	980.72	0	0	0	0	0.00	5	980.72	4,903.60
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	4	4	2,953.60	0	0	0	0	0.00	4	0	0	4	2,953.60	0	0	0	0	0.00	8	738.40	5,907.20
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	6	6	2,595.12	0	0	0	0	0.00	4	0	0	4	1,730.08	0	0	0	0	0.00	10	432.52	4,325.20
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	10	10	114.10	0	0	0	0	0.00	10	0	0	10	114.10	0	0	0	0	0.00	20	11.41	228.20
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	1	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,642.00	5,642.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	50	50	4,732.00	0	0	0	0	0.00	50	0	0	50	4,732.00	0	0	0	0	0.00	100	94.64	9,464.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	5	5	426.00	0	0	0	0	0.00	5	0	0	5	426.00	0	0	0	0	0.00	10	85.20	852.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	5	5	4,763.20	0	0	0	0	0.00	5	0	0	5	4,763.20	0	0	0	0	0.00	10	952.64	9,526.40
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	1	1	289.12	0	0	0	0	0.00	1	0	0	1	289.12	0	0	0	0	0.00	2	289.12	578.24
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	5	5	1,666.30	0	0	0	0	0.00	5	0	0	5	1,666.30	0	0	0	0	0.00	10	333.26	3,332.60
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	5	5	315.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	63.11	315.55
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	15	15	624.00	0	0	0	0	0.00	20	0	0	20	832.00	0	0	0	0	0.00	35	41.60	1,456.00
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	0	0	40	40	1,466.40	0	0	0	0	0.00	40	0	0	40	1,466.40	0	0	0	0	0.00	80	36.66	2,932.80
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	100	100	747.00	0	0	0	0	0.00	100	0	0	100	747.00	0	0	0	0	0.00	200	7.47	1,494.00
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	100	100	747.00	0	0	0	0	0.00	100	0	0	100	747.00	0	0	0	0	0.00	200	7.47	1,494.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	100	100	747.00	0	0	0	0	0.00	100	0	0	100	747.00	0	0	0	0	0.00	200	7.47	1,494.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	60	60	579.00	0	0	0	0	0.00	60	0	0	60	579.00	0	0	0	0	0.00	120	9.65	1,158.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	60	60	579.00	0	0	0	0	0.00	40	0	0	40	386.00	0	0	0	0	0.00	100	9.65	965.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	60	60	579.00	0	0	0	0	0.00	40	0	0	40	386.00	0	0	0	0	0.00	100	9.65	965.00
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	0	30	30	264.60	0	0	0	0	0.00	30	0	0	30	264.60	0	0	0	0	0.00	60	8.82	529.20

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	0	30	30	413.40	0	0	0	0	0.00	30	0	0	30	413.40	0	0	0	0	0.00	60	13.78	826.80
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	9,297.60	0	0	0	0	0.00	1	9,297.60	9,297.60
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	12	12	249.48	0	0	0	0	0.00	12	0	0	12	249.48	0	0	0	0	0.00	24	20.79	498.96
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	10	10	1,508.00	0	0	0	0	0.00	10	0	0	10	1,508.00	0	0	0	0	0.00	20	150.80	3,016.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	25	25	3,380.00	0	0	0	0	0.00	25	0	0	25	3,380.00	0	0	0	0	0.00	50	135.20	6,760.00
122	44121905-SP-F01	STAMP PAD, felt	piece	0	0	10	10	399.20	0	0	0	0	0.00	10	0	0	10	399.20	0	0	0	0	0.00	20	39.92	798.40
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	20	20	667.40	0	0	0	0	0.00	20	0	0	20	667.40	0	0	0	0	0.00	40	33.37	1,334.80
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	30	30	4,368.00	0	0	0	0	0.00	20	0	0	20	2,912.00	0	0	0	0	0.00	50	145.60	7,280.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	4	4	3,552.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	888.16	3,552.64
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	10	10	278.70	0	0	0	0	0.00	15	0	0	15	418.05	0	0	0	0	0.00	25	27.87	696.75
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	10	10	728.00	0	0	0	0	0.00	7	0	0	7	509.60	0	0	0	0	0.00	17	72.80	1,237.60
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	4	4	334.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	83.72	334.88
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	10	10	370.60	0	0	0	0	0.00	10	0	0	10	370.60	0	0	0	0	0.00	20	37.06	741.20
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	100	100	5,928.00	0	0	0	0	0.00	100	0	0	100	5,928.00	0	0	0	0	0.00	200	59.28	11,856.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	10	10	520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	52.00	520.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	100	100	1,204.00	0	0	0	0	0.00	100	0	0	100	1,204.00	0	0	0	0	0.00	200	12.04	2,408.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	1000	1000	165,650.00	0	0	0	0	0.00	1000	0	0	1000	165,650.00	100	0	0	100	16,565.00	2100	165.65	347,865.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	500	500	94,590.00	0	0	0	0	0.00	500	0	0	500	94,590.00	300	0	0	300	56,754.00	1300	189.18	245,934.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	30	30	645.90	0	0	0	0	0.00	30	0	0	30	645.90	0	0	0	0	0.00	60	21.53	1,291.80
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	4	4	392.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	98.05	392.20
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	40	40	2,496.00	0	0	0	0	0.00	30	0	0	30	1,872.00	0	0	0	0	0.00	70	62.40	4,368.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	40	40	4,160.00	0	0	0	0	0.00	30	0	0	30	3,120.00	0	0	0	0	0.00	70	104.00	7,280.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	1	1	55.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	55.64	55.64
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	20	20	676.00	0	0	0	0	0.00	20	0	0	20	676.00	0	0	0	0	0.00	40	33.80	1,352.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	20	20	1,726.40	0	0	0	0	0.00	20	0	0	20	1,726.40	0	0	0	0	0.00	40	86.32	3,452.80
PERFUMES OR COLOGNES OR FRAGRANCES																										

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	40	40	3,234.00	0	0	0	0	0.00	40	0	0	40	3,234.00	40	0	0	40	3,234.00	120	80.85	9,702.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	30	30	4,180.80	0	0	0	0	0.00	25	0	0	25	3,484.00	25	0	0	25	3,484.00	80	139.36	11,148.80
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	4	4	148.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	37.21	148.84
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	30	30	7,488.00	0	0	30	30	7,488.00	0	0	30	30	7,488.00	15	0	0	15	3,744.00	105	249.60	26,208.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	25	25	6,240.00	0	0	25	25	6,240.00	0	0	10	10	2,496.00	0	0	0	0	0.00	60	249.60	14,976.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	25	25	6,240.00	0	0	25	25	6,240.00	0	0	10	10	2,496.00	0	0	0	0	0.00	60	249.60	14,976.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	25	25	6,240.00	0	0	25	25	6,240.00	0	0	10	10	2,496.00	0	0	0	0	0.00	60	249.60	14,976.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00

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71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	L001	Ballast, 36 W / 40 W	piece	0	0	2	2	190.00	0	2	0	2	190.00	2	0	0	2	190.00	2	0	2	4	380.00	10	95.00	950.00
2	L002	Ballast 18 W / 20 W	piece	0	0	2	2	156.20	0	2	0	2	156.20	2	0	0	2	156.20	2	0	2	4	312.40	10	78.10	781.00
3	L003	BATTERY, size AA rechargeable, 2 pcs./packet	packet	0	0	10	10	3,500.00	0	0	5	5	1,750.00	0	0	10	10	3,500.00	0	0	0	0	0.00	25	350.00	8,750.00
4	L004	BATTERY, size AAA rechargeable, 2 pcs./packet	packet	0	0	10	10	3,500.00	0	0	5	5	1,750.00	0	0	10	10	3,500.00	0	0	0	0	0.00	25	350.00	8,750.00
5	L007	Battery 9 volts, heavy duty	piece	0	0	10	10	2,500.00	0	0	5	5	1,250.00	0	0	0	0	0.00	5	0	0	5	1,250.00	20	250.00	5,000.00
6	L011	FLOURESCENT bulb 40W w/ starter	piece	0	0	15	15	16,500.00	0	0	20	20	22,000.00	0	0	15	15	16,500.00	0	0	0	0	0.00	50	1,100.00	55,000.00
7	L012	FLOURESCENT, refill 40 W	piece	0	0	5	5	550.00	0	0	10	10	1,100.00	0	0	5	5	550.00	0	0	0	0	0.00	20	110.00	2,200.00
8	L013	FLOURESCENT, refill 20 W	piece	0	0	5	5	500.00	0	0	5	5	500.00	0	0	5	5	500.00	0	0	0	0	0.00	15	100.00	1,500.00
9	L014	LED bulb ,10-23 W	piece	0	0	100	100	35,000.00	0	0	50	50	17,500.00	0	0	60	60	21,000.00	0	0	0	0	0.00	210	350.00	73,500.00
10	L015	Spiral bulb,20 W	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	253.00	0.00
11	L016	Starter,40 W	piece	0	0	10	10	800.00	0	0	5	5	400.00	0	0	5	5	400.00	0	0	0	0	0.00	20	80.00	1,600.00
12	L017	Christmas Led Light	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	3,000.00	20	150.00	3,000.00
13	L018	Led Light, Spot 203 x 184 x 50	piece	0	0	12	12	24,000.00	0	0	4	4	8,000.00	0	0	4	4	8,000.00	0	0	0	0	0.00	20	2,000.00	40,000.00
14	L019	T8 tube, 9W, 100-240 V	piece	0	0	16	16	6,400.00	0	0	5	5	2,000.00	0	0	5	5	2,000.00	0	0	0	0	0.00	26	400.00	10,400.00
15	L020	Fluorescent GE F20W Super (Small fluorascent tube)	piece	0	0	3	3	1,260.00	0	0	2	2	840.00	0	0	0	0	0.00	0	0	0	0	0.00	5	420.00	2,100.00
16	L021	LED Solar Street Lights (100 watts)	piece	0	0	10	10	35,000.00	0	0	5	5	17,500.00	0	0	5	5	17,500.00	0	0	0	0	0.00	20	3,500.00	70,000.00
17	L022	Intelligent Flight Battery for Mavic Pro Platinum Drone	piece	0	0	4	4	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,000.00	36,000.00
18	L023	Fluorescent Light, 40W w/ complete accessories	set	0	0	5	5	6,500.00	0	0	8	8	10,400.00	0	0	5	5	6,500.00	0	0	0	0	0.00	18	1,300.00	23,400.00
19	L024	Solar Panel with complete accessories	set	0	0	4	4	240,000.00	0	0	2	2	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	60,000.00	360,000.00
20	E001	Adaptor	piece	0	0	10	10	800.00	0	0	0	0	0.00	10	0	10	20	1,600.00	0	0	0	0	0.00	30	80.00	2,400.00
21	E002	Aircon outlet	piece	0	0	15	15	5,250.00	0	0	0	0	0.00	10	0	10	20	7,000.00	0	0	0	0	0.00	35	350.00	12,250.00
22	E005	Extension wire, 10 meters	piece	0	0	4	4	2,200.00	0	0	0	0	0.00	2	0	2	4	2,200.00	2	0	0	2	1,100.00	10	550.00	5,500.00
23	E006	Extension wire,8 meters	piece	0	0	3	3	1,440.00	0	0	0	0	0.00	1	0	0	1	480.00	0	0	0	0	0.00	4	480.00	1,920.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24	E007	Extension wire,50meters	piece	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
25	E008	Male Plug	piece	0	0	5	5	325.00	0	0	0	0	0.00	5	0	5	10	650.00	0	0	0	0	0.00	15	65.00	975.00
26	E009	Surface Type outlet (2, 3, or 4 gang)	piece	0	0	5	5	300.00	0	0	0	0	0.00	5	0	5	10	600.00	0	0	0	0	0.00	15	60.00	900.00
27	E010	Light Switch	piece	0	0	20	20	3,200.00	0	0	0	0	0.00	10	0	10	20	3,200.00	0	0	0	0	0.00	40	160.00	6,400.00
28	E011	Power Inverter	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
29	E012	Twin Wire PDX	meter	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	200.00	0	0	0	0	0.00	5	40.00	200.00
30	E013	Extension wire,5 meters	piece	0	0	6	6	1,800.00	0	0	0	0	0.00	4	0	2	6	1,800.00	0	0	0	0	0.00	12	300.00	3,600.00
31	E014	Outlet (2-3 gang)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00
32	E015	Speaker Wire # 14	box	0	0	2	2	2,600.00	0	0	0	0	0.00	2	0	1	3	3,900.00	0	0	0	0	0.00	5	1,300.00	6,500.00
33	E016	Pl to Pl Cord	piece	0	0	2	2	800.00	0	0	0	0	0.00	2	0	1	3	1,200.00	0	0	0	0	0.00	5	400.00	2,000.00
34	E017	Receptacle	piece	0	0	2	2	140.00	0	0	0	0	0.00	2	0	1	3	210.00	0	0	0	0	0.00	5	70.00	350.00
35	E018	Rubber Socket	piece	0	0	4	4	280.00	0	0	0	0	0.00	4	0	4	8	560.00	0	0	0	0	0.00	12	70.00	840.00
36	E019	Circuit Breaker, 30-250 Amp (2-3 pole)	piece	0	0	10	10	25,000.00	0	0	0	0	0.00	10	0	10	20	50,000.00	10	0	0	10	25,000.00	40	2,500.00	100,000.00
37	E020	Circuit Breaker, 100 Amp (2-3 pole)	piece	0	0	10	10	18,000.00	0	0	0	0	0.00	5	0	2	7	12,600.00	0	0	0	0	0.00	17	1,800.00	30,600.00
38	C001	Brother Printer ink, BT6000 (Black)	bottle	0	0	5	5	2,500.00	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
39	C003	Brother Printer ink, BT5000 (Cyan, Magenta, Yellow)	bottle	0	0	15	15	7,500.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	0	0	0	0	0.00	35	500.00	17,500.00
40	C009	DVD REWRITABLE, 4x speed,4.7 GB capacity	piece	0	0	400	400	20,000.00	0	0	0	0	0.00	200	0	0	200	10,000.00	0	0	0	0	0.00	600	50.00	30,000.00
41	C010	CD/DVD case, hard plastic	piece	0	0	400	400	4,000.00	0	0	0	0	0.00	200	0	0	200	2,000.00	0	0	0	0	0.00	600	10.00	6,000.00
42	C011	CD/DVD case, ordinary	piece	0	0	400	400	2,400.00	0	0	0	0	0.00	200	0	0	200	1,200.00	0	0	0	0	0.00	600	6.00	3,600.00
43	C015	EPSON LX-310 Ribbon refill	roll	0	0	3	3	300.00	0	0	0	0	0.00	2	0	0	2	200.00	0	0	0	0	0.00	5	100.00	500.00
44	C016	Ethernet Switch, 8 port, 101100 mbps	piece	0	0	2	2	1,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	680.00	1,360.00
45	C017	H264, 8 channel DVR (for CCTV)	piece	0	0	4	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,000.00	28,000.00
46	C018	HP Toner 85-A	cart	0	0	5	5	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,000.00	20,000.00
47	C036	Brother Printer ink, BTD60 (Black)	bottle	0	0	15	15	7,500.00	0	0	15	15	7,500.00	0	0	10	10	5,000.00	0	0	0	0	0.00	40	500.00	20,000.00
48	C037	Ink, Epson 003 refill (black)	bottle	0	0	50	50	16,000.00	0	0	50	50	16,000.00	0	0	30	30	9,600.00	0	70	0	70	22,400.00	200	320.00	64,000.00
49	C038	Ink,Epson 003 refill (cyan)	bottle	0	0	45	45	14,400.00	0	0	45	45	14,400.00	0	0	45	45	14,400.00	0	25	0	25	8,000.00	160	320.00	51,200.00
50	C039	Ink,Epson 003 refill (magenta)	bottle	0	0	45	45	14,400.00	0	0	45	45	14,400.00	0	0	45	45	14,400.00	0	25	0	25	8,000.00	160	320.00	51,200.00
51	C040	Ink,Epson 003 refill (yellow)	bottle	0	0	45	45	14,400.00	0	0	45	45	14,400.00	0	0	45	45	14,400.00	0	25	0	25	8,000.00	160	320.00	51,200.00
52	C044	Drum for photcopying machine	unit	0	0	2	2	50,000.00	0	0	1	1	25,000.00	0	0	1	1	25,000.00	0	0	0	0	0.00	4	25,000.00	100,000.00
53	C045	Typewriter Ribbon	unit	0	0	4	4	800.00	0	0	4	4	800.00	0	0	4	4	800.00	0	0	0	0	0.00	12	200.00	2,400.00
54	C046	HP Design Jet 711 ink cartridge (black)	cart	0	0	3	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00
55	C047	HP Design Jet 711 ink cartridge (cyan)	cart	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
56	C048	HP Design Jet 711 ink cartridge (magenta)	cart	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
57	C049	HP Design Jet 711 ink cartridge (yellow)	cart	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
58	C050	Ink, Epson 004 refill (black)	bottle	0	0	15	15	5,250.00	0	0	15	15	5,250.00	0	0	20	20	7,000.00	0	15	0	15	5,250.00	65	350.00	22,750.00
59	C051	Ink, Epson 004 refill (cyan)	bottle	0	0	15	15	5,250.00	0	0	15	15	5,250.00	0	0	20	20	7,000.00	0	15	0	15	5,250.00	65	350.00	22,750.00
60	C052	Ink, Epson 004 refill (magenta)	bottle	0	0	15	15	5,250.00	0	0	15	15	5,250.00	0	0	20	20	7,000.00	0	15	0	15	5,250.00	65	350.00	22,750.00
61	C053	Ink, Epson 004 refill (yellow)	bottle	0	0	15	15	5,250.00	0	0	15	15	5,250.00	0	0	20	20	7,000.00	0	15	0	15	5,250.00	65	350.00	22,750.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
62	C054	HP Ink 728 (Black)	bottle	0	0	3	3	19,500.00	0	0	2	2	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,500.00	32,500.00
63	C055	HP Ink 728 (Cyan)	bottle	0	0	2	2	13,000.00	0	0	1	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,500.00	19,500.00
64	C056	HP Ink 728 (Magenta)	bottle	0	0	2	2	13,000.00	0	0	1	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,500.00	19,500.00
65	C057	HP Ink 728 (Yellow)	bottle	0	0	2	2	13,000.00	0	0	1	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,500.00	19,500.00
66	C058	HP Ink 955 (Black)	bottle	0	0	3	3	5,400.00	0	0	2	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,800.00	9,000.00
67	C059	HP Ink 955 (Cyan)	bottle	0	0	2	2	3,600.00	0	0	1	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,800.00	5,400.00
68	C060	HP Ink 955 (Magenta)	bottle	0	0	2	2	3,600.00	0	0	1	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,800.00	5,400.00
69	C061	HP Ink 955 (Yellow)	bottle	0	0	2	2	3,600.00	0	0	1	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,800.00	5,400.00
70	C062	Ink for Photocopying Machine	cartridge	0	0	2	2	20,000.00	0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,000.00	40,000.00
71	S003	Ballpen, high quality	piece	0	0	50	50	1,500.00	0	0	50	50	1,500.00	0	50	0	50	1,500.00	50	0	0	50	1,500.00	200	30.00	6,000.00
72	S005	Ballpen, ordinary (12pcs/box)	piece	0	0	400	400	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	300.00	450	6.00	2,700.00
73	S010	Binder Clip (41mm)	box	0	0	30	30	1,200.00	0	0	30	30	1,200.00	0	0	30	30	1,200.00	0	0	0	0	0.00	90	40.00	3,600.00
74	S013	Binding Tape	roll	0	0	20	20	2,000.00	0	0	10	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	100.00	3,000.00
75	S016	Carpeta	piece	0	0	2000	2000	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	6.00	12,000.00
76	S018	Cartolina, White, 20's/pack	pack	0	0	4	4	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	60.00	240.00
77	S019	Cash book	book	0	0	4	4	2,400.00	0	0	4	4	2,400.00	0	0	4	4	2,400.00	0	0	0	0	0.00	12	600.00	7,200.00
78	S021	Checks (MDS)	booklets	0	0	5	5	4,500.00	0	0	0	0	0.00	0	0	5	5	4,500.00	0	0	0	0	0.00	10	900.00	9,000.00
79	S023	Correction Pen	piece	0	0	9	9	855.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	95.00	855.00
80	S027	DENR Flag-Big/Small, embroidered logo	piece	0	0	18	18	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	1,500.00	27,000.00
81	S028	Document File Folder long with fastener	piece	0	0	40	40	11,000.00	0	0	20	20	5,500.00	0	0	30	30	8,250.00	0	0	0	0	0.00	90	275.00	24,750.00
82	S035	Envelope , expanding plastic, legal size, with handle and lock	piece	0	0	50	50	7,500.00	0	0	0	0	0.00	20	0	0	20	3,000.00	5	0	0	5	750.00	75	150.00	11,250.00
83	S040	Fastener-Plastic	box	0	0	40	40	1,400.00	0	0	0	0	0.00	20	0	0	20	700.00	20	0	0	20	700.00	80	35.00	2,800.00
84	S041	File divider	pack	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
85	S042	Finger Wetted Tool	piece	0	0	5	5	1,250.00	0	0	0	0	0.00	4	0	0	4	1,000.00	0	0	0	0	0.00	9	250.00	2,250.00
86	S044	Folder Long-Sliding	pack	0	0	4	4	920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	230.00	920.00
87	S045	Folder Short-Sliding	pack	0	0	4	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	200.00	800.00
88	S046	Folder- Sliding A4	pack	0	0	4	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	200.00	800.00
89	S050	Glitters	pack	0	0	4	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	200.00	800.00
90	S053	Glue gun stick (small/big)	piece	0	0	50	50	175.00	0	0	0	0	0.00	15	0	0	15	52.50	15	0	0	15	52.50	80	3.50	280.00
91	S054	Glue (padding glue, 1kg)	jar	0	0	1	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
92	S056	ID Maker (A4 size), (100's)	box	0	0	4	4	4,400.00	0	0	0	0	0.00	1	0	0	1	1,100.00	0	0	0	0	0.00	5	1,100.00	5,500.00
93	S057	Illustration board whole	piece	0	0	5	5	275.00	0	0	0	0	0.00	5	0	0	5	275.00	0	0	0	0	0.00	10	55.00	550.00
94	S059	Index Card, 3 x 5, 500/pack	pack	0	0	20	20	2,000.00	0	0	0	0	0.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40	100.00	4,000.00
95	S060	Index Card, 5 x 8, 500/pack	pack	0	0	20	20	3,000.00	0	0	0	0	0.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	60	150.00	9,000.00
96	S061	Index Card, 4 x 6	pack	0	0	10	10	1,200.00	0	0	0	0	0.00	10	0	0	10	1,200.00	0	0	0	0	0.00	20	120.00	2,400.00
97	S062	Lettering Guide	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	627.00	0.00
98	S063	Linen paper A4, Specialty paper, 10 pcs/pack	pack	0	0	20	20	1,100.00	0	0	0	0	0.00	20	0	0	20	1,100.00	10	0	0	10	550.00	50	55.00	2,750.00
99	S064	Magazine box, Single compartment	piece	0	0	400	400	47,700.00	0	0	0	0	0.00	150	0	0	150	17,887.50	150	0	0	150	17,887.50	700	119.25	83,475.00

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100	S065	Magazine box, Two compartments	piece	0	0	100	100	18,000.00	0	0	0	0	0.00	50	0	0	50	9,000.00	50	0	0	50	9,000.00	200	180.00	36,000.00
101	S066	Manila Paper	piece	0	0	30	30	180.00	0	0	0	0	0.00	20	0	0	20	120.00	0	0	0	0	0.00	50	6.00	300.00
102	S067	Map Pin, round head, 100/case	case	0	0	5	5	209.00	0	0	0	0	0.00	3	0	0	3	125.40	0	0	0	0	0.00	8	41.80	334.40
103	S072	Microfilm 100 microns	roll	0	0	2	2	13,000.00	0	0	0	0	0.00	2	0	0	2	13,000.00	0	0	0	0	0.00	4	6,500.00	26,000.00
104	S073	Mighty bond	piece	0	0	5	5	275.00	0	0	0	0	0.00	5	0	0	5	275.00	0	0	0	0	0.00	10	55.00	550.00
105	S074	Notebook 80 leaves spring	piece	0	0	100	100	1,350.00	0	0	0	0	0.00	80	0	0	80	1,080.00	0	0	0	0	0.00	180	13.50	2,430.00
106	S077	Oil for general purpose, 120 ml	bottle	0	0	4	4	144.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	36.00	144.00
107	S078	Paper, A3	ream	0	0	20	20	9,600.00	0	0	0	0	0.00	10	0	0	10	4,800.00	0	0	0	0	0.00	30	480.00	14,400.00
108	S079	Paper, art	piece	0	0	100	100	200.00	0	0	0	0	0.00	100	0	0	100	200.00	0	0	0	0	0.00	200	2.00	400.00
109	S082	Paper bond short, S-20	ream	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
110	S087	Paper (felt paper)	piece			20	20	500.00				0	0.00				0	0.00				0	0.00	20	25.00	500.00
111	S088	Paper, colored	pack			3	3	540.00				0	0.00	2			2	360.00				0	0.00	5	180.00	900.00
112	S089	Paper, sticker legal size	piece	0	0	200	200	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	6.00	1,200.00
113	S092	Parker refill (ballpen)	piece	0	0	5	5	2,500.00	0	0	0	0	0.00	5	0	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
114	S093	Parker refill (Signpen roller ball)	piece	0	0	5	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	10	600.00	6,000.00
115	S094	Parker Signpen	piece	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
116	S097	Photo Paper	piece	0	0	400	400	2,200.00	0	0	0	0	0.00	400	0	0	400	2,200.00	0	0	0	0	0.00	800	5.50	4,400.00
117	S098	Pilot-ink refill (Pentel Pen)	bottle	0	0	20	20	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	80.00	1,600.00
118	S099	Plastic cover G-8	roll	0	0	4	4	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,750.00	11,000.00
119	S103	Push Pin,flat head type	case	0	0	10	10	280.00	0	0	0	0	0.00	10	0	0	10	280.00	0	0	0	0	0.00	20	28.00	560.00
120	S104	PVC cover, A4	box	0	0	5	5	2,750.00	0	0	0	0	0.00	3	0	0	3	1,650.00	0	0	0	0	0.00	8	550.00	4,400.00
121	S105	PVC cover, Legal	box	0	0	5	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	10	600.00	6,000.00
122	S106	Receipt-Official	booklet	0	0	50	50	7,500.00	0	0	0	0	0.00	50	0	0	50	7,500.00	0	0	0	0	0.00	100	150.00	15,000.00
123	S107	Record book 150 pp., size: 176mm x 285mm	piece	0	0	15	15	693.00	0	0	0	0	0.00	10	0	0	10	462.00	0	0	0	0	0.00	25	46.20	1,155.00
124	S108	Record book 200 pp.size: 176mm x 285mm	piece	0	0	15	15	780.00	0	0	0	0	0.00	15	0	0	15	780.00	0	0	0	0	0.00	30	52.00	1,560.00
125	S109	Record book 300 pp. size: 176mm x 285mm	piece	0	0	40	40	3,200.00	0	0	0	0	0.00	30	0	0	30	2,400.00	0	0	0	0	0.00	70	80.00	5,600.00
126	S110	Record book 500 pp. size: 176mm x 285mm	piece	0	0	40	40	4,194.40	0	0	0	0	0.00	30	0	0	30	3,145.80	0	0	0	0	0.00	70	104.86	7,340.20
127	S114	Ring Binder 1/2" or 1"	bundle	0	0	20	20	4,032.80	0	0	0	0	0.00	20	0	0	20	4,032.80	0	0	0	0	0.00	40	201.64	8,065.60
128	S115	Ring Binder 3/4"	piece	0	0	40	40	800.00	0	0	0	0	0.00	40	0	0	40	800.00	0	0	0	0	0.00	80	20.00	1,600.00
129	S116	Ring Binder 1.5/ 2"	piece	0	0	10	10	450.00	0	0	0	0	0.00	10	0	0	10	450.00	0	0	0	0	0.00	20	45.00	900.00
130	S124	Eraser (High Quality)	piece	0	0	15	15	330.00	0	0	0	0	0.00	10	0	0	10	220.00	0	0	0	0	0.00	25	22.00	550.00
131	S126	Stamp pad #10	piece	0	0	10	10	1,050.00	0	0	0	0	0.00	10	0	0	10	1,050.00	0	0	0	0	0.00	20	105.00	2,100.00
132	S131	Staple Wire JT-21 Guntacker (15/16" x 8mm)	box	0	0	5	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00
133	S132	Styro Foam Sheet	piece	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
134	S133	Survey envelope, 500 pcs/box	box	0	0	2	2	12,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,050.00	12,100.00
135	S137	Tape , Double sided ,1 inches wide	roll	0	0	20	20	2,400.00	0	0	0	0	0.00	20	0	0	20	2,400.00	0	0	0	0	0.00	40	120.00	4,800.00
136	S140	Toilet Tissue, 3ply	roll	0	0	200	200	3,200.00	0	0	0	0	0.00	300	0	0	300	4,800.00	200	0	0	200	3,200.00	700	16.00	11,200.00
137	S141	Folder, Expanding (Red)	piece	0	0	50	50	525.00	0	0	0	0	0.00	50	0	0	50	525.00	0	0	0	0	0.00	100	10.50	1,050.00

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138	S147	Permanent Marker (Black, Broad)	piece	0	0	100	100	3,400.00	0	0	0	0	0.00	50	0	0	50	1,700.00	50	0	0	50	1,700.00	200	34.00	6,800.00
139	S148	Permanent Marker (Blue, Broad)	piece	0	0	100	100	3,400.00	0	0	0	0	0.00	50	0	0	50	1,700.00	50	0	0	50	1,700.00	200	34.00	6,800.00
140	S149	Permanent Marker (Red, Broad)	piece	0	0	100	100	3,400.00	0	0	0	0	0.00	50	0	0	50	1,700.00	50	0	0	50	1,700.00	200	34.00	6,800.00
141	S150	Pen, Calligraphy (3.0)	piece	0	0	3	3	225.00	0	0	0	0	0.00	2	0	0	2	150.00	0	0	0	0	0.00	5	75.00	375.00
142	S153	Special Paper, Board Paper (Assorted Color, Light Colors)	piece	0	0	500	500	1,000.00	0	0	0	0	0.00	500	0	0	500	1,000.00	0	0	0	0	0.00	1000	2.00	2,000.00
143	S154	Folder , Expanding (Blue)	piece	0	0	50	50	625.00	0	0	0	0	0.00	50	0	0	50	625.00	0	0	0	0	0.00	100	12.50	1,250.00
144	S155	Folder , Expanding (Green)	piece	0	0	1000	1000	12,500.00	0	0	0	0	0.00	500	0	0	500	6,250.00	500	0	0	500	6,250.00	2000	12.50	25,000.00
145	S156	Cutting Board (12 x 9 inches or larger)	piece	0	0	4	4	1,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	395.00	1,580.00
146	S157	Ruler-Metal	piece	0	0	4	4	160.00	0	0	0	0	0.00	4	0	0	4	160.00	0	0	0	0	0.00	8	40.00	320.00
147	S158	Ruler-Metal, 24"	piece	0	0	4	4	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	75.00	300.00
148	S161	Folder , Expanding (Apple Green)	piece	0	0	50	50	625.00	0	0	0	0	0.00	50	0	0	50	625.00	0	0	0	0	0.00	100	12.50	1,250.00
149	S162	Folder , Expanding (Light Green)	piece	0	0	50	50	625.00	0	0	0	0	0.00	50	0	0	50	625.00	0	0	0	0	0.00	100	12.50	1,250.00
150	S163	Permanent Marker (Green, Fine)	piece	0	0	100	100	3,400.00	0	0	0	0	0.00	100	0	0	100	3,400.00	0	0	0	0	0.00	200	34.00	6,800.00
151	S164	Record book, 200 pages, size: 214mm x 278mm min	book	0	0	10	10	707.20	0	0	0	0	0.00	10	0	0	10	707.20	0	0	0	0	0.00	20	70.72	1,414.40
152	S165	Tape , Double sided with foam	roll	0	0	15	15	3,750.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	25	250.00	6,250.00
153	S166	Marking Pen, whiteboard, green	piece	0	0	30	30	1,590.00	0	0	0	0	0.00	30	0	0	30	1,590.00	0	0	0	0	0.00	60	53.00	3,180.00
154	S167	Yarn	roll	0	0	3	3	90.00	0	0	0	0	0.00	2	0	0	2	60.00	0	0	0	0	0.00	5	30.00	150.00
155	S168	Pay Envelope	piece	0	0	300	300	750.00	0	0	0	0	0.00	100	0	0	100	250.00	100	0	0	100	250.00	500	2.50	1,250.00
156	S169	Pencil , Mechanical	piece	0	0	5	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
157	S170	Pencil , Mechanical (refill)	tube	0	0	5	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00
158	S171	Separator (paper) 1 set = 5 colors	set	0	0	50	50	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	35.00	1,750.00
159	S172	Song book for the videoke	piece	0	0	4	4	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	900.00	3,600.00
160	S173	Signpen (.8)	piece	0	0	30	30	3,000.00	0	0	0	0	0.00	20	0	0	20	2,000.00	0	0	0	0	0.00	50	100.00	5,000.00
161	S176	Ball (Volleyball)	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	10,500.00	0	0	0	0	0.00	3	3,500.00	10,500.00
162	S177	Ball(Basketball)	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	8,025.00	0	0	0	0	0.00	3	2,675.00	8,025.00
163	S178	Laminating film	piece	0	0	250	250	2,500.00	0	0	0	0	0.00	250	0	0	250	2,500.00	0	0	0	0	0.00	500	10.00	5,000.00
164	S179	Stamp Pad 3" x 4"	piece	0	0	5	5	175.00	0	0	0	0	0.00	5	0	0	5	175.00	0	0	0	0	0.00	10	35.00	350.00
165	S180	Basketball Net	piece	0	0	0	0	0.00	2	0	0	2	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	2	560.00	1,120.00
166	S181	Chess Board	piece	0	0	0	0	0.00	2	0	0	2	790.00	0	0	0	0	0.00	0	0	0	0	0.00	2	395.00	790.00
167	S182	Dart Board, heavy duty	piece	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
168	S183	Dart Pins	set	0	0	0	0	0.00	4	0	0	4	13,180.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,295.00	13,180.00
169	S184	Scrabble	piece	0	0	0	0	0.00	1	0	0	1	285.00	0	0	0	0	0.00	0	0	0	0	0.00	1	285.00	285.00
170	S185	Volleyball Net	piece	0	0	0	0	0.00	1	0	0	1	950.00	0	0	0	0	0.00	0	0	0	0	0.00	1	950.00	950.00
171	S186	Whistle	piece	0	0	0	0	0.00	3	0	0	3	2,040.00	0	0	0	0	0.00	0	0	0	0	0.00	3	680.00	2,040.00
172	S187	Fastener, long, metal	box	0	0	0	0	0.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	0	0	0	0	0.00	20	120.00	2,400.00
173	S188	Fastener, long, plastic	box	0	0	0	0	0.00	10	0	0	10	700.00	10	0	0	10	700.00	0	0	0	0	0.00	20	70.00	1,400.00
174	S189	Straw (string), yellow	piece	0	0	0	0	0.00	10	0	0	10	750.00	10	0	0	10	750.00	0	0	0	0	0.00	20	75.00	1,500.00
175	S190	Clipboard with cover	piece	0	0	0	0	0.00	20	0	0	20	1,500.00	15	0	0	15	1,125.00	0	0	0	0	0.00	35	75.00	2,625.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
176	S191	Abacca (Sinamay) Assorted Colors, 10 yrds per piece	piece	0	0	0	0	0.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	0	0	0	0	0.00	20	200.00	4,000.00
177	S192	Wrapper (Gift, Wallpaper)	roll	0	0	0	0	0.00	5	0	0	5	800.00	5	0	0	5	800.00	0	0	0	0	0.00	10	160.00	1,600.00
178	S193	Styro Tor (2 x 4 x 1/2)	piece	0	0	0	0	0.00	5	0	0	5	400.00	5	0	0	5	400.00	0	0	0	0	0.00	10	80.00	800.00
179	S195	Paste	jar	0	0	0	0	0.00	5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	5	80.00	400.00
180	S196	Notebook Stationary	piece	0	0	0	0	0.00	30	0	0	30	7,500.00	20	0	0	20	5,000.00	0	0	0	0	0.00	50	250.00	12,500.00
181	S197	Engineer's Field Book	piece	0	0	0	0	0.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	0	0	0	0	0.00	20	100.00	2,000.00
182	S198	Photo Paper, A3	ream	0	0	0	0	0.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	0	0	0	0	0.00	20	600.00	12,000.00
183	S199	White Plotter Paper 24inches x 5 yards	roll	0	0	0	0	0.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	0	0	0	0	0.00	20	1,500.00	30,000.00
184	S200	Tabbings (letters)	piece	0	0	0	0	0.00	10	0	0	10	950.00	10	0	0	10	950.00	0	0	0	0	0.00	20	95.00	1,900.00
185	S201	Shuttlecock, high quality	tube	0	0	0	0	0.00	0	5	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	800.00	4,000.00
186	S202	Chess Clock	piece	0	0	0	0	0.00	0	1	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
187	S203	Signpen grip 1.0	piece	0	0	0	0	0.00	50	0	0	50	3,750.00	50	0	0	50	3,750.00	0	0	0	0	0.00	100	75.00	7,500.00
188	S204	Staple Wire for #0399 (8mm or 10mm)	box	0	0	0	0	0.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	0	0	0	0	0.00	20	150.00	3,000.00
189	S205	Marching Snare drum	piece	0	0	0	0	0.00	0	0	5	5	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,100.00	5,500.00
190	J001	Bathroom Soap	piece	0	0	40	40	2,000.00	0	0	0	0	0.00	40	0	0	40	2,000.00	30	0	0	30	1,500.00	110	50.00	5,500.00
191	J007	Duster	piece	0	0	10	10	280.00	0	0	0	0	0.00	10	0	0	10	280.00	0	0	0	0	0.00	20	28.00	560.00
192	J008	Floor wax Paste/liquid, natural 2kg	can	0	0	10	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5,000.00
193	J017	Toilet Deodorant Cake, 99% paradichlorobenzene, 50gms, 3pcs/pack	piece	0	0	60	60	3,480.00	0	0	0	0	0.00	30	0	0	30	1,740.00	30	0	0	30	1,740.00	120	58.00	6,960.00
194	J023	Glass Cleaner spray, 500ml	bottle	0	0	30	30	4,350.00	0	0	0	0	0.00	20	0	0	20	2,900.00	15	0	0	15	2,175.00	65	145.00	9,425.00
195	J024	Cotton, 500g	pack	0	0	20	20	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	120.00	2,400.00
196	J025	Muriatic Acid, 1 gal	bottle	0	0	20	20	5,000.00	0	0	0	0	0.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00	10,000.00
197	J026	Pail (small/big)	piece	0	0	15	15	3,750.00	0	0	0	0	0.00	15	0	0	15	3,750.00	8	0	0	8	2,000.00	38	250.00	9,500.00
198	J027	Scrub with handle	piece	0	0	10	10	800.00	0	0	0	0	0.00	10	0	0	10	800.00	0	0	0	0	0.00	20	80.00	1,600.00
199	J028	Dipper (Tabo), high quality	piece	0	0	20	20	900.00	0	0	0	0	0.00	20	0	0	20	900.00	15	0	0	15	675.00	55	45.00	2,475.00
200	J029	Wipes, microfiber for cleaning	piece	0	0	20	20	3,000.00	0	0	0	0	0.00	20	0	0	20	3,000.00	0	0	0	0	0.00	40	150.00	6,000.00
201	J032	Table Napkin	box	0	0	40	40	2,400.00	0	0	0	0	0.00	40	0	0	40	2,400.00	40	0	0	40	2,400.00	120	60.00	7,200.00
202	J033	Tissue and soap holder	set	0	0	50	50	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,000.00	50,000.00
203	OE004	Exhaust Fan	unit	0	0	20	20	40,000.00	0	0	0	0	0.00	10	0	0	10	20,000.00	10	0	0	10	20,000.00	40	2,000.00	80,000.00
204	OE006	Fire Extinguisher, dry chemical, for ABC class, of fire, squeeze type, non-electrical conductor,non;toxic, non-corrosive, 4.5 kg(10lbs/20lbs),refill	unit	0	0	12	12	7,632.00	0	0	0	0	0.00	10	0	0	10	6,360.00	0	0	0	0	0.00	22	636.00	13,992.00
205	OE007	Rota-Aire electric fan, 14"	unit	0	0	1	1	1,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,760.00	1,760.00
206	OE008	Desk Fan, small	unit	0	0	5	5	7,500.00	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	10	1,500.00	15,000.00
207	OE009	Smoke Detector, battery operated-2 years warranty	unit	0	0	34	34	30,634.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	901.00	30,634.00
208	EA001	Aircondition, 1 HP, window type	unit	0	0	2	2	60,000.00	0	0	0	0	0.00	2	0	0	2	60,000.00	0	0	0	0	0.00	4	30,000.00	120,000.00
209	EA002	Aircondition, 2 HP, window type	unit	0	0	2	2	57,200.00	0	0	0	0	0.00	2	0	0	2	57,200.00	0	0	0	0	0.00	4	28,600.00	114,400.00
210	EA003	Airpot,4.0 liters w/ dispenser	unit	0	0	2	2	4,840.00	0	0	0	0	0.00	2	0	0	2	4,840.00	0	0	0	0	0.00	4	2,420.00	9,680.00
211	EA005	Brush cutter/ Grass Cutter	unit	0	0	4	4	80,000.00	0	0	0	0	0.00	4	0	0	4	80,000.00	0	0	0	0	0.00	8	20,000.00	160,000.00
212	EA007	CCTV complete set	unit	0	0	2	2	168,000.00	0	0	0	0	0.00	2	0	0	2	168,000.00	0	0	0	0	0.00	4	84,000.00	336,000.00
213	EA008	Computer Table wooden/ glass	unit	0	0	10	10	60,000.00	0	0	0	0	0.00	15	0	0	15	90,000.00	0	0	0	0	0.00	25	6,000.00	150,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
214	EA009	Display stand with rollers	unit	0	0	4	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
215	EA010	Door, Aluminum/Glass/Wood	piece	0	0	10	10	60,000.00	0	0	0	0	0.00	5	0	0	5	30,000.00	5	0	0	5	30,000.00	20	6,000.00	120,000.00
216	EA011	Double Burner Stove with complete accessories	piece	0	0	4	4	14,000.00	0	0	0	0	0.00	4	0	0	4	14,000.00	0	0	0	0	0.00	8	3,500.00	28,000.00
217	EA012	Filing cabinet, steel, 4 drawers	unit	0	0	10	10	150,000.00	0	0	0	0	0.00	4	0	0	4	60,000.00	4	0	0	4	60,000.00	18	15,000.00	270,000.00
218	EA013	Filing Cabinet, steel, 5 drawers(map size)	unit	0	0	2	2	60,000.00	0	0	0	0	0.00	2	0	0	2	60,000.00	0	0	0	0	0.00	4	30,000.00	120,000.00
219	EA014	Gas Cylinder	piece	0	0	3	3	4,500.00	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	5	1,500.00	7,500.00
220	EA015	Office Tables w/ 2-3 side drawers & center drawer	piece	0	0	5	5	30,000.00	0	0	0	0	0.00	5	0	0	5	30,000.00	0	0	0	0	0.00	10	6,000.00	60,000.00
221	EA016	Organizer box, big with wheel	piece	0	0	10	10	13,000.00	0	0	0	0	0.00	10	0	0	10	13,000.00	0	0	0	0	0.00	20	1,300.00	26,000.00
222	EA017	Picture Frame	piece	0	0	20	20	5,000.00	0	0	0	0	0.00	20	0	0	20	5,000.00	5	0	0	5	1,250.00	45	250.00	11,250.00
223	EA018	Plaque, made with fiber glass	piece	0	0	0	0	0.00	0	0	15	15	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,500.00	37,500.00
224	EA019	Rechargeable lamp	unit	0	0	40	40	66,000.00	0	0	0	0	0.00	35	0	0	35	57,750.00	0	0	0	0	0.00	75	1,650.00	123,750.00
225	EA020	Rice cooker 2.2 liter capacity	unit	0	0	3	3	4,290.00	0	0	0	0	0.00	3	0	0	3	4,290.00	0	0	0	0	0.00	6	1,430.00	8,580.00
226	EA022	Swivel Chair, highback with arm rest	unit	0	0	10	10	49,000.00	0	0	0	0	0.00	10	0	0	10	49,000.00	0	0	0	0	0.00	20	4,900.00	98,000.00
227	EA023	Table top glass	piece	0	0	20	20	30,000.00	0	0	0	0	0.00	20	0	0	20	30,000.00	0	0	0	0	0.00	40	1,500.00	60,000.00
228	EA024	Tripod (for camera) 180 x 180	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	1	4,500.00	4,500.00
229	EA025	Wall/ table Clock/ Digital Electronic Clock	piece	0	0	10	10	3,300.00	0	0	0	0	0.00	10	0	0	10	3,300.00	0	0	0	0	0.00	20	330.00	6,600.00
230	EA026	Water dispenser, high quality	unit	0	0	5	5	30,000.00	0	0	0	0	0.00	6	0	0	6	36,000.00	0	0	0	0	0.00	11	6,000.00	66,000.00
231	EA027	Microphone, wired, high quality	unit	0	0	10	10	20,000.00	0	0	0	0	0.00	10	0	0	10	20,000.00	0	0	0	0	0.00	20	2,000.00	40,000.00
232	EA028	Camera Bag (DSLR)	piece	0	0	2	2	2,098.00	0	0	0	0	0.00	2	0	0	2	2,098.00	0	0	0	0	0.00	4	1,049.00	4,196.00
233	EA029	Travel Vaccum Flask	piece	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
234	EA030	Microwave	unit	0	0	2	2	16,000.00	0	0	0	0	0.00	2	0	0	2	16,000.00	0	0	0	0	0.00	4	8,000.00	32,000.00
235	EA031	Audio System with complete set	set	0	0	2	2	40,000.00	0	0	0	0	0.00	2	0	0	2	40,000.00	0	0	0	0	0.00	4	20,000.00	80,000.00
236	EA032	Audio Stand, high quality	unit	0	0	2	2	3,000.00	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	4	1,500.00	6,000.00
237	EA033	Mic Stand, high quality	unit	0	0	2	2	2,000.00	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	4	1,000.00	4,000.00
238	EA037	Flat Screen Television 32"	unit	0	0	4	4	60,000.00	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	6	15,000.00	90,000.00
239	EA038	Flat Screen Television 36" and up	unit	0	0	2	2	80,000.00	0	0	0	0	0.00	2	0	0	2	80,000.00	0	0	0	0	0.00	4	40,000.00	160,000.00
240	EA039	Executive Swivel Chair (Leather)	unit	0	0	4	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,000.00	28,000.00
241	EA041	Aircon Split type 2.5 hp	piece	0	0	1	1	55,000.00	0	0	0	0	0.00	2	0	0	2	110,000.00	1	0	0	1	55,000.00	4	55,000.00	220,000.00
242	EA042	Filing cabinet, steel, 3 drawers	unit	0	0	2	2	16,000.00	0	0	0	0	0.00	2	0	0	2	16,000.00	0	0	0	0	0.00	4	8,000.00	32,000.00
243	EA043	Mic Jack	piece	0	0	2	2	200.00	0	0	0	0	0.00	2	0	0	2	200.00	0	0	0	0	0.00	4	100.00	400.00
244	EA051	Fabrication of Bulletin Board	pc	0	0	4	4	48,000.00	0	0	0	0	0.00	4	0	0	4	48,000.00	0	0	0	0	0.00	8	12,000.00	96,000.00
245	EA053	Microphone, wireless with system	unit	0	0	3	3	18,000.00	0	0	0	0	0.00	3	0	0	3	18,000.00	0	0	0	0	0.00	6	6,000.00	36,000.00
246	EA054	Thermal Scanner, non-contact, heavy duty	unit	0	0	4	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
247	EA055	Office Visitor Chair	piece	0	0	8	8	24,000.00	0	0	0	0	0.00	8	0	0	8	24,000.00	0	0	0	0	0.00	16	3,000.00	48,000.00
248	EA056	Automatic Alcohol Dispenser	piece	0	0	4	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
249	EA057	Wooden/Glass Dropbox	piece	0	0	4	4	2,000.00	0	0	0	0	0.00	4	0	0	4	2,000.00	0	0	0	0	0.00	8	500.00	4,000.00
250	EA058	Wooden box for index cards	piece	0	0	8	8	4,000.00	0	0	0	0	0.00	8	0	0	8	4,000.00	0	0	0	0	0.00	16	500.00	8,000.00
251	EA059	Index Card Cabinet, steel	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	1	35,000.00	35,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
252	EA060	Refrigerator	unit	0	0	2	2	40,000.00	0	0	0	0	0.00	2	0	0	2	40,000.00	0	0	0	0	0.00	4	20,000.00	80,000.00
253	EA061	DSLR Microphone (shotgun)	unit	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
254	EA062	Megaphone, 50W with recording and siren0	unit	0	0	4	4	16,000.00	0	0	0	0	0.00	4	0	0	4	16,000.00	0	0	0	0	0.00	8	4,000.00	32,000.00
255	EA063	Coffee Maker	unit	0	0	1	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
256	EA064	Electric Thermos, high quality	unit	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
257	OD001	Acrylic stand, 3" x 12"	piece	0	0	40	40	12,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	320.00	12,800.00
258	OD002	Battery Charger- 4 pieces capacity	piece	0	0	15	15	13,425.00	0	0	0	0	0.00	15	0	0	15	13,425.00	10	0	0	10	8,950.00	40	895.00	35,800.00
259	OD003	Book ends	pair	0	0	40	40	6,000.00	0	0	0	0	0.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	80	150.00	12,000.00
260	OD005	Calculator , FX-5800P	piece	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
261	OD007	Chair, wooden	piece	0	0	10	10	10,000.00	0	0	0	0	0.00	10	0	0	10	10,000.00	0	0	0	0	0.00	20	1,000.00	20,000.00
262	OD008	Cork board	piece	0	0	8	8	8,000.00	0	0	0	0	0.00	8	0	0	8	8,000.00	0	0	0	0	0.00	16	1,000.00	16,000.00
263	OD009	Crate	piece	0	0	20	20	5,000.00	0	0	0	0	0.00	20	0	0	20	5,000.00	0	0	0	0	0.00	40	250.00	10,000.00
264	OD010	Cutter blade- big	piece	0	0	20	20	1,000.00	0	0	0	0	0.00	20	0	0	20	1,000.00	5	0	0	5	250.00	45	50.00	2,250.00
265	OD011	Cutter, Heavy Duty	piece	0	0	20	20	4,000.00	0	0	0	0	0.00	25	0	0	25	5,000.00	0	0	0	0	0.00	45	200.00	9,000.00
266	OD013	Emergency lamp twin head, wall mounted, heavy duty w/ self-contained battery unit for minimum of 1.5 hour emergency operation, 15watts or above	piece	0	0	10	10	20,000.00	0	0	0	0	0.00	20	0	0	20	40,000.00	1	0	0	1	2,000.00	31	2,000.00	62,000.00
267	OD014	Glue gun, big	piece	0	0	4	4	1,400.00	0	0	0	0	0.00	4	0	0	4	1,400.00	4	0	0	4	1,400.00	12	350.00	4,200.00
268	OD015	Gun Tacker, heavy duty	piece	0	0	5	5	9,000.00	0	0	0	0	0.00	2	0	0	2	3,600.00	0	0	0	0	0.00	7	1,800.00	12,600.00
269	OD016	Hedge shears	pair	0	0	4	4	4,000.00	0	0	0	0	0.00	4	0	0	4	4,000.00	0	0	0	0	0.00	8	1,000.00	8,000.00
270	OD018	Knapsack sprayer	piece	0	0	1	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,000.00	13,000.00
271	OD019	Paper Cutter-Metal	piece	0	0	4	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,500.00	10,000.00
272	OD020	Pencil sharpener, rotary	piece	0	0	5	5	1,750.00	0	5	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	20	350.00	7,000.00
273	OD024	Rubber Stamp, engraved, personalized	piece	0	0	20	20	10,000.00				0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	40	500.00	20,000.00
274	OD031	Triangular scale	piece	0	0	4	4	1,200.00				0	0.00	4	0	0	4	1,200.00	0	0	0	0	0.00	8	300.00	2,400.00
275	OD032	White Board2x3	piece	0	0	4	4	3,520.00				0	0.00	4	0	0	4	3,520.00	0	0	0	0	0.00	8	880.00	7,040.00
276	OD033	White Board 3x5	piece	0	0	4	4	7,580.00				0	0.00	4	0	0	4	7,580.00	0	0	0	0	0.00	8	1,895.00	15,160.00
277	OD034	White Board 4x3	piece	0	0	4	4	6,600.00	0	0	0	0	0.00	4	0	0	4	6,600.00	0	0	0	0	0.00	8	1,650.00	13,200.00
278	OD035	White Board 4x8	piece	0	0	4	4	19,272.00	0	0	0	0	0.00	4	0	0	4	19,272.00	0	0	0	0	0.00	8	4,818.00	38,544.00
279	OD036	File Rack (metal - 3 layer)	piece	0	0	5	5	3,000.00	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	9	600.00	5,400.00
280	OD037	White Board 4x6	piece	0	0	4	4	18,000.00	0	0	0	0	0.00	4	0	0	4	18,000.00	0	0	0	0	0.00	8	4,500.00	36,000.00
281	OD038	Cork Sheet approx: 2 x 3 ft	piece	0	0	5	5	1,750.00	0	0	0	0	0.00	4	0	0	4	1,400.00	0	0	0	0	0.00	9	350.00	3,150.00
282	OD039	Fabrication of storage racks, heavy duty	piece	0	0	4	4	60,000.00	0	0	0	0	0.00	4	0	0	4	60,000.00	0	0	0	0	0.00	8	15,000.00	120,000.00
283	GH001	Bag- back pack, heavy duty	piece	0	0	55	55	137,500.00	0	0	0	0	0.00	50	0	0	50	125,000.00	40	0	0	40	100,000.00	145	2,500.00	362,500.00
284	GH002	Bag- Sleeping bag, heavy duty	piece	0	0	55	55	82,500.00	0	0	0	0	0.00	50	0	0	50	75,000.00	40	0	0	40	60,000.00	145	1,500.00	217,500.00
285	GH003	Bed sheet- single with pillow case	set	0	0	70	70	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	400.00	28,000.00
286	GH004	Blanket	set	0	0	70	70	24,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	350.00	24,500.00
287	GH005	Curtains	piece	0	0	100	100	40,000.00	0	0	0	0	0.00	100	0	0	100	40,000.00	0	0	0	0	0.00	200	400.00	80,000.00
288	GH006	Foam for single bed with case/cover	piece	0	0	20	20	36,000.00	0	0	0	0	0.00	20	0	0	20	36,000.00	0	0	0	0	0.00	40	1,800.00	72,000.00
289	GH007	Foam for twin bed with case/cover	piece	0	0	10	10	30,000.00	0	0	0	0	0.00	10	0	0	10	30,000.00	0	0	0	0	0.00	20	3,000.00	60,000.00

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290	GH008	Hammock, heavy duty	piece	0	0	5	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	10	600.00	6,000.00
291	GH009	Headlight, heavy duty	piece	0	0	10	10	4,000.00	0	0	0	0	0.00	10	0	0	10	4,000.00	0	0	0	0	0.00	20	400.00	8,000.00
292	GH010	Kitchen utensils (Plates, spoons, forks, mugs, saucers, sandoc, serving spoons, cups, caldero, caserola, pan, etc.)	set	0	0	10	10	81,180.00	0	0	0	0	0.00	10	0	0	10	81,180.00	0	0	0	0	0.00	20	8,118.00	162,360.00
293	GH011	Mirror	piece	0	0	4	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
294	GH012	Mosquito screen	piece	0	0	10	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	20	200.00	4,000.00
295	GH013	Pillow with case	piece	0	0	30	30	12,000.00	0	0	0	0	0.00	20	0	0	20	8,000.00	0	0	0	0	0.00	50	400.00	20,000.00
296	GH014	Polo shirt, printed	piece	0	0	300	300	150,000.00	0	0	0	0	0.00	200	0	0	200	100,000.00	0	0	0	0	0.00	500	500.00	250,000.00
297	GH015	Rainboots	pair	0	0	55	55	30,250.00	0	0	0	0	0.00	50	0	0	50	27,500.00	40	0	0	40	22,000.00	145	550.00	79,750.00
298	GH016	Raincoat-2 pcs	pair	0	0	55	55	30,250.00	0	0	0	0	0.00	50	0	0	50	27,500.00	40	0	0	40	22,000.00	145	550.00	79,750.00
299	GH017	Rechargeable Flashlight	piece	0	0	20	20	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	275.00	5,500.00
300	GH018	Table cloth 3 yards, double width	piece	0	0	25	25	7,500.00	0	0	0	0	0.00	25	0	0	25	7,500.00	0	0	0	0	0.00	50	300.00	15,000.00
301	GH019	Table cloth 5 yards, double width	piece	0	0	25	25	15,000.00	0	0	0	0	0.00	25	0	0	25	15,000.00	0	0	0	0	0.00	50	600.00	30,000.00
302	GH020	Tent (for camping), heavy duty	piece	0	0	15	15	60,000.00	0	0	0	0	0.00	15	0	0	15	60,000.00	0	0	0	0	0.00	30	4,000.00	120,000.00
303	GH021	T-shirt, printed	piece	0	0	250	250	87,500.00	0	0	0	0	0.00	250	0	0	250	87,500.00	0	0	0	0	0.00	500	350.00	175,000.00
304	GH022	Jacket	piece	0	0	55	55	82,500.00	0	0	0	0	0.00	50	0	0	50	75,000.00	40	0	0	40	60,000.00	145	1,500.00	217,500.00
305	GH023	Led, Camping Tent	piece	0	0	20	20	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,200.00	24,000.00
306	GH024	Sharpening Stone	piece	0	0	2	2	400.00	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	4	200.00	800.00
307	GH025	Double walled insulated flask	piece	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	75,000.00	50	0	0	50	75,000.00	100	1,500.00	150,000.00
308	GH026	Mugs, ceramic, personalized	piece	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	4,750.00	50	0	0	50	4,750.00	100	95.00	9,500.00
309	GH027	Bed, wood	piece	0	0	5	5	62,500.00	0	0	0	0	0.00	5	0	0	5	62,500.00	12	0	0	12	150,000.00	22	12,500.00	275,000.00
310	GH028	Digital/analog Weighting scale	piece	0	0	2	2	6,000.00	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	4	3,000.00	12,000.00
311	GH029	Backpack compatible with DJI Mavic 2 Pro	piece	0	0	2	2	6,000.00	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	4	3,000.00	12,000.00
312	GH030	Hat with string, personalized	piece	0	0	50	50	15,000.00	0	0	0	0	0.00	100	0	0	100	30,000.00	100	0	0	100	30,000.00	250	300.00	75,000.00
313	GH031	Bag for projector	piece	0	0	4	4	4,000.00	0	0	0	0	0.00	4	0	0	4	4,000.00	0	0	0	0	0.00	8	1,000.00	8,000.00
314	GH032	Trolley Tray	piece	0	0	4	4	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,500.00	14,000.00
315	GH033	Roll-up Curtain with blinds	piece	0	0	4	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
316	GH034	Gas Stove Burner with hose and regulator	piece	0	0	4	4	6,000.00	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	6	1,500.00	9,000.00
317	CL003	Clorox/ Bleaching Liquid	lit	0	0	80	80	22,000.00	0	0	0	0	0.00	100	0	0	100	27,500.00	60	0	0	60	16,500.00	240	275.00	66,000.00
318	CL004	Coil Matting	yards	0	0	40	40	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	850.00	34,000.00
319	CL005	Dishwashing paste soap/liquid	jar/bottle	0	0	60	60	3,000.00	0	0	0	0	0.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	120	50.00	6,000.00
320	CL006	Disinfectant spray, antibac	can	0	0	50	50	21,450.00	0	0	0	0	0.00	25	0	0	25	10,725.00	25	0	0	25	10,725.00	100	429.00	42,900.00
321	CL007	Doormat, cloth	piece	0	0	100	100	3,000.00	0	0	0	0	0.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	200	30.00	6,000.00
322	CL008	Doormat, rubberized	meter	0	0	8	8	7,920.00	0	0	0	0	0.00	8	0	0	8	7,920.00	0	0	0	0	0.00	16	990.00	15,840.00
323	CL009	Fabric conditioner	bottle	0	0	40	40	7,400.00	0	0	0	0	0.00	40	0	0	40	7,400.00	30	0	0	30	5,550.00	110	185.00	20,350.00
324	CL010	Floor Polisher	unit	0	0	3	3	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	24,000.00	72,000.00
325	CL012	Grass Cutter (Heavy duty)	unit	0	0	4	4	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	25,000.00	100,000.00
326	CL015	Leaf rake	piece	0	0	10	10	3,700.00	0	0	0	0	0.00	10	0	0	10	3,700.00	0	0	0	0	0.00	20	370.00	7,400.00
327	CL017	Rooting Hormones (250ml/bottle)	bottle	0	0	10	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5,000.00

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328	CL018	Rubber force pump	piece	0	0	20	20	1,254.00	0	0	0	0	0.00	10	0	0	10	627.00	10	0	0	10	627.00	40	62.70	2,508.00
329	CL019	Sack-big	piece	0	0	200	200	4,000.00	0	0	0	0	0.00	100	0	0	100	2,000.00	100	0	0	100	2,000.00	400	20.00	8,000.00
330	CL021	Screen for sand	meter	0	0	3	3	600.00	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	5	200.00	1,000.00
331	CL025	Trash bin , biggest size	piece	0	0	10	10	6,600.00	0	0	0	0	0.00	5	0	0	5	3,300.00	5	0	0	5	3,300.00	20	660.00	13,200.00
332	CL026	Wheel Barrow	piece	0	0	5	5	15,000.00	0	0	0	0	0.00	5	0	0	5	15,000.00	0	0	0	0	0.00	10	3,000.00	30,000.00
333	CL027	Brush for toilet bowl, high quality	piece	0	0	20	20	1,000.00	0	0	0	0	0.00	10	0	0	10	500.00	10	0	0	10	500.00	40	50.00	2,000.00
334	CL029	Brush for wall tiles	piece	0	0	10	10	700.00	0	0	0	0	0.00	5	0	0	5	350.00	5	0	0	5	350.00	20	70.00	1,400.00
335	CL030	Brush for toilet flooring w/ handle, heavy duty	piece	0	0	10	10	2,000.00	0	0	0	0	0.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	20	200.00	4,000.00
336	CL031	Alcohol, 70%, ethyl, 200ml	bottle	0	0	20	20	1,400.00	0	0	0	0	0.00	10	0	0	10	700.00	0	0	0	0	0.00	30	70.00	2,100.00
337	CL032	Hand gloves, surgical	piece	0	0	200	200	2,000.00	0	0	0	0	0.00	100	0	0	100	1,000.00	100	0	0	100	1,000.00	400	10.00	4,000.00
338	CL033	Hand gloves, rubber	pair	0	0	40	40	3,200.00	0	0	0	0	0.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	80	80.00	6,400.00
339	CL034	Face Shield	piece	0	0	200	200	16,000.00	0	0	0	0	0.00	100	0	0	100	8,000.00	100	0	0	100	8,000.00	400	80.00	32,000.00
340	CL037	Disinfectant liquid	gallon	0	0	40	40	80,000.00	0	0	0	0	0.00	20	0	0	20	40,000.00	20	0	0	20	40,000.00	80	2,000.00	160,000.00
341	CL038	UV Sterilization Box	piece	0	0	6	6	12,000.00	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	8	2,000.00	16,000.00
342	CL039	Spray Bottle	piece	0	0	50	50	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	70.00	3,500.00
343	CL040	Alcohol, 70%, 250ml	bottle	0	0	10	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
344	CL041	Face Masks, washable cloth	piece	0	0	350	350	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	350	40.00	14,000.00
345	CL042	Spray Bottle keychain	piece	0	0	250	250	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	50.00	12,500.00
346	CL043	KN95 facemask, 5ply (10pcs/pack) assorted	pack	0	0	250	250	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	20.00	5,000.00
347	CL044	Liquid Soap Dispenser	bottle	0	0	100	100	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	100.00	10,000.00
348	CEA001	Adapter	piece	0	0	20	20	1,600.00	0	0	0	0	0.00	10	0	0	10	800.00	10	0	0	10	800.00	40	80.00	3,200.00
349	CEA002	Charger (for tablet/ipad/laptop)	piece	0	0	10	10	4,000.00	0	0	0	0	0.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	20	400.00	8,000.00
350	CEA003	CMOS Battery	piece	0	0	5	5	450.00	0	0	0	0	0.00	5	0	0	5	450.00	0	0	0	0	0.00	10	90.00	900.00
351	CEA004	Connector	piece	0	0	10	10	1,500.00	0	0	0	0	0.00	5	0	0	5	750.00	5	0	0	5	750.00	20	150.00	3,000.00
352	CEA005	Cooling Fan	piece	0	0	5	5	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	460.00	2,300.00
353	CEA011	External Hardrive Disk,4 TB	unit	0	0	2	2	19,200.00	0	0	0	0	0.00	2	0	0	2	19,200.00	0	0	0	0	0.00	4	9,600.00	38,400.00
354	CEA012	Flash Drive, 128 GB (USB/OTG, type C)	piece	0	0	4	4	9,240.00	0	0	0	0	0.00	4	0	0	4	9,240.00	0	0	0	0	0.00	8	2,310.00	18,480.00
355	CEA013	Flash Drive, 16 GB	piece	0	0	15	15	4,269.30	0	0	0	0	0.00	15	0	0	15	4,269.30	0	0	0	0	0.00	30	284.62	8,538.60
356	CEA014	Flash Drive, 32 GB	piece	0	0	20	20	7,632.00	0	0	0	0	0.00	15	0	0	15	5,724.00	0	0	0	0	0.00	35	381.60	13,356.00
357	CEA016	Geo max software installation for e-survey	unit	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
358	CEA017	Hard disc for laptop, 1 TB	piece	0	0	2	2	5,600.00	0	0	0	0	0.00	2	0	0	2	5,600.00	0	0	0	0	0.00	4	2,800.00	11,200.00
359	CEA018	Hard Drive - surveillance, 4TB; for CCTV/DVR 3TB	unit	0	0	3	3	23,400.00	0	0	0	0	0.00	3	0	0	3	23,400.00	3	0	0	3	23,400.00	9	7,800.00	70,200.00
360	CEA019	Keyboard	piece	0	0	10	10	5,000.00	0	0	0	0	0.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10,000.00
361	CEA020	Keyboard Protector	piece	0	0	10	10	800.00	0	0	0	0	0.00	10	0	0	10	800.00	0	0	0	0	0.00	20	80.00	1,600.00
362	CEA023	Laptop keyboard replacement	piece	0	0	2	2	8,000.00	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	4	4,000.00	16,000.00
363	CEA024	Wireless/Laser pointer for power point presentation	piece	0	0	3	3	8,400.00	0	0	0	0	0.00	3	0	0	3	8,400.00	0	0	0	0	0.00	6	2,800.00	16,800.00
364	CEA025	Li-on Battery pack for Laptop (original)	piece	0	0	3	3	15,800.40	0	0	0	0	0.00	2	0	0	2	10,533.60	0	0	0	0	0.00	5	5,266.80	26,334.00
365	CEA026	Memory Card, 256 GB	piece	0	0	4	4	32,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	8,200.00	32,800.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
366	CEA027	Memory-DDR-3, size 2GB and up	piece	0	0	1	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
367	CEA028	Micro SD Card Ultra HD Class 10 (Replacement of 16GB for Drone)	piece	0	0	1	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,400.00	1,400.00
368	CEA029	Monitor	unit	0	0	1	1	4,800.00	0	0	0	0	0.00	1	0	0	1	4,800.00	0	0	0	0	0.00	2	4,800.00	9,600.00
369	CEA031	Mouse (Wireless)	piece	0	0	10	10	5,060.00	0	0	0	0	0.00	5	0	0	5	2,530.00	5	0	0	5	2,530.00	20	506.00	10,120.00
370	CEA032	Mouse Pad w/ or w/o arm rest	piece	0	0	20	20	2,992.00	0	0	0	0	0.00	15	0	0	15	2,244.00	10	0	0	10	1,496.00	45	149.60	6,732.00
371	CEA033	Net book	unit	0	0	1	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00
372	CEA035	Power Bank, heavy duty	piece	0	0	10	10	19,000.00	0	0	0	0	0.00	10	0	0	10	19,000.00	5	0	0	5	9,500.00	25	1,900.00	47,500.00
373	CEA036	Power Cord	piece	0	0	2	2	400.00	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	4	200.00	800.00
374	CEA037	Power supply	piece	0	0	3	3	3,492.00	0	0	0	0	0.00	2	0	0	2	2,328.00	0	0	0	0	0.00	5	1,164.00	5,820.00
375	CEA038	Printer, 3 in 1 w/ C.I.S built-in.	unit	0	0	6	6	78,000.00	0	0	0	0	0.00	5	0	0	5	65,000.00	5	0	0	5	65,000.00	16	13,000.00	208,000.00
376	CEA039	Printer, 3 in 1 w/ C.I.S built-in.with scanner for legal paper (feeder)	unit	0	0	2	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,000.00	32,000.00
377	CEA041	Printer, automatic data processing, impact, dot matrix, 9 pins, 136 columns, complete, with ribbons, cables and manual	unit	0	0	1	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00
378	CEA045	RJ-45	piece	0	0	50	50	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	6.00	300.00
379	CEA047	Screen guard	piece	0	0	2	2	770.00	0	0	0	0	0.00	2	0	0	2	770.00	0	0	0	0	0.00	4	385.00	1,540.00
380	CEA048	Screw Driver Set	set	0	0	2	2	2,520.00	0	0	0	0	0.00	2	0	0	2	2,520.00	0	0	0	0	0.00	4	1,260.00	5,040.00
381	CEA049	SD Card 32gb Micro	piece	0	0	2	2	3,498.00	0	0	0	0	0.00	2	0	0	2	3,498.00	0	0	0	0	0.00	4	1,749.00	6,996.00
382	CEA050	Switch Hub 16 port	piece	0	0	3	3	990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	330.00	990.00
383	CEA051	Tablet	unit	0	0	2	2	50,000.00	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	4	25,000.00	100,000.00
384	CEA052	Tablet case	piece	0	0	4	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	550.00	2,200.00
385	CEA053	UPS (backup) 1400-2000 VA	unit	0	0	3	3	48,000.00	0	0	0	0	0.00	2	0	0	2	32,000.00	0	0	0	0	0.00	5	16,000.00	80,000.00
386	CEA054	UPS (backup) 625 VA or higher	unit	0	0	10	10	50,000.00	0	0	0	0	0.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	20	5,000.00	100,000.00
387	CEA055	USB Hub, 4 ports	piece	0	0	8	8	2,200.00	0	0	0	0	0.00	4	0	0	4	1,100.00	4	0	0	4	1,100.00	16	275.00	4,400.00
388	CEA056	UTP Cable	meter	0	0	500	500	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	16.00	8,000.00
389	CEA057	Voltage regulator	piece	0	0	2	2	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	330.00	660.00
390	CEA059	Wifi, Pocket with sim and load	piece	0	0	2	2	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,400.00	4,800.00
391	CEA060	Wireless presentor	piece	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
392	CEA061	Flash Drive, USB/OTG, 32GB	piece	0	0	15	15	8,250.00	0	0	0	0	0.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	35	550.00	19,250.00
393	CEA062	USB Slot Extender	piece	0	0	2	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	550.00	1,100.00
394	CEA063	USB port (LAN)	piece	0	0	4	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
395	CEA064	Laptop Bag (Back Pack)	piece	0	0	5	5	5,500.00	0	0	0	0	0.00	5	0	0	5	5,500.00	0	0	0	0	0.00	10	1,100.00	11,000.00
396	CEA065	CD Downloaded with songs and list of songs	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	1	1,000.00	1,000.00
397	CEA067	Cooling Pad for laptop	piece	0	0	10	10	5,000.00	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	20	500.00	10,000.00
398	CEA068	1 inch PVC Pipe-Orange	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	80.00	0	0	0	0	0.00	1	80.00	80.00
399	CEA069	1 inch PVC T-joint	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30.00	0	0	0	0	0.00	1	30.00	30.00
400	CEA070	1 inch PVC Short Elbow 90 degrees	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30.00	0	0	0	0	0.00	1	30.00	30.00
401	CEA071	1 inch Moulding	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	85.00	0	0	0	0	0.00	1	85.00	85.00
402	CEA072	1.5 inch Moulding	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	180.00	0	0	0	0	0.00	1	180.00	180.00
403	CEA073	PVC Pipe Cement x 400c	can	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	220.00	0	0	0	0	0.00	1	220.00	220.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
404	CEA074	1 inch C Clamp	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10.00	0	0	0	0	0.00	1	10.00	10.00
405	CEA075	Tox with screw # 6	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10.00	0	0	0	0	0.00	1	10.00	10.00
406	CEA076	1 inch flexible hose	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20.00	0	0	0	0	0.00	1	20.00	20.00
407	CEA077	Black Nylon Cable Tie - 5 x 200 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10.00	0	0	0	0	0.00	1	10.00	10.00
408	CEA078	Junction Box	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	35.00	0	0	0	0	0.00	1	35.00	35.00
409	CEA079	Hardisk for desktop	piece	0	0	1	1	4,000.00	0	0	0	0	0.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	3	4,000.00	12,000.00
410	CEA080	External CD/DVD Writer	piece	0	0	1	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,600.00	2	1,600.00	3,200.00
411	CEA081	Mobile Phone	unit	0	0	8	8	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	15,000.00	120,000.00
412	CEA082	Camera Lense	unit	0	0	1	1	30,000.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	2	30,000.00	60,000.00
413	CEA083	Camera Flash	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	1	30,000.00	30,000.00
414	CEA084	DSLR Stabilizer (3 axis handheld)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00
415	CEA085	SD Card 64GB	piece	0	0	2	2	1,600.00	0	0	0	0	0.00	2	0	0	2	1,600.00	2	0	0	2	1,600.00	6	800.00	4,800.00
416	CEA086	Flash Drive, OTG/USB, 64GB	piece	0	0	3	3	1,800.00	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	5	600.00	3,000.00
417	CEA087	Battery for camera	piece	0	0	2	2	6,000.00	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	4	3,000.00	12,000.00
418	CEA088	Printer for A3 paper	piece	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
419	CEA089	HDMI/VGA cord of projector	piece	0	0	2	2	1,600.00	0	0	0	0	0.00	2	0	0	2	1,600.00	2	0	0	2	1,600.00	6	800.00	4,800.00
420	CEA090	Micro SD, Class 10, 128GB for drone	piece	0	0	4	4	7,200.00	0	0	0	0	0.00	4	0	0	4	7,200.00	0	0	0	0	0.00	8	1,800.00	14,400.00
421	CEA091	Solid State Drive 500GB	piece	0	0	2	2	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,500.00	11,000.00
422	CEA092	Biometric Device	piece	0	0		0	0.00	0	0	0	0	0.00	4	0	0	4	100,000.00	0	0	0	0	0.00	4	25,000.00	100,000.00
423	CEA093	Card Reader	piece	0	0	2	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	4	250.00	1,000.00
424	CEA094	UPS, 1400 VA - AVR, 230V, Univeral and IEC Sockets	piece	0	0	1	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
425	CEA095	External Hard Drive, 2TB	piece	0	0	1	1	6,000.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	2	6,000.00	12,000.00
426	CEA096	Wireless QR Code Reader	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	14,000.00	0	0	0	0	0.00	1	14,000.00	14,000.00
427	CEA097	Audio Cable 3.5mm jack adapter	piece	0	0	4	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	150.00	600.00
428	CEA098	M.2 Solid State Drive - 1 Terabyte, Pcle, NVMe, Internal	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	9,600.00	0	0	0	0	0.00	1	9,600.00	9,600.00
429	CEA099	Solid State Drive 1TB	piece	0	0	4	4	34,000.00	0	0	0	0	0.00	4	0	0	4	34,000.00	0	0	0	0	0.00	8	8,500.00	68,000.00
430	CEA100	2.5" to 3.5" SSD HDD Adapter Mounting Bracket	piece	0	0	4	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
431	CEA101	Gimbal	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
432	CEA102	HDMI Splitter	piece	0	0	2	2	3,000.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	3	1,500.00	4,500.00
433	CEA103	Drawing/Signature Pad	piece	0	0	4	4	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	14,000.00	56,000.00
434	CEA104	Web Camera	piece	0	0	2	2	1,200.00	0	0	0	0	0.00	3	0	0	3	1,800.00	0	0	0	0	0.00	5	600.00	3,000.00
435	CEA105	Speaker	piece	0	0	2	2	3,000.00	0	0	0	0	0.00	3	0	0	3	4,500.00	0	0	0	0	0.00	5	1,500.00	7,500.00
436	CEA106	Headphone/Earphone	piece	0	0	15	15	7,500.00	0	0	0	0	0.00	15	0	0	15	7,500.00	0	0	0	0	0.00	30	500.00	15,000.00
437	CEA107	Photocopying Machine, heavy duty	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	480,000.00	0	0	0	0	0.00	4	120,000.00	480,000.00
438	CEA108	Document Scanner, duplex	unit	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	192,000.00	0	0	0	0	0.00	4	48,000.00	192,000.00
439	CEA109	Action Camera	unit	0	0	4	4	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	35,000.00	140,000.00
440	CEA110	Video Camera	unit	0	0	4	4	192,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	48,000.00	192,000.00
441	CEA112	Media converter Fiber	pair	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
442	CEA113	USB Desktop Microphone with mute botton	pair	0	0	2	2	6,000.00	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	4	3,000.00	12,000.00
443	CEA114	Universal Audio Splitter 3.5mm jack	pair	0	0	2	2	1,800.00	0	0	0	0	0.00	2	0	0	2	1,800.00	0	0	0	0	0.00	4	900.00	3,600.00
444	CEA115	Speaker for TV, Computers	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	14,900.00	0	0	0	0	0.00	1	14,900.00	14,900.00
445	CEA117	Connector, USB Type C compatible to TV, PC, Xbox, Printer, Smartphone	piece	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
446	CEA118	Rapid Multi Battery Charger for DJI Mavic Pro, Intelligent Charging Hub for 3 Batteries, 2 USB Ports	piece	0	0	4	4	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,500.00	14,000.00
447	CEA119	Battery Replacement for UPS	piece	0	0	4	4	6,000.00	0	0	0	0	0.00	4	0	0	4	6,000.00	0	0	0	0	0.00	8	1,500.00	12,000.00
448	CEA120	Gooseneck microphone, high quality	piece	0	0	4	4	4,000.00	0	0	0	0	0.00	4	0	0	4	4,000.00	0	0	0	0	0.00	8	1,000.00	8,000.00
449	PB001	Blue print of Cadastral Maps	piece	0	0	0	0	0.00	150	0	0	150	3,300.00	0	150	0	150	3,300.00	0	0	0	0	0.00	300	22.00	6,600.00
450	PB002	Book binding	set	2	2	2	6	1,650.00	2	2	24	28	7,700.00	2	2	2	6	1,650.00	2	2	48	52	14,300.00	92	275.00	25,300.00
451	PB003	Brochure, 1 page full colored glossy A4 size, back to back, tri-fold	piece	110	0	0	110	6,050.00	110	0	0	110	6,050.00	110	0	0	110	6,050.00	0	0	0	0	0.00	330	55.00	18,150.00
452	PB004	Newsletter, 3 issues per year, size8.5"x12" full colored, 8 pages	set	100	0	0	100	28,050.00	100	0	0	100	28,050.00	0	100	0	100	28,050.00	0	0	100	100	28,050.00	400	280.50	112,200.00
453	PB005	Signages/Billboard	no.	20	0	0	20	100,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	50	5,000.00	250,000.00
454	PB006	Tarpaulin for Ocean month celebration 5.5'x4.3'	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	1,980.00	0	0	0	0	0.00	4	495.00	1,980.00
455	PB007	Tarpaulin on ARBORETUM, 4' X6'	piece	0	0	0	0	0.00	0	1	0	1	290.40	0	0	0	0	0.00	0	0	0	0	0.00	1	290.40	290.40
456	PB008	Tarpaulin on Arbor Day, 4' X6'	piece	0	0	0	0	0.00	0	0	4	4	1,161.60	0	0	0	0	0.00	0	0	0	0	0.00	4	290.40	1,161.60
457	PB009	Tarpaulin on Citizen's Charter, 80" x 12" (title)	piece	1	0	0	1	81.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	81.40	81.40
458	PB010	Tarpaulin on Citizen's Charter, 40" x 60"	piece	16	0	0	16	3,238.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	202.40	3,238.40
459	PB011	Tarpaulin on Citizen's Charter, 68" x 79"	piece	1	0	0	1	451.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	451.00	451.00
460	PB012	Tarpaulin on Clean-up activity , 40"x80"	piece	0	0	0	0	0.00	0	0	4	4	1,078.00	0	0	0	0	0.00	0	0	0	0	0.00	4	269.50	1,078.00
461	PB013	Tarpaulin on Climate Change Consciousness Week 4'x6'	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,161.60	4	290.40	1,161.60
462	PB014	Tarpaulin on Coastal Day 4'x6'	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	1,161.60	0	0	0	0	0.00	4	290.40	1,161.60
463	PB015	Tarpaulin on Commitment to Environment Protection, 4" x 8"	piece	1	0	0	1	387.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	387.00	387.00
464	PB016	Tarpaulin on Consumers Welfare Month 6.5'x5'	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	2,200.00	4	550.00	2,200.00
465	PB017	Tarpaulin on Coral Triangle Day 6.5'x5'	piece	0	0	0	0	0.00	0	0	4	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	550.00	2,200.00
466	PB018	Tarpaulin on DENR Anniversary 6.5'x5'	piece	0	0	0	0	0.00	0	0	4	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	550.00	2,200.00
467	PB019	Tarpaulin on Eagle Week celebration 2'x3'	piece	0	0	0	0	0.00	0	0	4	4	484.00	0	0	0	0	0.00	0	0	0	0	0.00	4	121.00	484.00
468	PB020	Tarpaulin on Earthday Celebration 6.5'x 5'	piece	0	0	0	0	0.00	4	0	0	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	550.00	2,200.00
469	PB021	Tarpaulin on Earth Hour Celebration 6.5'x 5'	piece	0	0	4	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	550.00	2,200.00
470	PB022	Tarpaulin on Environment month celebration 2x6	piece	0	0	0	0	0.00	0	0	4	4	990.00	0	0	0	0	0.00	0	0	0	0	0.00	4	247.50	990.00
471	PB023	Tarpaulin on Family Day, 3" x 5"	piece	1	0	0	1	264.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	264.00	264.00
472	PB024	Tarpaulin on Fire Prevention 6.5'x5'	piece	0	0	4	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	550.00	2,200.00
473	PB025	Tarpaulin on Independece Day 6.5'x5'	piece	0	0	0	0	0.00	0	0	4	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	550.00	2,200.00
474	PB026	Tarpaulin on International Coastal Clean Up 30" x 60"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	2,200.00	0	0	0	0	0.00	4	550.00	2,200.00
475	PB027	Tarpaulin on International Day for Biological Diversity, May 22, 30" x 60"	piece	0	0	0	0	0.00	0	4	0	4	550.00	0	0	0	0	0.00	0	0	0	0	0.00	4	137.50	550.00
476	PB028	Tarpaulin on International day of Forest 6.'5x5'	piece	0	4	0	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	550.00	2,200.00
477	PB029	Tarpaulin on Locator Chart	piece	1	0	0	1	85.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	85.80	85.80
478	PB030	Tarpaulin on Nat. Clean Air Month 3' x 9'	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	1,306.80	4	326.70	1,306.80
479	PB031	Tarpaulin on Nat. Environmental Awareness Month 3' x 9'	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	1,306.80	4	326.70	1,306.80

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480	PB032	Tarpaulin on Nat. Disability Prevention & Rehabilitation Week, 3' x 9'	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,306.80	0	0	0	0	0.00	4	326.70	1,306.80
481	PB033	Tarpaulin on Nat.Disaster Conciousness Mo. July 1-31 ,6' x 3'	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	871.20	0	0	0	0	0.00	4	217.80	871.20
482	PB034	Tarpaulin on National Flag Day 6' x 3'	piece	0	0	0	0	0.00	0	4	0	4	871.20	0	0	0	0	0.00	0	0	0	0	0.00	4	217.80	871.20
483	PB035	Tarpaulin on Nutrition Month,6' x 4'	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,161.60	0	0	0	0	0.00	4	290.40	1,161.60
484	PB036	Tarpaulin on Ocean Month,6' x 4'	piece	0	0	0	0	0.00	0	4	0	4	1,161.60	0	0	0	0	0.00	0	0	0	0	0.00	4	290.40	1,161.60
485	PB037	Tarpaulin on Peace Month,6' x 4'	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	1,161.60	0	0	0	0	0.00	4	290.40	1,161.60
486	PB038	Tarpaulin on Special Events 4" x 6"	piece	4	0	0	4	1,161.60	4	0	0	4	1,161.60	4	0	0	4	1,161.60	4	0	0	4	1,161.60	16	290.40	4,646.40
487	PB039	Tarpaulin on Statistics Month 4'x6'	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	1,161.60	4	290.40	1,161.60
488	PB040	Tarpaulin on Tree planting activity at NGP PROJ./Protected Areas, 40"x80"	piece	0	0	0	0	0.00	0	0	4	4	1,078.00	0	0	0	0	0.00	0	0	0	0	0.00	4	269.50	1,078.00
489	PB041	Tarpaulin on National Volunteer Month, 40"x80"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	1,078.00	4	269.50	1,078.00
490	PB042	Tarpaulin on Women's Month Celebration 6.5'x5'	piece	0	0	4	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	550.00	2,200.00
491	PB043	Tarpaulin on World Day 30" x 60"	piece	0	0	0	0	0.00	0	0	4	4	607.20	0	0	0	0	0.00	0	0	0	0	0.00	4	151.80	607.20
492	PB044	Tarpaulin on World Day to combat desertification, 30" x 60"	piece	0	0	0	0	0.00	0	0	4	4	607.20	0	0	0	0	0.00	0	0	0	0	0.00	4	151.80	607.20
493	PB045	Tarpaulin on World Environment Day, 30" x 60"	piece	0	0	0	0	0.00	0	0	4	4	607.20	0	0	0	0	0.00	0	0	0	0	0.00	4	151.80	607.20
494	PB046	Tarpaulin on World Population Day July 11 , 72" x 38.8"	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	941.60	0	0	0	0	0.00	4	235.40	941.60
495	PB047	Tarpaulin on World Water Day 2'x5'	piece	4	0	0	4	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	275.00	1,100.00
496	PB048	Tarpaulin on World Wetland Day Day 2'x5'	piece	0	4	0	4	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	275.00	1,100.00
497	PB049	Tarpaulin on World Wildlife Day 3'x5'	piece	0	0	4	4	1,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	264.00	1,056.00
498	PB050	Tarpaulin on World Wood Day 3'x5'	piece	0	0	4	4	1,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	264.00	1,056.00
499	PB051	assessments)	piece	2	0	2	4	2,000.00	0	0	2	2	1,000.00	0	0	0	0	0.00	2	0	2	4	2,000.00	10	500.00	5,000.00
500	PB052	Tarpaulin on signages or markers	piece	10	0	10	20	6,000.00	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	300.00	9,000.00
501	PB053	Tarpaulin on River-Clean Up	piece	0	4	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
502	PB054	Property Inventory Tag Sticker	piece	500	0	0	500	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	14.00	7,000.00
503	PB055	Tarpaulin for tree hugging	piece	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
504	PB056	Tarpaulin for One Control Map	piece	0	4	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
505	MC001	Meals for breakfast, lunch & dinner	pax	300	300	0	600	120,000.00	500	500	500	1500	300,000.00	500	300	300	1100	220,000.00	500	500	500	1500	300,000.00	4700	200.00	940,000.00
506	MC002	Snacks only	pax	300	300	300	900	135,000.00	500	500	500	1500	225,000.00	500	300	300	1100	165,000.00	500	500	500	1500	225,000.00	5000	150.00	750,000.00
507	VH001	Hall rental with amenities	no.	5	5	5	15	187,500.00	5	5	5	15	187,500.00	5	5	5	15	187,500.00	5	5	5	15	187,500.00	60	12,500.00	750,000.00
508	VH002	Audio room	no.	5	5	5	15	187,500.00	5	5	5	15	187,500.00	5	5	5	15	187,500.00	5	5	5	15	187,500.00	60	12,500.00	750,000.00
509	HA001	De luxe 1 double bed	room	3	1	3	7	35,000.00	1	1	2	4	20,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	17	5,000.00	85,000.00
510	HA002	Superior Twin bed	room	2	2	2	6	21,000.00	2	2	2	6	21,000.00	2	2	2	6	21,000.00	4	4	4	12	42,000.00	30	3,500.00	105,000.00
511	HA003	Standard room	room	5	1	2	8	8,800.00	4	2	1	7	7,700.00	5	2	1	8	8,800.00	4	2	1	7	7,700.00	30	1,100.00	33,000.00
512	HA004	Dorm type	room	0	0	1	1	25,000.00	1	1	1	3	75,000.00	1	0	0	1	25,000.00	1	1	1	3	75,000.00	8	25,000.00	200,000.00
513	HA005	Family room	room	0	0	0	0	0.00	0	0	3	3	18,000.00	0	0	3	3	18,000.00	0	3	3	6	36,000.00	12	6,000.00	72,000.00
514	TB001	Transportation (Bus)/Van	no.	0	0	0	0	0.00	0	1	0	1	130,000.00	0	0	1	1	130,000.00	0	0	0	0	0.00	2	130,000.00	260,000.00
515	VSA001	Auxillary Fan 122	piece	4	0	0	4	2,420.00	0	0	0	0	0.00	6	0	0	6	3,630.00	0	0	0	0	0.00	10	605.00	6,050.00
516	VSA002	Axle	piece	4	0	0	4	14,080.00	0	0	0	0	0.00	4	0	0	4	14,080.00	0	0	0	0	0.00	8	3,520.00	28,160.00
517	VSA003	Ball joint	piece	8	0	0	8	6,600.00	0	0	0	0	0.00	8	0	0	8	6,600.00	0	0	0	0	0.00	16	825.00	13,200.00

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518	VSA004	Battery-Motorcycle	piece	6	0	0	6	34,980.00	0	0	0	0	0.00	5	0	0	5	29,150.00	0	0	0	0	0.00	11	5,830.00	64,130.00
519	VSA005	Battery-1SM Gold Battery for 4 wheel vehicle	piece	1	0	0	1	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,600.00	6,600.00
520	VSA006	Battery-2SM Gold Battery for 4 wheel vehicle	piece	1	0	0	1	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,100.00	1,100.00
521	VSA007	Battery-3SM Gold Battery for 4 wheel vehicle	piece	2	0	0	2	7,304.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,652.00	7,304.00
522	VSA008	Bearings	piece	10	0	0	10	4,950.00	0	0	0	0	0.00	12	0	0	12	5,940.00	0	0	0	0	0.00	22	495.00	10,890.00
523	VSA009	Block rebore XRM	piece	10	0	0	10	5,500.00	0	0	0	0	0.00	12	0	0	12	6,600.00	0	0	0	0	0.00	22	550.00	12,100.00
524	VSA010	Brake pad	set	10	0	0	10	75,000.00	0	0	0	0	0.00	12	0	0	12	90,000.00	0	0	0	0	0.00	22	7,500.00	165,000.00
525	VSA011	Brake shoe	piece	8	0	0	8	5,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	660.00	5,280.00
526	VSA012	Brake shoe	piece	10	0	0	10	1,100.00	0	0	0	0	0.00	12	0	0	12	1,320.00	0	0	0	0	0.00	22	110.00	2,420.00
527	VSA013	Cable (brake)	piece	6	0	0	6	1,518.00	0	0	0	0	0.00	5	0	0	5	1,265.00	0	0	0	0	0.00	11	253.00	2,783.00
528	VSA014	Cable (clutch)	piece	6	0	0	6	1,518.00	0	0	0	0	0.00	5	0	0	5	1,265.00	0	0	0	0	0.00	11	253.00	2,783.00
529	VSA015	Cable (throttle)	piece	6	0	0	6	1,650.00	0	0	0	0	0.00	5	0	0	5	1,375.00	0	0	0	0	0.00	11	275.00	3,025.00
530	VSA016	Caliper kit	set	10	0	0	10	3,630.00	0	0	0	0	0.00	12	0	0	12	4,356.00	0	0	0	0	0.00	22	363.00	7,986.00
531	VSA017	Caliper piston	piece	10	0	0	10	5,060.00	0	0	0	0	0.00	12	0	0	12	6,072.00	0	0	0	0	0.00	22	506.00	11,132.00
532	VSA018	Carbon brush	set	6	0	0	6	198.00	0	0	0	0	0.00	5	0	0	5	165.00	0	0	0	0	0.00	11	33.00	363.00
533	VSA019	Chain and sprocket	set	18	0	0	18	23,760.00	0	0	0	0	0.00	15	0	0	15	19,800.00	0	0	0	0	0.00	33	1,320.00	43,560.00
534	VSA020	Clutch rope kit	set	6	0	0	6	2,310.00	0	0	0	0	0.00	5	0	0	5	1,925.00	0	0	0	0	0.00	11	385.00	4,235.00
535	VSA021	Combination tools	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,200.00	0	0	0	0	0.00	1	2,200.00	2,200.00
536	VSA022	Disc pad	piece	10	0	0	10	1,650.00	0	0	0	0	0.00	12	0	0	12	1,980.00	0	0	0	0	0.00	22	165.00	3,630.00
537	VSA023	Door rubber	piece	4	0	0	4	880.00	0	0	0	0	0.00	4	0	0	4	880.00	0	0	0	0	0.00	8	220.00	1,760.00
538	VSA024	Fan belt	piece	1	0	0	1	550.00	1	0	0	1	550.00	1	0	0	1	550.00	1	0	0	1	550.00	4	550.00	2,200.00
539	VSA025	Filter Wrench	piece	11	0	0	11	4,235.00	0	0	0	0	0.00	11	0	0	11	4,235.00	0	0	0	0	0.00	22	385.00	8,470.00
540	VSA026	Flasher assembly	pair	6	0	0	6	1,518.00	0	0	0	0	0.00	5	0	0	5	1,265.00	0	0	0	0	0.00	11	253.00	2,783.00
541	VSA027	Fuel Filter	piece	11	0	0	11	6,600.00	0	0	0	0	0.00	11	0	0	11	6,600.00	0	0	0	0	0.00	22	600.00	13,200.00
542	VSA028	Fuel Filter (4 wheels veh)	pair	1	0	0	1	859.00	1	0	0	1	859.00	1	0	0	1	859.00	1	0	0	1	859.00	4	859.00	3,436.00
543	VSA029	H/Lamp Socket	piece	6	0	0	6	990.00	0	0	0	0	0.00	5	0	0	5	825.00	0	0	0	0	0.00	11	165.00	1,815.00
544	VSA030	H/Lamp Socket for 4w	pair	4	0	0	4	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	330.00	1,320.00
545	VSA031	Head Light	piece	6	0	0	6	1,518.00	0	0	0	0	0.00	5	0	0	5	1,265.00	0	0	0	0	0.00	11	253.00	2,783.00
546	VSA032	Head Light for 4w	pair	4	0	0	4	1,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	440.00	1,760.00
547	VSA033	Jacktools	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
548	VSA034	Master repair kit	set	4	0	0	4	3,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	990.00	3,960.00
549	VSA035	Oil Filter (for 4 wheels veh.)	piece	1	1	1	3	1,752.00	0	1	0	1	584.00	1	0	1	2	1,168.00	0	1	1	2	1,168.00	8	584.00	4,672.00
550	VSA036	Oil Filter C-512	piece	11	0	0	11	3,025.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	275.00	3,025.00
551	VSA037	Piston kit	sets	6	0	0	6	4,488.00	0	0	0	0	0.00	5	0	0	5	3,740.00	0	0	0	0	0.00	11	748.00	8,228.00
552	VSA038	Ream	piece	9	0	0	9	5,445.00	0	0	0	0	0.00	9	0	0	9	5,445.00	0	0	0	0	0.00	18	605.00	10,890.00
553	VSA039	Shock Absorber -KYE	piece	6	0	0	6	11,220.00	0	0	0	0	0.00	5	0	0	5	9,350.00	0	0	0	0	0.00	11	1,870.00	20,570.00
554	VSA040	Spark plug	piece	10	0	0	10	1,320.00	0	0	0	0	0.00	12	0	0	12	1,584.00	0	0	0	0	0.00	22	132.00	2,904.00
555	VSA041	Spark plug pullout and rethread	piece	6	0	0	6	1,650.00	0	0	0	0	0.00	7	0	0	7	1,925.00	0	0	0	0	0.00	13	275.00	3,575.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
556	VSA042	Speedometer Cable	piece	6	0	0	6	1,518.00	0	0	0	0	0.00	5	0	0	5	1,265.00	0	0	0	0	0.00	11	253.00	2,783.00
557	VSA043	Step Grill	piece	6	0	0	6	1,320.00	0	0	0	0	0.00	5	0	0	5	1,100.00	0	0	0	0	0.00	11	220.00	2,420.00
558	VSA044	Tire (2.5 x 17)	piece	6	0	0	6	3,630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	605.00	3,630.00
559	VSA045	Tire (2.75 x 17)	piece	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	8,580.00	0	0	0	0	0.00	12	715.00	8,580.00
560	VSA046	Tire (2.75 x 19)	piece	2	0	0	2	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	770.00	1,540.00
561	VSA047	Tire (245 x70) rim 16	piece	4	0	0	4	30,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,700.00	30,800.00
562	VSA048	Tire (3.35 x 17)	piece	2	0	0	2	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	825.00	1,650.00
563	VSA049	Tire for AEL 881	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	22,000.00	0	0	0	0	0.00	4	5,500.00	22,000.00
564	VSA050	Tire for fire truck	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	27,720.00	0	0	0	0	0.00	4	6,930.00	27,720.00
565	VSA051	Tire for SGH-919	piece	4	0	0	4	27,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,930.00	27,720.00
566	VSA052	Tire tube, front /rear	piece	10	0	0	10	1,650.00	0	0	0	0	0.00	12	0	0	12	1,980.00	0	0	0	0	0.00	22	165.00	3,630.00
567	VSA053	Tire tube, front /rear for 4w	piece	4	0	0	4	1,540.00	0	0	0	0	0.00	8	0	0	8	3,080.00	0	0	0	0	0.00	12	385.00	4,620.00
568	VSA054	Wheel bearing (inner)	piece	8	0	0	8	5,280.00	0	0	0	0	0.00	8	0	0	8	5,280.00	0	0	0	0	0.00	16	660.00	10,560.00
569	VSA055	Wheel bearing (outer)	piece	8	0	0	8	6,600.00	0	0	0	0	0.00	8	0	0	8	6,600.00	0	0	0	0	0.00	16	825.00	13,200.00
570	VSA056	Wheel Caliper kit	set	4	0	0	4	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	660.00	2,640.00
571	VSA057	Auto Bulb	piece	2	0	0	2	400.00	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	3	200.00	600.00
572	VSA058	Caliber Kit	set	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
573	VSA059	Wiper Blade, 18"	piece	1	0	0	1	210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	210.00	210.00
574	VSA060	Wiper Blade, 22"	piece	1	0	0	1	310.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	310.00	310.00
575	VSA061	Leaf Spring Bushing	piece	10	0	0	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00
576	VSA062	Horn	piece	2	0	0	2	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	850.00	1,700.00
577	VSA063	Tail Lamp	set	2	0	0	2	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	950.00	1,900.00
578	VSA064	New Bolt	piece	2	0	0	2	1,106.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	553.00	1,106.00
579	VSA065	Brake Cleaner	piece	2	0	0	2	478.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	239.00	478.00
580	VSA066	Engine Support	piece	1	0	0	1	298.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	298.00	298.00
581	VSA067	Dashboard Cleaner	piece	1	0	0	1	213.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	213.00	213.00
582	VSA068	Suspension Arm Assembly	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
583	VSA069	Rubber Valve	piece	4	0	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50.00	200.00
584	VSA070	Wheel weights	piece	12	0	0	12	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	40.00	480.00
585	VSA071	Wheel Alignment	no.	1	0	0	1	800.00	1	0	0	1	800.00	1	0	1	2	1,600.00	0	1	1	2	1,600.00	6	800.00	4,800.00
586	VSA072	Car Freshener	piece	1	0	0	1	300.00	1	0	0	1	300.00	1	0	1	2	600.00	0	1	1	2	600.00	6	300.00	1,800.00
587	VSA073	Car Wax/Paint Protection	bottle	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	1	2	3,000.00	0	1	1	2	3,000.00	6	1,500.00	9,000.00
588	VSA074	Key Origination	set	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	0	0	0	0	0.00	3	600.00	1,800.00
589	VSA075	Air Cleaner Hose	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	2	1,000.00	2,000.00
590	VSA076	Belt Valve Timing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	1	2	5,600.00	2	2,800.00	5,600.00
591	VSA077	Belt Balancer Timing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	1	2	5,600.00	2	2,800.00	5,600.00
592	VSA078	Tensioner Balancer Belt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	1	2	2,600.00	2	1,300.00	2,600.00
593	VSA079	Pully Timing Belt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	1	2	8,600.00	2	4,300.00	8,600.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
594	VSA080	Oil Seal Crankshaft	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,183.84	1	1,183.84	1,183.84
595	VSA081	Oil Seal Camshaft	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	647.36	1	647.36	647.36
596	VSA082	Oil Seal BAL RH	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	545.44	1	545.44	545.44
597	VSA083	Oil Seal BAL LH	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	901.60	1	901.60	901.60
598	VSA084	Belt P/S	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,542.24	1	1,542.24	1,542.24
599	VSA085	Belt A/C	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	619.36	1	619.36	619.36
600	VSA086	Coolant (6 liters)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,053.17	1	2,053.17	2,053.17
601	VSA087	Adjuster Timing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,554.86	1	3,554.86	3,554.86
602	VSA088	Arm Timing Belt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,060.80	1	2,060.80	2,060.80
603	VSA089	Silicon Oil (10pcs)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,500.00	1	1,500.00	1,500.00
604	VSA090	Wire #16	meter	0	2	0	2	60.00	2	0	0	2	60.00	1	0	0	1	30.00	0	0	0	0	0.00	5	30.00	150.00
605	VSA091	Relay 12volt	piece	0	1	0	1	220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	220.00	220.00
606	VSA092	Socket Relay	piece	0	1	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
607	VSA093	Fuse Holder and Fuse	set	0	1	0	1	110.00	0	0	0	0	0.00	1	0	0	1	110.00	0	0	0	0	0.00	2	110.00	220.00
608	VSA094	Side Mirror	piece	0	1	0	1	110.00	0	0	0	0	0.00	1	0	0	1	110.00	0	0	0	0	0.00	2	110.00	220.00
609	VSA095	Air Filter	piece	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
610	CPM199	Acrylic Plastic with Aluminum Frame 4ft x 8 ft/Different size for counter	piece	0	1	0	1	15,000.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
611	CPM200	Garden Hose (3x4" x 50m)	roll	0	0	0	0	0.00	1	0	0	1	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,200.00	3,200.00
612	CPM201	Electric Drill	piece	0	0	0	0	0.00	1	0	0	1	2,450.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,450.00	2,450.00
613	CPM202	Electric Grinder	piece	0	0	0	0	0.00	1	0	0	1	2,150.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,150.00	2,150.00
614	CPM203	PVC Pipe SDR (1.5" x 60meters)	piece	0	0	0	0	0.00	1	0	0	1	6,270.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,270.00	6,270.00
615	CPM204	Disamount, Tire	piece	0	0	0	0	0.00	2	0	0	2	150.00	0	0	0	0	0.00	0	0	0	0	0.00	2	75.00	150.00
616	CPM205	Mount, Tire	piece	0	0	0	0	0.00	2	0	0	2	150.00	0	0	0	0	0.00	0	0	0	0	0.00	2	75.00	150.00
617	CPM206	Rapid Antigen Test Kit (Swab Type)	piece	100	0	0	100	53,000.00	150	0	0	150	79,500.00	100	0	0	100	53,000.00	100	50	0	150	79,500.00	500	530.00	265,000.00
618	CPM207	Multivitamins plus minerals / Vitamin C with zinc	box	20	0	0	20	5,600.00	20	0	0	20	5,600.00	20	0	0	20	5,600.00	20	0	0	20	5,600.00	80	280.00	22,400.00
619	CPM208	Paracetamol	packs	20	0	0	20	800.00	20	0	0	20	800.00	20	0	0	20	800.00	20	0	0	20	800.00	80	40.00	3,200.00
620	CPM209	Band Aid	piece	0	50	0	50	150.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	150.00	100	3.00	300.00
621	CPM210	Antiseptic used for skin disinfection	bottle	3	0	0	3	150.00	2	0	0	2	100.00	3	0	0	3	150.00	2	0	0	2	100.00	10	50.00	500.00
622	CPM211	First Aid Kit	set	50	0	0	50	10,000.00	0	0	50	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	200.00	20,000.00
623	CPM212	Muscle Pain Reliever Cream	box	0	0	0	0	0.00	0	0	5	5	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	900.00	4,500.00
624	CPM213	Liquid Band Aid	box	0	0	0	0	0.00	0	0	2	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
625	CPM214	Relieve Itchy Eyes	piece	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
626	CPM215	Betadine (antiseptic)	bottle	0	0	0	0	0.00	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
627	CPM216	Hydrogen Peroxide for wounds (agua oxinada)	bottle	0	0	0	0	0.00	0	0	2	2	60.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30.00	60.00
628	CPM217	Elastic Bandage	piece	0	0	0	0	0.00	0	0	5	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00
629	CPM218	Gauze pads	box	0	0	0	0	0.00	0	0	5	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
630	CPM219	Micropore, surgical tape	roll	0	0	0	0	0.00	0	0	5	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	5	80.00	400.00
631	CPM220	Bandage Scissor	piece	0	0	0	0	0.00	0	0	1	1	180.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180.00	180.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
632	CPM221	Antihistamine	piece	0	0	0	0	0.00	0	0	100	100	500.00	0	0	0	0	0.00	0	0	0	0	0.00	100	5.00	500.00
633	CPM222	Analgesic	piece	0	0	0	0	0.00	0	0	100	100	300.00	0	0	0	0	0.00	0	0	0	0	0.00	100	3.00	300.00
634	CPM223	Antibacterial (amoxiciline)	piece	0	0	0	0	0.00	0	0	100	100	800.00	0	0	0	0	0.00	0	0	0	0	0.00	100	8.00	800.00
635	CPM224	Anti-diarrhea	piece	0	0	0	0	0.00	0	0	24	24	120.00	0	0	0	0	0.00	0	0	0	0	0.00	24	5.00	120.00
636	CPM225	Oral Suspension Probiotics	piece	0	0	0	0	0.00	0	0	5	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.00	150.00
637	CPM226	Cotton buds	pack	0	0	0	0	0.00	0	0	5	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.00	150.00
638	CPM227	Arm Sling	piece	0	0	0	0	0.00	0	0	2	2	320.00	0	0	0	0	0.00	0	0	0	0	0.00	2	160.00	320.00
639	CPM228	Plastic Bag transparent with logo	piece	0	0	0	0	0.00	0	0	100	100	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	80.00	8,000.00
640	CPM229	Submersible Water Pump, heavy duty	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	2	10,000.00	20,000.00
641	CPM230	Personalized ID Lace	piece	0	0	350	350	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	350	80.00	28,000.00
642	CPM231	Fogging Machine, heavy duty	piece	0	7	0	7	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	4,000.00	28,000.00
643	CPM232	Fogging Solution, Disinfectant, assorted scent	lit	0	30	0	30	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	350.00	10,500.00
644	CPM233	Air Purifier for office space, heavy duty	unit	0	35	0	35	150,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	4,300.00	150,500.00
645	CPM234	Stopa	kls	0	5	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
646	CPM235	Safety Helmet for Caving	piece	0	0	20	20	100,000.00	0	0	0	0	0.00	0	0	10	10	50,000.00	0	0	0	0	0.00	30	5,000.00	150,000.00
647	CPM236	Safety Helmet for Caving	piece	0	0	20	20	100,000.00	0	0	0	0	0.00	0	0	10	10	50,000.00	0	0	0	0	0.00	30	5,000.00	150,000.00
648	CPM237	Elastomeric Sealant	lit	0	0	6	6	1,800.00	0	0	5	5	1,500.00	0	0	2	2	600.00	0	0	0	0	0.00	13	300.00	3,900.00
649	CPM238	Mesh Wire Spring	ln.m	0	0	5	5	600.00	0	0	5	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00
650	CPM239	Mist net	pc	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
651	CPM240	Mouse Trap Cage	pc	0	0	0	0	0.00	6	0	0	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	6	100.00	600.00
652	CPM241	Budding knife/Bolo, heavy duty	pc	0	0	0	0	0.00	16	0	0	16	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	16	1,500.00	24,000.00
653	CPM242	Gasoline Container	box	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
654	CPM243	Toilet Bowl with complete accessories	set	0	0	0	0	0.00	5	0	0	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00
655	CPM244	Chainsaw File/Round File	piece	0	0	0	0	0.00	5	0	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00
656	CPM245	Copper bolt split connector	piece	0	0	0	0	0.00	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
657	CPM246	Aluminum Adjustable Ladder	piece	0	0	0	0	0.00	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00
658	CPM247	Jute Sacks	piece	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
659	CPM248	Plastic Rectangular Storage/Trays	piece	0	0	0	0	0.00	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
660	CPM249	Chicken Wire Plastic	piece	0	0	0	0	0.00	2	0	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	750.00	1,500.00
661	CPM250	Cave Rope 100m long	piece	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
662	CPM251	Rescue Pulley with sliding side plates	piece	0	0	0	0	0.00	3	0	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00
663	CPM252	Life Vest, High Quality	piece	0	0	0	0	0.00	12	0	0	12	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	3,500.00	42,000.00
664	CPM253	Head Lamp, rechargeable, waterproof, 2000 lumens, high quality	piece	0	0	0	0	0.00	12	0	0	12	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	3,500.00	42,000.00
665	CPM254	Dry Bags, high quality	piece	0	0	0	0	0.00	12	0	0	12	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,000.00	12,000.00
666	CPM255	Cubicle with frame, glass/acrylic	no	0	0	0	0	0.00	4	0	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00
667	CPM002	Cement	bag	0	0	0	0	0.00	6	0	0	6	1,749.00	0	0	0	0	0.00	0	0	0	0	0.00	6	291.50	1,749.00
668	CPM005	Colored Paint	gallon	6	0	0	6	3,828.00	3	0	0	3	1,914.00	3	0	0	3	1,914.00	0	0	0	0	0.00	12	638.00	7,656.00
669	CPM006	Concrete drill 3/16	piece	2	0	0	2	187.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	93.50	187.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
670	CPM007	Diameter Tape	piece	1	0	0	1	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,800.00	2,800.00
671	CPM008	Doorknob	piece	5	0	0	5	4,500.00	5	0	0	5	4,500.00	5	0	0	5	4,500.00	10	0	0	10	9,000.00	25	900.00	22,500.00
672	CPM009	Drawer lock	piece	11	0	0	11	580.80	0	0	0	0	0.00	10	0	0	10	528.00	0	0	0	0	0.00	21	52.80	1,108.80
673	CPM014	Faucet	piece	4	0	0	4	1,672.00	0	0	0	0	0.00	4	0	0	4	1,672.00	0	0	0	0	0.00	8	418.00	3,344.00
674	CPM015	Fertilizer (14-14-14)	cavan	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300.00	1,300.00
675	CPM016	Fertilizer - Crop Giant (Foliar)	kg	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
676	CPM021	Fruit Cutter	piece	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
677	CPM022	Fungicide-Rover	liter	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
678	CPM023	Fungicide-Dithane	kg	4	0	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
679	CPM024	Gabion wire mesh, 1m x 3m	piece	0	0	0	0	0.00	2	0	0	2	7,040.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,520.00	7,040.00
680	CPM025	Garden Soil	cu.m.	12	0	0	12	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	550.00	6,600.00
681	CPM026	Gloss Masonry Paint , 16 liters	can	0	0	0	0	0.00	1	0	0	1	2,634.50	0	0	0	0	0.00	0	0	0	0	0.00	1	2,634.50	2,634.50
682	CPM027	Sand and Gravel	cu.m	0	0	0	0	0.00	8	0	0	8	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	8	550.00	4,400.00
683	CPM030	Herbicide-Cymbush	liter	2	0	0	2	820.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	410.00	820.00
684	CPM034	Mohon	piece	0	0	0	0	0.00	280	0	0	280	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	280	100.00	28,000.00
685	CPM035	Nails, assorted sizes 1",2", 3", 4"	kg	2	0	0	2	132.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	66.00	132.00
686	CPM038	Padlock 3.5m	piece	11	0	0	11	4,235.00	4	0	0	4	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	15	385.00	5,775.00
687	CPM041	Plastic bag 4x6 (Polybags)	piece	30000	0	0	30000	15,000.00	20000	0	0	20000	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50000	0.50	25,000.00
688	CPM044	Rainbow hose	roll	1	0	0	1	2,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,750.00	2,750.00
689	CPM046	Rooting hormone, 120ml	bottle	2	0	0	2	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	120.00	240.00
690	CPM059	Teflon	piece	0	0	0	0	0.00	20	0	0	20	220.00	0	0	0	0	0.00	0	0	0	0	0.00	20	11.00	220.00
691	CPM060	Tie wire	kilo	0	0	0	0	0.00	10	0	0	10	990.00	0	0	0	0	0.00	0	0	0	0	0.00	10	99.00	990.00
692	CPM061	Top soil	cu.m	0	0	0	0	0.00	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
693	CPM062	Topcoat	liter	1	0	0	1	349.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	349.80	349.80
694	CPM064	Zip lock	box	25	0	0	25	7,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	290.00	7,250.00
695	CPM065	Measuring Tape	piece	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
696	CPM077	Nursery Net / Fishing Net	roll	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
697	CPM078	Soil Test Kit	set	0	0	0	0	0.00	3	0	0	3	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,500.00	10,500.00
698	CPM083	Termite Killer	liter	1	0	0	1	1,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,280.00	1,280.00
699	CPM084	Solignum	gallon	3	0	0	3	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,900.00	5,700.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
700	CPM085	Plastic Drum (big)	piece	2	0	0	2	2,800.00	1	0	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,400.00	4,200.00

A. TOTAL		**₱ 21,099,789.95**
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		**₱ 2,109,979.00**
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		**₱ -**
D. GRAND TOTAL (A + B+ C)		**₱ 23,209,768.95**
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

CRISTEL JOY D. REYES
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

DISON B. BALANGUE
Accountant / Budget Officer

Approved by:

ENGR. GIOVANNI M. MAGAT
Head of Office/Agency

Date Prepared:09/23/2022

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

INSTRUCTIONS:

This form enables the commodity-by-polling and equipment (CSE) munitions agent by the Department Secretary – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 19 September 2018, the APP-CSE shall serve as the agency's annual procurement for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the National Government Electronic Procurement System (NGEPS).

INSTRUCTIONS:

1.0 The APP-CSE form may be accomplished using Microsoft Excel format. The APP-CSE shall be issued by the Procurement Service or on behalf of the Head of Procuring Entity (HOPE) or his/her duly authorized representative. It shall be prepared in accordance with the guidelines set forth in this Circular. The use of the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accordingly.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) for the detailed technical specifications and sample shots of the items.

4.0 Do not delete, add, or revise any items or remove the PART II of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once closed and approved by the Procurement Service Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the scanned or photocopied APP-CSE with signatures in Portable Document Format (PDF) in the Virtual Store.

7.0 Should there be any update in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must submit a duly signed and approved copy of the revised APP-CSE form to be uploaded. Note that CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be honored if not covered by a supplemental APP-CSE.

8.0 For further guidance or clarification, agencies may communicate with the Supply and Value Division at PS-DBM through the mobile numbers 09189594434 or 09178439515, or email procurement.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill out the APP-CSE.

Note: Consistent with the Government Procurement Policy Board Circular No. 03-2012 dated 24 August 2012, the APP-CSE for FY 2023 must be approved on or before 30 September 2022.

Department/Bureau/Office: [illegible]
Address: [illegible]
Agency Code/UACS: [illegible]
Organization Type: [illegible]
Contact Person: Lawrence A. Gregorio
Position: Head, BAC Secretariat
Email: [illegible]
Telephone/Mobile No.: [illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity (for this year)	Unit Cost (Catalogue as of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	1H	Apr	May	June	Q2	1H	July	Aug	Sep	Q3	9M	Oct	Nov	Dec	Q4	12M			
PART I. AVAILABLE AT PS-DBM MAIN WAREHOUSE AND DEPOTS																									
ALCOHOL OR ALCOHOL-BASED DISINFECTANTS																									
1	[illegible]	[illegible]	bottle	58	7	24	89	178	11	10	10	31	120	22	16	38	10	10	190	21	9	31	69	259	150	10.00	1,500.00
2	[illegible]	[illegible]	gallon	0	1	1	2	4	0	0	1	1	5	0	0	0	0	0	5	0	0	0	0	5	0	0.00	0.00
SANITARY AND CLEANING REQUIREMENT AND ACCESSORIES AND SUPPLIES																									
3	[illegible]	[illegible]	piece	0	1	28	29	58	0	0	1	1	60	0	0	0	0	0	60	0	0	0	0	60	10	250.00	2,500.00
4	[illegible]	[illegible]	piece	21	1	29	51	102	0	0	1	1	103	21	0	0	21	0	124	0	0	0	0	124	100	25.00	2,500.00
5	[illegible]	[illegible]	piece	4	1	29	34	68	0	0	1	1	69	0	0	0	0	0	69	0	0	0	0	69	50	5.00	250.00
6	[illegible]	[illegible]	piece	42	8	80	130	260	8	0	80	88	348	24	0	0	24	0	372	0	0	24	24	396	350	10.00	3,500.00
7	[illegible]	[illegible]	piece	8	1	56	65	130	0	0	5	5	135	0	0	0	0	0	135	0	0	0	0	135	100	15.00	1,500.00
8	[illegible]	[illegible]	piece	4	1	8	13	26	0	0	1	1	27	0	0	0	0	0	27	0	0	0	0	27	50	30.00	1,500.00
9	[illegible]	[illegible]	pack	5	1	0	6	12	0	0	1	1	13	0	0	0	0	0	13	0	0	0	0	13	0	0.00	0.00
SURGICAL AND MEDICAL EQUIPMENT AND SUPPLIES																									
10	[illegible]	[illegible]	unit	1	1	0	2	4	0	0	1	1	5	0	0	0	0	0	5	0	0	0	0	5	0	Catalogue	0.00
11	[illegible]	[illegible]	unit	1	1	0	2	4	0	0	1	1	5	0	0	0	0	0	5	0	0	0	0	5	0	1,500.00	0.00
BATTERIES AND CELLS AND ACCUMULATORS																									
12	[illegible]	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	12	3	24	41	82	10	8	3	21	103	10	0	0	10	0	113	12	0	0	12	125	50	10.00	1,250.00
13	[illegible]	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	10	3	8	21	42	5	4	3	12	54	10	0	0	10	0	64	7	0	0	7	71	25	10.00	250.00
14	[illegible]	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	5	2	8	15	30	3	3	2	8	38	0	0	0	0	0	38	4	0	0	4	42	0	0.00	0.00
CLEANING EQUIPMENTS AND SUPPLIES																									
15	[illegible]	AIR FRESHENER, derived from [illegible]	can	10	1	8	19	38	10	3	10	23	61	10	0	0	10	0	71	10	0	0	10	81	150	10.00	1,500.00
16	[illegible]	BROOM, Soft (With Handle)	piece	12	6	8	26	52	3	3	2	8	60	6	0	0	6	0	66	3	0	0	3	69	50	10.00	500.00

Item & Specifications			Unit of Issue	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as at 1st Jan 2024	Total amount for the year
				Jan.	Feb	Mar	Q1	1st Jan/Mar	April	May	June	Q2	1st Apr/Jun	July	Aug	Sept	Q3	1st Jul/Sep	Oct	Nov	Dec	Q4	1st Oct/Dec			
17	[illegible]	[illegible]	[illegible]	10	1	8	19	[illegible]	3	9	5	7	[illegible]	1	8	8	5	[illegible]	0	1	1	1	[illegible]	21	[illegible]	[illegible]
18	[illegible]	[illegible]	[illegible]	13	0	7	15	[illegible]	5	6	3	7	[illegible]	1	4	3	1	[illegible]	0	3	4	4	[illegible]	31	[illegible]	[illegible]
19	[illegible]	[illegible]	[illegible]	13	0	1	13	[illegible]	5	6	5	0	[illegible]	1	9	3	1	[illegible]	0	3	4	4	[illegible]	26	[illegible]	[illegible]
20	[illegible]	[illegible]	[illegible]	0	0	0	0	[illegible]	1	6	1	0	[illegible]	1	4	3	1	[illegible]	0	1	1	1	[illegible]	1	[illegible]	[illegible]
21	[illegible]	[illegible]	[illegible]	11	0	2	13	[illegible]	3	6	3	4	[illegible]	1	0	1	1	[illegible]	0	0	2	2	[illegible]	25	[illegible]	[illegible]
22	[illegible]	[illegible]	[illegible]	19	1	29	73	[illegible]	13	1	1	25	[illegible]	2	12	1	10	[illegible]	1	1	5	1	[illegible]	138	[illegible]	[illegible]
23	[illegible]	[illegible]	[illegible]	2	1	4	13	[illegible]	1	1	1	3	[illegible]	2	1	1	1	[illegible]	1	0	0	1	[illegible]	15	[illegible]	[illegible]
24	[illegible]	[illegible]	[illegible]	4	1	3	13	[illegible]	1	1	2	3	[illegible]	1	0	0	1	[illegible]	1	0	0	2	[illegible]	20	[illegible]	[illegible]
25	[illegible]	[illegible]	[illegible]	0	2	1	3	[illegible]	1	1	1	4	[illegible]	0	0	0	1	[illegible]	1	0	0	2	[illegible]	7	[illegible]	[illegible]
26	[illegible]	[illegible]	[illegible]	0	0	0	0	[illegible]	2	1	1	0	[illegible]	0	0	0	0	[illegible]	0	0	0	2	[illegible]	2	[illegible]	[illegible]
27	[illegible]	[illegible]	[illegible]	1	1	2	4	[illegible]	0	2	1	1	[illegible]	0	0	0	0	[illegible]	0	0	0	2	[illegible]	12	[illegible]	[illegible]
28	[illegible]	[illegible]	[illegible]	0	0	0	0	[illegible]	0	1	1	1	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	3	[illegible]	[illegible]
29	[illegible]	[illegible]	[illegible]	0	0	0	0	[illegible]	0	2	1	3	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	3	[illegible]	[illegible]
30	[illegible]	[illegible]	[illegible]	20	0	1	21	[illegible]	1	3	1	1	[illegible]	1	0	0	1	[illegible]	1	0	0	0	[illegible]	17	[illegible]	[illegible]
31	[illegible]	[illegible]	[illegible]	6	0	1	11	[illegible]	0	2	1	0	[illegible]	1	0	0	1	[illegible]	0	0	0	0	[illegible]	12	[illegible]	[illegible]
32	[illegible]	[illegible]	[illegible]	13	0	3	20	[illegible]	11	2	1	31	[illegible]	1	0	0	1	[illegible]	2	1	1	1	[illegible]	55	[illegible]	[illegible]
33	[illegible]	[illegible]	[illegible]	4	1	3	8	[illegible]	0	2	1	3	[illegible]	0	0	0	0	[illegible]	1	0	0	0	[illegible]	11	[illegible]	[illegible]
DOMESTIC ELECTRICALS																										
34	[illegible]	DIGITAL VOICE RECORDER	unit	1	1	0	2	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	1	0	0	[illegible]	2	[illegible]	[illegible]
FACE MASK																										
35	[illegible]	FACE MASK, 3-ply, Min [illegible] pieces per box	box	1	1	1	3	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	1	0	0	[illegible]	1	[illegible]	[illegible]
FILING																										
36	[illegible]	RECEIPT BOOK medium	roll	1	1	1	1	[illegible]	0	0	1	1	[illegible]	1	0	0	0	[illegible]	0	1	0	0	[illegible]	1	[illegible]	[illegible]
37	[illegible]	CARBON FOIL, A4, 100 sheets per box	box	1	1	1	1	[illegible]	0	0	1	1	[illegible]	1	0	0	0	[illegible]	0	1	0	0	[illegible]	1	[illegible]	[illegible]
38	[illegible]	CARBON FOIL, Legal, 100 sheets per box	box	1	1	0	1	[illegible]	0	0	1	1	[illegible]	1	1	0	0	[illegible]	0	1	0	0	[illegible]	1	[illegible]	[illegible]
FIRE FIGHTING EQUIPMENT																										
40	[illegible]	FIRE EXTINGUISHER, dry chemical	unit	1	1	1	3	[illegible]	0	0	1	0	[illegible]	1	1	0	0	[illegible]	0	0	0	0	[illegible]	1	[illegible]	[illegible]
41	[illegible]	FIRE EXTINGUISHER, 5kg ABC	unit	1	1	1	1	[illegible]	0	0	1	0	[illegible]	1	1	0	0	[illegible]	0	0	0	0	[illegible]	1	[illegible]	[illegible]
PLATE AND ACCESSORIES																										
42	[illegible]	[illegible] HOSPITAL PLATE	piece	1	1	1	3	[illegible]	21	0	0	21	[illegible]	10	1	1	12	[illegible]	0	0	0	1	[illegible]	36	[illegible]	[illegible]
PLANT DISEASE AND PEST CONTROL																										
43	[illegible]	MONOCIDE SPRAY, 500gm	piece	5	1	1	1	[illegible]	0	0	0	0	[illegible]	25	1	1	27	[illegible]	0	0	1	1	[illegible]	30	[illegible]	[illegible]
44	[illegible]	[illegible]	piece	5	1	1	1	[illegible]	0	0	0	0	[illegible]	1	1	1	4	[illegible]	0	0	1	1	[illegible]	6	[illegible]	[illegible]
45	[illegible]	[illegible]	unit	5	1	4	1	[illegible]	0	0	0	0	[illegible]	1	1	1	4	[illegible]	0	0	1	1	[illegible]	6	[illegible]	[illegible]
46	[illegible]	[illegible]	unit	4	1	1	1	[illegible]	0	0	0	0	[illegible]	1	1	1	3	[illegible]	0	0	1	1	[illegible]	5	[illegible]	[illegible]
WEARING AND WORKWEAR																										
47	[illegible]	[illegible]	unit	2	1	1	3	[illegible]	0	0	0	0	[illegible]	1	1	1	3	[illegible]	0	0	1	1	[illegible]	6	[illegible]	[illegible]

	Item & Specification Name		Unit of Issue	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue or Last Purchase	Total Amount for the Year
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec											
49	[illegible]	ELECTRIC FAN, industrial, ground type	unit	0	0	1	1	1,979.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,979.00	1,979.00
50	[illegible]	ELECTRIC FAN, desk type	unit	6	6	7	13	10,395.00	3	0	3	0	4,284.00	0	1	0	0	1,731.00	0	0	0	0	0.00	32	330.00	17,478.00
51	[illegible]	ELECTRIC FAN, wall mount	unit	4	0	0	0	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	330.00	1,320.00
In Relation to Section 44(3) of the Act, the Minister for Information Technology (ICT) and Digital Economy has directed that the following shall be procured by the Authority only with the approval of the Director General, Information Communication Technology Authority:																										
52	[illegible]	DESKTOP, All in one, Touch	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84,150.00	0.00
53	[illegible]	DESKTOP, Pc Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65,000.00	0.00
54	[illegible]	FOOTBALL HARD BALL, 1Pc	pair	10	1	0	17	47,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,790.00	29	2,790.00	80,910.00
55	[illegible]	LAPTOP, for mid-range users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62,300.00	0.00
56	[illegible]	LAPTOP, ruggedized	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98,800.00	0.00
57	[illegible]	MOUSE, OPTICAL, USB connection type	unit	0	0	10	10	5,197.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	499.00	1,649.00
58	[illegible]	PRINTER, Impact, Dot Matrix, 24 pins, 132 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89,100.00	0.00
59	[illegible]	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,250.00	0.00
60	[illegible]	PRINTER, laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,560.00	0.00
LIGHTING AND FITTINGS AND ACCESSORIES																										
61	[illegible]	LIGHT EMITTING DIODE (LED) LIGHT BULB, 7 watts	pieces	24	0	24	48	9,504.00	0	0	24	24	1,584.00	24	0	0	0	2,640.00	0	0	24	24	1,584.00	144	99.00	9,702.00
62	[illegible]	LIGHT EMITTING DIODE (LED) LINEAR FIXTURE, 18 watts	pieces	0	0	24	24	5,148.00	0	0	12	12	1,716.00	0	0	0	0	2,574.00	0	0	24	0	1,716.00	72	165.00	12,150.00
HAND FUNCTIONING COMMUNICATIONS AND SURVEILLANCE																										
63	[illegible]	CABLE, Fiber Optic, 200 pairs	km	10	10	20	40	9,240.00	0	0	10	10	4,620.00	10	0	0	0	3,080.00	0	0	0	40	924.00	110	70.00	9,800.00
64	[illegible]	Infrared World, Analog Data Sender Input 2 Ch/ch	box	10	0	10	40	5,494.00	10	0	10	10	1,649.00	10	0	0	0	1,649.00	10	0	10	20	1,649.00	100	33.00	4,950.00
65	[illegible]	Infrared world, extension	box	10	0	0	40	990.00	0	0	0	0	165.00	10	0	0	0	660.00	0	0	0	20	495.00	80	33.00	1,320.00
66	[illegible]	RAM, electrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	[illegible]	TAPE, masking, 24mm	roll	12	0	12	24	1,911.72	0	0	12	12	1,911.72	12	0	0	0	1,911.72	0	0	12	24	1,911.72	120	159.31	19,117.20
68	[illegible]	TAPE, masking, 48 mm	roll	0	0	12	24	3,827.28	0	0	12	12	1,913.64	0	0	0	0	1,913.64	0	0	12	24	3,827.28	96	159.39	15,297.12
69	[illegible]	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	[illegible]	TAPE, transparent, 24mm	roll	12	12	12	48	4,602.24	12	0	12	12	2,301.12	12	0	0	0	2,301.12	0	0	0	0	0.00	96	95.88	9,204.48
71	[illegible]	TAPE, transparent, 48 mm	roll	0	0	12	24	2,301.12	0	0	12	12	2,301.12	0	0	0	0	2,301.12	0	0	0	0	0.00	72	95.88	6,903.36
72	[illegible]	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
73	[illegible]	RULER, plastic, 450 mm	piece	0	0	0	20	1,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	99.00	1,980.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
74	[illegible]	ELASTIC, for general purpose rubber bands, 15 pieces per tube	tube	20	0	0	0	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	66.00	1,320.00
75	[illegible]	STAPLING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	[illegible]	CALCULATOR, Standard	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	[illegible]	CHALK, white enamel, 100 sticks per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	[illegible]	CLIP, bull dog, 19mm	box	10	0	20	40	5,940.00	0	20	20	40	5,940.00	10	0	20	20	2,970.00	40	0	20	40	5,940.00	260	22.00	5,720.00
79	[illegible]	CLIP, bull dog, 25mm	box	10	0	20	20	4,950.00	0	0	20	20	4,950.00	10	0	20	20	4,950.00	0	0	20	20	4,950.00	150	33.00	4,950.00
80	[illegible]	CLIP, bull dog, 32mm	box	10	0	20	20	5,280.00	0	20	0	20	5,280.00	10	0	0	20	4,620.00	0	0	20	20	5,280.00	160	44.00	7,040.00
81	[illegible]	CLIP, bull dog, 50mm	box	10	0	20	20	6,600.00	0	20	20	20	6,600.00	10	0	20	20	6,600.00	0	0	20	20	6,600.00	200	66.00	13,200.00
82	[illegible]	CORRECTION TAPE/PEN, 6 metres	piece	10	10	10	10	3,300.00	0	0	10	10	1,650.00	10	0	10	10	3,300.00	10	0	10	10	3,300.00	100	330.00	33,000.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the Year	Price Catalogue as at 30 June 2024	Total Amount for the Year
			June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar			
01	[illegible] CUTTER/UTILITY KNIFE, for general purpose	piece	0	4	4	17	451.00	1	1	3	3	9.00	13	4	1	11	151.00	0	4	4	1	0.00	25	33.00	825.00
02	[illegible] DATER FOUNTAIN	piece	10	4	0	13	700.00	1	1	2	0	4.00	13	4	1	10	777.00	0	4	4	1	0.00	36	79.00	1,844.00
03	[illegible] DATER FOUNTAIN	piece	3	2	0	13	3,000.00	1	1	2	0	4.00	1	0	1	1	1,000.00	0	0	0	1	0.00	25	80.00	1,970.00
04	[illegible] DATING AND STAMPING MACHINE	piece	1	1	0	0	0.00	1	1	0	0	2.00	1	0	1	1	1,000.00	0	0	0	1	0.00	1	40.00	0.00
05	[illegible] ENVELOPE, Documentary, A4, 500 pieces per box	box	2	1	1	10	1,000.00	0	1	1	1	3.00	1	0	1	1	1,000.00	0	0	1	1	0.00	4	200.00	0.00
06	[illegible] ENVELOPE, Documentary, legal, 500 pieces per box	box	1	1	1	10	1,000.00	1	1	2	1	2.00	1	0	1	1	1,000.00	0	0	1	1	0.00	5	200.00	0.00
07	[illegible] ENVELOPE, Envelopes, Khaki, 100 pieces per box	box	1	1	0	10	1,000.00	1	1	1	1	4.00	1	0	1	1	1,000.00	0	0	0	1	0.00	4	250.00	0.00
08	[illegible] ENVELOPE, Envelopes, Plastic	pieces	200	20	200	170	21,400.00	0	2	200	200	6,000.00	150	15	150	200	9,500.00	20	0	200	100	1,000.00	900	20.00	18,000.00
09	[illegible] ENVELOPE, Mailing, 500 sheets per box	box	1	1	1	11	1,000.00	0	1	1	1	1,000.00	1	0	1	1	1,000.00	0	0	1	1	0.00	5	1,000.00	0.00
10	[illegible] ENVELOPE, Mailing, Self adhesive, 500 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	[illegible] ERASER, ink, for stencils/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	[illegible] FASTENER, Metal	unit	5	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	[illegible] FASTENER, plastic, non-snap-type, 50 pcs per box	box	20	2	20	10	4,000.00	0	0	5	10	5,000.00	20	5	10	10	4,000.00	2	0	5	2	0.00	100	40.00	10,000.00
14	[illegible] FILE ORGANIZER, expanding, plastic, legal	pcs	10	0	10	14	2,000.00	0	0	5	0	0.00	10	0	0	10	1,000.00	0	0	20	0	400.00	50	40.00	2,000.00
15	[illegible] FILE TRAY/HOLDER DOUBLE, cross board, A4	set	2	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.00	0.00
16	[illegible] FILE TRAY/HOLDER DOUBLE, folded board, legal	set	2	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.00	0.00
17	[illegible] FOLDER, Parcel with slide, A4, 50 pieces per bundle	bundle	10	5	10	10	17,000.00	0	0	20	10	11,000.00	5	0	0	1	1,000.00	0	0	0	0	0.00	40	100.00	16,000.00
18	[illegible] FOLDER, Parcel with slide, legal, 50 pieces per bundle	bundle	10	2	10	11	14,000.00	20	0	20	20	14,000.00	10	0	0	11	3,000.00	0	0	0	0	1,000.00	110	200.00	40,000.00
19	[illegible] FOLDER, Letter, A4, 100 pieces per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	[illegible] FOLDER, Letter, legal, 50 pieces per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	[illegible] FOLDER, Parcel with slide, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	[illegible] FOLDER with clip, Khaki, 100 sheets per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	[illegible] FOLDER with clip, Khaki, legal, 100 sheets per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	[illegible] Inflatable Ball, anti-shatter, transparent, 1.5 mtrs per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	[illegible] manufactured fluid kits, large	packet	15	15	25	20	7,000.00	20	0	1	10	1,000.00	0	0	0	1	100.00	0	0	0	0	0.00	10	40.00	400.00
26	[illegible] MARKER, Permanent, assorted per set	set	20	5	0	15	2,000.00	0	0	0	0	0.00	10	0	0	0	0.00	0	0	0	0	0.00	35	60.00	2,100.00
27	[illegible] MARKER, Permanent, blue	piece	11	0	10	10	400.00	10	0	1	10	100.00	10	0	0	10	100.00	0	0	10	10	0.00	50	8.00	400.00
28	[illegible] MARKER, Permanent, Red	piece	10	0	10	10	200.00	10	0	0	10	100.00	10	0	0	10	100.00	0	0	10	10	0.00	50	8.00	400.00
29	[illegible] MARKER, Whiteboard, blue	piece	0	0	10	10	300.00	10	0	10	10	100.00	10	0	0	10	100.00	0	0	10	10	0.00	50	8.00	400.00
30	[illegible] MARKER, Whiteboard, blue	piece	10	0	0	10	100.00	10	0	0	0	100.00	10	0	0	10	100.00	0	0	10	10	0.00	50	8.00	400.00
31	[illegible] MARKER, Whiteboard, Red	piece	10	0	10	10	200.00	10	0	0	10	100.00	10	0	0	10	100.00	0	0	10	10	0.00	50	8.00	400.00
32	[illegible] PAPER CLIP, whiteboard coated, 33 mm	box	10	1	10	17	300.00	10	0	20	10	100.00	20	0	20	40	400.00	0	0	20	10	200.00	150	4.00	600.00
33	[illegible] PAPER CLIP, whiteboard coated, jumbo, 50mm	box	20	1	10	10	800.00	20	0	20	10	400.00	10	10	20	20	1,000.00	0	0	20	10	200.00	150	5.00	750.00
34	[illegible] PAPER TRIMMER/CUTTING MACHINE, blade box	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
35	[illegible] PENCIL, lead/graphite, with eraser, zero (1) comm per box	box	20	0	10	10	800.00	20	0	0	20	100.00	20	0	0	20	100.00	0	0	10	20	400.00	120	30.00	3,600.00
36	[illegible] PENCIL SHARPENER, manual, single metal head	piece	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	300.00	6,000.00
37	[illegible] PUNCHER, paper, heavy duty	piece	10	1	0	10	2,000.00	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
38	[illegible] RING BINDER, plastic, 50 mm, 25 pieces per bundle	bundle	20	0	0	10	20,000.00	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	42	1,000.00	42,000.00

		Item & Specifications	Unit of measure	Monthly Quantity Requirement																			Total quantity for the year	Price Catalogue (as at 30 June 2025)	Total Amount for the year
				Jan	Feb	Mar	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				
118	[illegible]	RUBBER BAND No. 18, 1kg	kg	4	1	2	7	14.00	1	0	1	2	5.00	3	2	0	5	20.00	3	3	1	1	10	24	120.00	2,880.00
119	[illegible]	STAMP PAD, Red	piece	2	0	0	2	10.00	1	0	1	2	5.00	3	2	0	5	20.00	0	1	2	0	3	12	40.00	480.00
120	[illegible]	SCISSORS, general purpose, 8"	pair	2	2	10	14	70.00	2	2	2	6	30.00	15	3	4	22	110.00	0	2	20	10	32	74	370.00	27,380.00
121	[illegible]	STAPLER, standard type	piece	4	2	10	16	320.00	2	0	0	2	0.00	2	2	0	4	320.00	0	2	2	2	6	28	80.00	2,240.00
122	[illegible]	STAPLER, heavy duty (binder type), desktop	unit	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	400.00	400.00
123	[illegible]	STAPLE REMOVER, after iron	piece	4	0	4	10	240.00	2	0	2	4	120.00	2	2	2	6	360.00	0	2	2	2	6	26	60.00	1,560.00
124	[illegible]	TAPE DISPENSER, Wide box	piece	1	2	0	3	75.00	2	0	2	4	100.00	0	2	2	4	100.00	0	2	2	2	6	17	25.00	425.00
Assorted maintenance and repair parts																										
125	[illegible]	CARTRIDGE, Industrial roller, 30 pieces of assorted fabric per pack	pack	1	1	25	27	4,050.00	1	1	10	12	1,800.00	2	1	20	23	3,450.00	0	0	10	10	1,500.00	72	150.00	10,800.00
126	[illegible]	CONTINUOUS STATIONERY PAPER, 1 ply, 240mm x 241mm, 1,000 sheets per box	box	1	2	0	3	360.00	1	0	2	3	360.00	2	1	1	4	480.00	0	0	0	0	0	7	120.00	840.00
127	[illegible]	CONTINUOUS STATIONERY PAPER, 1 ply, 240mm x 279mm, 1,000 sheets per box	box	1	2	0	3	360.00	1	0	2	3	360.00	2	1	1	4	480.00	0	0	0	0	0	7	120.00	840.00
128	[illegible]	CONTINUOUS STATIONERY PAPER, 2 ply, 240mm x 279mm, 1,000 sheets per box	box	1	1	0	2	360.00	1	0	1	2	360.00	2	1	1	4	720.00	0	0	0	0	0	6	180.00	1,080.00
129	[illegible]	CONTINUOUS STATIONERY PAPER, 2 ply, 240mm x 241mm, 1,000 sheets per box	box	1	1	0	2	360.00	1	0	1	2	360.00	2	1	1	4	720.00	0	0	0	0	0	6	180.00	1,080.00
130	[illegible]	CONTINUOUS STATIONERY PAPER, 3 ply, 240mm x 279mm, 500 sets per box	box	1	1	0	2	360.00	1	0	1	2	360.00	2	1	1	4	720.00	0	0	0	0	0	6	180.00	1,080.00
131	[illegible]	CONTINUOUS STATIONERY PAPER, 3 ply, 240mm x 241mm, 500 sets per box	box	1	1	0	2	360.00	1	0	1	2	360.00	2	1	1	4	720.00	0	0	0	0	0	6	180.00	1,080.00
132	[illegible]	CONTINUOUS STATIONERY PAPER, 3 ply, 240mm x 279mm, 500 sets per box	box	10	1	0	11	3,960.00	1	0	1	2	720.00	2	1	1	4	1,440.00	0	0	10	10	3,600.00	27	360.00	9,720.00
133	[illegible]	CONTINUOUS STATIONERY PAPER, 3 ply, 240mm x 279mm, 500 sets per box	box	1	1	1	3	1,080.00	1	0	1	2	720.00	2	1	1	4	1,440.00	0	0	0	0	0	9	360.00	3,240.00
134	[illegible]	LOOSELEAF BINDER, 50 mm per bundle	bundle	1	1	0	2	360.00	0	0	1	1	180.00	0	0	0	0	0.00	0	0	0	0	0	3	180.00	540.00
135	[illegible]	NOTE PAD, ass'd col, 3" x 3", 100 sheets per pad	pad	20	2	22	44	2,640.00	2	0	20	22	1,320.00	12	10	10	32	1,920.00	0	0	20	20	1,200.00	118	60.00	7,080.00
136	[illegible]	NOTE PAD, ass'd col, 3" x 4", 100 sheets per pad	pad	20	2	25	47	2,820.00	2	0	20	22	1,320.00	12	10	10	32	1,920.00	0	0	20	20	1,200.00	121	60.00	7,260.00
137	[illegible]	NOTE PAD, ass'd col, 3" x 3", 100 sheets per pad	pad	20	2	21	43	2,580.00	2	2	20	24	1,440.00	12	10	8	30	1,800.00	0	0	20	20	1,200.00	117	60.00	7,020.00
138	[illegible]	NOTEBOOK, shorthand	piece	60	100	80	240	2,280.00	0	2	40	42	399.00	20	0	10	30	285.00	0	0	20	20	190.00	332	9.50	3,154.00
139	[illegible]	PAPER, A3, ITEMTEMP 80, 500 sheets per ream	ream	15	2	30	47	11,280.00	2	1	20	23	5,520.00	12	1	14	27	6,480.00	2	1	7	10	2,400.00	107	240.00	25,680.00
140	[illegible]	PAPER, A3, ITEMTEMP LEGAL, 500 sheets per ream	ream	15	2	31	48	14,880.00	2	1	20	23	6,900.00	12	1	11	24	7,200.00	2	1	7	10	3,000.00	105	300.00	31,500.00
141	[illegible]	PAPER, A4, ITEMTEMP 80, 500 sheets per ream	ream	150	20	80	250	120,000.00	20	10	40	70	33,600.00	20	10	40	70	33,600.00	20	10	30	60	28,800.00	450	240.00	108,000.00
142	[illegible]	PAPER, A4, ITEMTEMP LEGAL, 500 sheets per ream	ream	150	40	80	270	129,600.00	20	2	40	62	29,760.00	20	10	40	70	33,600.00	20	10	30	60	28,800.00	462	300.00	138,600.00
143	[illegible]	PEN, navy, fine	pcs	15	10	5	30	300.00	2	0	2	4	40.00	20	0	0	20	200.00	0	0	2	2	20.00	76	10.00	760.00
144	[illegible]	PENCIL, graphite, HB	pcs	0	0	5	5	100.00	0	0	2	2	40.00	0	0	0	0	0.00	0	0	0	0	0.00	7	20.00	140.00
145	[illegible]	PENCIL SHARPENER, Electric	pcs	10	5	10	25	4,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	170.00	4,250.00
146	[illegible]	PLASTIC COVER, A4	pcs	100	50	100	250	1,250.00	20	10	40	70	350.00	20	10	40	70	350.00	20	10	30	60	300.00	750	5.00	3,750.00
147	[illegible]	PLASTIC COVER, A3	pcs	50	20	50	120	1,200.00	10	5	20	35	350.00	10	5	20	35	350.00	10	5	15	30	300.00	370	10.00	3,700.00
148	[illegible]	PLASTIC FOLDER, A4, with tie	pcs	30	10	20	60	1,200.00	10	5	20	35	700.00	10	5	20	35	700.00	10	5	15	30	600.00	160	20.00	3,200.00
PERSONAL PROTECTIVE EQUIPMENT																										
149	[illegible]	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PESTICIDES OR PEST REPELLENTS																										
150	[illegible]	INSECTICIDE, aerosol	can	10	0	5	15	1,500.00	20	0	5	25	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	40	150.00	6,000.00
PRINTED PUBLICATIONS																										
151	[illegible]	HANDBOOK ON PUBLIC PROCUREMENT REGULATIONS (Vol 1-3)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.00	0.00
PRINTER OR TYPEWRITER OR PHOTOCOPIER SUPPLIES (OTHER THAN PAPER)																										
152	[illegible]	DRUM CARTRIDGE, BROTHER DR-3400, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,640.00	0.00

Item No.	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price (GHS) Inclusive of 12.5% VAT	Total Amount for the year
			Jan	Feb	Mar	Qtr	1st Amount	April	May	June	Qtr	2nd Amount	July	Aug	Sept	Qtr	3rd Amount	Oct	Nov	Dec	Qtr	4th Amount			
1	[illegible]	Unit	4	1	4	9	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	[illegible]	0.00
2	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
3	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
4	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
5	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
6	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
7	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
8	[illegible]	Unit	12	3	15	30	[illegible]	3	0	15	18	[illegible]	15	0	3	18	[illegible]	3	0	0	3	[illegible]	69	[illegible]	[illegible]
9	[illegible]	Unit	2	1	3	6	[illegible]	1	0	1	2	[illegible]	1	0	1	2	[illegible]	0	0	0	0	[illegible]	10	[illegible]	[illegible]
10	[illegible]	Unit	2	1	3	6	[illegible]	1	0	1	2	[illegible]	1	0	1	2	[illegible]	0	0	0	0	[illegible]	10	[illegible]	[illegible]
11	[illegible]	Unit	2	1	3	6	[illegible]	1	0	1	2	[illegible]	1	0	1	2	[illegible]	0	0	0	0	[illegible]	10	[illegible]	[illegible]
12	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
13	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
14	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
15	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
16	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
17	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
18	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
19	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
20	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
21	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
22	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
23	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
24	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
25	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
26	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
27	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
28	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
29	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
30	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
31	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
32	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
33	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
34	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
35	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
36	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
37	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
38	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
39	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
40	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
41	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
42	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
43	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
44	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
45	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
46	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
47	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
48	[illegible]	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for One Year	Price Catalogue as at 30.06.2025	Total Amount for One Year
1	[illegible]	Ink CARTRIDGE, [illegible]	Unit	4	3	3	5	[illegible]	4	0	2	4	[illegible]	1	2	0	3	[illegible]	1	4	4	0	[illegible]	0	[illegible]	[illegible]
2	[illegible]	Ink CARTRIDGE, HP CE310a, Black	Unit	4	2	1	5	[illegible]	4	0	2	4	[illegible]	1	2	0	0	[illegible]	1	0	4	0	[illegible]	0	[illegible]	[illegible]
3	[illegible]	Ink CARTRIDGE, HP CE313AA, Magenta	Unit	4	2	1	1	[illegible]	4	0	2	4	[illegible]	1	2	0	0	[illegible]	1	0	2	0	[illegible]	0	[illegible]	[illegible]
4	[illegible]	Ink CARTRIDGE, HP CE312a, Black	Unit	4	2	2	1	[illegible]	0	0	0	0	[illegible]	1	2	0	0	[illegible]	1	0	1	0	[illegible]	0	[illegible]	[illegible]
5	[illegible]	Ink CARTRIDGE, HP CE312a, Cyan	Unit	4	2	2	1	[illegible]	0	0	0	0	[illegible]	1	2	0	0	[illegible]	1	0	2	0	[illegible]	0	[illegible]	[illegible]
6	[illegible]	Ink CARTRIDGE, HP CE312a, Magenta	Unit	0	0	0	1	[illegible]	0	0	0	0	[illegible]	1	2	0	0	[illegible]	1	0	1	0	[illegible]	1	[illegible]	[illegible]
7	[illegible]	Ink CARTRIDGE, HP CE312a, Yellow	Unit	0	0	0	1	[illegible]	0	0	0	0	[illegible]	1	2	0	0	[illegible]	1	0	1	0	[illegible]	1	[illegible]	[illegible]
8	[illegible]	Ink CARTRIDGE, HP 117A(W2070A), Cyan	Unit	0	0	0	1	[illegible]	0	0	0	0	[illegible]	1	2	0	0	[illegible]	1	0	1	0	[illegible]	1	[illegible]	[illegible]
9	[illegible]	Ink CARTRIDGE, HP 117A(W2071A), Magenta	Unit	0	0	0	1	[illegible]	0	0	0	0	[illegible]	1	2	0	0	[illegible]	1	0	1	0	[illegible]	1	[illegible]	[illegible]
10	[illegible]	Ink CARTRIDGE, HP 117A(W2072A), Yellow	Unit	0	0	0	1	[illegible]	0	0	0	0	[illegible]	1	2	0	0	[illegible]	1	0	1	0	[illegible]	1	[illegible]	[illegible]
11	[illegible]	Ink CARTRIDGE, HP 117A(W2073A), Black	Unit	0	0	0	1	[illegible]	0	0	0	0	[illegible]	1	2	0	0	[illegible]	1	0	1	0	[illegible]	1	[illegible]	[illegible]
12	[illegible]	Ink CARTRIDGE, HP CE410A (305A), Black Original	Unit	0	0	0	0	[illegible]	1	0	0	0	[illegible]	0	0	1	0	[illegible]	0	0	0	1	[illegible]	0	[illegible]	[illegible]
13	[illegible]	Ink CARTRIDGE, HP CE411A (305A), Cyan Original	Unit	0	0	0	0	[illegible]	1	0	0	0	[illegible]	0	0	1	0	[illegible]	0	0	0	1	[illegible]	0	[illegible]	[illegible]
14	[illegible]	Ink CARTRIDGE, HP CE413A (305A), Magenta Original	Unit	0	0	0	0	[illegible]	1	0	0	0	[illegible]	0	0	1	0	[illegible]	0	0	0	1	[illegible]	0	[illegible]	[illegible]
15	[illegible]	Ink CARTRIDGE, HP CE412A (305A), Yellow Original	Unit	0	0	0	0	[illegible]	1	0	0	0	[illegible]	0	0	1	0	[illegible]	0	0	0	1	[illegible]	0	[illegible]	[illegible]
16	[illegible]	Ink CARTRIDGE, HP CE410X (305X), Black Original	Unit	0	0	0	0	[illegible]	1	0	0	0	[illegible]	0	0	1	0	[illegible]	0	0	0	1	[illegible]	0	[illegible]	[illegible]
17	[illegible]	Ink CARTRIDGE, HP CE411X (305X), Cyan Original	Unit	0	0	0	0	[illegible]	1	0	0	0	[illegible]	0	0	1	0	[illegible]	0	0	0	1	[illegible]	0	[illegible]	[illegible]
18	[illegible]	Ink CARTRIDGE, HP CE413X (305X), Magenta Original	Unit	0	0	0	0	[illegible]	1	0	0	0	[illegible]	0	0	1	0	[illegible]	0	0	0	1	[illegible]	0	[illegible]	[illegible]
19	[illegible]	Ink CARTRIDGE, HP CE412X (305X), Yellow Original	Unit	0	0	0	0	[illegible]	1	0	0	0	[illegible]	0	0	1	0	[illegible]	0	0	0	1	[illegible]	0	[illegible]	[illegible]
20	[illegible]	Ribbon CARTRIDGE, [illegible]	Unit	12	8	6	11	[illegible]	6	1	8	8	[illegible]	25	1	0	20	[illegible]	5	2	11	15	[illegible]	20	[illegible]	[illegible]
21	[illegible]	Ribbon CARTRIDGE, [illegible]	Unit	12	8	2	11	[illegible]	0	0	0	0	[illegible]	20	0	0	20	[illegible]	5	0	11	15	[illegible]	20	[illegible]	[illegible]
22	[illegible]	Ribbon CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
23	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
24	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
25	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
26	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
27	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
28	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
29	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
30	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
31	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
32	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
33	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
34	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
35	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
36	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
37	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
38	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
39	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
40	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
41	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
42	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
43	[illegible]	POWER CARTRIDGE, [illegible]	Unit	4	2	2	0	[illegible]	0	0	0	0	[illegible]	2	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]

Item #	Supplies/Services	Unit of Issue	Monthly Quantity Requirements																				Issue Quantity	# Days Supply	Total Amount for this year
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec											
1	TONER CARTRIDGE, HP CE278A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
2	TONER CARTRIDGE, HP CE285A (HY/MSA), Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
3	TONER CARTRIDGE, HP CF210A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
4	TONER CARTRIDGE, HP CF211A, Cyan	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
5	TONER CARTRIDGE, HP CF212A, Yellow	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
6	TONER CARTRIDGE, HP CF213A, Magenta	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
7	TONER CARTRIDGE, HP CE255A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
8	TONER CARTRIDGE, HP CE255A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
9	TONER CARTRIDGE, HP CE255A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
10	TONER CARTRIDGE, HP CE255A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
11	TONER CARTRIDGE, HP CE255A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
12	TONER CARTRIDGE, HP CE400A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
13	TONER CARTRIDGE, HP CE400A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
14	TONER CARTRIDGE, HP CE401A, Cyan	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
15	TONER CARTRIDGE, HP CE402A, Yellow	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
16	TONER CARTRIDGE, HP CE403A, Magenta	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
17	TONER CARTRIDGE, HP CE505X (HY/MSA), Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
18	TONER CARTRIDGE, HP CE505X (HY/MSA), Cyan	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
19	TONER CARTRIDGE, HP CE505X (HY/MSA), Yellow	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
20	TONER CARTRIDGE, HP CE505X (HY/MSA), Magenta	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
21	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
22	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
23	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
24	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
25	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
26	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
27	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
28	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
29	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
30	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
31	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
32	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
33	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
34	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
35	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
36	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
37	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
38	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
39	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
40	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
41	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
42	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
43	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
44	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
45	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
46	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
47	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
48	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
49	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00
50	TONER CARTRIDGE, HP CE505A, Black	each	1	1	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	90	$ 270.00

	Item & Specifications		Quality Assurance	Monthly Quantity Requirement																				Price Quotation for the year	Price Catalogue (if available)	Total Amount for the year
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sept.	Q3	Oct	Nov	Dec	Q4							
1.19	[illegible]	TONER CARTRIDGE, HP CF410A (HP 410A), Cyan Laserjet	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,650.00	0.00
1.20	[illegible]	TONER CARTRIDGE, HP CF412A (HP 410A), Yellow Laserjet	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,650.00	0.00
1.21	[illegible]	TONER CARTRIDGE, HP CF413A (HP 410A), Magenta Laserjet	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,650.00	0.00
1.22	[illegible]	Toner Cartridge, HP CF411X (HP 410X), Cyan	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,970.00	0.00
1.23	[illegible]	Toner Cartridge, HP CF412X (HP 410X), Yellow	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,300.00	0.00
1.24	[illegible]	Toner Cartridge, HP CF413X (HP 410X), Cyan	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,300.00	0.00
1.25	[illegible]	TONER CARTRIDGE, HP CF411X (HP 410X), Cyan	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,300.00	0.00
1.26	[illegible]	TONER CARTRIDGE, HP CF412X (HP 410X), Yellow	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,300.00	0.00
1.27	[illegible]	TONER CARTRIDGE, HP CF413X (HP 410X), Yellow	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,300.00	0.00
1.28	[illegible]	TONER CARTRIDGE, HP CF410X (HP 410X), Magenta	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,300.00	0.00
1.29	[illegible]	TONER CARTRIDGE, HP CE410X (HP 305X), Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,950.00	0.00
1.30	[illegible]	TONER CARTRIDGE, HP Q2612A, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,300.00	0.00
1.31	[illegible]	TONER CARTRIDGE, HP Q7553X, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,950.00	0.00
1.32	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D205S, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,115.00	0.00
1.33	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,630.00	0.00
1.34	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,630.00	0.00
1.35	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,430.00	0.00
1.36	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,280.00	0.00
1.37	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D105S, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,300.00	0.00
1.38	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,580.00	0.00
1.39	[illegible]	TONER CARTRIDGE, Samsung MLT-D203L, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,920.00	0.00
1.40	[illegible]	TONER CARTRIDGE, Samsung MLT-D203U, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,900.00	0.00
1.41	[illegible]	TONER CARTRIDGE, Samsung MLT-D203S, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,600.00	0.00
1.42	[illegible]	TONER CARTRIDGE, Samsung MLT-D203K, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,600.00	0.00
1.43	[illegible]	TONER CARTRIDGE, Samsung SCX-D6555A, Black	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,900.00	0.00
SOFTWARE																										
1	[illegible]	Business function stack software	Enterprise	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	[illegible]	Advanced accounting and navigation resource planning ERP software	Enterprise	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	[illegible]	Computer games entertainment software	Enterprise	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	[illegible]	Content authoring and editing software	Enterprise	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	[illegible]	Content management software	Enterprise	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	[illegible]	Data management and query software	Enterprise	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	[illegible]	Development software	Enterprise	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	[illegible]	Educational or reference software	Enterprise	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	[illegible]	Enterprise stack software	Enterprise	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	[illegible]	Environment management software	Enterprise	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	[illegible]	Network maintenance software	Enterprise	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	[illegible]	Network management software	Network	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	[illegible]	networking software	Network	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Price Quotation for the Year	Price Quotation for 07-14-2022	Total Amount for the Year
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
28	[illegible]	Operating environment software	Pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	[illegible]	Security and protection software	Pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	[illegible]	Utility and device driver software	Pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		Automatic voltage regulator (AVR)	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	0
		BATTERY, DUCTILE Stationary	Unit	10	1	11	22	1	0	1	2	1	0	0	1	0	0	0	0	0	0	0	0	0	210.00	0
		BINDER CLIP, LARGE	Box	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300.00	0
		CABLE TIE, Nylon	Pc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100.00	0
		CD REWRITABLE	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80.00	0
		CONTINUOUS FORM, 9.5 X 11	Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,100.00	0
		CONTINUOUS FORM, 9.5" X 15"	Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,100.00	0
		DOUBLE STAPLER	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250.00	0
		DVD STORAGE BOX	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400.00	0
		ERASER PENCIL TYPE, BLACK	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250.00	0
		ERASER PENCIL TYPE, LARGE	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150.00	0
		ERASER PENCIL TYPE, WHITE	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150.00	0
		ERASER PENCIL TYPE, YELLOW	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150.00	0
		EXPANDED PVC, Plain Gray, Laminated	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200.00	0
		FLASH DRIVE, 16GB	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500.00	0
		FLASH DRIVE, 32GB	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200.00	0
		FLASH DRIVE, 64GB	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200.00	0
		FLASH DRIVE, OTG, 32GB	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800.00	0
		FOLDER, EXPANDING, LEGAL	Pc	150	0	200	350	0	0	100	100	200	0	0	200	0	0	0	0	0	0	0	0	0	1,800.00	0
		FOLDER FOR IDENTIFICATION	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400.00	0
		GLUE STICK	Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650.00	0
		HIGHLIGHTER MARKER	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	0
		INDEX CARD 3X5, "EF"	Pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	0
		INDEX CARD 3X5, "EF"	Pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	0
		ORTHOGAM	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800.00	0
		PEN,RETRACTABLE TYPE	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000.00	0
		PENCIL, #2	Pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500.00	0
		PENCIL SHARPENER	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00	0
		PLASTIC	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800.00	0
		Screw Driver, (-)	Bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350.00	0
		Screw Driver, (+)	Bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350.00	0
		SCREW DRIVER, SET	Bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350.00	0
		SIGN PEN BLUE	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500.00	0
		TAPE, MASKING	Roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200.00	0
		TAPE, SCOTCH	Roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200.00	0
		TAPE, TRANSPARENT	Roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200.00	0
		TAPE, TRANSPARENT WIDE	Roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200.00	0
		TAPE,DOUBLE FACE	Roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200.00	0
		TYPEWRITER RIBBON Ribbon	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200.00	0

Item & Specification	Unit of Measure	Monthly Quantity Requirement																				Time Spending for the year	Price Catalogue (as of date)	Total Amount for the year
		Jan	Feb	Mar	Q1	Est. Amount	April	May	June	Q2	Est. Amount	July	Aug	Sept	Q3	Est. Amount	Oct	Nov	Dec	Q4	Est. Amount			
	ATTACHE PAPER	ctn	15	10	10	35	1,850.00	7	0	8	15	800.00	15	10	8	33	3,450.00	12	8	10	8	1,850.00	120	450.00	7,150.00
	BUBBLE ENVELOPES	pc	2	0	0	2	0.00	5	0	100	105	10,500.00	0	0	8	8	400.00	4	8	4	2	0.00	150	300.00	30,450.00
	BACKUP UNINTERRUPTIBLE POWER SUPPLY (UPS)	pc	3	4	3	12	1,500.00	5	0	2	4	0.00	2	0	8	2	1,000.00	0	8	4	4	0.00	12	1,000.00	18,000.00
	BAG (Small)	pc	5	2	0	5	1,000.00	0	0	5	5	0.00	8	0	8	8	800.00	0	2	0	4	0.00	2	1,200.00	2,200.00
	BOOKBOARD	pc	0	8	0	8	0.00	0	0	0	8	0.00	4	0	0	4	1,000.00	0	2	2	4	0.00	4	1,200.00	1,200.00
	BUDGETS	pc	0	4	20	24	2,400.00	0	0	0	4	0.00	12	0	4	12	1,200.00	0	2	2	8	0.00	48	100.00	3,600.00
	BIL MONITORS	box	2	4	0	6	600.00	0	2	0	2	0.00	2	0	0	2	600.00	0	2	0	4	0.00	4	600.00	1,800.00
	BUS PTR, Per Trip type, assorted colors, LTO published	box	4	4	20	28	700.00	0	2	0	4	0.00	2	0	0	2	700.00	0	2	2	4	0.00	24	350.00	1,750.00
	BOARDMARKER, Blue/Red/Black	box	4	4	0	8	720.00	0	4	0	8	0.00	20	0	0	20	720.00	0	2	20	22	720.00	72	360.00	2,880.00
	BROTHER INK, BT5000, YELLOW	pcs	12	2	0	14	6,720.00	1	2	2	6	2,720.00	4	0	0	4	1,920.00	4	2	2	8	3,720.00	24	480.00	11,520.00
	BROTHER INK, BT5000, CYAN	pcs	12	2	0	14	6,720.00	1	2	2	6	2,720.00	4	0	0	4	1,920.00	4	2	2	8	3,720.00	24	480.00	11,520.00
	BROTHER INK, BT5000, MAGENTA	pcs	12	2	0	14	6,720.00	1	2	2	6	2,720.00	4	0	0	4	1,920.00	4	2	2	8	3,720.00	24	480.00	11,520.00
	BROTHER INK, BT5000, BLACK	pcs	12	4	0	16	6,720.00	1	2	2	6	2,720.00	8	0	0	8	3,840.00	12	2	2	16	6,720.00	24	480.00	20,160.00
	BUSINESS, MAJOR	box	0	2	0	2	350.00	0	0	2	2	350.00	0	0	0	0	0.00	2	2	0	4	700.00	4	350.00	1,400.00
	BOND PAPER, LEGAL or LEGAL	ream	0	0	0	0	0.00	20	0	0	20	3,600.00	0	20	0	20	3,600.00	0	2	0	2	360.00	44	180.00	7,920.00
	COLLATOR SORT, 10 column	pc	0	2	0	2	8,000.00	0	0	0	0	0.00	2	0	0	2	0.00	0	2	0	2	0.00	4	4,000.00	16,000.00
	BINDING COVER, Assort	set	0	0	50	50	600.00	0	0	50	50	600.00	0	0	0	0	0.00	0	0	0	0	0.00	12	50.00	1,200.00
	CD Rw 12 Hr	pc	0	0	2	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	0.00	2	50.00	200.00

A. TOTAL		₱ 3,146,279.10
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 314,627.91
C. ADDITIONAL PROVISION FOR TRANSPORTATION COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B + C)		₱ 3,460,907.01
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words		

We hereby warrant that the total amount reflected in this Annual Procurement Plan is precise the need for materials, supplies, and equipment are those intended in or within our approved budget for the year.

Prepared by:

[redacted]
Property / Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

[redacted]
Accountant / Budget Officer

Approved by:

HARLAN I. [redacted]
Head of Office/Agency

Date Prepared: August 04, 2023