

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
A.01	General Administration and Support Services		Reg. Total									
			Reg. Office									
			Batanes									
			Cagayan									
			Isabela									
			N. Vizcaya									
			Quirino									
A.01.a.1	General Management Supervision		Reg. Total									
			Reg. Office									
			Batanes									
			Cagayan									
			Isabela									
			N. Vizcaya									
			Quirino									
	a. Top Level Managament & Supervision	communications received (no.)	Reg. Office		2,400	200	2,400	354	6,190	177%	258%	- the increase of accomplishments in the
		- letters			1,200	100	1,200	133	2,470	133%	206%	activities "communications received,
		- memoranda			900	75	900	209	3,386	279%	376%	acted upon & released" are beyond our
		- special orders			300	25	300	12	334	48%	111%	control because this also includes
												communications from agencies other
		communications acted upon (no.)	Reg. Office		2,400	200	2,400	276	4,410	138%	184%	than that of the DENR RO and Field
		- letters			1,200	100	1,200	59	1,040	59%	87%	Offices.
		- memoranda			900	75	900	37	2,725	49%	303%	
		- special orders			300	25	300	180	645	720%	215%	
		communications released (no.)	Reg. Office		2,000	170	2,000	292	5,315	172%	266%	
		- letters			900	73	900	39	1,526	53%	170%	
		- memoranda			900	73	900	64	3,024	88%	336%	
		- special orders			200	24	200	189	765	788%	383%	
		Memo & S.O. prepared/released	Reg. Office		60	5	60	36	349	720%	582%	- this is due to the re-assignment
		- memoranda			36	3	36	27	210	900%	583%	of some top management officials
		- special orders			24	2	24	9	139	450%	579%	officials and unforeseen re-assignment
												of other personnel
		meetings conducted (no.)	Reg. Office		60		60	3	48		80%	

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					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		vouchers/PRs/POs received/released	Reg. Office		2,000	167	2,000	263	2,612	157%	131%	
		travel documents received/released	Reg. Office		3,500	292	3,500	510	5,115	175%	146%	
		meetings attended/participated (no.)	Reg. Office		60	5	60	3	46	60%	77%	
		field visits conducted (no.)	Reg. Office		50	2	50	5	50	250%	100%	
		trainings attended (no.)	Reg. Office		10		10		19		190%	
		clients served (no.)	Reg. Office		200	20	200	30	347	150%	174%	
		appointments signed (no.)	Reg. Office		8	8	8	77	77	963%	963%	- pending upon the approval of MPSB (revised - 4th quarter target)

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			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
A.01.a.2	Administrative Services		Reg. Total									
			Reg. Office									
			Batanes									
			Cagayan									
			Isabela									
			N. Vizcaya									
			Quirino									
	a. Personnel Management		Reg. Total									
			Reg. Office									
			Batanes									
			Cagayan									
			Isabela									
			N. Vizcaya									
			Quirino									
		trainings/seminars attended (no.)	Reg. Total		35	1	35	7	49	700%	140%	
			Reg. Office		4		4	1	8		200%	
			Batanes	PENR Office	1		1	1	4		400%	
			Cagayan	PENR Office	12		12	1	13		108%	
			Isabela	PENR Office	16	1	16	4	16	400%	100%	
			N. Vizcaya	PENR Office	1		1		2		200%	
			Quirino	PENR Office	1		1		6		600%	
		web based plantilla updated per										
		organizational code (no.)	Reg. Office		12	1	12	1	12	100%	100%	
		retirement/separation acted upon	Reg. Office		8		8	4	19		238%	
		NOSA prepared (no.)	Reg. Total		1,091	-	1,091	2	1,112		102%	
			Reg. Office		224		224		230		103%	
			Batanes	PENR Office	45		45		45		100%	
			Cagayan	PENR Office	278		278	2	278		100%	
			Isabela	PENR Office	304		304		307		101%	- reflected revised target
			N. Vizcaya	PENR Office	140		140		136		97%	
			Quirino	PENR Office	100		100		116		116%	

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			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		NOSI prepared (no.)	Reg. Total		692	30	692	39	629	130%	91%	
			Reg. Office		110	21	110	6	72	29%	65%	
			Batanes	PENR Office	45		45		41		91%	
			Cagayan	PENR Office	100		100	23	174		174%	
			Isabela	PENR Office	197	9	197	10	197	111%	100%	- reflected revised target
			N. Vizcaya	PENR Office	140		140		92		66%	
			Quirino	PENR Office	100		100		53		53%	
		personnel records maintained/	Reg. Total		3,390	3,390	3,390	3,486	3,486	103%	103%	
		updated (no)	Reg. Office		2,500	2,500	2,500	2,500	2,500	100%	100%	
			Batanes	PENR Office	45	45	45	46	46	102%	102%	
			Cagayan	PENR Office	278	278	278	278	278	100%	100%	
			Isabela	PENR Office	303	303	303	304	304	100%	100%	- reflected revised target
			N. Vizcaya		142	142	142	236	236	166%	166%	
				Aritao	35	35	35	35	35	100%	100%	
				PENRO SO	27	27	27	28	28	104%	104%	
				Dupax	32	32	32	31	31	97%	97%	
				PENR Office	48	48	48	142	142	296%	296%	
				Quirino	122	122	122	122	122	100%	100%	
				Diffun	40	40	40	40	40	100%	100%	
				Nagtipunan	41	41	41	41	41	100%	100%	
				PENR Office	41	41	41	41	41	100%	100%	
		Personnel Information System	Reg. Total		6	6	6	6	6	100%	100%	
		(PIS) maintained and updated	Reg. Office		1	1	1	1	1	100%	100%	
		(no.)	Batanes	PENR Office	1	1	1	1	1	100%	100%	
			Cagayan	PENR Office	1	1	1	1	1	100%	100%	
			Isabela	PENR Office	1	1	1	1	1	100%	100%	
			N. Vizcaya	PENR Office	1	1	1	1	1	100%	100%	
			Quirino	PENR Office	1	1	1	1	1	100%	100%	

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			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		communications prepared, acted and filed (no.)	Reg. Total		3,800	335	3,800	537	5,143	160%	135%	
			Reg. Office		240	20	240	21	346	105%	144%	
			Batanes	PENR Office	100	18	100	25	210	139%	210%	
			Cagayan		2,500	209	2,500	302	2,792	144%	112%	
				Aparri	360	30	360	49	360	163%	100%	
				Alcala	360	30	360	40	425	133%	118%	
				Sanchez Mira	360	30	360	60	390	200%	108%	
				Solana	360	30	360	30	360	100%	100%	
				PENRO SO	360	30	360	85	550	283%	153%	
				PENR Office	700	59	700	38	707	64%	101%	
			Isabela		720	59	720	112	1,244	190%	173%	
				PENR Office	150	15	150	17	282	113%	188%	
				Cabagan	90	7	90	5	129	71%	143%	
				Palanan	90	6	90	9	185	150%	206%	
				Naguilian	90	6	90	7	104	117%	116%	
				Roxas	120	10	120	47	363	470%	303%	
				Cauayan	60	5	60	6	61	120%	102%	
				San Isidro	120	10	120	21	120	210%	100%	
			N. Vizcaya		120	9	120	57	329	633%	274%	
				Aritao	30	2	30	6	65	300%	217%	
				PENRO SO	30	3	31	2	33	67%	110%	
				Dupax	30	2	29	25	146	1250%	487%	
				PENR Office	30	2	30	24	85	1200%	283%	
			Quirino	PENR Office	120	20	120	20	222	100%	185%	
		communications prep/released (no)	Reg. Office		120	10	120	9	398	90%	332%	
		documents prepared (no.)	Reg. Total		750	67	750	60	1,095	90%	146%	
		- leave, clearances, service	Reg. Office		400	34	400	22	476	65%	119%	
		records, certificates of	Batanes	PENR Office	50	8	50	6	109	75%	218%	
		employment, etc.)	Cagayan	PENR Office	120	10	120	5	175	50%	146%	
			Isabela	PENR Office	60		60	6	116		193%	
			N. Vizcaya	PENR Office	60	5	60	6	87	120%	145%	
			Quirino	PENR Office	60	10	60	15	132	150%	220%	

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			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		leave applications processed, updated and filed (no.)	Reg. Total		2,705	263	2,705	394	5,229	150%	193%	
			Reg. Office		1,000	85	1,000	100	1,069	118%	107%	
			Batanes	PENR Office	80	24	80	32	185	133%	231%	
			Cagayan		700	59	700	88	1,575	149%	225%	
				Aparri	100	8	100	14	167	175%	167%	
				Alcala	100	8	100	8	100	100%	100%	
				Sanchez Mira	100	9	100	2	370	22%	370%	
				Solana	100	9	100	8	100	89%	100%	
				PENRO SO	100	9	100	20	201	222%	201%	
				PENR Office	200	16	200	36	637	225%	319%	
			Isabela		525	42	525	78	1,064	186%	203%	
				PENR Office	100	8	100	19	265	238%	265%	
				Cabagan	95	7	95	16	184	229%	194%	
				Palanan	45	4	45	4	49	100%	109%	
				Naguilian	80	6	80	7	104	117%	130%	
				Roxas	30	3	30	15	68	500%	227%	
				Cauayan	75	6	75	10	138	167%	184%	
				San Isidro	100	8	100	7	256	88%	256%	
			N. Vizcaya		200	20	200	55	684	275%	342%	
				Aritao	50	5	50	5	85	100%	170%	
				Dupax	50	5	50	15	144	300%	288%	
				PENR Office	100	10	100	35	455	350%	455%	
			Quirino		200	33	200	41	652	124%	326%	
				Diffun	65	10	65	11	163	110%	251%	
				Nagtipunan	68	12	68	13	277	108%	407%	
				PENR Office	67	11	67	17	212	155%	316%	
		statistical manpower data prepared, submitted and filed (no.)	Reg. Total		32	5	32	6	35	120%	109%	
			Reg. Office		12	1	12	1	12	100%	100%	
			Batanes	PENR Office	12	2	12	1	12	50%	100%	
			Cagayan	PENR Office	2	1	2	1	2	100%	100%	
			Isabela	PENR Office	2		2		2		100%	
			N. Vizcaya	PENR Office	2	1	2	1	2	100%	100%	
			Quirino	PENR Office	2		2	2	5		250%	

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			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		ARTA reports prepared/submitted (no.)	Reg. Total		180	15	180	15	180	100%	100%	
			Reg. Office		12	1	12	1	12	100%	100%	
			Batanes	PENR Office	12	1	12	1	12	100%	100%	
			Cagayan		72	6	72	6	72	100%	100%	
				Aparri	12	1	12	1	12	100%	100%	
				Alcala	12	1	12	1	12	100%	100%	
				Sanchez Mira	12	1	12	1	12	100%	100%	
				Solana	12	1	12	1	12	100%	100%	
				PENRO SO	12	1	12	1	12	100%	100%	
				PENR Office	12	1	12	1	12	100%	100%	
			Isabela	PENR Office	12	1	12	1	12	100%	100%	
			N. Vizcaya		36	3	36	3	36	100%	100%	
				Aritao	12	1	12	1	12	100%	100%	
				Dupax	12	1	12	1	12	100%	100%	
				PENR Office	12	1	12	1	12	100%	100%	
			Quirino		36	3	36	3	36	100%	100%	
				Diffun	12	1	12	1	12	100%	100%	
				Nagtipunan	12	1	12	1	12	100%	100%	
				PENR Office	12	1	12	1	12	100%	100%	
		DTRs verified & submitted (no.)	Reg. Total		13,272	1,564	13,272	1,554	15,960	99%	120%	
			Reg. Office		2,688	218	2,688	230	2,760	106%	103%	- perm=185; casual=16; CTI=29
			Batanes	PENR Office	540	90	540	45	539	50%	100%	
			Cagayan	PENR Office	3,336	278	3,336	431	3,336	155%	100%	
			Isabela	PENR Office	3,636	606	3,636	498	5,227	82%	144%	
			N. Vizcaya		1,680	140	1,680	235	2,736	168%	163%	
				Aritao	420	35	420	78	866	223%	206%	
				PENRO SO	324	27	324	37	445	137%	137%	
				Dupax	384	32	384	52	630	163%	164%	
				PENR Office	552	46	552	68	795	148%	144%	
			Quirino		1,392	232	1,392	115	1,362	50%	98%	
				Diffun	432	72	432	36	431	50%	100%	
				Nagtipunan	480	80	480	41	479	51%	100%	
				PENR Office	480	80	480	38	452	48%	94%	

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			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		100% SALN & PDS reviewed and submitted (no.)	Reg. Total		2,257	-	2,257	-	2,303	102%		
			Reg. Office		493		493		493	100%		
			Batanes	PENR Office	90		90		90	100%		
			Cagayan	PENR Office	556		556		592	106%		
			Isabela	PENR Office	606		606		612	101%		
			N. Vizcaya		280	-	280	-	284	101%		
				Aritao	70		70		70	100%		
				PENRO SO	54		54		54	100%		
				Dupax	64		64		64	100%		
				PENR Office	92		92		96	104%		
			Quirino	PENR Office	232		232		232	100%		
		100% IPCRs reviewed and approved (no.)	Reg. Total		2,212	-	2,212	-	2,437	110%		
			Reg. Office		448		448		448	100%		
			Batanes	PENR Office	90		90		86	96%		
			Cagayan	PENR Office	556		556		556	100%		
			Isabela	PENR Office	606		606		603	100%		
			N. Vizcaya		280	-	280	-	280	100%		
				Aritao	70		70		70	100%		
				PENRO SO	54		54		50	93%		
				Dupax	64		64		62	97%		
				PENR Office	92		92		98	107%		
			Quirino	PENR Office	232		232		464	200%		
		100% 2017 OPCR approved (no.)	Reg. Office		1		1		1	100%		
		appointments prepared (no.)	Reg. Office		8	7	8	78	79	1114%	988%	- pending upon the approval of MPSB; 4th quarter target
		reports prepared/submitted (no.)	Reg. Office		36	3	36	3	36	100%	100%	

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					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
	b. Procurement Services											
	b.1 Supply Management	2019 PPMP submitted (no.)	Reg. Total		48	-	48	-	56	117%		
			Reg. Office		15		15		20	133%		- 3rd quarter target
			Batanes	PENR Office	8		8		8	100%		- 3rd quarter target
			Cagayan	PENR Office	6		6		6	100%		- 3rd quarter target
			Isabela		7	-	7	-	7	100%		
				PENR Office	1		1		1	100%		
				Cabagan	1		1		1	100%		- submitted July 18
				Palanan	1		1		1	100%		
				Naguilian	1		1		1	100%		
				Roxas	1		1		1	100%		- submitted June 26
				Cauayan	1		1		1	100%		- submitted July 23
				San Isidro	1		1		1	100%		- submitted July 11
			N. Vizcaya	PENR Office	4		4		4	100%		- 3rd quarter target
			Quirino	PENR Office	8		8		11	138%		- 3rd quarter target
		100% Annual Procurement Plan	Reg. Total		6	-	6	-	6	100%		
		(APP) submitted (no.)	Reg. Office		1		1		1	100%		
			Batanes	PENR Office	1		1		1	100%		
			Cagayan	PENR Office	1		1		1	100%		
			Isabela	PENR Office	1		1		1	100%		
			N. Vizcaya	PENR Office	1		1		1	100%		
			Quirino	PENR Office	1		1		1	100%		
		trainings attended (no.)	Reg. Office		1		1		1	100%		- July 5-6, RA 9184 Learning Event
		procurement management system updated (no.)	Reg. Office		1	1	1	1	1	100%	100%	
		inventory of office supplies/ materials conducted (no.)	Reg. Office		2	1	2		1	50%		- 2nd & 4th quarters target

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			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		purchase requests (PRs) acted upon (no.)	Reg. Total		1,448	123	1,448	288	2,622	234%	181%	
			Reg. Office		600	50	600	98	766	196%	128%	
			Batanes	PENR Office	50	5	50	30	254	600%	508%	
			Cagayan		400	34	400	22	483	65%	121%	
				Aparri	60	5	60	5	77	100%	128%	
				Alcala	60	5	60	5	60	100%	100%	
				Sanchez Mira	60	5	60		72		120%	
				Solana	60	5	60	2	73	40%	122%	
				PENRO SO	60	5	60	8	85	160%	142%	
				PENR Office	100	9	100	2	116	22%	116%	
			Isabela		112	-	112	14	353		315%	
				PENR Office	40		40		170		425%	
				Cabagan	12		12	13	36		300%	
				Palanan	12		12		68		567%	
				Naguilian	12		12		17		142%	
				Roxas	12		12	1	36		300%	
				Cauayan	12		12		12		100%	
				San Isidro	12		12		14		117%	
			N. Vizcaya		250	28	250	104	626	371%	250%	
				Aritao	62	7	62	17	167	243%	269%	
				PENRO SO	62	7	61	6	74	86%	119%	
				Dupax	62	7	63	10	90	143%	145%	
				PENR Office	64	7	64	71	295	1014%	461%	
			Quirino		36	6	36	20	140	333%	389%	
				Diffun	12	2	12	3	39	150%	325%	
				Nagtipunan	12	2	12	12	60	600%	500%	
				PENR Office	12	2	12	5	41	250%	342%	
		documents prepared, evaluated and tracked (no.)	Reg. Office		3,180	267	3,180	736	4,114	276%	129%	
		- Request for Quotations (RQ)			1,140	95	1,140	258	1,462	272%	128%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/ PENROs	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	% Accom To Date	
		- Abstract of Quotations (AQ)			380	32	380	105	442	328%	116%	- The Resident Auditors recommended
		- Purchase Orders (PO)			300	25	300	147	422	588%	141%	to consolidate the request for common
		- Job Orders (JO)			80	7	80	43	145	614%	181%	use of supplies & equipment which
		- Agency Procurement Request (APR)			120	10	120	9	43	90%	36%	led to a low accomplishment in the
		- Inspection & Acceptance Reports			400	34	400	65	542	191%	136%	in the preparation and processing of
		- Notices of Delivery (ND)			380	32	380	38	480	119%	126%	APRs, AoQs and Pos. The Section
		- Disbursement Vouchers (DVs)			380	32	380	71	578	222%	152%	did not process the requests for
												common-used supplies & equipment
		requisition and Issue Slips (RIS)	Reg. Total		976	93	976	180	2,589	194%	265%	per division, instead, the requests
		issued (no.)	Reg. Office		500	42	500	60	572	143%	114%	were merged into one (1) PR which
			Batanes	PENR Office	80	14	80	3	342	21%	428%	brought to the processing of lesser
			Cagayan		150	13	150	30	376	231%	251%	document.
				Aparri	24	2	24	3	33	150%	138%	
				Alcala	24	2	24	2	24	100%	100%	
				Sanchez Mira	24	2	24		52		217%	
				Solana	24	2	24	2	37	100%	154%	
				PENRO SO	24	2	24	8	58	400%	242%	
				PENR Office	30	3	30	15	172	500%	573%	
			Isabela		110	6	110	22	584	367%	531%	
				PENR Office	38	6	38		467		1229%	
				Cabagan	12		12	19	31		258%	
				Palanan	12		12		28		233%	
				Naguilian	12		12		14		117%	
				Roxas	12		12	3	17		142%	
				Cauayan	12		12		12		100%	
				San Isidro	12		12		15		125%	
			N. Vizcaya		100	12	100	62	653	517%	653%	
				Aritao	25	3	25	9	151	300%	604%	
				PENRO SO	25	3	25	21	196	700%	784%	
				Dupax	25	3	25	17	142	567%	568%	
				PENR Office	25	3	25	15	164	500%	656%	
			Quirino		36	6	36	3	62	50%	172%	
				Diffun	12	2	12		22		183%	
				Nagtipunan	12	2	12	1	12	50%	100%	
				PENR Office	12	2	12	2	28	100%	233%	

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A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/ PENROs	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		stock cards maintained/updated (no)	Reg. Office		500	500	500	1,000	1,000	200%	200%	
		report on supplies & materials prepared & submitted (no.)	Reg. Office		80	7	80	15	158	214%	198%	
	b.2 RBAC	competitive bidding conducted (no.)	Reg. Office		5	3	5	2	5	67%	100%	
		requests for quotation posted thru Philgeps (no.)	Reg. Total Reg. Office		80 50	7 5	80 50	32 63	231 63	457% 126%	289% 126%	
			Batanes	PENR Office	4		4	2	49		1225%	
			Cagayan	PENR Office	4		4	2	10		250%	
			Isabela	PENR Office	5		5		9		180%	
			N. Vizcaya	PENR Office	5		5	17	56		1120%	
			Quirino	PENR Office	12	2	12	11	44	550%	367%	
	b.3. Property Management	Property Acknowledgement Receipt (PARs) for IT & office equipment prep/signed/numbered/filed (no)	Reg. Total Reg. Office		179 75	14 9	179 75	11 3	358 129	79% 33%	200% 172%	
			Batanes	PENR Office	12	2	12	1	18	50%	150%	
			Cagayan		24	-	24	-	45		188%	
				Aparri	4		4		11		275%	
				Alcala	4		4		4		100%	
				Sanchez Mira	4		4		8		200%	
				Solana	4		4		4		100%	
				PENRO SO	4		4		6		150%	
				PENR Office	4		4		12		300%	
			Isabela		33	-	33	3	73		221%	
				PENR Office	9		9		23		256%	
				Cabagan	4		4	3	10		250%	
				Palanan	4		4		16		400%	
				Naguilian	4		4		4		100%	
				Roxas	4		4		10		250%	
				Cauayan	4		4		6		150%	
				San Isidro	4		4		4		100%	

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A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
			N. Vizcaya		15	-	15	4	67	447%		
				Aritao	4		4		26	650%		
				PENRO SO	3		3		3	100%		
				Dupax	4		4	3	20	500%		
				PENR Office	4		4	1	18	450%		
			Quirino	PENR Office	20	3	20		26	130%		
		Inventory of Custodian Slips (ICS)										
		for office equipment prepared (no.)	Reg. Office		400	34	400	30	401	88%	100%	
		PMS maintained & updated (no.)	Reg. Office		1	1	1	1	1	100%	100%	
		inventory report of PPE updated & submitted (no.)	Reg. Total		9	2	9	-	8	89%		
			Reg. Office		1		1		1	100%		
			Batanes	PENR Office	2	1	2		1	50%		
			Cagayan	PENR Office	2		2		2	100%		
			Isabela	PENR Office	1		1		1	100%		- 4th quarter target
			N. Vizcaya	PENR Office	2	1	2		2	100%		
			Quirino	PENR Office	1		1		1	100%		- 4th quarter target
		disposed/condemnation of vehicle/ equipment conducted (no.)	Reg. Office		1		1		1	100%		- 4th quarter target
		disposed/condemnation of waste material conducted (no.)	Reg. Office		2	1	2	1	2	100%	100%	- 2nd & 4th quarters target
		Pre-Inspection Reports (PIR) of IT office equip.prep/numbered/filed	Reg. Office		20	3	20	1	14	33%	70%	- due to minimal request for repair of office equipment
		property cards maintained (no.)	Reg. Office		1,000	1,000	1,000	1,000	1,000	100%	100%	

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A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		buildings insured (no.)	Reg. Total		58	1	58	5	61	105%		
			Reg. Office		2		2		2	100%		- 3rd quarter target
			Batanes	PENR Office	2	1	2		1	50%		- 3th quarter target
			Cagayan		16	-	16	-	17	106%		
				Aparri	4		4		4	100%		
				Alcala	1		1		1	100%		
				Sanchez Mira	3		3		3	100%		
				Solana	1		1		1	100%		
				PENRO SO	1		1		2	200%		
				PENR Office	6		6		6	100%		
			Isabela		22	-	22	5	25	114%		
				PENR Office	7		7		7	100%		
				Cabagan	1		1		1	100%		
				Palanan	5		5	5	5	100%		
				Naguilian	3		3		3	100%		
				Roxas	1		1		3	300%		- Clonal Nursery & Office; Main bldg.
				Cauayan	2		2		2	100%		
				San Isidro	3		3		4	133%		
			N. Vizcaya	PENR Office	6		6		6	100%		
			Quirino	PENR Office	10		10		10	100%		- 3rd quarter target
		trainings attended (no.)	Reg. Office		1		1		1	100%		- 2nd quarter target
	c. General Services		Reg. Total									
			Reg. Office									
			Batanes	PENR Office								
			Cagayan	PENR Office								
			Isabela	PENR Office								
			N. Vizcaya	PENR Office								
			Quirino	PENR Office								

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A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
	c.1 Janitorial/Security and Transpo Management	buildings maintained (no.)	Reg. Total		77	77	77	82	82	106%	106%	
			Reg. Office		4	4	4	4	4	100%	100%	
			Batanes	PENR Office	2	2	2	2	2	100%	100%	
			Cagayan		16	16	16	17	17	106%	106%	
				Aparri	4	4	4	4	4	100%	100%	
				Alcala	1	1	1	1	1	100%	100%	
				Sanchez Mira	3	3	3	3	3	100%	100%	
				Solana	1	1	1	1	1	100%	100%	
				PENRO SO	1	1	1	2	2	200%	200%	
				PENR Office	6	6	6	6	6	100%	100%	
			Isabela		22	22	22	25	25	114%	114%	
				PENR Office	7	7	7	7	7	100%	100%	
				Cabagan	1	1	1	1	1	100%	100%	
				Palanan	5	5	5	5	5	100%	100%	
				Naguilian	3	3	3	3	3	100%	100%	
				Roxas	1	1	1	3	3	300%	300%	
				Cauayan	2	2	2	2	2	100%	100%	
				San Isidro	3	3	3	4	4	133%	133%	
			N. Vizcaya		23	23	23	24	24	104%	104%	
				Aritao	17	17	17	17	17	100%	100%	
				Dupax	1	1	1	2	2	200%	200%	
				PENR Office	5	5	5	5	5	100%	100%	
			Quirino		10	10	10	10	10	100%	100%	
				Diffun	3	3	3	3	3	100%	100%	
				Nagtipunan	3	3	3	3	3	100%	100%	
				PENR Office	4	4	4	4	4	100%	100%	
		VHF maintained & updated (no.)	Reg. Office		28	28	28	28	28	100%	100%	

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A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		vehicles insured, registered and inventoried (no.)	Reg. Total		112	5	112	1	105	20%	94%	
			Reg. Office		27		27		27		100%	
			Batanes	PENR Office	5	2	5		3		60%	
			Cagayan		24	-	24	-	24		100%	
			Aparri		3		3		3		100%	- 1 motorcyle & 1 watercraft
			Alcala		4		4		4		100%	
			Sanchez Mira		4		4		4		100%	
			Solana		4		4		4		100%	
			PENRO SO		3		3		3		100%	
			PENR Office		6		6		6		100%	
			Isabela		24	-	24	-	22		92%	
				PENR Office	4		4		4		100%	
				Cabagan	4		4		4		100%	
				Palanan	3		3		1		33%	
				Naguilian	2		2		2		100%	
				Roxas	4		4		4		100%	
				Cauayan	3		3		3		100%	
				San Isidro	4		4		4		100%	
			N. Vizcaya	PENR Office	16	3	16	1	14	33%	88%	
			Quirino	PENR Office	16		16		15		94%	
		Pre-inspection reports (PIR) of										
		vehicles prepared & filed (no.)	Reg. Office		95	8	95	4	80	50%	84%	
		Inventory of Custodian Slips (ICS)										
		for vehicles prepared (no.)	Reg. Office		85	6	85	8	119	133%	140%	

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A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

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Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/ PENROs	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		Waste Materials Reports (WMRs)	Reg. Total		200	14	200	19	256	136%	128%	
		received, signed, numbered	Reg. Office		100	9	100	8	110	89%	110%	
		& filed	Batanes	PENR Office	16	2	16	6	20		125%	
			Cagayan		24	-	24	-	30		125%	
				Aparri	4		4		4		100%	
				Alcala	4		4		4		100%	
				Sanchez Mira	4		4		10		250%	
				Solana	4		4		4		100%	
				PENRO SO	4		4		4		100%	
				PENR Office	4		4		4		100%	
			Isabela		24	-	24	-	39		163%	
				PENR Office	4		4		6		150%	
				Cabagan	3		3		12		400%	
				Palanan	4		4		7		175%	
				Naguilian	3		3		3		100%	
				Roxas	3		3		4		133%	
				Cauayan	3		3		3		100%	
				San Isidro	4		4		4		100%	
			N. Vizcaya		20	-	20	4	44		220%	
				Aritao	5		5		11		220%	
				PENRO SO	5		5		5		100%	
				Dupax	5		5	2	19		380%	
				PENR Office	5		5	2	9		180%	
			Quirino	PENR Office	16	3	16	1	13	33%	81%	

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Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		trip tickets numbered, recorded and filed (no.)	Reg. Total		2,386	175	2,386	248	3,321	142%	139%	
			Reg. Office		750	65	750	46	778	71%	104%	
			Batanes	PENR Office	120	15	120	1	133	7%	111%	
			Cagayan	PENR Office	120	10	120	4	134	40%	112%	
			Isabela		380	-	380	46	564		148%	
				PENR Office	100		100	12	146		146%	
				Cabagan	30		30	8	38		127%	
				Palanan	30		30		41		137%	
				Naguilian	25		25	4	30		120%	
				Roxas	80		80	12	144		180%	
				Cauayan	30		30		42		140%	
				San Isidro	85		85	10	123		145%	
			N. Vizcaya		1,000	84	1,000	142	1,532	169%	153%	
				Aritao	296	24	296	52	495	217%	167%	
				PENRO SO	296	26	296	44	470	169%	159%	
				Dupax	296	24	296	31	392	129%	132%	
				PENR Office	112	10	112	15	175	150%	156%	
			Quirino		16	1	16	9	180		1125%	
				Diffun	5		5	4	54		1080%	
				Nagtipunan	5		5	2	75		1500%	
				PENR Office	6	1	6	3	51	300%	850%	
		communications acted upon (no)	Reg. Office		10		10		13		130%	
		M & S conducted (no.)	Reg. Office		5	5	5	5	5	100%	100%	
		trainings/seminars conducted (no.)	Reg. Total		6	-	6	-	6		100%	
			Reg. Office		1		1		2		200%	- 3rd quarter target
			Batanes	PENR Office	1		1		-			
			Cagayan	PENR Office	1		1		1		100%	- 3rd quarter target
			Isabela	PENR Office	1		1		1		100%	- 4th quarter target
			N. Vizcaya	PENR Office	1		1		1		100%	- 4th quarter target
			Quirino	PENR Office	1		1		1		100%	- 3rd quarter target

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					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
	c.2 Records Management	maintenance of DTS (no.)	Reg. Office		1	1	1	1	1	100%	100%	
		documents tracked (no.)	Reg. Office		11,000	918	11,000	857	13,176	93%	120%	
		correspondences received and recorded (no.)	Reg. Total		30,800	2,618	30,800	3,388	53,334	129%	173%	
			Reg. Office		11,000	918	11,000	826	13,145	90%	120%	
			Batanes	PENR Office	1,500	200	1,500	152	1,785	76%	119%	
			Cagayan		9,000	750	9,000	648	10,645	86%	118%	
				Aparri	1,200	100	1,200	84	1,642	84%	137%	
				Alcala	1,200	100	1,200	100	1,200	100%	100%	
				Sanchez Mira	1,200	100	1,200	12	1,274	12%	106%	
				Solana	1,200	100	1,200	100	1,200	100%	100%	
				PENRO SO	1,200	100	1,200	87	1,400	87%	117%	
				PENR Office	3,000	250	3,000	265	3,929	106%	131%	
			Isabela		3,300	-	3,300	561	8,718		264%	
				PENR Office	2,000		2,000	323	4,611		231%	
				Cabagan	220		220	20	847		385%	
				Palanan	220		220	10	238		108%	
				Naguilian	200		200	112	951		476%	
				Roxas	220		220	42	784		356%	
				Cauayan	220		220	18	712		324%	
				San Isidro	220		220	36	575		261%	
			N. Vizcaya		3,000	250	3,000	342	7,159	137%	239%	
				Aritao	750	63	750	80	1,747	127%	233%	
				PENRO SO	750	62	750	67	1,577	108%	210%	
				Dupax	750	62	750	81	1,609	131%	215%	
				PENR Office	750	63	750	114	2,226	181%	297%	
			Quirino		3,000	500	3,000	859	11,882	172%	396%	
				Diffun	1,000	167	1,000	220	3,709	132%	371%	
				Nagtipunan	1,000	167	1,000	74	1,361	44%	136%	
				PENR Office	1,000	166	1,000	565	6,812	340%	681%	

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Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		correspondences mailed (no.)	Reg. Total		5,690	420	5,690	598	9,974	142%	175%	
			Reg. Office		3,800	318	3,800	377	5,035	119%	133%	
			Batanes	PENR Office	350	10	350	45	607	450%	173%	
			Cagayan		600	50	600	71	1,483	142%	247%	
				Aparri	100	8	100	13	449	163%	449%	
				Alcala	100	9	100	16	118	178%	118%	
				Sanchez Mira	100	9	100	13	114	144%	114%	
				Solana	100	8	100	5	157	63%	157%	
				PENRO SO	100	8	100	19	450	238%	450%	
				PENR Office	100	8	100	5	195	63%	195%	
			Isabela		500	-	500	57	1,480		296%	
				PENR Office	308		308	17	602		195%	
				Cabagan	32		32		287		897%	
				Palanan	32		32	9	115		359%	
				Naguilian	32		32	13	161		503%	
				Roxas	32		32	12	189		591%	
				Cauayan	32		32		85		266%	
				San Isidro	32		32	6	41		128%	
			N. Vizcaya		400	36	400	43	1,155	119%	289%	
				Aritao	100	9	100	20	537	222%	537%	
				PENRO SO	100	9	100	6	191	67%	191%	
				Dupax	100	9	100	5	124	56%	124%	
				PENR Office	100	9	100	12	303	133%	303%	
			Quirino		40	6	40	5	214	83%	535%	
				Diffun	12	2	12		48		400%	
				Nagtipunan	12	2	12	1	85	50%	708%	
				PENR Office	16	2	16	4	81	200%	506%	
		correspondences/communications delivered (no.)										
			Reg. Office		450	40	450	43	810	108%	180%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		correspondences released (no.)	Reg. Total		30,800	2,634	30,800	3,195	42,002	121%	136%	
			Reg. Office		13,200	1,100	13,200	1,312	17,701	119%	134%	
			Batanes	PENR Office	1,200	175	1,200	88	1,474	50%	123%	
			Cagayan		9,000	750	9,000	972	9,388	130%	104%	
				Aparri	1,200	100	1,200	150	1,205	150%	100%	
				Alcala	1,200	100	1,200	120	1,313	120%	109%	
				Sanchez Mira	1,200	100	1,200	111	1,315	111%	110%	
				Solana	1,200	100	1,200	100	1,200	100%	100%	
				PENRO SO	1,200	100	1,200	285	1,203	285%	100%	
				PENR Office	3,000	250	3,000	206	3,152	82%	105%	
			Isabela		2,500	-	2,500	332	5,331		213%	
				PENR Office	2,020		2,020	178	3,109		154%	
				Cabagan	80		80	15	565		706%	
				Palanan	80		80	7	140		175%	
				Naguilian	80		80	40	498		623%	
				Roxas	80		80	47	309		386%	
				Cauayan	80		80	14	450		563%	
				San Isidro	80		80	31	260		325%	
			N. Vizcaya		2,500	209	2,500	414	5,221	198%	209%	
				Aritao	625	53	625	77	1,580	145%	253%	
				PENRO SO	625	52	625	79	1,115	152%	178%	
				Dupax	625	53	625	98	1,277	185%	204%	
				PENR Office	625	51	625	160	1,249	314%	200%	
			Quirino	PENR Office	2,400	400	2,400	77	2,887	19%	120%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		travel orders numbered (no.)	Reg. Total		25,450	2,090	25,450	3,341	49,435	160%	194%	
			Reg. Office		4,200	350	4,200	693	5,573	198%	133%	
			Batanes	PENR Office	200	30	200	40	652	133%	326%	
			Cagayan		9,000	750	9,000	804	13,283	107%	148%	
				Aparri	1,500	125	1,500	85	2,045	68%	136%	
				Alcala	1,500	125	1,500	125	1,500	100%	100%	
				Sanchez Mira	1,500	125	1,500	143	2,634	114%	176%	
				Solana	1,500	125	1,500	125	1,731	100%	115%	
				PENRO SO	1,500	125	1,500	184	2,800	147%	187%	
				PENR Office	1,500	125	1,500	142	2,573	114%	172%	
			Isabela		4,050	-	4,050	718	11,744		290%	
				PENR Office	900		900	187	3,090		343%	
				Cabagan	580		580	200	3,011		519%	
				Palanan	430		430	34	580		135%	
				Naguilian	520		520	84	966		186%	
				Roxas	520		520	72	991		191%	
				Cauayan	520		520	42	610		117%	
				San Isidro	580		580	99	2,496		430%	
			N. Vizcaya		4,500	375	4,500	515	11,229	137%	250%	
				Aritao	1,200	100	1,200		2,790	0%	233%	
				PENRO SO	1,150	95	1,150	230	2,727	242%	237%	
				Dupax	1,150	96	1,150	220	3,386	229%	294%	
				PENR Office	1,000	84	1,000	65	2,326	77%	233%	
			Quirino		3,500	585	3,500	571	6,954	98%	199%	
				Diffun	1,166	195	1,166	210	2,688	108%	231%	
				Nagtipunan	1,166	195	1,166	257	2,530	132%	217%	
				PENR Office	1,168	195	1,168	104	1,736	53%	149%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		special orders numbered, recorded and filed (no.)	Reg. Total		760	59	760	113	1,594	192%	210%	
			Reg. Office		400	35	400	48	622	137%	156%	
			Batanes	PENR Office	12	3	12	7	56	233%	467%	
			Cagayan		144	12	144	23	358	192%	249%	
				Aparri	24	2	24	9	118	450%	492%	
				Alcala	24	2	24	2	24	100%	100%	
				Sanchez Mira	24	2	24	3	25	150%	104%	
				Solana	24	2	24	2	24	100%	100%	
				PENRO SO	24	2	24	3	30	150%	125%	
				PENR Office	24	2	24	4	137	200%	571%	
			Isabela		100	-	100	11	243		243%	
				PENR Office	20		20	5	79		395%	
				Cabagan	14		14		19		136%	
				Palanan	13		13		18		138%	
				Naguilian	14		14	4	43		307%	
				Roxas	12		12		16		133%	
				Cauayan	13		13		14		108%	
				San Isidro	14		14	2	54		386%	
			N. Vizcaya		80	5	80	18	194	360%	243%	
				Aritao	20	1	20		34		170%	
				PENRO SO	15	1	15	3	15	300%	100%	
				Dupax	20	1	20	4	48	400%	240%	
				PENR Office	25	2	25	11	97	550%	388%	
			Quirino	PENR Office	24	4	24	6	121	150%	504%	
		issuances received & filed (no.)	Reg. Office		180	15	180	10	270	67%	150%	
		trainings/seminars attended (no.)	Reg. Total		6	1	6	1	7	100%	117%	
			Reg. Office		1		1		1		100%	
			Batanes	PENR Office	1		1		1		100%	
			Cagayan	PENR Office	1		1		1		100%	
			Isabela	PENR Office	1	1	1	1	1	100%	100%	- 4thn quarter target
			N. Vizcaya	PENR Office	1		1		2		200%	
			Quirino	PENR Office	1		1		1		100%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

					TARGET			PHYSICAL PERFORMANCE				REMARKS
Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs		This	To	Accomp	Accomp	% Accom		
			PENROs		Annual	Month	Date	this Mo.	to date	This Mo.	To Date	
	d. Cashiering	checks prepared, signed and	Reg. Total		3,740	482	3,740	841	7,232	174%	193%	
		issued (no.)	Reg. Office		600	50	600	58	492	116%	82%	
			Batanes	PENR Office	40	7	40	13	241	186%	603%	
			Cagayan	PENR Office	400	34	400	14	827	41%	207%	
			Isabela	PENR Office	400	33	400	78	970	236%	243%	
			N. Vizcaya	PENR Office	300	25	300	117	1,564	468%	521%	
			Quirino	PENR Office	2,000	333	2,000	561	3,138	168%	157%	
		advice of checks prepared,	Reg. Total		1,140	110	1,140	161	2,004	146%	176%	
		delivered, cancelled & filed (no.)	Reg. Office		200	20	200	27	223	135%	112%	
			Batanes	PENR Office	40	7	40	23	201	329%	503%	
			Cagayan	PENR Office	300	25	300	21	364	84%	121%	
			Isabela	PENR Office	400	33	400	23	283	70%	71%	
			N. Vizcaya	PENR Office	100	9	100	47	523	522%	523%	
			Quirino	PENR Office	100	16	100	20	410	125%	410%	
		checks recorded to control book	Reg. Total		3,740	482	3,740	841	7,218	174%	193%	
		(no.)	Reg. Office		600	50	600	58	492	116%	82%	
			Batanes	PENR Office	40	7	40	13	227	186%	568%	
			Cagayan	PENR Office	400	34	400	14	827	41%	207%	
			Isabela	PENR Office	400	33	400	78	970	236%	243%	
			N. Vizcaya	PENR Office	300	25	300	117	1,564	468%	521%	
			Quirino	PENR Office	2,000	333	2,000	561	3,138	168%	157%	
		checks recorded to releasing	Reg. Total		3,740	482	3,740	841	7,125	174%	191%	
		book (no.)	Reg. Office		600	50	600	58	492	116%	82%	
			Batanes	PENR Office	40	7	40	13	213	186%	533%	
			Cagayan	PENR Office	400	34	400	14	827	41%	207%	
			Isabela	PENR Office	400	33	400	78	891	236%	223%	
			N. Vizcaya	PENR Office	300	25	300	117	1,564	468%	521%	
			Quirino	PENR Office	2,000	333	2,000	561	3,138	168%	157%	
		LDDA/ADA reviewed/signed/										
		submitted & filed (no.)	Reg. Office		900	75	900	82	752	109%	84%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		LDD/ADA recorded to control book (no.)	Reg. Office		900	75	900	82	752	109%	84%	
		cash advances disbursed/ liquidated (no.)	Reg. Total		90	6	90	16	210	267%	233%	
			Reg. Office		30	3	30	3	18	100%	60%	
			Batanes	PENR Office	12		12		35		292%	
			Cagayan	PENR Office	8		8	1	10		125%	
			Isabela	PENR Office	16		16	1	28		175%	
			N. Vizcaya	PENR Office	4		4	3	49		1225%	
			Quirino	PENR Office	20	3	20	8	70	267%	350%	
		reports prepared, submitted and filed (no.)	Reg. Total		1,328	116	1,328	153	1,728	132%	130%	
			Reg. Office		900	75	900	95	870	127%	97%	
			Batanes	PENR Office	12	2	12	2	20	100%	167%	
			Cagayan	PENR Office	300	25	300	15	330	60%	110%	
			Isabela	PENR Office	24		24	3	47		196%	
			N. Vizcaya	PENR Office	12	1	12	27	275	2700%	2292%	
			Quirino	PENR Office	80	13	80	11	186	85%	233%	
		remittances prepared/delivered (no.)	Reg. Total		648	74	648	69	941	93%	145%	
			Reg. Office		140	13	140	13	196	100%	140%	
			Batanes	PENR Office	120	20	120	11	136	55%	113%	
			Cagayan	PENR Office	120	10	120	3	126	30%	105%	
			Isabela	PENR Office	96	8	96	15	161	188%	168%	
			N. Vizcaya	PENR Office	72	6	72	13	154	217%	214%	
			Quirino	PENR Office	100	17	100	14	168	82%	168%	
		payrolls segregated & bunched (no.)	Reg. Total		240	23	240	51	693	222%	289%	
			Reg. Office		140	13	140	11	243	85%	174%	
			Batanes	PENR Office	16	3	16	18	238	600%	1488%	
			Cagayan	PENR Office	24	2	24	6	64	300%	267%	
			Isabela	PENR Office	24		24	9	75		313%	
			N. Vizcaya	PENR Office	12	1	12	3	33	300%	275%	
			Quirino	PENR Office	24	4	24	4	40	100%	167%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		vouchers segregated and	Reg. Total		19,400	1,910	19,400	3,335	44,974	175%	232%	
		bunched (no.)	Reg. Office		5,000	420	5,000	511	8,460	122%	169%	
			Batanes	PENR Office	500	115	500	130	984	113%	197%	
			Cagayan	PENR Office	6,000	500	6,000	333	7,818	67%	130%	
			Isabela	PENR Office	3,400	250	3,400	440	5,053	176%	149%	
			N. Vizcaya	PENR Office	1,500	125	1,500	403	4,807	322%	320%	
			Quirino	PENR Office	3,000	500	3,000	1,518	17,852	304%	595%	
		disbursements recorded to cash	Reg. Total		558	89	558	359	2,171	403%	389%	
		book (no.)	Reg. Office		30	3	30	3	21	100%	70%	
			Batanes	PENR Office	500	85	500	346	2,014	407%	403%	
			Cagayan	PENR Office	8		8	1	10		125%	
			Isabela	PENR Office	12	1	12	1	27	100%	225%	
			N. Vizcaya	PENR Office	4		4	3	49		1225%	
			Quirino	PENR Office	4		4	5	50		1250%	
		cash book maintained (no.)	Reg. Office		8	8	8	8	8	100%	100%	
		list of employees (relative to the	Reg. Total		4,035	353	4,035	363	4,364	103%	108%	
		PACSVAl) prepared (no.)	Reg. Office		35		35	3	126		360%	- the original target was 35 but
			Batanes	PENR Office	16	4	16	14	113	350%	706%	the Cash Section changed their
			Cagayan	PENR Office	48	4	48	10	134	250%	279%	target in their report (Jan to
			Isabela	PENR Office	3,636	303	3,636	297	3,616	98%	99%	June) to 200 without informing
			N. Vizcaya	PENR Office	100	9	100	22	176	244%	176%	the PMD. Hence, their request
			Quirino	PENR Office	200	33	200	17	199	52%	100%	for revision was not approved.
												So, for this month, their target
		trainings/seminars attended (no.)	Reg. Total		6	-	6	-	7		117%	will be back to 35.
			Reg. Office		1		1		2		200%	
			Batanes	PENR Office	1		1		1		100%	- 3rd quarter target
			Cagayan	PENR Office	1		1		1		100%	- 3rd quarter target
			Isabela	PENR Office	1		1		1		100%	
			N. Vizcaya	PENR Office	1		1		1		100%	
			Quirino	PENR Office	1		1		1		100%	

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A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
	d.1 Collecting	official receipts issued (no.)	Reg. Total		24,392	2,235	24,392	2,567	35,535	115%	146%	
			Reg. Office		14,000	1,200	14,000	943	16,618	79%	119%	
			Batanes	PENR Office	1,000	170	1,000	198	2,344	116%	234%	
			Cagayan		5,000	417	5,000	661	6,167	159%	123%	
				Aparri	1,000	84	1,000	50	1,358	60%	136%	
				Alcala	800	66	800	165	1,000	250%	125%	
				Sanchez Mira	1,200	100	1,200	158	1,558	158%	130%	
				Solana	400	33	400	47	619	142%	155%	
				PENRO SO	1,000	84	1,000	193	1,000	230%	100%	
				PENR Office	600	50	600	48	632	96%	105%	
			Isabela		2,392	196	2,392	456	7,249	233%	303%	
				PENR Office	150	12	150	6	118	50%	79%	
				Cabagan	380	31	380	58	733	187%	193%	
				Palanan	340	28	340	32	361	114%	106%	
				Naguilian	400	33	400	220	3,383	667%	846%	
				Roxas SO	360	30	360	13	233	43%	65%	
				Cauayan	362	29	362	65	1,165	224%	322%	
				San Isidro	400	33	400	62	1,256	188%	314%	
			N. Vizcaya		1,000	84	1,000	186	1,746	221%	175%	
				Aritao	200	17	200	98	399	576%	200%	
				Dupax	200	17	200	39	413	229%	207%	
				PENR Office	600	50	600	49	934	98%	156%	
			Quirino		1,000	168	1,000	123	1,411	73%	141%	
				Diffun	500	84	500	87	969	104%	194%	
				Nagtipunan	500	84	500	36	442	43%	88%	

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A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		cash books maintained and	Reg. Total		37	37	37	40	40	108%	108%	
		updated (no.)	Reg. Office		2	2	2	2	2	100%	100%	
			Batanes	PENR Office	6	6	6	6	6	100%	100%	
			Cagayan	PENR Office	7	7	7	7	7	100%	100%	
			Isabela	PENR Office	13	13	13	13	13	100%	100%	
			N. Vizcaya		6	6	6	9	9	150%	150%	
				Aritao	2	2	2	2	2	100%	100%	
				Dupax	2	2	2	2	2	100%	100%	
				PENR Office	2	2	2	5	5	250%	250%	
			Quirino		3	3	3	3	3	100%	100%	
				Diffun	2	2	2	1	1	50%	50%	
				Nagtipunan	1	1	1	2	2	200%	200%	
		deposit slips prepared (no.)	Reg. Total		1,068	100	1,068	149	1,740	149%	163%	
			Reg. Office		600	50	600	84	992	168%	165%	
			Batanes	PENR Office	120	20	120	26	183	130%	153%	
			Cagayan		200	17	200	21	345	124%	173%	
				Aparri	30	2	30	4	59	200%	197%	
				Alcala	30	3	30	1	30	33%	100%	
				Sanchez Mira	30	3	30	4	54	133%	180%	
				Solana	30	2	30	6	76	300%	253%	
				PENRO SO	30	3	30	2	67	67%	223%	
				PENR Office	50	4	50	4	59	100%	118%	
			Isabela	PENR Office	76	7	76	3	34	43%	45%	
			N. Vizcaya		72	6	72	15	186	250%	258%	
				Aritao	24	2	24	5	46	250%	192%	
				Dupax	24	2	24	4	41	200%	171%	
				PENR Office	24	2	24	6	99	300%	413%	

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A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		reports on collection prepared, submitted & filed (no.)	Reg. Total		1,020	92	1,020	86	1,187	93%	116%	
			Reg. Office		800	70	800	62	906	89%	113%	
			Batanes	PENR Office	12	2	12	3	26	150%	217%	
			Cagayan		72	6	72	8	97	133%	135%	
				Aparri	12	1	12	1	12	100%	100%	
				Alcala	12	1	12	1	12	100%	100%	
				Sanchez Mira	12	1	12	1	13	100%	108%	
				Solana	12	1	12	1	13	100%	108%	
				PENRO SO	12	1	12	2	23	200%	192%	
				PENR Office	12	1	12	2	24	200%	200%	
			Isabela	PENR Office	76	7	76	1	17	14%	22%	
			N. Vizcaya		36	3	36	10	117	333%	325%	
				Aritao	12	1	12	4	46	400%	383%	
				Dupax	12	1	12	4	48	400%	400%	
				PENR Office	12	1	12	2	23	200%	192%	
			Quirino		24	4	24	2	24	50%	100%	
				Diffun	12	2	12	1	12	50%	100%	
				Nagtipunan	12	2	12	1	12	50%	100%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
A.01.a.3	Financial Management Services		Reg. Total									
			Reg. Office									
			Batanes	PENR Office								
			Cagayan	PENR Office								
			Isabela	PENR Office								
			N. Vizcaya	PENR Office								
			Quirino	PENR Office								
	a. Budget		Reg. Total									
			Reg. Office									
			Batanes	PENR Office								
			Cagayan	PENR Office								
			Isabela	PENR Office								
			N. Vizcaya	PENR Office								
			Quirino	PENR Office								
		financial plans prepared, reviewed	Reg. Total		11	-	11	6	11	100%		
		consolidated and finalized	Reg. Office		6		6	6	6	100%		- 3rd quarter target
		(no.)	Batanes	PENR Office	1		1		1	100%		
			Cagayan	PENR Office	1		1		1	100%		
			Isabela	PENR Office	1		1		1	100%		
			N. Vizcaya	PENR Office	1		1		1	100%		
			Quirino	PENR Office	1		1		1	100%		
		disbursement programs prep/reviewed										
		consolidated/finalized/sub (no.)	Reg. Office		6		6		6	100%		
		SAA & NTA prepared (no.)	Reg. Office		40	4	40	2	75	50%	188%	
		payrolls/vouchers prepared (no.)	Reg. Total		2,328	248	2,328	468	4,132	189%	177%	
			Reg. Office		200	20	200	47	335	235%	168%	
			Batanes	PENR Office	500	85	500	156	1,244	184%	249%	
			Cagayan	PENR Office	500	41	500	64	691	156%	138%	
			Isabela	PENR Office	28	1	28	1	28	100%	100%	
			N. Vizcaya	PENR Office	1,000	84	1,000	200	1,734	238%	173%	
			Quirino	PENR Office	100	17	100		100		100%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/ PENROs	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		Proposals	Reg. Total		11	-	11	-	13	118%		
		- consolidated, finalized &	Reg. Office		6		6		6	100%		
		submitted thru OSPB (no.)	Batanes	PENR Office	1		1		2	200%		
		- prepared/reviewed (no.)	Cagayan	PENR Office	1		1		1	100%		- 3rd quarter target
			Isabela	PENR Office	1		1		1	100%		- 3rd quarter target
			N. Vizcaya	PENR Office	1		1		2	200%		
			Quirino	PENR Office	1		1		1	100%		- 3rd quarter target
		certifications issued - NTH (no.)	Reg. Office		400	20	400	22	642	110%	161%	
		financial accountability reports	Reg. Total		72	12	72	10	82	83%	114%	
		prepared, reviewed, consolidated,	Reg. Office		12	3	12	3	12	100%	100%	
		finalized and submitted to COA,	Batanes	PENR Office	12	3	12	1	12	33%	100%	
		and DBM (no.)	Cagayan	PENR Office	12	1	12	1	12	100%	100%	
			Isabela	PENR Office	12	1	12	1	12	100%	100%	
			N. Vizcaya	PENR Office	12	2	12	4	13	200%	108%	
			Quirino	PENR Office	12	2	12		21		175%	
		certifications issued as to the	Reg. Total		10,900	1,134	10,900	1,496	18,770	132%	172%	
		availability of allotment/obligations	Reg. Office		3,000	250	3,000	728	4,614	291%	154%	
		posted to registries (no.)	Batanes	PENR Office	500	100	500	106	807	106%	161%	
			Cagayan	PENR Office	2,000	167	2,000	20	5,636	12%	282%	
			Isabela	PENR Office	2,400	200	2,400	242	2,984	121%	124%	
			N. Vizcaya	PENR Office	1,000	84	1,000	400	2,518	476%	252%	
			Quirino	PENR Office	2,000	333	2,000		2,211		111%	
		trainings/seminars/workshops	Reg. Total		22	2	22	-	35		159%	
		attended (no.)	Reg. Office		4	1	4		5		125%	
			Batanes	PENR Office	2		2		2		100%	
			Cagayan	PENR Office	4		4		4		100%	
			Isabela	PENR Office	4		4		4		100%	
			N. Vizcaya	PENR Office	4		4		8		200%	
			Quirino	PENR Office	4	1	4		12		300%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE			REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo. To Date	
		vouchers/claims recorded/ numbered for obligation (no.)	Reg. Office		6,000	500	6,000	1,410	9,891	282% 165%	
		budget requests acted upon (no.)	Reg. Office		10	2	10		12	120%	
	b. Accounting		Reg. Total								
			Reg. Office								
			Batanes	PENR Office							
			Cagayan	PENR Office							
			Isabela	PENR Office							
			N. Vizcaya	PENR Office							
			Quirino	PENR Office							
		payrolls/vouchers received/ indexed/processed/transmitted (no.)	Reg. Total		16,000	1,665	16,000	4,889	37,172	294% 232%	
			Reg. Office		2,700	230	2,700	1,335	10,012	580% 371%	
			Batanes	PENR Office	500	85	500	156	1,244	184% 249%	
			Cagayan	PENR Office	6,000	500	6,000	1,600	10,426	320% 174%	
			Isabela	PENR Office	2,000	200	2,000	1,203	6,783	602% 339%	
			N. Vizcaya	PENR Office	1,800	150	1,800	595	4,580	397% 254%	
			Quirino	PENR Office	3,000	500	3,000		4,127	138%	
		remittances prepared (no.)	Reg. Office		150	13	150	17	193	131% 129%	
		certifications issued (no.) (remittances)	Reg. Total		2,484	252	2,484	228	2,471	90% 99%	
			Reg. Office		300	25	300	38	391	152% 130%	
			Batanes	PENR Office	144	24	144	14	146	58% 101%	
			Cagayan	PENR Office	120	10	120	13	155	130% 129%	
			Isabela	PENR Office	1,300	100	1,300	150	1,301	150% 100%	
			N. Vizcaya	PENR Office	120	10	120	13	156	130% 130%	
			Quirino	PENR Office	500	83	500		322	64%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		financial accountability reports	Reg. Total		479	39	479	50	496	128%	104%	
		consolidated, prepared, reviewed and finalized (no.)	Reg. Office		200	8	200	21	201	263%	101%	
			Batanes	PENR Office	45	7	45	2	52	29%	116%	
			Cagayan	PENR Office	160	14	160	25	170	179%	106%	
			Isabela	PENR Office	12	1	12	1	12	100%	100%	
			N. Vizcaya	PENR Office	12	1	12	1	12	100%	100%	
			Quirino	PENR Office	50	8	50		49		98%	
		certifications issued as to the availability of NCA/NTA (no.)	Reg. Total		13,500	1,398	13,500	2,532	25,154	181%	186%	
			Reg. Office		2,700	230	2,700	898	8,539	390%	316%	
			Batanes	PENR Office	500	85	500	156	1,244	184%	249%	
			Cagayan	PENR Office	6,500	600	6,500	500	6,742	83%	104%	
			Isabela	PENR Office	1,200	100	1,200	900	5,709	900%	476%	
			N. Vizcaya	PENR Office	600	50	600	78	709	156%	118%	
			Quirino	PENR Office	2,000	333	2,000		2,211		111%	
		cash advances liquidated (no.)	Reg. Office		30	2	30	3	48	150%	160%	
		networking/coordination to COA, DBM & C.O. (no.)	Reg. Total		44	3	44	9	126	300%	286%	
			Reg. Office		12	1	12	2	17	200%	142%	
			Batanes	PENR Office	4	1	4	1	8	100%	200%	
			Cagayan	PENR Office	12	1	12	1	24	100%	200%	
			Isabela	PENR Office	8		8	3	22		275%	
			N. Vizcaya	PENR Office	4		4	2	44		1100%	
			Quirino	PENR Office	4		4		11		275%	
		trainings/seminars/workshops meetings attended (no.)	Reg. Total		31	1	31	5	72	500%	232%	
			Reg. Office		8		8	2	14		175%	
			Batanes	PENR Office	2		2		2		100%	
			Cagayan	PENR Office	12	1	12	2	20	200%	167%	
			Isabela	PENR Office	1		1		3		300%	
			N. Vizcaya	PENR Office	4		4	1	19		475%	
			Quirino	PENR Office	4		4		14		350%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
		communications received & acted upon (no.)	Reg. Total		136	12	136	22	295	183%	217%	
			Reg. Office		10		10	2	15		150%	
			Batanes	PENR Office	12	1	12	4	39	400%	325%	
			Cagayan	PENR Office	36	3	36	5	38	167%	106%	
			Isabela	PENR Office	8		8	1	13		163%	
			N. Vizcaya	PENR Office	50	4	50	10	172	250%	344%	
			Quirino	PENR Office	20	4	20		18		90%	
		disbursement reports transmitted to COA (no.)	Reg. Total		660	60	660	93	995	155%	151%	
			Reg. Office		280	24	280	28	294	117%	105%	
			Batanes	PENR Office	12	3	12	1	10	33%	83%	
			Cagayan	PENR Office	148	12	148	15	149	125%	101%	
			Isabela	PENR Office	100	8	100	6	133	75%	133%	
			N. Vizcaya	PENR Office	100	9	100	43	393	478%	393%	
			Quirino	PENR Office	20	4	20		16		80%	
		contracts of purchase order certified as to availability of funds (no.)										
			Reg. Office		500	41	500	81	1,267	198%	253%	

For the Month of December 2018

					TARGET			PHYSICAL PERFORMANCE				REMARKS
Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/ PENROs	CENROs		This	To	Accomp	Accomp	% Accom		
					Annual	Month	Date	this Mo.	to date	This Mo.	To Date	
	Internal Audit											
	a. Attend trainings/conferences/ conventions	trainings/conferences/ conventions attended (no.)	Reg. Office		2		2	1	3	150%	- 2nd and 4th quarters	
	b. Assist IAS Central Office in the conduct of audit engagements (no.)	audits assisted (no.)	Reg. Office		2		2		2	100%	- 3rd and 4th quarters	
	c. Special Assignment	special assignments conducted (no.)	Reg. Office		4		4		4	100%	- quarterly	
	d. Support in the gathering of data/ information necessary for specific audit	support provided in the gathering of data/information (no.)	Reg. Office		1		1		1	100%	- 4th quarter	
	e. Monitors strict implementation of Citizen's Charter	implementation of Citizen's Charter monitored (no.)	Reg. Office		1		1		1	100%	- 4th quarter	
	f. Monitor strict implementation of some major projects	economy measures monitored (no.)	Reg. Office		1		1		1	100%	- 3rd quarter	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
			PENROs		Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
	Human Resource Development		Reg. Office									
			Reg. Office									
			Batanes									
			Cagayan									
			Isabela									
			N. Vizcaya									
			Quirino									
	1. Maintenance of Career	employee information system	Reg. Office		1	1	1	1	1	100%	100%	
	Development of Personnel	updated (no.)										
	2. Training Program Implementation											
	a. Course Designing/Conduct of	learning & development	Reg. Office		4		4	1	4		100%	- quarterly
	In-House Training Program	conducted (no.)										
	b. Conduct of Echo-Learning and	echo learning & development	Reg. Office		2		2		3		150%	- 1st and 4th quarters
	Dev. for foreign & local trainings	conducted (no.)										
	c. Support to Learning and	learning & development	Reg. Office		30	2	30	2	37	100%	123%	
	Development programs	facilitated (no.)										
	d. Assistance to personnel	learning & development										
	attending Learning & Dev. (no.)	attended (no.)	Reg. Office		54	7	54	2	119	29%	220%	
	3. Management of Local Scholarship	invitations referred to concerned	Reg. Office		30		30	2	30		100%	
	Program (Local & Foreign)	offices (no.)										
		applications processed and	Reg. Office		6		6		8		133%	
		endorsed to Central Office (no.)										
	4. M & E of Training Program	learning programs	Reg. Office		2		2		2		100%	
		monitored and evaluated (no.)										
	5. Implementation of PRAISE	appropriate awards and incentives	Reg. Office		7		7		9		129%	
		granted to deserving personnel (no.)										

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/ PENROs	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
	6. Promotion of Information Awareness - production of HRD update	HRD updates designed and developed (no.)	Reg. Office		2	1	2	1	2	100%	100%	- 2nd and 4th quarters
	7. Processing of ENRP Mowel Fund	ENRP Mowel claims processed/ indorsed (no.)	Reg. Office		12		12	5	36	300%		
	8. Promotion of Health Care - health update produced	health updates produced and distributed (no.)	Reg. Office		2	1	2		2	100%		- 1st and 4th quarters
	- health care test conducted	health care tests conducted (no.)	Reg. Office		2	1	2	1	2	100%		- 1st and 4th quarters
	9. Management of On-the-Job Training	practicum students accommodated	Reg. Office		40		40		63	158%		
	10. Assistance to Re-engineering and Renewal Program & Cascading of the Performance -Based Incentive System & Performance Targets	learning & development assisted (no.)	Reg. Office		1		1		1	100%		- October 22-25
	11. Orientation/Training of New Employees	orientations conducted (no.)	Reg. Office		1		1	1	1	100%		- re-scheduled to 4th quarter due to un-availability of speakers
	12. Conduct of Learning Event in the implementation of QMS	learning & development conducted (no.)	Reg. Office		2		2		2	100%		- re-scheduled to 4th quarter due to un-availability of speakers
	13. Management of CESB/ Assistance to CES Officials/incumbents	CESB & CES officials/incumbents assisted (no.)	Reg. Office		3		3		4	133%		
	14. Management/Maintenance of Function Halls	learning program & other HRD interventions/activities accommodated (no.)	Reg. Office		30	2	30	2	52	100%	173%	

REGIONAL MONTHLY CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT

A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES

For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/ PENROs	CENROs	TARGET			PHYSICAL PERFORMANCE				REMARKS
					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	
	15. Support to International/attendance	meetings/conferences/studies										
	on meetings/conferences/studies	attended (no.)	Reg. Office		1		1		3		300%	- no international travels due to
												the strict implementation of the
												memorandum issued by the
												Exec Sec (Office of the Pres)
												on the Directives Applying to
												Foreign Travels of all Gov't.
												Officials

Consolidated by:

TITA PAMELA E. DE ASIS

Planning Officer IV

LEA A. DAQUIOAG

Chief, Planning Management Division

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
PHYSICAL ACCOMPLISHMENT REPORT
FOR THE MONTH OF DECEMBER 2018
REGION: 2

CODE	P/A/P/ CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE							REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.	% ACCOM TO DATE	
(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)	(9)	(10)	(11)	(21)
A.02	STO (SUPPORT TO OPERATIONS)											
A.02.a	DATA MANAGEMENT INCLUDING SYSTEMS		REG. TOTAL									
	DEVELOPMENT AND MAINTENANCE		REG. OFFICE									
			BATANES									
			CAGAYAN									
			ISABELA									
			N. VIZCAYA									
			QUIRINO									
A.02.a	APPLICATION & DATABASE BUILD-UP &	APPLICATIONS AND DATABASES MAINTAINED	REG. TOTAL		22	22	22	22	22	100%	100%	
	MAINTENANCE	(NO. OF OFFICE)	REG. OFFICE		1	1	1	1	1	100%	100%	
			BATANES		1	1	1	1	1	100%	100%	
			CAGAYAN		6	6	6	6	6	100%	100%	
			1ST DISTRICT	APARRI	1	1	1	1	1	100%	100%	
				ALCALA	1	1	1	1	1	100%	100%	
			2ND DISTRICT	S. MIRA	1	1	1	1	1	100%	100%	
			3RD DISTRICT	SOLANA	1	1	1	1	1	100%	100%	
				SUB-OFFICE	1	1	1	1	1	100%	100%	
				P. OFFICE	1	1	1	1	1	100%	100%	
			ISABELA		7	7	7	7	7	100%	100%	
			1ST DISTRICT		3	3	3	3	3	100%	100%	
				CABAGAN	1	1	1	1	1	100%	100%	
				PALANAN	1	1	1	1	1	100%	100%	
				P. OFFICE	1	1	1	1	1	100%	100%	
			2ND DISTRICT		2	2	2	2	2	100%	100%	
				NAGUILIAN	1	1	1	1	1	100%	100%	
				P. SUB-OFFICE	1	1	1	1	1	100%	100%	
			3RD DISTRICT	CAUAYAN	1	1	1	1	1	100%	100%	
			4TH DISTRICT	SAN ISIDRO	1	1	1	1	1	100%	100%	
			N. VIZCAYA		4	4	4	4	4	100%	100%	
				ARITAO	1	1	1	1	1	100%	100%	LAMS, DTS
				P. SUB-OFFICE	1	1	1	1	1	100%	100%	LAMS

CODE	P/A/P/ CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE							REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.	% ACCOM TO DATE	
				DUPAX	1	1	1	1	1	100%	100%	LAMS
				PENRO	1	1	1	1	1	100%	100%	DTS, ELS, PAYROLL, LAMS, Ebudget, ENGAS
			QUIRINO		3	3	3	3	3	100%	100%	
				DIFFUN	1	1	1	1	1	100%	100%	
				NAGTIPUNAN	1	1	1	1	1	100%	100%	
				P. OFFICE	1	1	1	1	1	100%	100%	
	MANAGEMENT & MAINTENANCE OF VoIP, SAFETY &	EQUIPMENTS & PROGRAMS (HARDWARE & SOFTWARE)	REG. OFFICE		22	22	22	22	22	100%	100%	
	SECURITY SYSTEM	MAINTAINED (NO.)										
		INTERNET CONNECTIVITY & SERVER ROOM MAINTAINED	REG. OFFICE		18	18	18	18	18	100%	100%	
		(NO.)										
		OPERATING SYSTEM & PRODUCTIVITY SOFTWARE	REG. OFFICE		24	24	24	12	24	50%	100%	
		UPGRADED										
		STATISTICAL ACTIVITIES CONDUCTED (NO.)	REG. OFFICE		1		1		1		100%	
		BASELINING OF STATISTICAL DATA (NO.)	REG. TOTAL		6	4	6	4	6	67%	100%	
			REG. OFFICE		1	1	1	1	1	100%	100%	
			BATANES		1	1	1	1	1	100%	100%	
			CAGAYAN		1	1	1	1	1	100%	100%	
			ISABELA		1		1		1		100%	
			N. VIZCAYA		1	1	1	1	1	100%	100%	
			QUIRINO		1		1		1		100%	
		STATISTICAL PROFILES PREPARED PUBLISHED (NO.)	REG. TOTAL		22		22		22		100%	
			REG. OFFICE		1		1		1		100%	
			BATANES		1		1		1		100%	
			CAGAYAN		6		6		6		100%	
			1ST DISTRICT	APARRI	1		1		1		100%	
				ALCALA	1		1		1		100%	
			2ND DISTRICT	S. MIRA	1		1		1		100%	
			3RD DISTRICT	SOLANA	1		1		1		100%	
				SUB-OFFICE	1		1		1		100%	
				P. OFFICE	1		1		1		100%	
			ISABELA		7		7		7		100%	
			1ST DISTRICT	CABAGAN	1		1		1		100%	

CODE	P/A/P/ CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE							REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.	% ACCOM TO DATE	
				PALANAN	1		1		1		100%	
				P. OFFICE	1		1		1		100%	
			2ND DISTRICT	NAGUILIAN	1		1		1		100%	
				P. SUB-OFFICE	1		1		1		100%	
			3RD DISTRICT	CAUAYAN	1		1		1		100%	
			4TH DISTRICT	SAN ISIDRO	1		1		1		100%	
			N. VIZCAYA		4		4		4		100%	
				ARITAO	1		1		1		100%	
				P. SUB-OFFICE	1		1		1		100%	
				DUPAX	1		1		1		100%	
				P. OFFICE	1		1		1		100%	May 15, 2018
			QUIRINO		3		3		3		100%	
				DIFFUN	1		1		1		100%	
				NAGTIPUNAN	1		1		1		100%	
				P. OFFICE	1		1		1		100%	
		ENR QUARTERLY STATISTICAL REPORT CONSOLIDATED (NO.)	REG. OFFICE		20	5	20	5	20	25%	100%	
		MANPOWER COMPLEMENT CONSOLIDATED/	REG. OFFICE		1		1		1		100%	
		DISAGGREGATED (NO.)										
	ATTENDANCE OF TRAININGS/WORKSHOPS ON	ICT TRAININGS/WORKSHOPS ATTENDED/	REG. OFFICE		20	5	20	31	43	155%	215%	- ADMINISTERING MICROSOFT SQL
	INFORMATION COMMUNICATION TECHNOLOGY (ICT)	CONDUCTED (NO. OF PARTICIPANTS)										2014 DATABASES ON OCT. 8-12, 2018
	& PERFORMANCE											AT QUEZON CITY, ATTENDED BY MR .
	FOREST DATA MANAGEMENT											ALDWIN CUNTAPAY
												- CONDUCTED RE-ORIENTATION
												WORKSHOP ON ENHANCE
												FORERSTRY INFORMATION SYSTEM
												(EFIS) ON NOVEMBER 19-21, 2018 AT
												DENR NARRA HALL. THIS WAS
												PARTICIPATED BY 30
												PARTICIPANTS OF PLANNING
												OFFICERS & E-FIS OF PENROs AND
												CENROs
	- FORESTRY INFORMATION SYSTEM	DATABASE UPDATED/MAINTAINED (NO.)	REG. OFFICE		21	21	21	21	21	100%	100%	

CODE	P/A/P/ CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE						REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS	
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.		% ACCOM TO DATE
	A.02.b PRODUCTION & DISSEMINATION OF		REG. TOTAL									
	TECHNICAL AND POPULAR MATERIALS IN		REG. OFFICE									
	THE CONSERVATION AND DEVELOPMENT OF		BATANES									
	NATURAL RESOURCES INCLUDING		CAGAYAN									
	ENVIRONMENTAL EDUCATION		ISABELA									
			N. VIZCAYA									
			QUIRINO									
	PRETESTING OF IEC MATERIALS	IEC MATERILAS PRETESTED	REG. OFFICE		2		2		2		100%	
	PRODUCTION/DISTRIBUTION OF IEC MATERIALS	NEWS BULLETIN/MAGAZINES PRODUCED (NO. OF COPIES)	REG. OFFICE		1,636	409	1636	500	2000		122%	
		BROCHURE/LEAFLET PRODUCED	REG. OFFICE		2,000		2,000	1,000	3,000	50%	150%	
		IEC MATERIALS DISTRIBUTED	REG. OFFICE		425		425		500		118%	
		NEWS ARTICLES PREPARED PRESS/PHOTO RELEASE	REG. TOTAL		86	6	86	15	120	17%	140%	
		PREP/PUBLISHED (NO.)	REG. OFFICE		36	2	36	10	69	28%	192%	
			BATANES		10	1	10	1	10	10%	100%	
			CAGAYAN		10		10		10		100%	
			ISABELA		10		10	3	23	30%	230%	
			N. VIZCAYA		10	3	10		12		120%	
				ARITAO	2	1	2		2		100%	
				P. SUB-OFFICE	2	1	2		3		150%	
				DUPAX	2		2		3		150%	
				PENRO	4	1	4		4		100%	
			QUIRINO		10		10	1	11	10%	110%	CENRO Nagtipunan to Pilot RLTA in Quirino, DENR holds various activities for the National Zero Waste Month; DENR takes part in "Aldaw ti Umiil", Quirino Province launches Forest Protection Program & Signing of Conservation Agreement (Notes: All articles were submitted to Regional Office & Valleytimes News paper. It shall also be published in the Official News letter of DENR Quirino "HAVEN"
		SPECIAL MEDIA PRODUCED (NO.)										
		A. STREAMER/TARPAULIN	REG. OFFICE		26	3	26	3	30	12%	115%	

CODE	P/A/P/ CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE							REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.	% ACCOM TO DATE	
		B. PHOTO DISPLAY	REG. TOTAL		9	1	9	1	9	11%	100%	
			REG. OFFICE		4		4		4		100%	
			BATANES		1		1		1		100%	
			CAGAYAN		1		1		1		100%	
			ISABELA		1		1		1		100%	
			N. VIZCAYA		1		1		1		100%	JULY 9, 2018
			QUIRINO		1		1		1		100%	
		C. VIDEO DOCUMENTARY PREPARED	REG. OFFICE		2	1	2		4		200%	
	BROADCAST MEDIA	RADIO AIRTIME CONDUCTED	REG. TOTAL		1,400	108	1,400	465	3,047	33%	218%	
			REG. OFFICE		1,000	100	1000	465	2363	47%	236%	
			CAGAYAN		100		100		103		103%	
				APARRI	15		15		15		100%	
				ALCALA	15		15		15		100%	
				SANCHEZ MIRA	15		15		18		120%	
				SOLANA	15		15		15		100%	
				P. SUB-OFFICE	15		15		15		100%	
				P. OFFICE	25		25		25		100%	
			ISABELA		100		100		390		390%	
			N. VIZCAYA		100		100		500		500%	
			QUIRINO		100	8	100		156		156%	DWQP (NATIONAL GREENING PROGRAM) FOR. DAVID S. YANGUAS ON APRIL 18, 2018
		AUDIO VISUAL PRODUCED (NO.)	BATANES		1			1	1		100%	
	INTERPERSONAL	PRESS CONFERENCE/MEDIA BRIEFING	REG. TOTAL		5		5		8		160%	
		CONDUCTED (NO.)	REG. OFFICE		2		2		5		250%	
			CAGAYAN		1		1		1		100%	
			ISABELA		1		1		1		100%	
			QUIRINO		1		1		1		100%	SEPTEMBER 25, 2018
		SYMPOSIUM/DIALOGUE ENVIRONMENTAL EDUCATION	REG. TOTAL		7		7	1	19	14%	271%	
		SCHOOL/COMMUNITY VISITED/CONDUCTED (NO.)	REG. OFFICE		2		2		4		200%	
			BATANES		1		1		4		400%	
			CAGAYAN		1		1		1		100%	
			ISABELA		1		1	1	2	100%	200%	

CODE	P/A/P/ CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE						REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS	
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.		% ACCOM TO DATE
			N. VIZCAYA		1		1		1		100%	SYMPOSIUM ON ANTI-VIOLENCE & ANTI-SEXUAL HARRASMENT AGAINST WOMEN
			QUIRINO		1		1		8		800%	IEC ON ESWM & DIFFERENT PROGRAMS & PROJECTS OF AURORA EAST & DEAF AWARENESS WEEK ON NOVEMBER 23, 2018 AT DIFFUN CENTRAL SCHOOL
		INFORMATION OFFICER'S FORUMMEETING (NO.)	REG. OFFICE		2		2	1	2	50%	100%	
		FORUMMEETINGS ATTENDED (NO.)	REG. OFFICE		6		6		11		183%	
	SUBSCRIPTION OF NEWSPAPER	NEWSPAPER SUBSCRIBED.REVIEWED (NO.)	REG. OFFICE		1,000	84	1000	93	1185	9%	119%	
	MAINTENANCE OF SOCUAL MEDIA	SOCIAL MEDIA & WEBSITE MAINTAINED (NO.)	REG. OFFICE		1	1	1	1	1	100%	100%	
	A.02.c LEGAL SERVICES INCLUDING OPERATIONS		REG. TOTAL									
	AGAINST UNLAWFUL TITLING OF PUBLIC LAND		REG. OFFICE									
	CONDUCT INVESTIGATIONS AND HEARINGS	INVESTIGATIONS OR HEARINGS CONDUCTED (NO.)	REG. OFFICE		18	2	18	3	78	17%	433%	
	ATTEND COURT HEARINGS	COURT HEARINGS ATTENDED (NO.)	REG. OFFICE		55	2	55	22	339	40%	616%	
	RESOLVE ORIGINAL ENR-RELATED CASES &	ORIGINAL ENR-RELATED CASES & ADMINISTRATIVES	REG. TOTAL		60	6	60	6	145	10%	242%	
	ADMINISTRATIVE DISCIPLINARY CASES	DISCIPLINARY CASES RESOLVED (NO.)										
		A. LAND CASES	REG. OFFICE		30	3	30	3	40	10%	133%	
		B. FORESTRY CASES	REG. OFFICE		27	1	27	2	92	7%	341%	
		C. ADMINISTRATIVE CASES	REG. OFFICE		3	2	3	1	13	33%	433%	
	RESOLVE MOTIONS	MOTIONS RESOLVED (NO.)	REG. OFFICE		22	1	22	3	24	14%	109%	
	PREPARE LEGAL OPINIONS & COURT PLEADINGS	LEGAL OPINIONS AND COURT PLEADINGS	REG. OFFICE		27	1	27	1	99	4%	367%	
		PREPARED (NO.)										
	PURCHASE OF LATEST EDITION OF LEGAL BOOKS	BOOKS PURCHASED (NO.)	REG. OFFICE		5		5		5		100%	
	TRANSMIT RECORDS OF APPEALED CASES,	RECORDS TRANSMITTED (NO.)	REG. OFFICE		16	1	16	1	32	6%	200%	
	CASES FOR EXECUTION AND FOR REVERSION											
		COMMUNICATIONS RECEIVED AND ACTED (NO.)	REG. OFFICE		400	33	400	109	2,513	27%	628%	

CODE	P/A/P/ CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE							REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.	% ACCOM TO DATE	
		COMMUNICATIONS PREPARED AND RELEASED (NO.)	REG. OFFICE		400	33	400	65	2,318	16%	580%	
		CERTIFICATION ISSUED (NO.)	REG. OFFICE		40	3	40	9	215	23%	538%	
		MAINTAINED/ UPDATED CASE DATABASE	REG. OFFICE		3	3	3	3	3	100%	100%	
		CLIENTS SERVED	REG. OFFICE		400	33	400	47	853	12%	213%	
	PROVIDE LEGAL ASSISTANCE, PREPARE	LEGAL ASSISTANCE PROVIDED, REPORTS PREPARED	REG. OFFICE		48	4	48	4	110	8%	229%	
	REPORTS AND OTHER MISCELLANEOUS ACTIONS	AND OTHER MISCELLANEOUS ACTIONS (NO.)										
	INVENTORY OF AGING CASES	AGEING CASES INVENTORY SUBMITTED (NO.)	REG. OFFICE		4		4		4		100%	
	Aa.02.d FORMULATION AND MONITORING		REG. TOTAL									
	OF ENR SECTORS POLICIES, PLANS & PROGRAMS		REG. OFFICE									
	NATURAL RESOURCE ASSESSEMENT		BATANES									
			CAGAYAN									
			ISABELA									
			N. VIZCAYA									
			QUIRINO									
	d.1 PLANNING MONITORING AND EVALUATION											
	OF PROGRAMS AND PROJECTS											
	PREPARATION OF FY 2019 BUDGET PROPOSAL	PROPOSALS AND FORWARD ESTIMATES PREPARED	REG. TOTAL		6		6		6		100%	
	& FE 2019-2020	AND EVALUATED (NO.)	REG. OFFICE		1		1		1		100%	SUBMITTED Feb. 12, 2018
			BATANES		1		1		1		100%	
			CAGAYAN		1		1		1		100%	
			ISABELA		1		1		1		100%	
			N. VIZCAYA		1		1		1		100%	FEB. 9, 2018
			QUIRINO		1		1		1		100%	
	PREPARATION AND FINALIZATION OF FY 2019	PLANS PREPARED/EVALUATED AND FINALIZED (NO.)	REG. TOTAL		6	3	6	2	6	33%	100%	
	WORK AND FINANCIAL PLAN PER NEP		REG. OFFICE		1	1	1	1	1	100%	100%	
			BATANES		1		1		1		100%	
			CAGAYAN		1	1	1	1	1	100%	100%	
			ISABELA		1		1		1		100%	
			N. VIZCAYA		1	1	1		1		100%	SUBMITTED TO RO ON JULY 9,2018

CODE	P/A/P/ CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE							REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.	% ACCOM TO DATE	
			QUIRINO		1		1		1		100%	
	MONITORING AND EVALUATION OF PLANS	PLANS/PROGRAMS MONITORED AND EVALUATED	REG. OFFICE		20	12	20	12	20	60%	100%	
	PROGRAMS AND PROJECTS	(NO.)										
		QUARTERLY ACCOMPLISHMENT REPORTS	R.O. BASED		24	6	24	6	24	25%	100%	
		EVALUATED (NO.)										
	1. PREPARATION AND UPDATING OF											
	CLIMATE RESILIENT PLANS											
	1.a. PREPARATION AND ADOPTION OF FLUP	FLUP PREPARED (NO.)	R.O. BASED		10	10	10	1.26	9.30	12.6%	93%	
	STEP 1-4		CAGAYAN		5	5	5	1.26	4.85	25%	97%	WAITING FOR FINAL REPORT TILL JAN. 7 2019
			1ST DIST.	APARRI	1	1	1	0.34	1	34%	100%	
				ALCALA	1	1	1	0.05	0.85	5%	85%	
			2ND DIST.	CALAYAN, S. MIRA	1	1	1	0.15	1	15%	100%	
			3RD DIST.	RIZAL, SOLANA	1	1	1	0.22	1	22%	100%	
				STO. NINO, SOLANA	1	1	1	0.5	1	50%	100%	
				P. OFFICE	TA	TA	TA	TA	TA	TA	TA	
			ISABELA		5	5	5		4.45		89%	
			1ST DIST.	DINAPIGUE-PALANAN	1	1	1		1		100%	
			2ND DIST.	NAGUILIAN	1	1	1		0.9		90%	
				(ROXAS) -QUIRINO	1	1	1		1		100%	
			4TH DISTRICT	(SAN ISIDRO) ECHAGUE	1	1	1		0.7		70%	
				(SAN ISIDRO (RAMON)	1	1	1		0.85		85%	
		FLUP ADOPTED (NO.)	R.O. BASED/TOTAL		10	6	10	0.76	10	8%	100%	
			CAGAYAN		2	2	2	0.34	2	17%	100%	
			1ST DIST.	STA. ANA, APARRI	1	1	1	0.25	1	25%	100%	
			2ND DIST.	PAMPLONA, S. MIRA	1	1	1	0.09	1	9%	100%	
				P. OFFICE	TA	TA	TA	TA	TA			
			ISABELA		4		4		4		100%	
			1ST DIST.	CABAGAN (D. ALBANO & CAB)	2		2		2		100%	
			2ND DIST.	NAGUILIAN (B. SOLIVEN)	1		1		1		100%	
			3RD DIST.	CAUAYAN (SAN GUILERMO)	1		1		1		100%	

CODE	PIA/PI CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE							REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.	% ACCOM TO DATE	
			N. VIZCAYA		4	4	4	0.42	4	11%	100%	
				BAMBANG	1	1	1	0.12	1	12%	100%	
				STA. FE	1	1	1	0.10	1	10%	100%	
				DUPAX DEL NORTE	1	1	1	0.12	1	12%	100%	UNDER FINALIZATION
				KASIBU	1	1	1	0.08	1	8%	100%	DRAFT PRESENTED TO SB
	2. WATERSHED MANAGEMENT											
	a. WATERSHED CAHARACTERIZATION &	WS CHARACTERIZED WITH VULNERABILITY	REG. TOTAL		3	3	3	0.4	3	13%	100%	
	VULNERABILITY ASSESSMENT	ASSESSMENT (NO.)	ISABELA		1	1	1	0.20	1	20%	100%	
		PINACANAUAN DE TUMAUI NI (22,998 HA.)	1ST DIST.	CABAGAN	1	1	1	0.20	1	20%	100%	ON GOING OF WATERSHED CHARACTERIZATION WITH VULNERABILITY OF PINACANAUAN DE TUMAUI NI
			N. VIZCAYA		2	2	2	0.20	2	10%	100%	
		MARANG WS (31,570 HA.)		ARITAO	1	1	1	0.10	1	10%	100%	
		LOWER CASECNAN WS (18,268 HA.)		DUPAX	1	1	1	0.10	1	10%	100%	
	b. PREPARATION OF INTEGRATED WATERSHED											
	MANAGEMENT PLAN (IWMP)		REG. TOTAL		1	1	1	1	1	100%	100%	
	PREPARATION OF DRAFT IWMP	IWMP PREPARED (NO.)	R.O BASED		TA	TA	TA	TA	TA			
	CONSULTATION WORKSHOPS	CADCADIR PATA WS 52,217 HAS	CAGAYAN	S. MIRA	1	1	1	1	1	100%	100%	
				P. OFFICE	TA	TA	TA	TA	TA			
	3. PREPARATION OF SIMPLIFIED COMMUNITY RESOURCE MANAGEMENT FRAMEWORK (CRMF) INCLUDING MAP AND 5-YEAR WORKPLAN	CRMF PLAN PREPARED, APPROVED AND ENDORSED TO USEC FOR FIELD OPERATIONS FOR AFFIRMATION OF 5 YWP REVIEWED AND RECOMMENDED FOR APPROVAL (NO.)	REG. TOTAL		13	8	13	4	13	31%	100%	
			RO. BASED FOR BATANES	ITBAYAT INTEGRATED AREA DEVELOPMENT PROGRAMS, INC. (IIADPI)	1	1	1	1	1	100%	100%	
			CAGAYAN		3	3	3	3	3	100%	100%	
			1ST DIST.	APARRI	2	2	2	2	2	100%	100%	
				(CARA MULTI-PURPOSE COOPERATIVE (CARAMCO)	1	1	1	1	1	100%	100%	
				JMC MULTI-PURPOSE COOPERATIVE (JMPC)	1	1	1	1	1	100%	100%	
				ALCALA	1	1	1	1	1	100%	100%	CONDUCTED COMMUNITY MAPPING FACILITATED BY REGIONAL OFFICE AND CENRO CBFM TECHNICAL STAFF, CRMF & FYWP SUBMITTED AT PENR OFFICE FOR AFFIRMATION
				THREE DIAMOND MPC (3DMPC)								
				P. OFFICE	TA	TA	TA	TA	TA	TA	TA	

CODE	P/A/P/ CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE						REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS	
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.		% ACCOM TO DATE
			ISABELA		2	2	2		2		100%	
			1ST DIST.	CABAGAN SIERRA MADRE GREENERS ASSOCIATION-SMGA	1	1	1		1		100%	*FOR FINAL PRINTING & AFFIRMATION OF PENRO
			4TH DIST.	NAGUILIAN NORTHERN SIERRA MADRE	1	1	1		1		100%	* FOR THE RATIFICATION OF THE PO
			N. VIZCAYA		2	2	2		2		100%	
				C. ARITAO (LATER UPLAND FARMERS ASSOCIATION)	1	1	1		1		100%	SUBMITTED TO PENRO FOR AFFIRMATION ON SEPT. 12. 2018
				DUPAX (MULTI UPLAND FARMERS ASSOCIATION)	1	1	1		1		100%	
			QUIRINO		5		5		5		100%	
				DIFFUN	2		2		2		100%	TWO CRMF HAS ALREADY BEEN RATIFIED & PRESENTED
				NAGTIPUNAN	3		3		3		100%	
	4. FOREST PRODUCTS UTILIZATION AND	PENRO PRICE DATA REPORT CONSOLIDATED	R.O. BASED									
	PRICE MONITORING	SUMMARIZED & SUBMITTED MONTHLY TO FMB	REG. TOTAL		204	17	204	18	219	9%	107%	
		(NO. OF REPORT)	BATANES		12	1	12	1	12	8%	100%	
	*PENRO-CENRO PRICE DATA REPORT CONSOLIDATED,		CAGAYAN	5 CENROs	60	5	60	5	60	8%	100%	
	SUMMARIZED & SUBMITTED TO RO		1ST DIST.	APARRI	12	1	12	1	12	8%	100%	
	*CENRO - MONTHLY PRICE DATA SURVEY WITH AT LEAST			ALCALA	12	1	12	1	12	8%	100%	
	FIVE RESPONDENTS FOREST PRODUCTS COLLECTED,		2ND DIST.	S. MIRA	12	1	12	1	12	8%	100%	
	PROCESSED, SUMMARIZED AND SUBMITTED TO PENRO		3RD DIST.	SOLANA	12	1	12	1	12	8%	100%	
				SUB-OFFICE	12	1	12	1	12	8%	100%	
			P. OFFICE									CONSOLIDATION
			ISABELA	6 CENROs	72	6	72	6	75	8%	104%	
				CABAGAN	12	1	12	1	15	8%	125%	
				PALANAN	12	1	12	1	12	8%	100%	
				NAGUILIAN	12	1	12	1	12	8%	100%	
				P. SUB-OFFICE	12	1	12	1	12	8%	100%	
				CAUAYAN	12	1	12	1	12	8%	100%	
				SAN ISIDRO	12	1	12	1	12	8%	100%	
			N. VIZCAYA	3 CENROs	36	3	36	4	48	11%	133%	
				ARITAO	12	1	12	1	12	8%	100%	
				SUB-OFFICE	12	1	12	1	12	8%	100%	
				DUPAX	12	1	12	1	12	8%	100%	
				PENRO				1	12			CONSOLIDATED
			QUIRINO	2 CENROs	24	2	24	2	24	8%	100%	CONSOLIDATED REPORT OF PENRO

CODE	P/A/P/ CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE							REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.	% ACCOM TO DATE	
				DIFFUN	12	1	12	1	12	8%	100%	
				NAGTIPUNAN	12	1	12	1	12	8%	100%	
	5. OPERATION /MAINTENANCE OF	FIS INFORMATION/DATA UPDATED	REG. OFFICE		21		21		21		100%	
	ENHANCED INFORMATION SYSTEM											
		HIRING OF DATA ENCODER (NO.)	REG. OFFICE		3		3		3		100%	
		(6 MODULES =2' NGP=1)										
	d.3 LAND ADMINISTRATION AND											
	MANAGEMENT SYSTEM											
	1. ADOPTION OF PFMDP	PFMDP ADOPTED BY DENR & LGUs (NO. OF LGU)	R.O. - ISABELA	P. ISABELA	4		4		4		100%	RO BASED ACTIVITIES/ DOWNLOADED
		RESOLUTION MOA/MOPA FORGED WITH LGUs (NO.)	MUN. OF	MACONACON	1		1		1		100%	
		(MOPA SIGNED)		DINAPIGUE	1		1		1		100%	
				PALANAN	1		1		1		100%	
				DIVILACAN	1		1		1		100%	
	2. MONITORING OF FORESHORE LEASE	AGREEMENTS MONITORED (NO.)	REG. OFFICE		4	1	4	1	4	25%	100%	
	AGREEMENTS											
	ANNEXES											
	ADD-ON/OTHER ACTIVITIES											
	BATANES											
	BROADCAST MEDIA	RADIO AIRTIME CONDUCTED (MINS.)	BATANES						560			
	NUEVA VIZCAYA											
	CONDUCT OF SPECIAL STUDIES DESIGN &	PERSONNEL HIRED TO SUPPORT FMP IMPLEMENTATION	N. VIZCAYA		12	12	12	12	12	100%	100%	
	DEVELOPMENT IN SUPPORT OF FORESTRY, MINING &	- PROJECT EVALUATION OFFICER			10	10	10	10	10	100%	100%	AUG. 20-DEC. 31, 2018
	ENVIRONMENTAL MANAGEMENT OPERATIONS,	- ADMINISTRATIVE ASSISTANT			2	2	2	2	2	100%	100%	AUG. 20-DEC. 31, 2018
	INCLUDING CLIMATE CHANGE RESILLIENCE											
	SUBMISSION OF CONSOLIDATED PHYSICAL & FINANCIAL ACCOMPLISHMENT REPORT TO RO	- REPORTS SUBMITTED						1	12			

CODE	PI/A/PI CODE	PERFORMANCE INDICATOR	RO/PENROs	CENROs	PHYSICAL PERFORMANCE							REMARKS/JUSTIFICATION FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM. THIS MO.	% ACCOM TO DATE	
	QUIRINO											
		IEC MATERIALS PRODUCED/DISTRIBUTED (NO.)	QUIRINO						1,240			DISTRIBUTED HAVEN (THE OFFICIAL NEWS LETTER OF DENR PENRO QUIRINO)
		FOREST LAND USE PLAN (FLUP) UPDATED (NO.) BASED ON FMB TECHNICAL BULLETIN NO. 2	QUIRINO									ASSISTED THE 3 MUNICIPALITIES IN ACCOMPLISHING THE DATA GAPS NEEDED AND GENERATION OF MAPS FOR FINAL PRESENTAION

Prepared by :

Noted by:

ROSELILY B. DACANAY
Statistician I

LEA A. DAQUIOAG
Chief, Planning Management Division

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 PHYSICAL ACCOMPLISHMENT REPORT
 FOR THE MONTH OF DECEMBER 2018
 REGION 2

CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	RO/PENROS	CENROS	PHYSICAL						REMARKS/ justification for those activities with low & high percentage accomplishments
					TARGET			ACCOMPLISHMENT			
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH	
(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)	(9)	(10)	(11)
OPERATIONS											
	ORGANIZATIONAL OUTCOME 1-NATURAL RESOURCES SUSTAINABILITY MANAGED										
	A. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM										
	A.1 NATURAL REOSURCES MANAGEMENT AGREEMENT/AGREEMENT AND PERMIT ISSUANCE		REG. TOTAL								
			REG. OFFICE								
			BATANES								
			CAGAYAN								
			ISABELA								
			N. VIZCAYA								
			QUIRINO								
A.1.1	A.1.1 ENFORCEMENT OF FORESTRY LAWS RULES AND REGULATIONS										
	1. PERMIT ISSUANCE AND MONITORING OF FOREST AND FOREST RESOURCE USE										
	1.a.ISSUANCE/RENEWAL OF TENURIAL	APPLICATION REVIEWED/ENDORSED TO CO	REG. OFFICE		2		2		7		350%
	INSTURMENT AND PERMIT										
	RENEWAL/APPLICATION OF TENURIAL										
	INSTRUMENT (FLGMA, CBFM, TFLA, FLAG, FLAGT)		REG. TOTAL		89		89	18	232	20%	261%
	- RENEWAL /NEW APPLICATION FOR PLYWOOD, LUMBER DEALERS PERMIT	PERMIT RENEWED (NO.)	REG. OFFICE		35		35		51		146%
	- RENEWAL /NEW OF ORDINARY MINOR	PERMIT RENEWED/NEW ISSUED (NO.)	REG. OFFICE		4		4	1	4	25%	100%
	FOREST PRODUCTS										
	- ISSUANCE OF CLEARANCE FOR TREE	PERMIT ISSUED (NO.)	REG. OFFICE		50		50	17	177	34%	354%
	CUTTING PERMIT										
	1.b. COMPLIANCE MONITORING OF EXISTING										
	AGREEMENTS & PERMIT										
	MANAGEMENT OF FORESTRY GRAZING AREAS	TENURE HOLDERS EVALUATED WITH REPORT	REG. TOTAL		42	25	42	27	44	64%	105%
		SUBMITTED WITH CATEGORICAL	REG. OFFICE		TA	TA	TA	TA	TA	TA	TA
		RECOMMENDATIONS (NO.) CENRO/PENRO/RO	CAGAYAN		25	25	25	25	25	100%	100%
			2ND DIST. S. MIRA		2	2	2	2	2	100%	100%

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					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH	% ACCOM TO DATE	
			3RD DIST.	SOLANA	12	12	12	12	12	100%	100%	
				SUB-OFFICE	11	11	11	11	11	100%	100%	
				P. OFFICE								MONITORING & SUPERVISION
			ISABELA		15		15		17		113%	
			1ST DIST.	CABAGAN	4		4		6		150%	
			2ND DIST.	P. SUB-OFFICE	4		4		4		100%	
			4TH DIST.	SAN ISIDRO	7		7		7		100%	
			QUIRINO	DIFFUN	2		2	2	2	100%	100%	
		CBFMA ASSESSED AND EVALUATED WITH REPORT SUBMITTED (NO.)	REG. TOTAL		194		194	-	196		101%	
			REG. OFFICE		TA	TA	TA	TA	TA	TA	TA	- REVIEWED, EVALUATED AND ENDORSED REPORTS OF CENRO SANCHEZ MIRA, CAGAYAN ON THE MONITORING AND ASSESSMENT OF THEIR CBFM POs
			BATANES		4		4		4		100%	
			CAGAYAN		40	-	40	-	40		100%	
			1ST DIST.	APARRI	14		14		14		100%	
				ALCALA	8		8		8		100%	
			2ND DIST.	S. MIRA	4		4		4		100%	
			3RD DIST.	SOLANA	6		6		6		100%	
				SUB-OFFICE	8		8		8		100%	
				P. OFFICE								MONITORING & SUPERVISION
			ISABELA		38		38		38		100%	
			1ST DIST.	CABAGAN	12		12		12		100%	
				PALANAN	2		2		2		100%	
			2ND DIST.	P. SUB-OFFICE	8		8		8		100%	
			3RD DIST.	CAUAYAN	2		2		2		100%	
			4TH DIST.	SAN ISIDRO	14		14		14		100%	
			N. VIZCAYA		44		44		46		105%	
				ARITAO	10		10		10		100%	Assesment reports submitted on Sept. 12, 2018
				P. SUB-OFFICE	20		20		22		110%	including CFLA
				DUPAX	14		14		14		100%	
			QUIRINO		68		68		68		100%	
				DIFFUN	40		40		40		100%	
				NAGTIPUNAN	28		28		28		100%	

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CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	RO/PENROS	CENROS	PHYSICAL						REMARKS/ justification for those activities with low & high percentage accomplishments	
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH		% ACCOM TO DATE
		CBFMA AREA ASSESSED (HA.)	REG. TOTAL		259,625.10	840.86	259,625.10	840.86	262,144.00	0.32%	101%	
			BATANES		840.86	840.86	840.86	840.86	840.86	100%	100%	
			CAGAYAN		103,024.70		103,024.70		103,024.7		100%	
			1ST DIST.	APARRI	36,540.20		36,540.20		36,540.20		100%	
				ALCALA	25,040.50		25,040.50		25,040.50		100%	
			2ND DIST.	S. MIRA	12,495.00		12,495.00		12,495.00		100%	
			3RD DIST.	SOLANA	6,039.00		6,039.00		6,039.00		100%	
				P. SUB-OFFICE	22,910.00		22,910.00		22,910.00		100%	
				P. OFFICE								MONITORING & SUPERVISION
			ISABELA		53,322.50		53,322.50		53,322.50		100%	
			1ST DIST.	CABAGAN	27,288.00		27,288.00		27,288.00		100%	
				PALANAN	5,200.00		5,200.00		5,200.00		100%	
			2ND DIST.	NAGUILIAN	11,248.00		11,248.00		11,248.00		100%	
			3RD DIST.	CAUAYAN	8,446.00		8,446.00		8,446.00		100%	
			4TH DIST.	SAN ISIDRO	1,140.50		1,140.50		1,140.50		100%	
			N. VIZCAYA		19,847.03		19,847.03		22,365.93		113%	
				ARITAO	2,954.33		2,954.33		2,954.33		100%	
				SUB-OFFICE	12,213.40		12,213.40		12,704.30		104%	INCLUDING CFLA-490.90 HA
				DUPAX	4,679.30		4,679.30		6,707.30		143%	AREA OF CANABAY CBFM WAS AMENDED FROM 225.30 HA. INTO 2,253 HA.
			QUIRINO		82,590.01		82,590.01		82,590.01		100%	
				DIFFUN	31,850.28		31,850.28		31,850.28		100%	
				NAGTIPUNAN	50,739.73		50,739.73		50,739.73		100%	
	c. ASSESSMENT OF CSC's INCLUDING EXPIRED,	CSC ASSESSED WITH REPORT SUBMITTED INCLUDING	REG. TOTAL		229	3	229		277		121%	
	EXPIRING. OUTSIDE CBFMA	CATEGORIAL RECOMMENDATIONS (NO.) CP-RO	REG. OFFICE		TA	TA	TA	TA	TA			
			BATANES		22		22		38		173%	
			CAGAYAN		60		60		60		100%	
				APARRI	30		30		30		100%	
				ALCALA	30		30		30		100%	
			ISABELA		40		40		58		145%	
			1ST DIST.	CABAGAN	8		8		14		175%	
			2ND DIST.	NAGUILIAN	8		8		11		138%	
				SUB-OFFICE	8		8		15		188%	

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					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH		% ACCOM TO DATE
			3RD DIST.	CAUAUYAN	8		8		10		125%	
			4TH DIST.	SAN ISIDRO	8		8		8		100%	
			N. VIZCAYA		50	3	50		62		124%	
				ARITAO	16	1	16		26		163%	EVALUATED CSC AREAS ARE ADJACENT LOTS
				SUB-OFFICE	17	1	17		19		112%	
				DUPAX	17	1	17		17		100%	
			QUIRINO		57		57		59		104%	
				DIFFUN	28		28		29		104%	SITIO NAWAL, DEBIBI & VILAMOR, CAB. QUIRINO
	2. FOREST PROTECTION PROGRAM			NAGTIPUNAN	29		29		30		103%	
	MENU OF ACTIVITIES AND STRATEGIES											
	MENU 1											
	PROVISION OF FULL LOGISTICS AND MATERIAL											
	SUPPPORT ESSENTIAL TO FOREST LAW ENFORCEMENT											
	TREE CALIPER (3 UNITS PER REGION/PENRO/CENRO	TREE CALIPER PROCURED (NO.) (19 OFFICES)	REG. TOTAL		57		(57)56	2	(53) 57		100%	
			REG. OFFICE		(2)3		(2)3	2	2		100%	JUSTIFICATION: RECTIFIED COST OF TREE CALIPER AS PER MEMO. DATED JANUARY 31, 2018 & RECEIVED DATED FEB.-6-2018 SIGNED BY DIRCETOR MAYUMI QUINTOS-NATIVIDAD. HENCE THE 2 PIECES TREE CALIPER WERE PURCHASED INSTEAD OF 3 PCS. TREE CALIPER OF ORIGINAL TARGET
			BATANES		3		3		3		100%	
			CAGAYAN		15		15		15		100%	
			1ST DIST.	APARRI	3		3		3		100%	
				ALCALA	3		3		3		100%	
			2ND DIST.	S. MIRA	3		3		3		100%	
			3RD DIST.	SOLANA	3		3		3		100%	
				P. OFFICE	3		3		3		100%	
			ISABELA		18		18		18		100%	
			1ST DIST.		9		9		9		100%	
				CABAGAN	3		3		3		100%	
				PALANAN	3		3		3		100%	
				P. OFFICE	3		3		3		100%	
			2ND DIST.	NAGUILIAN	3		3		3		100%	
			3RD DIST.	CAUAYAN	3		3		3		100%	
			4TH DIST.	SAN ISIDRO	3		3		3		100%	

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CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	RO/PENROS	CENROS	PHYSICAL						REMARKS/ justification for those activities with low & high percentage accomplishments	
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH		% ACCOM TO DATE
			N. VIZCAYA		9		9		9		100%	
				ARITAO	3		3		3		100%	
				DUPAX	3		3		3		100%	
				PENRO	3		3		3		100%	
			QUIRINO		9		9		(9)6		100%	JUSTIFICATION: RECTIFIED COST OF TREE CALIPER AS PER MEMO. DATED JANUARY 31, 2018 & RECEIVED DATED FEB.-6-2018 SIGNED BY DIRCETOR MAYUMI QUINTOS-NATIVIDAD. HENCE THE 6 PIECES TREE CALIPER WERE PURCHASED INSTEAD OF 9 PCS. TREE CALIPER OF ORIGINAL TARGET
				DIFFUN	3		3		(3)2		100%	
				NAGTIPUNAN	3		3		(3)2		100%	
				P. OFFICE	3		3		(3)2		100%	
	LAZER RANGE (2UNITS/REGION/PENRO/CENRO)	LAZER RANGE FINDER (PROCURED (NO.)	REG. TOTAL		38		36	-	36		95%	
		(19 OFFICES)	REG. OFFICE		2							PROCUREMENT ON PROGRESS
			BATANES		2		2		2		100%	
			CAGAYAN		10		10		10		100%	
			1ST DIST.		4		4		4		100%	
				APARRI	2		2		2		100%	
				ALCALA	2		2		2		100%	
			2ND DIST.	S. MIRA	2		2		2		100%	
			3RD DIST.		4		4		4		100%	
				SOLANA	2		2		2		100%	
				P. OFFICE	2		2		2		100%	
			ISABELA		12		12		12		100%	
			1ST DIST.		6		6		6		100%	
				CABAGAN	2		2		2		100%	
				PALANAN	2		2		2		100%	
				P. OFFICE	2		2		2		100%	
			2ND DIST.	NAGUILIAN	2		2		2		100%	
			3RD DIST.	CAUAYAN	2		2		2		100%	
			4TH DIST.	SAN ISIDRO	2		2		2		100%	
			N. VIZCAYA		6		6		6		100%	
				ARITAO	2		2		2		100%	
				DUPAX	2		2		2		100%	
				PENRO	2		2		2		100%	

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					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH	% ACCOM TO DATE	
			QUIRINO		6		6		6		100%	
				DIFFUN	2		2		2		100%	
				NAGTIPUNAN	2		2		2		100%	
				P. OFFICE	2		2		2		100%	
	GPS (2 UNITS/REGION/PENRO/CENRO)@ 32,000.00/	GPS PROCURED (NO.) (19 OFFICES)	REG. TOTAL		38		38	-	38		100%	
	UNIT		REG. OFFICE		2		2		2		100%	
			BATANES		2		2		2		100%	
			CAGAYAN		10		10		10		100%	
			1ST DIST.		4		4		4		100%	
				APARRI	2		2		2		100%	
				ALCALA	2		2		2		100%	
			2ND DIST.	S. MIRA	2		2		2		100%	
			3RD DIST.		4		4		4		100%	
				SOLANA	2		2		2		100%	
				P. OFFICE	2		2		2		100%	
			ISABELA		12		12		12		100%	
			1ST DIST.		6		6		6		100%	
				CABAGAN	2		2		2		100%	
				PALANAN	2		2		2		100%	
				P. OFFICE	2		2		2		100%	
			2ND DIST.	NAGUILIAN	2		2		2		100%	
			3RD DIST.	CAUAYAN	2		2		2		100%	
			4TH DIST.	SAN ISIDRO	2		2		2		100%	
			N. VIZCAYA		6		6		6		100%	
				ARITAO	2		2		2		100%	
				DUPAX	2		2		2		100%	
				PENRO	2		2		2		100%	
			QUIRINO		6		6		6		100%	ITEMS RECEIVED ON AUGUST 31, 2018
				DIFFUN	2		2		2		100%	
				NAGTIPUNAN	2		2		3		150%	
				P. OFFICE	2		2		1		50%	

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					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH		% ACCOM TO DATE
	MOBILE DEVICE READER (2 UNITS REGION/	MOBILE DEVICE PROCURED (NO.) (19 OFFICES)	REG. TOTAL		38		36	12	77		203%	
	PENRO/CENRO)		REG. OFFICE		2							PROCUREMENT ON PROGRESS
			BATANES		2		2		2		100%	
			CAGAYAN		10	-	10		28		280%	
			1ST DIST. APARRI		2		2		5		250%	
			ALCALA		2		2		5		250%	
			2ND DIST. S. MIRA		2		2		5		250%	
			3RD DIST. SOLANA		2		2		5		250%	
				SUB-OFFICE	2		2		5		250%	
				P. OFFICE					3			
			ISABELA		12		12	12	12	100%	100%	
			1ST DIST.		6		6	6	6	100%	100%	
				CABAGAN	2		2	2	2	100%	100%	
				PALANAN	2		2	2	2	100%	100%	
				P. OFFICE	2		2	2	2	100%	100%	
			2ND DIST. NAGUILIAN		2		2	2	2	100%	100%	
			3RD DIST. CAUAYAN		2		2	2	2	100%	100%	
			4TH DIST. SAN ISIDRO		2		2	2	2	100%	100%	
			N. VIZCAYA		6		6		17		283%	
				ARITAO	2		2		4		200%	
				SUB-OFFICE					4			
				DUPAX	2		2		4		200%	
				PENRO	2		2		5		250%	
			QUIRINO		6		6		18		300%	ITEMS RECEIVED ON AUGUST 31, 2018
				DIFFUN	2		2		6		300%	
				NAGTIPUNAN	2		2		6		300%	
				P. OFFICE	2		2		6		300%	
	DIAMETER TAPE	DIAMETER TAPE PROCURRED (NO.)	REG. OFFICE		19							PROCUREMENTON PROGRES
	METER TAPE	METER TAPE PROCURRED (NO.)	REG. OFFICE		19							PROCUREMENTON PROGRES
	MENU 3											
	ACTIVE COLLABORATION AND INVOLVEMENT OF FOREST											
	COMMUNITIES AND OTHER STAKEHOLDERS IN FOREST											

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CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	RO/PENROS	CENROS	PHYSICAL						REMARKS/ justification for those activities with low & high percentage accomplishments	
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH		% ACCOM TO DATE
	PROTECTION AND LAW ENFORCEMENT UNDERTAKINGS											
	HIRING OF FPO TO SUPPORT THE IMPLEMENTATION OF LAWIN FOREST AND BIODIVERSITY PROTECTION SYSTEM	FOREST PROTECTION OFFICERS HIRED (NO.)	RO BASED/R. TOTAL		85	85	85	130	130	153%	153%	
			REG. OFFICE		41	41	41	80	80	195%	195%	ADD-ON (39) BREAKDOWN: 10 ADDITIONAL FPOs TO THE 41 ORIGINAL TAGRET CHARGED TO SAA NO. R2-101-21018-08-901; 29 EXCESS CHARGED TO 2017 CONTINUING FUND (SAVINGS)
			BATANES		2	2	2	2	2	100%	100%	
			CAGAYAN		12	12	12	15	15	125%	125%	
			ISABELA		17	17	17	17	17	100%	100%	DOWNLOADED/ DATE OF CONTRACT MARCH-DEC. 2018
				PENRO	2	2	2	2	2	100%	100%	
				CABAGAN	3	3	3	3	3	100%	100%	
				PALANAN	2	2	2	2	2	100%	100%	
				NAGUILIAN	3	3	3	3	3	100%	100%	
				P. SUB OFFICE	2	2	2	2	2	100%	100%	
				CAUAYAN	3	3	3	3	3	100%	100%	
				SAN ISIDRO	2	2	2	2	2	100%	100%	
			N. VIZCAYA		9	9	9	12	12	133%	133%	INCLUDING 3 FPOS UNDER ADD-ON (SAA RECEIVED ON AUGUST 2018)
				ARITAO	3	3	3	4	4	133%	133%	STARTED JULY 2018
				SUB-OFFICE	3	3	3	4	4	133%	133%	
				DUPAX	3	3	3	4	4	133%	133%	2 FPOs HIRED UNTIL SEPTEMBER 2018 ONLY
			QUIRINO		4	4	4	4	4	100%	100%	
				DIFFUN	2	2	2	2	2	100%	100%	
				QUIRINO	2	2	2	2	2	100%	100%	
		PATROL REPORTS SUBMITTED WITH ACTION TAKEN	REG. TOTAL		624	52	602	30	695	5%	111%	
		(NO.)	REG. OFFICE		TA	TA	TA	TA	TA	TA	TA	
			BATANES		12	1	12	1	12	8%	100%	MONTHLY ACC. REPORT SUBMITTED
			CAGAYAN		168	14	168	8	172	5%	102%	
			1ST DIST.	APARRI	36	3	36	3	36	8%	100%	
				ALCALA	36	3	36		36		100%	
			2ND DIST.	S. MIRA	36	3	36	1	38	3%	106%	
			3TH DIST.	SOLANA	36	3	36		38		106%	
				P. SUB -OFFICE	24	2	24	4	24	17%	100%	
				P. OFFICE								MONITORING & SUPERVISOR
			ISABELA		276	23	254	10	325	4%	118%	

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					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH		% ACCOM TO DATE
			1ST DIST.	CABAGAN	48	4	44	4	79	9%	165%	
				PALANAN	48	4	44		48		100%	
			2ND DIST.	NAGUILIAN	60	5	55		66		110%	
				SUB-OFFICE	32	3	30	4	60	13%	188%	
			3RD DIST.	CAUAYAN	40	3	37	2	16	5%	40%	
			4TH. DIST.	SAN SIDRO	48	4	44		56		117%	
			N. VIZCAYA		72	6	72	6	72	8%	100%	
				ARITAO	24	2	24	2	24	8%	100%	
				SUB-OFFICE	24	2	24	2	24	8%	100%	
				DUPAX	24	2	24	2	24	8%	100%	
			QUIRINO		96	8	96	5	114	5%	119%	
				DIFFUN	48	4	48	4	52	8%	108%	
				NAGTIPUNAN	48	4	48	1	62	2%	129%	
		PATROL ROUTE PREPARED AND CONDUCTED	REG. TOTAL		6,240	510	6,020	573	12,781.40	10%	205%	
		(KM.)	REG. OFFICE		TA	TA	TA	TA	TA	TA	TA	
			BATANES		120		120	39	318	33%	265%	
			CAGAYAN		1,680	140	1,680	41.710	2,791.573	2%	166%	
				APARRI	360	30	360	2.01	494.86	1%	137%	
				ALCALA	360	30	360		984.45		273%	
				S. MIRA	360	30	360	19.70	384.18	5%	107%	
				SOLANA	360	30	360		607.993		169%	
				P. SUB-OFFICE	240	20	240	20.00	320.09	8%	133%	
				P. OFFICE								MONITORING & SUPERVISION
			ISABELA		2,760	230	2,540	333.630	4,499.970	13%	163%	
			1ST DIST.	CABAGAN	480	40	440	78.06	703.46	18%	147%	
				PALANAN	480	40	420	98.63	796.29		166%	PATROLLED REPORT NOT YET UPLOADED TO THE SYSTEM
			2ND DIST.	NAGUILIAN	600	50	550		1059.17		177%	
				SUB-OFFICE	320	30	340	130.00	960.00	38%	300%	
			3RD DIST.	CAUAYAN	400	30	390	10.44	285.44	3%	71%	
			4TH. DIST.	SAN SIDRO	480	40	400	16.50	695.61	4%	145%	
			N. VIZCAYA		720	60	720	55.14	3,497.08	8%	486%	
				ARITAO	240	20	240	22.24	494.85	9%	206%	- ORGANIZED BLGUs AS LAWIN PATROLLES THROUGH A MOA AND THEIR ACCOMPLISHMENTS ARE INCLUDED IN THE SCCOMPLISHMENT OF CENRO ARITAO

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					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH		% ACCOM TO DATE
				SUB-OFFICE	240	20	240	24.42	502.23	10%	209%	
				DUPAX	240	20	240	8.48	2500.00	4%	1042%	
			QUIRINO		960	80	960	103.61	1,674.95	11%	174%	
				DIFFUN	360	30	360	78.85	534.43	22%	148%	
				NAGTIPUNAN	600	50	600	24.76	1140.52	4%	190%	
	BUILDING OF NETWORK ALLIANCES	FOREST PROTECTION GROUPS MAINTAINED	REG. TOTAL		6	4	6	5	6	83%	100%	
		STRENGTHENED (NO.)	REG. OFFICE		1	1	1	1	1	100%	100%	
			CAGAYAN		1	1	1	1	1	100%	100%	
			1ST DIST. ALCALA		1	1	1	1	1	100%	100%	
			ISABELA		2		2	1	2	50%	100%	
			1ST DISTRICT CABAGAN		1		1	1	1	100%	100%	
			3RD DISTRICT CAUAYAN		1		1		1		100%	
			N. VIZCAYA DUPAX		1	1	1	1	1	100%	100%	MLGU STA. FE
			QUIRINO		1	1	1	1	1	100%	100%	SEPTEMBER 27, 2018; JUNE 28, 2018 AND MARCH 27, 2018 & DEC. 26, 2018 MFPC MEETING
	CAPACITY BUILDING FOR LAWIN IMPLEMENTATION	CAPACITY BUILDING CONDUCTED FOR NEWLY HIRED FPO (NO.)	REG. OFFICE		1				1		100%	
	MENU 7											
	EFFECTIVE FOREST FIRE, PEST AND DESEASES MGT. MEASURES											
	-IDENTIFICATION, SURVEY, MAPPING AND MONITORING OF FIRE PRONE AREAS	AREAS IDENTIFIED, SURVEYED AND GIS MAP PRODUCED AND SUBMITTED (HAS.)	REG. BASED/TOTAL		5	2	5	1	5	20%	100%	
			R. OFFICE		TA	TA	TA	TA	TA	TA	TA	2ND QTR TARGET DOWNLOADED FROM ENFORCEMENT DIV.-RO TO PENROS
			BATANES		1		1		1		100%	
			CAGAYAN P. OFFICE		1	1	1	1	1	100%	100%	
			ISABELA ROXAS		1		1		1		100%	DOWNLOADED FROM R.O. FIRE PRONE AREA IDENTIFIED 120 HAS. MANGO PLANTATION AT SANTIAGO, QUIRINO, ISABELA
			N. VIZCAYA		1	1	1		1		100%	SHAPEFILE EMAILED TO RO NGP & FIS ON JULY 4, 2018 & REPORT FORWARDED TO RO ON JULY 27, 2018
			QUIRINO		1		1		1		100%	
A.1.2	A.1.2 ENFORCEMENT OF LANDS LAWS RULES AND REGULATIONS		REG. TOTAL									
			REG. OFFICE									

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					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH		% ACCOM TO DATE
	1. MANAGEMENT OF FORESHORE LEASES	APPRAISAL CONDUCTED WITH REPORT SUBMITTED	REG. OFFICE		5		5		6		120%	
	1.a APPRAISAL OF FORESHORE LEASES	AND ENDORSED TO LMB (NO.)										
	1.b RE-APPRAISAL OF FORESHORE LEASES	RE-APPRAISAL CONDUCTED WITH REPORT	REG. OFFICE		1		1		2		200%	
		SUBMITTED AND ENDORSED TO LMB (NO.)										
	1.c ISSUANCE OF PERMITS/LEASE CONTRACTS	PERMITS/LEASE CONTRACTS ISSUED (NO.)	REG. OFFICE		16		16		16		100%	
	2. MANAGEMENT OF FRIAR LANDS, PATRIMONIAL PROPERTIES AND											
	OTHER GOVERNMENT ASSETS & PROPERTIES											
	2.a APPRAISAL OF FRIAR LANDS,	FRIAR LANDS, PATRIMONIAL LAND & OTHER	REG. OFFICE		2		2		4		200%	
	PATRIMONIAL LAND & OTHER	GOVERNMENT ASSETS										
	GOVERNMENT ASSETS & PROPERTIES											
	2.b RE-APPRAISAL OF FRIAR LANDS,	FRIAR LANDS, PATRIMONIAL LAND & OTHER GOV'T.	REG. OFFICE		3		3		3		100%	TRANSMITTED TO LMB THE RE-APPRAISAL
	PATRIMONIAL LAND & OTHER	ASSETS & PROPERTIES WITH RE-APPRAISAL REPORT										REPORT BASED ON 2018 TAX DECLARATION
	GOVERNMENT ASSETS & PROPERTIES	SUBMITTED TO LMB (NO.)										
	2.c ISSUANCE OF DEEDS/LEASE &	DEEDS/LEASE CONTRACTS ISSUED (NO.)	REG. OFFICE		8		8		8		100%	DRAFT DEED OF SALE SUBJECT TO THE
	PROPERTIES											APPROVAL OF APPRAISAL REPORT OF OSEC
	4. RESOLUTION OF LAND DISPUTES/CASES	LAND DISPUTES/CASES RESOLVED (NO.)	REG. TOTAL		65	3	65	6	72	9%	111%	DISAGGREGATED TO ALL PENROS AS PER
			REG. OFFICE		12	1	12		14		117%	MEMO. DATED JANUARY 5, 2018 SIGNED BY RD
			CAGAYAN		20		20	5	21	25%	105%	AROMIN
			ISABELA		20	2	20		23		115%	RO BASED ACTIVITIES (DOWNLOADED)
			N. VIZCAYA		8		8		8		100%	
				ARITAO	3		3		3		100%	
				P. SUB-OFFICE	3		3		3		100%	
				DUPAX	2		2		2		100%	
			QUIRINO		5		5	1	6		120%	
				DIFFUN	2		2		2		100%	
				NAGTIPUNAN	2		2		2		100%	
				P. QUIRINO	1		1	1	2		200%	
	5. REVENUE COLLECTION	REVENUE GENERATED FROM FORESHORE (PESO)	REG. OFFICE	C. APARRI	160,000		160,000		201,444.7		126%	

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					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH	% ACCOM TO DATE	
A.1.3	A.1.3 ENFORCEMENT OF PAs. WILDLIFE CAVES AND RESOURCES, COASTAL AND MARINES RESOURCES LAWS AND REGULATIONS											
	CONDUCT OF COMPLIANCE MONITORING	WILDLIFE PERMIT HOLDERS MONITORED WITH COMPLIANCE MONITORING REPORTS SUBMITTED TO BMB (NO.)	REG. OFFICE		11	11	11	11	11	100%	100%	
	ISSUANCE OF WILDLIFE PERMITS	WILDLIFE PERMIT ISSUED (NO.)	REG. OFFICE		6		6	1	19		317%	
	MOBILIZATION OF WILDLIFE ENFORCEMENT OFFICERS	WEOs MOBILIZED (NO.)	REG. TOTAL		5	5	5	6	6	120%	120%	
			REG. OFFICE		TA	TA	TA	TA	TA	TA	TA	
			BATANES		1	1	1	1	1	100%	100%	
			CAGAYAN		1	1	1	1	1	100%	100%	
			ISABELA	CABAGAN	1	1	1	1	1	100%	100%	CONDUCTED COORDINATION, SURVEILLANCE AND MONITORING IN IDENTIFIED TRADING POINTS OF WILDLIFE AND CONDUCTED IEC
			N. VIZCAYA		1	1	1	2	2	200%	200%	WEOS FROM MLGU STA. FE
			QUIRINO		1	1	1	1	1	100%	100%	TRASPORTED 1 CAGGOT FROM EDEN CABARROGUIS, QUIRINO
	3. MOBILIZATION OF WILDLIFE TRAFFIC MONITORING	WILDLIFE TRAFFIC MONITORING UNIT (WTMU)	REG. TOTAL		5	5	5	5	5	100%	100%	
	UNITS AND OPERATIONALIZATION OF REGIONAL WILDLIFE MANAGEMENT COMMITTEE	MOBILIZED (NO.) WITH MONTHLY REPORTS SUBMITTED TO BMB (NO.)	REG. OFFICE		TA	TA	TA	TA	TA	TA	TA	
			BATANES		1	1	1	1	1	100%	100%	
			CAGAYAN		1	1	1	1	1	100%	100%	
			ISABELA	SAN ISIDRO	1	1	1	1	1	100%	100%	RO BASED ACTIVITIES (DOWNLOADED)
			N. VIZCAYA		1	1	1	1	1	100%	100%	WMTU MOBILIZED AS PER PENRO S.O. NO. 18 DATED MARCH 19, 2018
			QUIRINO		1	1	1	1	1	100%	100%	
		WILDLIFE ENFORCEMENT WITH QUARTERLY REPORTS SUBMITTED (NO.)	REG. OFFICE		4	1	4	1	4	25%	100%	
	CREATION OF REGIONAL TASK FORCE	REGIONAL TASK FORCE CREATED (NO.)	R.O. BASED		1	1	1	1	1	100%	100%	
	7. REORGANIZATION OF REGIONAL WILDLIFE MANAGEMENT COMMITTEE	RWMC RE-ORGANIZED WITH REPORT SUBMITTED (NO.)	REG. OFFICE		1		1		1		100%	
		QUARTERLY MEETING CONDUCTED WITH REPORTS SUBMITTED (NO.)	REG. OFFICE		4		4	1	4	25%	100%	

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					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH	% ACCOM TO DATE	
A.2	A.2 OPERATIONS AGAINST ILLEGAL ENVIRONMENTAL AND NATURAL RESOURCES ACTIVITIES											
	- STRENGTHENING OF NORTH & SOUTH EXIT	MONITORING CENTER STRENGTHENED (NO.)	REG. OFFICE		2	2	2	2	2	100%	100%	
	MONITORING CENTERS											
	- HAULING OF APPREHENDED FOREST AND NON-TIMBER	INCIDENT REPORTS SUBMITTED (NO.)	REG. TOTAL (R.O)		4	1	3	29	32	967%	800%	DOWNLOADED TO PENRO CAGAYAN, ISABELA & QUIRINO
	FOREST PRODUCTS, VEHICLES, EQUIPMENTS AND	VOL. OF APPREHENDED FOREST & NON-TIMBER	CAGAYAN		2		2		3		150%	
	OTHER IMPLEMENTS USED IN ILLEGAL ACTIVITIES TO	FOREST PRODUCTS, NO. OF EQUIPMENT AND	ISABELA		1	1	1	1	1	100%	100%	
	DESIGNATED AREA	OTHER IMPLEMENTS APPREHENDED, NO. OF	QUIRINO		1			28	28			THE TARGET IS DEMAND DRIVEN.
		VEHICLES APPREHENDED										
	- SUPPORT TO COUNTER-SURVEILLANCE OPERATION	INCIDENT REPORT OF APPREHENSION SUBMITTED (NO.)	REG. TOTAL/R.O.		4	1	3	1	32	33%	800%	DOWNLOADED TO PENRO CAGAYAN, ISABELA & QUIRINO
	OF FOREST PRODUCTS APPREHENDED/SEIZED/		CAGAYAN		2		2		3		150%	
	HAULED FOREST PRODUCTS/ ADMIN. CONFISCATION		ISABELA		1	1	1	1	1	100%	100%	
	PROCEEDINGS		QUIRINO		1				28			THE TARGET IS DEMAND DRIVEN.
	ANNEXES											
	ADD-ON/OTHER ACTIVITIES											
	CAGAYAN											
	AGROFORESTRY AND LIVELIHOOD DEVELOPMENT	GMELINA/ LEMON AND PONKAN BASED	CAGAYAN		100		100	25	100	25%	100%	
	(SAA#R2-1012018-04) CBFM-CARP	AGROFORESTRY PROJECT (DAMMANG CBFM		APARRI	50		50		50		100%	
		ASSOCIATION, CAMALANIUGAN)										
		GMELINA WITH MANGO AND CITRUS BASED			50		50	25	50	50%	100%	
		AGROFORESTRY PROJECT (TUSADA ASSOCIATION,										
		ALLACAPAN)										
	REVENUES/FEES GENERATED	FEES/DUES GENERATED	CAGAYAN					52,549.1	364,404.4			
				APARRI					74,805.0			
				ALCALA				8,078.0	44,039.0			
				S. MIRA				6,872.0	59,128.0			
				SOLANA				30,687.1	91,302.4			
				P. SUB-OFFICE				6,912.0	95,130.0			

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					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH		% ACCOM TO DATE
	(ADD 0N) SAA # R2-101-2018-08-93	FPO'S HIRED (NO.)	CAGAYAN		3	3	3	5	5	167%	167%	
		APPREHENDED FOREST PRODUCTS	CAGAYAN						154.811			
				APARRI					52.604			
				ALCALA					33.945			
				S. MIRA					10.719			
				SOLANA					12.410			
				P. SUB-OFFICE					13.378			
				PENRO					31.755			
		APPREHENDED CONVEYANCES	CAGAYAN						64			
				APARRI					12			
				ALCALA					27			
				S. MIRA					5			
				SOLANA					3			
				P. SUB-OFFICE					13			
				PENRO					4			
	NUEVA VIZCAYA											
	DIAMETER TAPE	DIAMETER TAPE PROCURRED	N. VIZCAYA						9			FROM SAVINGS
	HIRING OF FPO TO SUPPORT THE IMPLEMENTATION OF LAWIN FOREST AND BIODIVERSITY PROTECTION SYSTEM	FOREST PROTECTION OFFICERS HIRED (NO.)	N. VIZCAYA		105		105		105		100%	DOWNLOADED ON OCTOBER 2017- C.O. BASE FUND (3 MONTHS CONTRACT- NOV. 2017 TO FEB. 2018
	MOBILIZATION OF WILDLIFE TRAFFIC MONITORING UNIT	WTMU MOBILIZED WITH MONTHLY REPORTS	N. VIZCAYA						8			- MONITORING REPORT OF GATHERING/ TRADING OF WILDLIFE SPECIES (CENRO ARITAO)
		SUBMITTED TO BMB										
		APPREHENSION OF UNDOCUMENTED FOREST	N. VIZCAYA						1266			
		PRODUCTS (NO. OF PIECES)		ARITAO					298			281 LUMBER & 17 LOGS
				P. SUB-OFFICE					793			
				DUPAX					175			NARRA & MAYAPIS LUMBER
		APPREHENSION/CONFISCATED FOREST PRODUCTS	N. VIZCAYA						82.597			
		(VOLUME CU.M.)		ARITAO					61.298			8.449 LUMBER & 52.849 LOGS

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					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH	% ACCOM TO DATE	
				P. SUB-OFFICE					16.456			
				DUPAX					4.843			NARRA & MAYAPIS LUMBER
		ESTIMATED VALUE (PESOS)	N. VIZCAYA						1,503,795.03			
				ARITAO					1,095,353.45			311042.30 LUMBER & 784,311.15 LOGS
				P. SUB-OFFICE					253,877.58			
				DUPAX					154,564.00			NARRA COMPUTED AT 150/ BD.FT. MAYAPIS 40/BD.FT.
		APPREHENDED CHARCOAL (SACK/S)	N. VIZCAYA						70			
				P. SUB-OFFICE					70			
		ESTIMATED VALUE (PESOS)	N. VIZCAYA						7,700			
				P. SUB-OFFICE					7,700			
		APPREHENDED VEHICLE/CONVEYANCE	N. VIZCAYA						6			
				ARITAO					2			
				P. SUB-OFFICE					2			
				DUPAX					2			
		APPREHENDED CHAINSAW (NO.)	N. VIZCAYA						7			
				ARITAO					5			DEPOSITED AT CENRO ARITAO FOR SAFEKEEPING
				P. SUB-OFFICE					2			
				DUPAX								
		INVSETIGATION CONDUCTED & REPORTS	N. VIZCAYA						23			
		PREPARED & SUBMITTED (ADMINISTRATIVE		ARITAO					8			
		CONFISCATION PROCEEDINGS CONDUCTED)		P. SUB-OFFICE					7			
		(NO.)		DUPAX					8			
		INFORMATION FILED IN FISCALS OFFICE/COURTS	N. VIZCAYA						15			
		(CASES FILED IN COURT) (NO.)		ARITAO					8			
				P. SUB-OFFICE					3			
				DUPAX					4			

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CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	RO/PENROS	CENROS	PHYSICAL						REMARKS/ justification for those activities with low & high percentage accomplishments	
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH		% ACCOM TO DATE
		COURT HEEARINGS ATTENDED (NO.)	N. VIZCAYA						8			
				ARITAO					7			
				DUPAX					1			
		HOTSPOT PATROLLED (NO.)	N. VIZCAYA						41			
				ARITAO					35			
				DUPAX					6			ANTUTOT. LUBLUB, TALBEC, TADJI
		SURVEILLANCE OF UNTENURED AREA (HA.)	N. VIZCAYA					65,184.00	65,184.00			
				ARITAO				65,184.00	65,184.00			
				DUPAX								
		CUTTING PERMIT ISSUED (NO.)	N. VIZCAYA					8	136			
				ARITAO					3			
				P. SUB-OFFICE				4	84			
				DUPAX				4	49			
		VOLUME (VOL.NO.)	N. VIZCAYA					51.2650	1637.9953			
				ARITAO					44.660			
				P. SUB-OFFICE				30.1130	961.7223			
				DUPAX				21.152	631.613			
	FOREST PRODUCTS TRANSPORT MONITORING	PERMIT TO TRANSPORT ISSUED (LUMBERLOG)	N. VIZCAYA					27	374			
				ARITAO				5	37			
				P. SUB-OFFICE				14	249			
				DUPAX				8	88			
		VOLUME TRANSPORTED (CU.M)	N. VIZCAYA					163.059	2084.581			
				ARITAO				31.640	178.377			
				P. SUB-OFFICE				107.956	1457.3622			
				DUPAX				23.463	448.842			
		PERMIT TO TRANSPORT (FURNITURE)	N. VIZCAYA					15	135			
				ARITAO				5	48			

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CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	RO/PENROS	CENROS	PHYSICAL						REMARKS/ justification for those activities with low & high percentage accomplishments	
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH		% ACCOM TO DATE
				P. SUB-OFFICE				9	76			
				DUPAX				1	11			
		VOLUME TRANSPORTED	N. VIZCAYA					12.752	129.313			
				ARITAO				3.430	37.621			
				P. SUB-OFFICE				9.157	86.186			
				DUPAX				0.165	5.506			
		PERMIT TO TRANSPORT (RATTAN)	N. VIZCAYA						4			
				DUPAX					4			
		VOLUME TRANSPORTED (L.M.)	N. VIZCAYA						19,500			
				DUPAX					19,500			
		PERMIT TO TRANSPORT (BAMBOO)	N. VIZCAYA					1	26			
				ARITAO					3			
				P. SUB-OFFICE				1	20			
				DUPAX					3			
		VOLUME TRANSPORTED (POLES)	N. VIZCAYA					700	14,210			
				ARITAO								
				P. SUB-OFFICE				700	13,390			
				DUPAX					820			
		PERMIT TRANSPORTED (RUNO)	N. VIZCAYA	P. SUB-OFFICE					1			
		VOLUME TRANSPORTED (POLES)	N. VIZCAYA	P. SUB-OFFICE					6,000			
		CERTIFICATE OF MINOR FOREST PRODUCT ORIGIN (KG)	N. VIZCAYA	ARITAO					15,300			
	ISSUANCE OF CHAINSAW PERMIT	CHAINSAW PERMIT ISSUED (NEW/RENEWAL)	N. VIZCAYA					3	90			
				ARITAO					22			
				P. SUB-OFFICE				3	53			
				DUPAX					15			

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CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	RO/PENROS	CENROS	PHYSICAL							REMARKS/ justification for those activities with low & high percentage accomplishments
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH	% ACCOM TO DATE	
	COLLECTION OF REVENUE	REVENUES/FEES COLLECTED	N. VIZCAYA					38,372.00	1,313,340.86			
				ARITAO				21,297.00	51,159.00			
				DUPAX				9,725.00	287,593.46			
				PENRO				7,350.00	974,588.40			
				GASS				200.00	122,648.75			
				ARITAO				200.00	3,902.00			
				DUPAX								
				PENRO					118,746.75			
				FORESTRY				25,467.00	606,397.12			
				ARITAO				17,997.00	40,307.00			
				DUPAX				3,520.00	268,383.46			
				PENRO				3,950.00	297,706.66			
				LANDS				9,705.00	53,951.99			
				ARITAO				3,100.00	6,650.00			
				DUPAX				6,205.00	19,210.00			
				PENRO				400.00	28,091.99			
				PAWS				3,000.00	530,343.00			
				ARITAO					300.00			
				DUPAX								
				PENRO								
				PAF				3,000.00	530,043.00			
				-BHNP				3,000.00	167,043.00			
				-DWFR								
				-CPL					363,000.00			
	QUIRINO											
	SAA NO. R-2-101-2018-08-906	FOREST PROTECTION OFFICERS HIRED (NO.)	QUIRINO		6	6	6	6	6	100%	100%	
	HIRING OF FPO TO SUPPORT THE IMPLEMENTATION			DIIFUN	3	3	3	3	3	100%	100%	
	LAWIN FOREST AND BIODIVERSITY PROTECTION SYSSTEM			NAGTIPUNAN	3	3	3	3	3	100%	100%	

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 REGION 2

CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	RO/PENROS	CENROS	PHYSICAL							REMARKS/ justification for those activities with low & high percentage accomplishments
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH	% ACCOM TO DATE	
	MENU 3											
	HAULING OF APPREHENDED FOREST & NON-TIMBER FOREST PRODUCTS, VEHICLES, EQUIPMENT AND OTHER IMPLEMENTS USED IN ILLEGAL ACTIVITIES TO DESIGNATED AREAS	FOREST PRODUCTS CONFISCATED (BD. FT.)	QUIRINO					3,549.92	46,989.46			
				DIFFUN				3,549.92	18,110.47			CONDUCTED ADMINISTRATIVE CONFISCATION PROCEEDING INVOLVING ONE UNIT MITSUBISHI CANTER BEARING PLATE NO. ZWY 937 LOADED WITH 186 PIECES ASSORTED SIZE ILLEGALLY CUT CHW
				NAGTIPUNAN					28,878.99			08/25/2018 = 3,552 BD. FT.
												08/25/2018 = 439.32 BD. FT.
												09/03/2018 = 2,106 BD. FT.
												09/19/2018 = 1,100.25 BD. FT.
		VOLUME OF APPREHENDED FOREST AND NON-TIMBER						110.79	110.79			
		FOREST PRODUCTS										
		NO. OF EQUIPMENT APPREHENDED						1	1			
		NO. OF VEHICLES APPREHENDED						11	11			
	ASSESSMENT OF TRANSPORTED FOREST PRODUCTS	VOLUME ASSESSED										
		- GMELINA FLITCHES/LUMBER (CU.M)		C. DIFFUN				21.245	437.717			
		- FURNITURE (CU.M)		C. DIFFUN				84.853	684.393			
		- CHARCOAL (SACK)		C. DIFFUN				750	2,120			
		- MINOR FOREST PRODUCTS (BAMBOO, BOHO)		C. DIFFUN					16,310			
	1. REVENUES/FEES COLLECTED/GENERATED											
	1.1 FORESTRY SECTOR							9,950.00	360,183			
	-CERTIFICATION FEE	- CERTIFICATION FEE COLLECTED		C. DIFFUN				2,700	25,750			
				C. NAGTIPUNAN				1,550	15,200			

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CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	RO/PENROS	CENROS	PHYSICAL							REMARKS/ justification for those activities with low & high percentage accomplishments
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH	% ACCOM TO DATE	
	- OATH FEE	- OATH FEE COLLECTED		C. DIFFUN				2,200	25,950			
				C. NAGTIPUNAN				1,188	11,986			
	- VERIFICATION	- VERIFICATION FEE COLLECTED		C. NAGTIPUNAN					250			
	- INSPECTION FEE	INSPECTION FEE COLLECTED		C. DIFFUN					2,950			
				C. NAGTIPUNAN								
	USERS FEE	USERS FEE COLLECTED		C. DIFFUN				2,240.00	274,940			
				C. NAGTIPUNA								
	FOREST CHARGES	REGISTRATION FEE (CHAINSAW)		C. DIFFUN					1,000			
		REGISTRATION FEE		C. NAGTIPUNAN					1,000			
	APPLICATION FEE	APPLICATION FEE		C. DIFFUN				72.00	1,157			
	2.2 LAND SECTOR	TOTAL						1,650	22,775			
	APPLICATION FEE (FPA)	APPLICATION FEE COLLECTED		C. DIFFUN				50	4,400			
				C. NAGTIPUNAN				150	3,250			
	APPLICATION FEE (HA)	APPLICATION FEE COLLECTED		C. DIFFUN				100	250			
	APPLICATION FEE (RFPA)	APPLICATION FEE COLLECTED		C. DIFFUN				1,250	7,200			
	CERTIFICATION FEE (TAXATION PURPOSES)	CERTIFICATION FEE COLLECTED		C. DIFFUN					50			
				C. NAGTIPUNAN					700			
	CERTIFICATION FEE (LOAN PURPOSES)	CERTIFICATION FEE COLLECTED		C. DIFFUN				50	1,350			
				C. NAGTIPUNAN								
	CERTIFICATION FEE (LOT STATUS)	CERTIFICATION FEE COLLECTED		C. DIFFUN					500			
	INSPECTION FEE (SURVEY AUTHORITY)	SURVEY AUTHORITY COLLECTED		C. DIFFUN					200			

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CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	PERFORMANCE INDICATORS	RO/PENROS	CENROS	PHYSICAL							REMARKS/ justification for those activities with low & high percentage accomplishments
					TARGET			ACCOMPLISHMENT				
					ANNUAL	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% ACCOM THIS MONTH	% ACCOM TO DATE	
	AUTHENTICATION FEE	AUTHENTICATION FEE/COPY FEE COLLECTED		C. DIFFUN					1,655			
				C. NAGTIPUNAN								
	APPROVED OF SALE	APPROVED FEE		C. DIFFUN					800			
				C. NAGTIPUNAN					100			
	ENTRY FEE	ENTRY FEE COLLECTED		C. DIFFUN				20	50			
				C. NAGTIPUNAN					10			
	PROTEST FEE	PROTEST FEE COLLECTED		C. DIFFUN					400			
				C. NAGTIPUNAN					1,800			
	OATH FEE	OATH FEE COLLECTED		C. DIFFUN				20	50			
				C. NAGTIPUNAN				10	10			
	REFUND	REFUND OF CASH ADVANCE		C. NAGTIPUNAN					25,75			

Prepared by:

Reviewed by:

ROSELILY B. DACANAY
 Statistician I

LEA A. DAQUIOAG
 Chief, Planning Management Division

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Physical and Financial Accomplishment Monitoring Report
As of DECEMBER 2018
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FORM 1

					PHYSICAL ACCOMPLISHMENT							
					TARGET			ACCOMPLISHMENT		% ACCOM		
CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	Performance Indicator	RO/PENROS	CENROS	Annual Target	This Month	TO DATE	This Month	TO DATE	This Month	TO DATE	problems/issues for low physical/ financial accomplishments
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	(8/7*100) '(10)	(9/5*100) '(11)	'(21)
B. NATURAL RESOURCES CONSERVATION AND DEVELOPMENT												
B4. Land Management Sub-Program			Reg. Total									
			Reg. Office									
B4.1 Land Survey Disposition and Records Management			P. Batanes									
			P. Cagayan									
			P. Isabela									
			P. N. Vizcaya									
			P. Quirino									
B4.1.1 1. Land Distribution/Disposition												
	a. Residential Free Patent disposed under RA 10023	patents issued (no.)	Reg. Total		1,674	-	1,674	91	1,954	5%	117%	
			Batanes		31		31		45		145%	
			Cagayan		530	-	530	1	606		114%	
			1st District		212	-	212	-	215		101%	
				Alcala	106		106		107		101%	
				Aparri	106		106		108		102%	
			2nd District	S. Mira	106		106		109		103%	
			3rd District		212	-	212	1	282		133%	
				Solana	106		106	1	109	1%	103%	
				PsubOffice	106		106		173		163%	
			Isabela		636	-	636	68	705	11%	111%	
			1st District		212	-	212	33	229	16%	108%	
				Cabagan	106		106		117		110%	
				Palanan	106		106	33	112	31%	106%	
			2nd District		212	-	212	17	245	8%	116%	
				Naguillan	106		106	7	108	7%	102%	
				PsubOffice	106		106	10	137	9%	129%	
			3rd District	Cauayan	106		106		125		118%	
			4th District	San Isidro	106		106	18	106	17%	100%	
			N. Vizcaya		318	-	318	-	393		124%	
				Aritao	125		125		168		134%	
				Bayombong	105		105		107		102%	
				Dupax	88		88		118		134%	
			Quirino		159	-	159	22	205		129%	
				Diffun	80		80	22	123		154%	
				Nagtipunan	79		79		82		104%	

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					PHYSICAL ACCOMPLISHMENT							
					TARGET			ACCOMPLISHMENT		% ACCOM		
CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	Performance Indicator	RO/PENROS	CENROS	Annual Target	This Month	TO DATE	This Month	TO DATE	This Month	TO DATE	problems/issues for low physical/ financial accomplishments
										(8/7*100)	(9/5*100)	
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	'(10)	'(11)	'(21)
		area (ha.)	Reg. Total					2.7385	60.3126			
			Batanes						0.7894			
			Cagayan					0.2651	18.6535			
				Alcala					4.2082			
				Aparri					3.4040			
				S. Mira				0.1706	4.4877			
				Solana				0.0945	3.5344			
				PsubOffice					3.0192			
			Isabela					1.7586	22.8263			
				Cabagan					4.7244			
				Palanan				0.6093	2.3521			
				Naguillan				0.2224	4.7544			
				Roxas				0.5178	4.6576			
				Cauayan					3.4626			
				San Isidro				0.4091	2.8752			
			N. Vizcaya					-	12.0364			
				Aritao					4.8503			
				Bayombong					3.3576			
				Dupax					3.8285			
			Quirino					0.7148	6.0070			
				Diffun				0.7148	4.2527			
				Nagtipunan					1.7543			
	c. Agricultural Free Patent (CARP)	Patents issued (no.)	Reg. Total		383	-	383	8	632	2%	165%	
			Batanes		25		25		27		108%	
			Cagayan		145	-	145	1	170	1%	117%	
			1st District		58	-	58	-	69		119%	
				Alcala	29		29		36		124%	
				Aparri	29		29		33		114%	
			2nd District	S. Mira	29		29		30		103%	
			3rd District		58	-	58	1	71	2%	122%	
				Solana	29		29		32		110%	
				Tuguegarao	29		29	1	39	3%	134%	
			Isabela		72	-	72	7	198	10%	275%	
			1st District		24	-	24	2	70	8%	292%	
				Cabagan	12		12	2	53	17%	442%	
				Palanan	12		12		17		142%	

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FORM 1

					PHYSICAL ACCOMPLISHMENT							
					TARGET			ACCOMPLISHMENT		% ACCOM		
CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	Performance Indicator	RO/PENROS	CENROS	Annual Target	This Month	TO DATE	This Month	TO DATE	This Month	TO DATE	problems/issues for low physical/ financial accomplishments
										(8/7*100)	(9/5*100)	
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	'(10)	'(11)	'(21)
		2nd District			24	-	24	2	69	8%	288%	
				Naguillan	12		12	1	44	8%	367%	
				Roxas	12		12	1	25	8%	208%	
		3rd District		Cauayan	12		12	3	38	25%	317%	
		4th District		San Isidro	12		12		21		175%	
		N. Vizcaya			88	-	88	-	119		135%	
				Aritao	29		29		42		145%	
				Bayombong	29		29		38		131%	
				Dupax	30		30		39		130%	
				Quirino	53	-	53		118		223%	
				Diffun	27		27		89		330%	
				Nagtipunan	26		26		29		112%	
		- area (has.)	Reg. Total					4.5093	520.7236			
			Batanes						6.0914			
			Cagayan					-	145.1542			
		1st District						-	78.6728			
				Alcala					37.9857			
				Aparri					40.6871			
		2nd District		S. Mira					14.9589			
		3rd District						-	51.5225			
				Solana					25.5317			
				Tuguegarao					25.9908			
		Isabela						4.5093	203.3492			
		1st District						0.4199	70.0747			
				Cabagan				0.4199	48.6862			
				Palanan					21.3885			
		2nd District						0.1140	77.4168			
				Naguillan					55.7425			
				Roxas				0.1140	21.6743			
		3rd District		Cauayan				3.9754	33.5042			
		4th District		San Isidro					22.3535			
		N. Vizcaya						-	76.4120			
				Aritao					24.8201			
				Bayombong					18.6654			
				Dupax					32.9265			
				Quirino					89.7168			
				Diffun				8.1122	57.8653			
				Nagtipunan					31.8515			

					PHYSICAL ACCOMPLISHMENT							
					TARGET			ACCOMPLISHMENT		% ACCOM		
CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	Performance Indicator	RO/PENROS	CENROS	Annual Target	This Month	TO DATE	This Month	TO DATE	This Month	TO DATE	problems/issues for low physical/ financial accomplishments
										(8/7*100)	(9/5*100)	
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	'(10)	'(11)	'(21)
	Lot Survey (RFPA)	surveyed lot (no.)	Reg. Total		2,181	48	2,181	676	2,370		109%	
			Batanes		40		40	4	117		293%	
			Cagayan		691		691	249	722		104%	
			Isabela		829		829	322	856		103%	
			N. Vizcaya		414	29	414	57	453		109%	
			Quirino		207	19	207	44	222		107%	
		surveyed lot (ha.)	Reg. Total					-	42.8923			
			Batanes						0.9731			
			Cagayan						11.0537			
			Isabela						18.2229			
			N. Vizcaya						8.3066			
			Quirino						4.3360			
	Lot Survey (Regional Office based Fund) (Agri)	public land survey approved (ha.)	Reg. Total		119		119	1	327.1310		275%	327.1310 surveyed area
			Batanes		8		8		0.4410		6%	based on evaluation and
			Cagayan		45		45	0.9100	156.74		348%	approved at the Survey
			Isabela		23		23		82.16		357%	& Mapping Div. at the
			N. Vizcaya		27		27		44.20		164%	regional office.
			Quirino		16		16		43.59		272%	
		public land survey approved (no.)	Reg. Total						138			
			Batanes						10			
			Cagayan						28			
			Isabela						48			
			N. Vizcaya						26			
			Quirino						26			
	c. Titling of Government Lands for public and quasi-public use	patents issued (no.)	Reg. Total		17	-	17	9	68		400%	
	c.2 Special Patents		P. Batanes		1		1		3		300%	
			P. Cagayan		5		5		8		160%	
			P. Isabela		6		6	9	34		567%	
			P. N. Vizcaya		3		3		10		333%	
			Quirino		2		2		13		650%	
				Diffun	1		1		12		1200%	
				Nagtipunan	1		1		1		100%	

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FORM 1

FORM 1												
					PHYSICAL ACCOMPLISHMENT							
					TARGET			ACCOMPLISHMENT		% ACCOM		
CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	Performance Indicator	RO/PENROS	CENROS	Annual Target	This Month	TO DATE	This Month	TO DATE	This Month	TO DATE	problems/issues for low physical/ financial accomplishments
										(8/7*100)	(9/5*100)	
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	'(10)	'(11)	'(21)
	d. Inspection Verification and Approval using LAMS Philippines	plans verified and approved (no.)	Reg. Office		1,750	177	1,750	127	4,405	7%	252%	4,405 approved instead of 4,951.00
	Inspection Verification and Approval of surveys (CARP)	area (ha.)	Reg. Office		11,311	943	11,311	71.1316	1,139.0671	1%	10%	accomplishment is dependent on the officially transmitted survey plans/returns by DAR regional office to DENR-LAMS for verification and approval.
B4.1.2	Land Survey											
	a. Reconstuction of old/destroyed survey records	old/destroyed survey records reconstructed (no.)	Reg. Office		13,500	1,125	13,500	1,540	13,500	11%	100%	
B4.1.3	Land Records and Data Capture											
	a. Data correction and verification	municipalities corrected & verified (no.)	Reg. Office		5		5		5		100%	
	b. Hiring of GE	personnel hired (no.)	Reg. Office		2		2		2		100%	
	c. Maintenance of Land Records	land records maintained (no.)			1	1	1	1	1	100%	100%	
	WATER RESOURCE UTILIZATION											
1	Conduct of continuing inventory of water users	water users invntories with report according to required fomat (no.)	Reg. Office		50		50		66		132%	
2	Conduct of inventory of water sources	water sources inventories (no.)	Reg. Office		20		20		26		130%	
3	Acceptance/verification of water permit application	WPA accepted, verified & transmitted to NWRB with recommendation (no.)	Reg. Office		18		18	2	35	11%	194%	
4	Conduct re-echo training for PENR & CENR Offices & coordination meeting with other deputized agent in the area	no. of pax/attendees (with submitted report on IEC training conducted)	Reg. Office		40		40		52		130%	
5	Conduct IEC Campaign on the Water Code of the Phillipines and its IRR to other stakeholders in collaboration with NWRB	no. of IEC conducted brochures/flyers/pamphlets produced (one focused group)			5		5		5		100%	
		IRR produced and sent to stakeholders	Reg. Office		4		4		5		125%	

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CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	Performance Indicator	RO/PENROS	CENROS	Annual Target	This Month	TO DATE	This Month	TO DATE	This Month	TO DATE	problems/issues for low physical/ financial accomplishments
										(8/7*100)	(9/5*100)	
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	'(10)	'(11)	'(21)
B.5	Forest & Watershed Management Sub Program		Reg. Total									
			Reg. Office									
			Batanes									
			Cagayan									
			Isabela									
			N. Vizcaya									
			Quirino									
B.5.1	Forest Development, Rehabilitation, Maintenance and Protection Enhance NGP											
	- Plantation Establishment	site prepared / area planted (ha.)	Reg. Total		8,661		8,661	255	8,661	3%	100%	
			Cagayan		3,990		3,990	46	3,990	1%	100%	
			1st District		1,596		1,596	46	1,596	3%	100%	
				Aparri	798		798	23	798	3%	100%	
				Alcala	798		798	23	798	3%	100%	
			2nd District	S. Mira	798		798		798		100%	
			3rd District		1,596		1,596	-	1,596		100%	
				Solana	798		798		798		100%	
				Psub Office	798		798		798		100%	
			Isabela		4,291		4,291	161	4,291	4%	100%	
			1st District		2,731		2,731	161	2,731	6%	100%	
				Cabagan	800		800		800		100%	
				Palanan	731		731	39	731	5%	100%	
				Naguillan	1,200		1,200	122	1,200	10%	100%	
			2nd District	PsubOffice	500		500		500		100%	
			3rd District	Cauayan	500		500		500		100%	
			4th District	San Isidro	560		560		560		100%	
			Quirino		380		380	48	380	13%	100%	
				Diffun	190		190	48	190	25%	100%	
				Nagtipunan	190		190		190		100%	
2	Seedling production	seedling produced (no.)	Reg. Total		8,166,928		8,166,928		8,251,526		101%	
			Cagayan		3,762,388		3,762,388		3,838,469		102%	
			1st District		1,504,954		1,504,954		1,505,965		100%	
				Alcala	752,477		752,477		753,458		100%	
				Aparri	752,477		752,477		752,507		100%	
			2nd District		1,504,956		1,504,956		1,580,006		105%	
				S. Mira	752,478		752,478		827,528		110%	
				Solana	752,478		752,478		752,478		100%	

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										(8/7*100)	(9/5*100)	
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	'(10)	'(11)	'(21)
			3rd District	Psub-Office	752,478		752,478		752,498		100%	
			Isabela		4,046,217		4,046,217		4,053,725		100%	
			1st District		2,583,657		2,583,657		2,583,948		100%	
				Cabagan	754,614		754,614		754,614		100%	
				Palanan	738,649		738,649		738,940		100%	
				Naguillan	1,090,394		1,090,394		1,090,394		100%	
			2nd District	PsubOffice	460,030		460,030		467,172		102%	
			3rd District	Cauayan	460,030		460,030		460,030		100%	
			4th District	San Isidro	542,500		542,500		542,575		100%	
			Quirino		358,323		358,323		359,332		100%	
				Diffun	179,162		179,162		180,162		101%	
				Nagtipunan	179,161		179,161		179,170		100%	
	Planting Stock Production - Bamboo	planting stock production (no.)	Isabela	Cabagan	13,260	13,260	13,260	13,260	13,260	100%	100%	
	Bamboo plantation	area planted (ha.)	Isabela	Cabagan	65							
4	Maintenance & Protection	area maintained & protected (ha.)	Reg. Total		34,902	34,902	34,902	34,902	34,902	100%	100%	
	(2016-2018)		Batanes		68	68	68	68	68	100%	100%	
			Cagayan		12,319	12,319	12,319	12,319	12,319	100%	100%	
			1st District		5,104	5,104	5,104	5,104	5,104	100%	100%	
				Aparri	2,648	2,648	2,648	2,648	2,648	100%	100%	
				Alcala	2,456	2,456	2,456	2,456	2,456	100%	100%	
			2nd District		4,692	4,692	4,692	4,692	4,692	100%	100%	
				S. Mira	2,385	2,385	2,385	2,385	2,385	100%	100%	
				Solana	2,307	2,307	2,307	2,307	2,307	100%	100%	
			3rd District	Psub-Office	2,523	2,523	2,523	2,523	2,523	100%	100%	
			Isabela		14,401	14,401	14,401	14,401	14,401	100%	100%	
			1st District		9,321	9,321	9,321	9,321	9,321	100%	100%	
				Cabagan	2,888	2,888	2,888	2,888	2,888	100%	100%	
				Palanan	1,339	1,339	1,339	1,339	1,339	100%	100%	
				Naguillan	4,534	4,534	4,534	4,534	4,534	100%	100%	
				P. Office	560	560	560	560	560			
			2nd District	PsubOffice	2,200	2,200	2,200	2,200	2,200	100%	100%	
			3rd District	Cauayan	1,400	1,400	1,400	1,400	1,400	100%	100%	
			4th District	San Isidro	1,480	1,480	1,480	1,480	1,480	100%	100%	
			N. Vizcaya		4,439	4,439	4,439	4,439	4,439	100%	100%	
				Aritao	1,283	1,283	1,283	1,283	1,283	100%	100%	
				Psub-Office	1,654	1,654	1,654	1,654	1,654	100%	100%	
				Dupax	1,502	1,502	1,502	1,502	1,502	100%	100%	

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					TARGET			ACCOMPLISHMENT		% ACCOM		
CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	Performance Indicator	RO/PENROS	CENROS	Annual Target	This Month	TO DATE	This Month	TO DATE	This Month	TO DATE	problems/issues for low physical/ financial accomplishments
										(8/7*100)	(9/5*100)	
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	'(10)	'(11)	'(21)
			Quirino		3,675	3,675	3,675	3,675	3,675	100%	100%	
				Diffun	1,827	1,827	1,827	1,827	1,827	100%	100%	
				Nagtipunan	1,848	1,848	1,848	1,848	1,848	100%	100%	
	Year 1	area maintained (ha.)	Reg. Total		8,661	8,661	8,661	8,661	8,661	100%	100%	
	- ring weeding, patrol work	(1,000/ha.)	Cagayan		3,990	3,990	3,990	3,990	3,990	100%	100%	
	- geotagging		1st District		1,596	1,596	1,596	1,596	1,596	100%	100%	
				Aparri	798	798	798	798	798	100%	100%	
				Alcala	798	798	798	798	798	100%	100%	
			2nd District		1,596	1,596	1,596	1,596	1,596	100%	100%	
				S.Mira	798	798	798	798	798	100%	100%	
				Solana	798	798	798	798	798	100%	100%	
			3rd District	Tuguegarao	798	798	798	798	798	100%	100%	
			Isabela		4,291	4,291	4,291	4,291	4,291	100%	100%	
			1st District		3,091	3,091	3,091	3,091	3,091	100%	100%	
				Cabagan	800	800	800	800	800	100%	100%	
				Palanan	631	631	631	631	631	100%	100%	
				Naguillan	1,100	1,100	1,100	1,100	1,100	100%	100%	
				P. Office	560	560	560	560	560	100%	100%	
			2nd District	P Sub Office	500	500	500	500	500	100%	100%	
			3rd District	Cauayan	200	200	200	200	200	100%	100%	
			4th District	San Isidro	500	500	500	500	500	100%	100%	
			Quirino		380	380	380	380	380	100%	100%	
				Diffun	190	190	190	190	190	100%	100%	
				Nagtipunan	190	190	190	190	190	100%	100%	
	Year 2	2017 area maintained (ha.)	Reg. Total		16,121	16,121	16,121	16,121	16,121	100%	100%	
	- outplanting of climax species	(3000/ha.)	P. Botanes		50	50	50	50	50	100%	100%	
	- ring weeding, replanting, fire		Cagayan		5,644	5,644	5,644	5,644	5,644	100%	100%	
	supression, patrol work		1st District		2,300	2,300	2,300	2,300	2,300	100%	100%	
	- application of fertilizer			Aparri	1,200	1,200	1,200	1,200	1,200	100%	100%	
	- maintenance of fireline			Alcala	1,100	1,100	1,100	1,100	1,100	100%	100%	
	- geotagging		2nd District		2,224	2,224	2,224	2,224	2,224	100%	100%	
				S.Mira	1,095	1,095	1,095	1,095	1,095	100%	100%	
				Solana	1,129	1,129	1,129	1,129	1,129	100%	100%	
			3rd District	Tuguegarao	1,120	1,120	1,120	1,120	1,120	100%	100%	
			Isabela		6,514	6,514	6,514	6,514	6,514	100%	100%	

					PHYSICAL ACCOMPLISHMENT							
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										(8/7*100)	(9/5*100)	
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	'(10)	'(11)	'(21)
			1st District		4,034	4,034	4,034	4,034	4,034	100%	100%	
				Cabagan	1,000	1,000	1,000	1,000	1,000	100%	100%	
				Palanan	600	600	600	600	600	100%	100%	
				Naguillan	2,434	2,434	2,434	2,434	2,434	100%	100%	
			2nd District	P Sub Office	1,100	1,100	1,100	1,100	1,100	100%	100%	
			3rd District	Cauayan	700	700	700	700	700	100%	100%	
			4th District	San Isidro	680	680	680	680	680	100%	100%	
			N. Vizcaya		2,478	2,478	2,478	2,478	2,478	100%	100%	
				Aritao	833	833	833	833	833	100%	100%	
				P. Sub Office	812	812	812	812	812	100%	100%	
				Dupax	833	833	833	833	833	100%	100%	
			Quirino		1,435	1,435	1,435	1,435	1,435	100%	100%	
				Diffun	722	722	722	722	722	100%	100%	
				Nagtipunan	713	713	713	713	713	100%	100%	
	Year 3	2016 area maintained (ha.)	Reg. Total		10,120	10,120	10,120	10,120	10,120	100%	100%	
	- ring weeding, replanting, fire	(2000/ha.)	Batanes		18	18	18	18	18	100%	100%	
	supression, patrol work		Cagayan		2,685	2,685	2,685	2,685	2,685	100%	100%	
	- application of fertilizer		1st District		1,208	1,208	1,208	1,208	1,208	100%	100%	
	- establishment & maintenance of fireline			Aparri	650	650	650	650	650	100%	100%	
	- geotagging			Alcala	558	558	558	558	558	100%	100%	
			2nd District	S. Mira	492	492	492	492	492	100%	100%	
			3rd District		985	985	985	985	985	100%	100%	
				Solana	380	380	380	380	380	100%	100%	
				Psub Office	605	605	605	605	605	100%	100%	
			Isabela		3,596	3,596	3,596	3,596	3,596	100%	100%	
			1st District		2,196	2,196	2,196	2,196	2,196	100%	100%	
				Cabagan	1,088	1,088	1,088	1,088	1,088	100%	100%	
				Palanan	108	108	108	108	108	100%	100%	
				Naguillan	1,000	1,000	1,000	1,000	1,000	100%	100%	
			2nd District	PsubOffice	600	600	600	600	600	100%	100%	
			3rd District	Cauayan	500	500	500	500	500	100%	100%	
			4th District	San Isidro	300	300	300	300	300	100%	100%	
			N. Vizcaya		1,961	1,961	1,961	1,961	1,961	100%	100%	
				Aritao	450	450	450	450	450	100%	100%	
				Psub-Office	842	842	842	842	842	100%	100%	
				Dupax	669	669	669	669	669	100%	100%	
			Quirino		1,860	1,860	1,860	1,860	1,860	100%	100%	
				Diffun	915	915	915	915	915	100%	100%	
				Nagtipunan	945	945	945	945	945	100%	100%	

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										(8/7*100)	(9/5*100)	
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	'(10)	'(11)	'(21)
	ADD - ON											
	Forest and Watershed Management Sub Program											
'1	Survey, Mapping & Planning	area surveyed and map (has.)	Reg. Total		1,842	706	1,842	523	1,659	28%	90%	
			Isabela		1,842	706	1,842	523	1,659	28%	90%	
				Cabagan	706	706	706	523	523	74%	74%	No available contiguous area
				Naguillan	982	-	982		982		100%	of 183 hectares for ISU
		San Mariano			153		153		153		100%	Cabagan.
		Quimalabasa			829		829		829		100%	
				Cauayan	154		154		154		100%	
2.	Seedling Production	seedling produced (no.)	Reg. Total		1,700,825	779,208	1,700,825	546,204	1,467,821	32%	86%	
			Isabela		1,535,875	749,723	1,535,875	510,592	1,296,744	33%	84%	
				Cabagan	569,425	481,425	569,425	242,294	330,294	43%	58%	since no readily available
				Naguillan	966,450	268,298	966,450	268,298	966,450	28%	100%	area for ISU, that delays
		San Mariano			137,132		137,132		137,132		100%	seedling production
		Quimalabasa			829,318	268,298	829,318	268,298	829,318	32%	100%	
				Cauayan	107,316		107,316		107,316		100%	
			N. Vizcaya		164,950	29,485	164,950	35,612	171,077	22%	104%	
				Aritao	43,320		43,320		43,320		100%	
				Bayombong	121,630	29,485	121,630	35,612	127,757	29%	105%	
3.	Plantation Establishment	area planted (ha.)	Reg. Total		1,997	1,802	1,997	488	563	24%	28%	
			Isabela		1,842	1,792	1,842	428	478	23%	26%	planting ongoing for Cabagan-
				Cabagan	706	706	706	10	10	1%	1%	Tumauini area and it will
				Naguillan	982	932	982	264	314	27%	32%	be completed early first
		San Mariano			153	153	153	5	5		3%	quarter 2019.
		Quimalabasa			829	779	829	259	309	31%	37%	
		San Mariano		Cauayan	154	154	154	154	154	100%	100%	
			N. Vizcaya		155	10	155	60	85	39%	55%	
				Aritao	40	10	40	5	25	13%	63%	planting ongoing and it will
				Bayombong	115		115	55	60	48%	52%	be completed early first
												quarter 2019.
4.	Maintenance & Protection	area maintained (ha.)	Reg. Total		2,057		maintenance activities will be on 1st quarter 2019					
			Isabela		1,842		upon completion of planting					
				Cabagan	706							
				Naguillan	982							
					153							
					829							
				Cauayan	154							

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										(8/7*100)	(9/5*100)	
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	'(10)	'(11)	'(21)
			N. Vizcaya		215							
				Aritao	100							
				Bayombong	75							
				Dupax	40							
			Naguillan		1	1	1	1	1	100%	100%	
			N. Viz		1	1	1	1	1	100%	100%	
	- Hiring of Extension Officer	Extension Officer hired	Total		81		81		81		100%	
			R. Office		10		10		10		100%	
			Batanes		1		1		1		100%	
			Cagayan		25		25		25		100%	
		extension officer hired (no.)	Isabela		29		29		29		100%	
		-18,549		PENR Office	3		3		3		100%	
		Regular Target		Cabagan	5		5		5		100%	
				Palanan	3		3		3		100%	
				Naguillan	8		8		8		100%	
				Roxas	4		4		4		100%	
				Cauayan	3		3		3		100%	
				San Isidro	3		3		3		100%	
			N. Vizcaya		9		9		9		100%	
				Aritao	2		2		2		100%	
			Psub Office	Bayombong	3		3		3		100%	
				Dupax	3		3		3		100%	
				PENRO	1		1		1		100%	
			Quirino		7		7		7		100%	
				Diffun	3		3		3		100%	
				Nagtipunan	3		3		3		100%	
				P. Office	1		1		1		100%	
		RO-Based downloaded	Reg. Total		7	7	7	7	7	100%	100%	
			Cagayan		2	2	2	2	2	100%	100%	
			Isabela		2	2	2	2	2	100%	100%	
			N. Vizcaya		2	2	2	2	2	100%	100%	
			Quirino		1	1	1	1	1	100%	100%	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Physical and Financial Accomplishment Monitoring Report
As of DECEMBER 2018
REGION 2

FORM 1

					PHYSICAL ACCOMPLISHMENT							
					TARGET			ACCOMPLISHMENT		% ACCOM		
CODE	PROGRAM/PROJECT/ACTIVITY (PPA)	Performance Indicator	RO/PENROS	CENROS	Annual Target	This Month	TO DATE	This Month	TO DATE	This Month	TO DATE	problems/issues for low physical/ financial accomplishments
										(8/7*100)	(9/5*100)	
'(1)	'(2)		'(4)		'(6)	'(6)	'(7)	'(8)	'(9)	'(10)	'(11)	'(21)
	5. Maintenance of MMFN	MMFN maintained (no.)	Cagayan	PENR Office	1	1	1	1	1	100%	100%	
	6. Maintenance of Clonal Nursery	clonal nursery maintained (no.)	RO based		2	2	2	2	2	100%	100%	
		SPA maintained (no.)	Reg. Total		5	5	5	5	5	100%	100%	
			Batanes		1	1	1	1	1	100%	100%	
			Cagayan		1	1	1	1	1	100%	100%	
			Isabela		1	1	1	1	1	100%	100%	
			N. Vizcaya		1	1	1	1	1	100%	100%	
			Quirino		1	1	1	1	1	100%	100%	
	B 5.2 Soil Conservation and Watershed Management including River Basin and Mgt. & Development											
	Watershed Instrumentation per site	instruments purchased (no.)	Reg. Office									
	- Multi- Parameter Water Quality Meter & accessories				1		1	1	1	100%	100%	These Watershed instruments were supplied by Phil. Instrument Corporation & were delivered tothis office on August 5, 2018.
	- Cable Probe for use with Pro Plus Instrument, 4 meter cable				1		1	1	1	100%	100%	
	- Galvanic DO Sensor Dissolved Oxygen				1		1	1	1	100%	100%	
	- Calibration Solution				1		1	1	1	100%	100%	
	- ph Sensor				1		1	1	1	100%	100%	
	-Nitrated (ISE) Sensor				1		1	1	1	100%	100%	
	- Chloride Sensor				1		1	1	1	100%	100%	
	- Phosphate Pocket Colorimeter w/ reagents & cleaning solution				1		1	1	1	100%	100%	
	- COD Colorimeter				1		1	1	1	100%	100%	
	- Digital Flow/Velocity Meter				1		1	1	1	100%	100%	
	- Micro-Climate Sensors Automatic Weather Station				3		3	3	3	100%	100%	
	- Automatic Water Level Sensor System				1		1	1	1	100%	100%	
	- Digitall Moisture Meter				2		2	2	2	100%	100%	
	- Soil Sample Test Kit				1		1	1	1	100%	100%	
	- Soil Permeability Test Kit				1		1	1	1	100%	100%	
	- Mini Disk Infiltrometer				1		1	1	1	100%	100%	
	- Navigation Equipment				1		1	1	1	100%	100%	
	- Digital Range Finder/Hypsometer Range				1		1	1	1	100%	100%	
	- Soil Penetrator (Soil Compaction Tester)				2		2	2	2	100%	100%	
	- Bed Load Sampler				1		1	1	1	100%	100%	

FORM 1

problems/issues for low
physical/ financial
accomplishments

Noted by:

LEA A. DAQUIOAG
Chief, Planning Management Division

REGIONAL CONSOLIDATED ACCOMPLISHMENT REPORT
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM
For the Month of December 2018

Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/ PENROs	CENROs	TARGET			PHYSICAL PERFORMANCE				FINANCIAL PERFORMANCE								REMARKS
					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom This Mo.	To Date	Allot	Released	%	Obligation This Mo	To Date	Disbursed This Mo	To Date	% Budget Util. Allot/Released/Disb/Obli	
B.	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		Reg. Total																	
			Reg. Office																	
			Batanes																	
			Cagayan																	
			Isabela																	
			N. Vizcaya																	
			Quirino																	
B.1	Protected Areas, Caves and Wetlands Development and Management		Reg. Total																	
			Reg. Office																	
			Batanes																	
			Cagayan																	
			Isabela																	
			N. Vizcaya																	
			Quirino																	
B.1.2	Protected Areas and Management		Reg. Total																	
			Reg. Office																	
			Batanes																	
			Cagayan																	
			Isabela																	
			N. Vizcaya																	
			Quirino																	
B.1.2.1	Resource Assessment		Reg. Total																	
			Reg. Office																	
			Batanes																	
			Cagayan																	
			Isabela																	
			N. Vizcaya																	
			Quirino																	
	Biodiversity Assessment and Monitoring System (BAMS)	BAMS conducted with report submitted thru BMB (no.)	Reg. Total		5	-	5	0.75	5	100%										- continuing activity
			Reg. Office		TA															
		BPLS	Batanes	PENR Office	1		1	0.75	1	100%										For P/Batanes, procurement of additional materials
		PIPLS	Cagayan -1st	Aparri	1		1		1	100%										is on-going & already conducted BAMS orientation
		FSNP	Isabela - 2nd	Naguilian	1		1		1	100%										For P/Cagayan, pre-identification of 2km transect I
		DWFR	N. Vizcaya	Dupax	1		1		1	100%										For P/Isabela, have established 40 quadrants and
		QPL	Quirino	PENR Office	1		1		1	100%										gridding in the 2 has; report submitted August 6
																				as per validation conducted by the PMD staff. all

REGIONAL CONSOLIDATED ACCOMPLISHMENT REPORT
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For the Month of December 2018

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					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom		Allot	Released	%	Obligation		Disbursed		% Budget Util.		
										This Mo.	To Date				This Mo	To Date	This Mo/Allot	Isb/Obli			
B.1.2.2	Disestablishment of Protected Areas		Reg. Total																	monuments were already brought in the area for	
			Reg. Office																	permanent mintoring plot, but due to the peace and	
			Cagayan																	order in the area, the activity was temporarily	
			Isabela																	suspended.	
			N. Vizcaya																		
			Quirino																		
	a.) Disestablishment of unsuitable components of NIPAs	PA disestablished with report submitted thru BMB (no.)	Reg. Total		2	-	2	-	2		100%									- continuing activity	
			Reg. Office		TA															For P/Cagayan, PASA report for presentation to P	
			Cagayan		1	-	1	-	1		100%									subject for public hearing	
			3rd District	PENR Office	TA																
		Magapit PLS 3,403.62 has	1st District	Aparri	1		1		1		100%										
			Isabela		1	-	1	-	1		100%										
			1st District	Palanan	TA																
		Monte Alto, Echague - 495 has	4th District	San Isidro	1		1		1		100%									- meeting conducted on August 1; barangay	
																				resolution already drafted	
	b.) PA establishment	PA established (no.)	Reg. Total		2	-	2	0.10	2		100%									- continuing activity	
		& draft proclamation endorsed	Reg. Office		TA															- For P/Vizcaya, maps prepared; condcuted public	
		thru BMB	Cagayan		1	-	1	-	1		100%									notice; conducted IEC; on-going PASA analysis	
		Sta. Praxedes PLS	2nd District	S. Mira	1		1		1		100%									- 12,284 has	
		Palali, 24,917.57	N. Vizcaya	PENR Office	1		1	0.10	1		100%									- For P/Cagayan, the pathway plan already	
																				accomplished; finalization of RBI report	
	c.) Socio-Economic Assessment and Monitoring	SEAMS conducted and report submitted thru BM (no.)NSMNP	Reg. Total		85	15	85	9	86		101%										
			Isabela	Palanan	46	7	46		47		102%									- encoding of gathered data is on-going for analysis	
			N. Vizcaya		5	-	5	-	5		100%									- For P/Vizcaya, accomplished 419 household at	
		SNM (3)		Aritao	3		3		3		100%									Brgy. Salinas; Automated Utility Tool (AUT) is	
		BHNP(2)		PENRO	2		2		2		100%									on-going; met with community members, re: SEAM	
		QPL	Quirino		34	8	34	9	34		100%										
				Diffun	13	3	13	4	13		100%										
				Nagtipunan	21	5	21	5	21		100%										
	d.) Management of Critical Habitat	critical habitat managed/monitored	Isabela	Cabagan	1		1		1		100%									- Malasi Tree Park & Wildlife Sanctuary; Mar 20 &	
		PASA conducted (no.) CPLS	Cagayan 2nd	S. Mira	1		1		1		100%									- 2nd quarter target but they are awaiting for the	
B.1.2.3	Delineation or Demarcation of PA Boundaries	Claveria PLS																		approval in the revision of their targets	
	a.) Delineation of PA Boundaries	PA boundaries delineated with																			
		report submitted thru BMB	N. Vizcaya	Aritao	171.00	14.00	171.00		44.815		26%									The actual area of Salinas PA is only 44.815 km &	
																				it was 100% delineated however, the corresponding	
																				fund was used for demarcation: 126 monument	
																				established, installed 74 concrete monuments	
																				hence the 171 km target is accomplished.	
	b.) PA Management Zoning	PA management zones delineated	Reg. Total		427.71	46	427.71	107.01	427.71	233%	100%										
		with report submitted to PAMP km.	Reg. Office		TA																
		NSMNP	Isabela 1st	Palanan	148.95		148.95		148.95		100%										
		QPL	Quirino		278.76	46	278.76	107.01	278.76	233%	100%									- For P/Quirino, they have initially mapped the	
				Diffun	33.45	6	33.45	8.45	33.45	141%	100%									proposed mgt. zones & coordinated with PLGU	
				Nagtipunan	245.31	40	245.31	98.56	245.31	246%	100%									on the 10 brgys where the zoning was validated	

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Code	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	RO/ PENROs	CENROs	TARGET			PHYSICAL PERFORMANCE				FINANCIAL PERFORMANCE								REMARKS	
					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom		Allot	Released	%	Obligation		Disbursed		% Budget Util.		
										This Mo.	To Date				This Mo	To Date	This Mo	To Date	bli/All		isb/Obli
	c.) Preparation or Updating of PA Management Plan (PAMP)	updated PAM plans approved by PAMB & Baua Wangag endorsed thru BMB BHNP	Reg. Total Cagayan 1st N. Vizcaya		2 1 1	- 	2 1 1	- 	2 1 1	 	100% 100% 100%	 	 	 	 	 	 	 	 	- For P/Cagayan, conducted action planning on Mar 15, 2018 and plan subject for finalization (continuing) 15,98 - For P/Vizcaya, plan preparation on-going (continuing) 15,98	
B.1.2.4	Management of PAs																				
	a.) Advocacy	KAP report submitted to C.O. thru BMB (no.)	Reg. Total Reg. Office (Cagayan)		13 	- 	13 	0 	13 	 	100% 	 	 	 	 	 	 	 	 	- continuing activity	
		BPLS	Batanes	PENR Office	1		1		1		100%									- reported March	
			Cagayan		4	-	4		4		100%									- For P/Cagayan, identified respondents within 8	
		PIPLS, BWFR, WWFR	1st District	Aparri	3		3		3		100%									barangays covered by BWFR; conducted interview	
		PPLS	3rd District	PENRO SO	1		1		1		100%										
			Isabela		3		3	-	3		100%										
			1st District		2	-	2	-	2		100%										
		TWFR		Cabagan	1		1		1		100%									- conducted Mar 22	
		NSMNP		Palanan	1		1		1		100%									- presentation of write-ups to PAMB last Oct 5	
		FSNP	2nd District	Naguilian	1		1		1		100%									- August 6 at Pasa, Ilagan, Isa	
			N. Vizcaya		4	-	4	0.04	4		100%									- For P/Vizcaya, CPL on-going and consolidated	
		SNM		Aritao	1		1		1		100%									DWFR survey forms	
		BHNP		PENRO SO	1		1		1		100%										
		CPL, DWFR		Dupax	2		2	0.04	2		100%										
		QPL	Quirino	PENR Office	1		1		1		100%										
	b.) Implementation of Biodiversity Monitoring System (BMS)	BMS report with analysis and summary submitted to BMB	Reg. Total Batanes Cagayan		26 2 8	- 	26 2 8	1 	33 2 8	 	127% 100% 100%	 	 	 	 	 	 	 	 	- 1st and 3rd quarters - planning & preparation of training design for FGD in Sabtang & Batan	
		BWFR, WWFR	1st District	Aparri	6		6		6		100%										
		PIPLS & PPLS	3rd District	PENRO SO	2		2		2		100%										
			Isabela		6	-	6	-	6		100%										
		TWFR	1st District	Cabagan	2		2		2		100%									- Mar 14, Tumauni, Isa	
		NSMNP		Palanan	2		2		2		100%										
		FNSP	2nd District	Naguilian	2		2		2		100%									- Mar 7 & May 22 at Fuyot, Pasa, Ilagan, Isabela per	
			N. Vizcaya		8	-	8	-	15		188%									team validation report last August 7-10	
		SNMP		Aritao	4		4		4		100%										
		BHNP		PENRO SO	2		2		3		150%										
		CPL & DWFR		Dupax	2		2		8		400%										
		QPL	Quirino	Nagtipunan	2		2	1	2		100%										

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					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom		Allot	Released	%	Obligation		Disbursed		% Budget Util.				
										This Mo.	To Date				This Mo	To Date	This Mo	To Date	This Mo	To Date			
	c.) PAMB Operations																						
	PAMB Meetings	PAMB meetings conducted (no.)	Reg. Total		84	11	84	2	98	18%	117%												- 1st to 4th quarters
		BPLS	Batanes	PENR Office	6		6	1	8		133%												- en banc meeting on Jan 4
			Cagayan		30	5	30	-	30		100%												
		PIPLS, BWFR, WWFR	1st District	Aparri	24	4	24		24		100%												
		PPLS	3rd District	PENRO SO	6	1	6		6		100%												
			Isabela		18	3	18	1	22		122%												
			1st District		12		12	-	16		133%												
		TWFR		Cabagan	6	1	6		7		117%												- March 22; May 3; June 27;
		NSMNP		Palanan	6	1	6		9		150%												
		FSNP	2nd District	Naguilian	6	1	6	1	6		100%												- March 28; June 29
			N. Vizcaya		24	3	24	-	27		113%												
		SNM		Aritao	6	1	6		8		133%												- conducted PAMB meeting last Oct 5
		BHNP		PENR Office	6		6		7		117%												- conducted 7 meetings & 7 resolutions
		CPL, DWFR		Dupax	12	2	12		12		100%												- for CPL, conducted 6 meetings & 4 resolutions
		QPL	Quirino	PENR Office	6		6		11		183%												for DWHR, conducted 6 meetings & 6 resolutions
	Capacity Building	learning events conducted (no.)	Reg. Total		14	-	14	-	17		121%												
			Batanes	PENR Office	1		1		2		200%												
			Cagayan	PENR Office	5		5		5		100%												
			Isabela	PENR Office	3		3		3		100%												
			N. Vizcaya		4	-	4	-	4		100%												- PASU & PAMB capacity building
		SNM		Aritao	1		1		1		100%												conducted on March 20-21
		BHNP		PENR Office	1		1		1		100%												
		CPL & DWFR		Dupax	2		2		2		100%												
			Quirino	PENR Office	1		1		3		300%												
	d.) Ecotourism Development	ecotourism sites developed (no.)	Reg. Total		1	-	1	0.10	1		100%												- continuing target
			Reg. Office		TA																		- condctued IEC; 4 signages installed; & video
		DWFR	N. Vizcaya	Dupax	1		1	0.10	1		100%												profile finalized

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NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM
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					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom		Allot	Released	%	Obligation		Disbursed		% Budget Uti		
										This Mo.	To Date				This Mo	To Date	This Mo	To Date	bli/All		isb/Obli
		ecotourism management plans prepared (no.)	Isabela 1st	Cabagan	1		1	1	1		100%										- full site assesment; conducted monitoring & gathe
																					of data and conducted stakeholders' meeting. Acco
																					validated by the team last Aug 6. (rep was June 25
	Maintenance/Rehab/Repair of Ecotourism Facilities	ecotourism facilities maintained with report submitted (no.)	Reg. Total		12	12	12	12	12	100%	100%										
			Batanes	PENR Office	2	2	2	2	2	100%	100%										
			Cagayan		4	4	4	4	4	100%	100%										
			1st District	Aparri	2	2	2	2	2	100%	100%										- foot trail; look out tower
			3rd District	PENRO SO	2	2	2	2	2	100%	100%										- infor center; boardwalk
			Isabela		4	4	4	4	4	100%	100%										
			1st District	Palanan	2	2	2	2	2	100%	100%										- NSMNP Infor Center
			2nd District	Naguilian	2	2	2	2	2	100%	100%										- NSMNP Stepstairs & water supply of PA Office
			Quirino	PENR Office	2	2	2	2	2	100%	100%										- Info Center & convenience store
	Promotion of IEC	video documented/produced (no.)	Batanes	PENR Office	1		1		1		100%										
		revenues generated/collected (P)	Reg. Total		400,000	100,000	400,000	570,798.74	570,798.74	571%	143%										
			Batanes					126,787.50	126,787.50												
			Cagayan	PENR Office				295,950.25	295,950.25												
			Isabela	PENR Office				117,451.99	117,451.99												
			Quirino	PENR Office				30,609.00	30,609.00												
B.1.2.5	Management of Cave and Cave Resources																				
	Caves Assessment & Classification	caves assessed & classified (no.)	Reg. Total		4	-	4	-	4		100%										- 1st and 3rd quarters
		Nato Cave, Sta. Teresita	Cagayan	Aparri	2		2		2		100%										
		(Add-on) Blue Water Cave		Alcala	1		1		1		100%										
		Karayan Jordan Cave	Quirino	PENRO	1		1		1		100%										
	Preparation of Site Management	cave management plans prepared	Reg. Total		3	-	3	0.05	3.00		100%										- For P/Batanes, re-assessment is scheduled on S
	Plans for Classified Caves	& endorsed to BMB (no.)	Batanes	PENRO	1		1		1		100%										- For P/Vizcaya, draft plan for presentation to stake
		Capisaan Cave	N. Vizcaya	Dupax	1		1	0.05	1		100%										- For P/Quirino, conducted assesment cum cons
		Karayan Jordan Cave	Quirino	Diffun	1		1		1		100%										& workshop for the prep of management plan
	Implementation of Site Management	TA provided in the implementation	Reg. Total		9	-	9	0.15	9		100%										- continuing activity
	Plans for Classified Caves	of management plan (no.)	Cagayan		5	-	5	0.15	5		100%										- For P/Cagayan, the MOA is subject for signature
		Alsung	3rd District	Solana	1		1	0.15	1		100%										conducted gathering of data and consultative
		Manghi & Imusok Cave	1st District	Aparri	2		2		2		100%										meetings with Brgy. Captains
		BFD & Sierra Cave	3rd District	PENRO SO	2		2		2		100%										
			Isabela		2	-	2	-	2		100%										
		Sinabuluan Cave		Cabagan	1		1		1		100%										- conducted area patrolling
		Altar Cave/Main Cave		Naguilian	1		1		1		100%										- final draft of plan submitted Feb 5 as per validatic
			Quirino		2	-	2	-	2		100%										last August 7-10 by the team
		Nagtukel Cave		Diffun	1		1		1		100%										Note: There was an erroneous reporting on the TA
		Dipantan Cave		Nagtipunan	1		1		1		100%										provided by C/Naguilian as to accomplishment, it

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					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom		Allot	Released	%	Obligation		Disbursed		% Budget Uti.			
										This Mo.	To Date				This Mo	To Date	This Mo	To Date	bli/Allot	isb/Obli		
B.1.2.6	Conservation of Inland Wetlands																					must be 1 and not 2.
	Assessment & Profiling of Priority Inland Wetlands	wetland profile with map and geo-tagged photos endorsed to BMB	Reg. Total		2	-	2	0.20	2		100%											- 1st and 3rd quarters
		Solana - Carague Lake; Basao Lake		Solana	1		1	0.20	1		100%											- conducted gathering of data,
				PENRO SO	1		1		1		100%											on-going analysis for the final draft
	Preparation of Site Management Plans for Priority Wetlands	inland wetland management plans prepared & endorsed to BMB	Reg. Total		2	-	2	0.15	2		100%											- 1st and 3rd quarters
		Solana - Carague Lake; Basao Lake		Solana	1		1	0.15	1		100%											- coordinated with LGUs and gathering of data on w
				PENRO SO	1		1		1		100%											baseline data for the preparation of mgt. plan
	Implementation of Wetlands Management Plans	TA provided (no.)	Isabela	Roxas	1		1		1		100%											- continuing activity
B.2	Wildlife Resources Conservation Sub-Program		Reg. Total																			
			Reg. Office																			
			Batanes	PENR Office																		
			Cagayan	PENR Office																		
			Isabela	PENR Office																		
			N. Vizcaya	PENR Office																		
			Quirino	PENR Office																		
B.2.1	Protection and Conservation of Wildlife																					
	a.) Gathering of baseline data on Priority Species	assessment and mapping conducted (no.)	Reg. Total		3	-	3	-	3		100%											- 2nd quarter
			Batanes	PENR Office	1		1		1		100%											- draft report prepared for rview
		PIPLS	Cagayan	Aparri	1		1		1		100%											
			Isabela	Palanan	1		1		1		100%											
		equipment procured for monitoring (no.)	Reg. Office		2		2		-													- this activity has a fund of P60,000 and the amount of 1 spotting scope is P58,000 but the 1st & 2nd I prepared a new PR, supplier already identified.
	b.) Population & Habitat Monitoring and Protection of Priority Threatened Species	number of population count	Reg. Total		15	-	15	-	16		107%											- 1st quarter = 7; 1nd quarter = 8
			Reg. Office																			
			Batanes	PENR Office	1		1		1		100%											
			Cagayan		6		6	-	6		100%											
		Blue Lagoon & Palaui Island	1st District	Aparri	2		2		2		100%											
		Pata Lake & Sawang Estuari	2nd District	S. Mira	2		2		2		100%											
			3rd District		2		2	-	2		100%											
		Carague Lake		Solana	1		1		1		100%											
		Basao Lake		PENRO SO	1		1		1		100%											
			Isabela		8		8		9		113%											
		Balligi SWISS & Sta Catalina Wetland	1st District	Cabagan	1		1		1		100%											- Jan 25; Asian Waterbird Census Count
		Malasi Lake & Monterey Lagoon		Palanan	1		1		2		200%											- Mar 13-14 at Dinapigue & Maconacon
		Viga Lagoon & Usol Water Impounding Dam		Roxas	2		2		2		100%											
		Magat Dam	3rd District	Cauayan	2		2		2		100%											- Jan 18 & May 23; Asian Waterbird Census
		USOL Impounding & Magat Dam	4th District	San Isidro	2		2		2		100%											- March 20 & June 19
		Asian Waterbird Census	Reg. Total		15	-	15	-	15		100%											
		no. of migratory bird site	Batanes		1		1		1		100%											
			Cagayan		6		6		6		100%											
			Isabela		8		8		9		100%											

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					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom		Allot	Released	%	Obligation		Disbursed		% Budget Util.			
										This Mo.	To Date				This Mo	To Date	This Mo	To Date	bli/Allot	disb/Obli		
	Maintenance of RBB Park and Wildlife Rescue Center	RBBPWRC maintained (no.)	Reg. Office		1	1	1	1	1	100%	100%											
	Conduct of Special Events	special events conducted (no.)	Reg. Office		6		6		6		100%											- World Wetland; Worl Wildlife; Migratory Bird Day; Int'l. Day for Biological Diversity; Phil. Eagle Week Celebration
B.3	Coastal & Marine Ecosystems Rehabilitation Sub-Program		Reg. Total																			
			Reg. Office																			
			Batanes	PENR Office																		
			Cagayan	PENR Office																		
			Isabela	PENR Office																		
			N. Vizcaya	PENR Office																		
			Quirino	PENR Office																		
B.3.1	Marine Protected Area Networking, Strengthening & Establishment																					
	Mapping of Coastal Habitats for Potential Livelihood Opportunities	coastal ecosystems assessed & mapped conducted (ha)	Grand Total		1,608	-	1,608	0.42	1,672.87		104.03%											
			Reg. Total		965	-	965	0.42	1,007.42		104.40%											
			Batanes		150		150		152		101.3%											- conducted July 27 to August 4
			Cagayan		565	-	565	-	565		100%											
		PIPLS	1st	Aparri	400		400		400		100%											
		Coral reefs (ha)	2nd	S. Mira	165		165		165		100%											
			Isabela	1st	Palanan	250		250	0.42	290.42		116%										
		seagrass (ha)	Reg. Total		643	-	643	-	665.45		103.49%											
			Batanes		50		50		54.45		108.9%											
			Cagayan		150		150	-	150		100%											
		PIPLS	1st District	Aparri	100		100		100		100%											
			2nd District	S. Mira	50		50		50		100%											
			Isabela	1st	Palanan	443		443		461		104%										
	Marine Protected Areas Networking	MPA network established (no.)	Reg. Total		3	-	3	-	3		100%											- 2nd and 3rd quarters
			Batanes	PENR Office	1		1		1		100%											
			Cagayan-2nd	S. Mira	1		1		1		100%											- organization of Claveria & Sta Prax mgt. body
			Isabela	Palanan	1		1		1		100%											
	Maintenance & Protection of Coastal & Marine Ecosystems	MPA maintained & protected (ha)	Reg. Total		750	750	750	751.3817	751.3817	100.18%	100.18%											- continuing activity
			RO Based																			
			Batanes	PENR Office	200	200	200	201.3817	201.3817	100.69%	100.69%											
			Cagayan	Aparri	250	250	250	250	250	100%	100%											
			Isabela	Palanan	300	300	300	300	300	100%	100%											
B.3.2	Biodiversity Friendly Social Enterprises Development (BFSED)																					
	Support in the development of BDFE per coastal municipality within the NIPAs MPAs	BDFE recognized livelihood activities (no.)	Reg. Total		7	-	7	-	7		100.00%											- 1st qtr=1; 2nd qtr=3; 3rd qtr=3
			Reg. Office																			
			Batanes	PENR Office	2		2		2		100%											
		BDFE livelihood activities supported (no.)	Cagayan 1st	Aparri	2		2		2		100%											
			Isabela 1st	Palanan	3		3		3		100%											

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										This Mo.	To Date				This Mo	To Date	This Mo	To Date	This Mo/Allot	Disb/Obli		
B.3.3	Capacity Building																					
	Attendance to Enhancement	trainings attended (no.)	Reg. Total		4	-	4	-	4		100%											
	Trainings on CMEMP		Reg. Office		1		1		1		100%											
	Implementation		Batanes	PENR Office	1		1		1		100%											
			Cagayan	PENR Office	1		1		1		100%											
			Isabela	Palanan	1		1		1		100%											
B.3.4	Knowledge Management																					
	Maintenance of Database	database maintained/updated (no.)	Reg. Office		1	1	1	1	1	100%	100%											- continuing activity

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					Annual	This Month	To Date	Accomp this Mo.	Accomp to date	% Accom		Allot	Released	%	Obligation		Disbursed		% Budget Utili			
										This Mo.	To Date				This Mo	To Date	This Mo	To Date				
		Beach Forest	Reg. Total		54,334	-	54,334	-	56,000		103%											
			Cagayan		25,000	-	25,000	-	26,000		104%											
			Aparri		15,000		15,000		15,000		100%											
			S. Mira		10,000		10,000		11,000		110%											
			Isabela	Maconacon	29,334		29,334		30,000		102%											
	Plantation Establishment/ Soc Mob	- area planted (ha)	Grand Total		480	-	480	99	480		100%											- Note: the figures were taken from Ms. Erlinda Uni based from the August reports of Cagayan
		Mangrove	Reg. Total		380	-	380	80	380		100%											
			Cagayan		200	-	200	-	200		100%											
			Aparri		170		170		170		100%											
			S. Mira		30		30		30		100%											
			Isabela		180	-	180	80	180		100%											
			Palanan		50		50		50		100%											
			Divilacan		130		130	80	130		100%											
		Beach Forest	Reg. Total		100	-	100	19	100		100%											
			Cagayan		50	-	50	-	50		100%											
			Aparri		30		30		30		100%											
			S. Mira		20		20		20		100%											
			Isabela	Maconacon	50		50	19	50		100%											
	Area Maintained & Protected	- maintenance & protection	Grand Total		250	250	250	250	250	100%	100%											
		Mangrove	Reg. Total		250	250	250	250	250	100%	100%											
			Cagayan		200	200	200	200	200	100%	100%											
			Aparri		170	170	170	170	170	100%	100%											
			S. Mira		30	30	30	30	30	100%	100%											
		Beach Forest	Cagayan		50	50	50	50	50	100%	100%											
			Aparri		30	30	30	30	30	100%	100%											
			S. Mira		20	20	20	20	20	100%	100%											
	ADD-ON																					
	On-site management planning for classified caves	cave management updated (no.)	Isabela	Cabagan	1		1	1	1		100%											- Nagtuun Cave; conducted coordination & linkaging with stakeholders
	Assessment of classified wetlands	wetland assessed with map & geotagged photos endorsed to																				
		BMB	Isabela	Cabagan	1		1	1	1		100%											- conducted coordination & linkaging with stake - holders and assessment on flora and fauna

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										This Mo.	To Date				This Mo	To Date	This Mo		To Date	This Mo

TITA PAMELA E. DE ASIS
 Planning Officer IV

LEA A. DAQUIOAG
 Planning Officer V / Chief, PMD