

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGIONAL OFFICE NO. 02

INDICATIVE ANNUAL PROCUREMENT PLAN FOR NON CSE FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
001	Security Manpower Services (Early Procurement Activity)	5021203000	AD-GSS	Public Bidding	October	November	Jan-24	Jan-24	Regular Agency Fund (01000000)	3,400,000.00	3,400,000.00	Provision of twelve (12) security guards for DENR R2 and RBB Office
002	Janitorial Manpower Services (EPA)	5021202000	AD-GSS	Public Bidding	October	November	Jan-24	Jan-24	Regular Agency Fund (01000000)	2,900,000.00	2,900,000.00	Provision of twelve (12) janitors for DENR R2 and RBB Office
003	Provision of Termite Control	5021304000	Regional Office and RBB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00	Provision of termite control for DENR R02 buildings
004	Office supplies, materials and devices not available at PS-DBM	5020301000	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	280,164.00	280,164.00	Items not included on the APP-CSE submitted but are regularly purchased from other sources
005	Office supplies, materials and devices available at PS-DBM	5020399000	Regional Office	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	8,108,449.99	8,108,449.99	Office supplies, materials and devices available at PS-DBM
006	Information and communication technology (ICT)	5020301001	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	70,000.00	70,000.00	Provision for the procurement of Information Technology
007	Information technology parts & accessories and perip	5020301001	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	736,700.00	736,700.00	Provision for the procurement of IT parts & accessories and perip
008	Office appliances	5060407001	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	115,000.00	115,000.00	Provision for the procurement of office appliances
009	Airing of radio plugs	5029901000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	150,000.00	150,000.00	Airing of radio plugs
010	Repair/maintenance of Information Technology Equipments (as the need arises)	5020321002	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	IT repair and replacement of spareparts as the need arises
011	Repair and maintenance of aircon, furnitures and other office equipment	5020321002	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	128,500.00	128,500.00	Aircondition, furnitures and other office equipment repair and replacement of spareparts as the need arises
012	Printing of Tshirts/tarpulines etc.	5020399000	CDD/ RSCIG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	200,000.00	200,000.00	Printing of brochures, pamphlets and booklets including photo display, tarpuline printing and other promotional materials
013	Procurement of Fertilizers	5029999099	CDD/ RSCIG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	280,000.00	280,000.00	Provision for the procurement of fertilizers
014	Procurement of Animal food and vitamins	5020304000	CDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	180,000.00	180,000.00	Provision for the procurement of Animal food and vitamins
015	Janitorial supplies and equipment	5021299099	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	298,590.00	298,590.00	Provision of janitorial supplies and equipment, as the need arises
016	Drinking water for DENR R02 personnel	5020401000	AD-Procurement	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-24	Jan-24	Feb-24	Feb-24	Regular Agency Fund (01000000)	100,000.00	100,000.00	Provision for the procurement of drinking water of DENR personnel
017	Bulk purchase of petroleum, oil and lubricants for CY 2023 (EPA)	5020309000	AD-GSS	Public Bidding	October	October	November	December	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	Provision for the bulk purchase of POL for DENR R02
018	Repair/maintenance and purchase of spareparts of various RP Vehicles of DENR R02 (19 vehicles)	5021306001	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	Repair and replacement of defective parts, as the need arises
019	Various plumbing and other materials	5021304000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	300,000.00	300,000.00	Materials for carpentry, tinsmithry, masonry, electrical, plumbing, nursery, paints for the improvement of office facilities. Labor included. Note: as the need arises
020	Various electrical materials (as the need arises)	5021304000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	
021	Renovation/improvement of comfort rooms at the 3rd floor (Administrative Division)	5021304000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	980,000.00	980,000.00	
022	Improvement of Narra Hall and Viewdeck	5021304000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	980,000.00	980,000.00	Materials for carpentry, tinsmithry, masonry, electrical, plumbing, nursery, paints for the improvement of office facilities. Labor included.

022	Improvement of Narra Hall and Viewdeck	5021304000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	980,000.00	980,000.00	Materials for carpentry, tinsmithry, masonry, electrical, plumbing, nursery, paints for the improvement of office facilities. Labor included. Note: as the need arises
023	Repairing of hallway	5021304000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00	
024	Other building improvements and building maintenance (as the need arises)	5021304000	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	Regular Agency Fund (01000000)	3,000,000.00	300,000.00	
025	Catering Services	5029903000	Regional Office	Public Bidding	October	October	Jan-24	Jan-24	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	Various learning events/orientation/programs
TOTAL BUDGET												
10% Provision for Inflation												
TOTAL ESTIMATED BUDGET												

Prepared by:


CARLOTA M. TELAN
AO III / Supply Officer II

Recommended by:


ATTY. ISMAEL T. MANALIGOD
Chair, Bids and Awards Committee

Approved by:


GWENDOLYN C. BAMBALAN, DPA, CESO III
Regional Executive Director

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2024

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

REGION 2

PENRO BATANES

Code (PAP)	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos- ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	Regulation and Permitting Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February				Regular Agency Fund (01000000)	212,000.00	212,000.00	-	IEC (per barangay) and Handog Titulo under Land Survey and Disposition
	Travelling Expenses/Accomodation	Regulation and Permitting Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February				Regular Agency Fund (01000000)	204,400.00	204,400.00		
	Seminars and Trainings	Regulation and Permitting Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February				Regular Agency Fund (01000000)	150,000.00	150,000.00		
	Hiring of Data Encoder	Regulation and Permitting Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to October				Regular Agency Fund (01000000)	115,200.00	115,200.00		
	Procurement of Patrolling Equipment, TSE for CMEMP	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2024				Regular Agency Fund (01000000)	80,500.00	80,500.00	-	To be used for Patrolling and Monitoring under CMEMP Activities
	Catering Services - Orientation on the methodologies in the conduct of Habitat Assessment	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February				Regular Agency Fund (01000000)	12,000.00	12,000.00	-	Catering Services under the Coastal Habitat Assessment
	Catering Services for the conduct of Seagrass Assessment	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to April				Regular Agency Fund (01000000)	66,000.00	66,000.00	-	Catering Services under the Coastal Habitat Assessment
	Catering Services for the conduct of Coral Reefs Assessment	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter				Regular Agency Fund (01000000)	66,000.00	66,000.00	-	Catering Services under the Coastal Habitat Assessment
	Catering Services for the conduct of Workshop on the preparation of Assessment result/analysis	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June				Regular Agency Fund (01000000)	12,000.00	12,000.00	-	Catering Services under the Coastal Habitat Assessment
	Catering Services for the conduct of presentation of Assessment Result to LGUs (Batan Island)	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July				Regular Agency Fund (01000000)	36,000.00	36,000.00	-	Catering Services under the Coastal Habitat Assessment
	Catering Services for the conduct of Water Quality Monitoring (Dry season)	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to April				Regular Agency Fund (01000000)	22,000.00	22,000.00	-	Catering Services under the Water Quality Monitoring
	Catering Services for the conduct of Water Quality Monitoring (Wet season)	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	22,000.00	22,000.00	-	Catering Services under the Water Quality Monitoring
	Catering Services - for Habitat Survey	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	125,000.00	125,000.00	-	Catering Services under the Maintenance & Protection
	Catering Services - for Direct Activities	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	Catering Services under the Maintenance & Protection
	Catering Services for the Consultation meetings for USCO	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	44,000.00	44,000.00	-	Catering Services under the Biodiversity Friendly Enterprises (BDFE)
	Catering Services for the Consultation meetings for IYCF-BSG	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	44,000.00	44,000.00	-	Catering Services under the Biodiversity Friendly Enterprises (BDFE)
	Catering Services for presentation of Assessment Result to LGUs (Batan Island)	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	38,000.00	38,000.00	-	Catering Services under the Technical Assistance to MPAN
	Catering Services for the conduct of Coastal Clean up with LGUs	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May to Sept.				Regular Agency Fund (01000000)	24,000.00	24,000.00	-	Catering Services under the Technical Assistance to MPAN

	Travelling Expenses/Acomodation - exploration activity on MPAN to Island Municipality of Calayan for possible Network	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May to August				Regular Agency Fund (01000000)	110,000.00	110,000.00		Catering Services under the Technical Assistance to MPAN
	Catering Services for the conduct of IEC Campaign	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to October				Regular Agency Fund (01000000)	55,000.00	55,000.00		Purchases Services under the Social Marketing and Mobilization/Communication, Education and Public Awareness
	Printing Services -Purchase of Tarpaulin in Celebration of Special Events	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, June and September				Regular Agency Fund (01000000)	45,000.00	45,000.00		Purchases Services under the Social Marketing and Mobilization/Communication, Education and Public Awareness
	Collateral in Celebration of Special Events	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, June and September				Regular Agency Fund (01000000)	50,000.00	50,000.00		Purchases Services under the Social Marketing and Mobilization/Communication, Education and Public Awareness
	Procurement of Portable Vacuum Cleaner, Hat for Mascot and Glade Spray	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, June and September				Regular Agency Fund (01000000)	12,000.00	12,000.00		Purchases Services under the Social Marketing and Mobilization/Communication, Education and Public Awareness
	Catering Services for the conduct of GIS Basic Training and GPS Operation for CMEMP implements and other PENRO Technical Staff	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	April	Regular Agency Fund (01000000)	38,000.00	38,000.00		Catering Services under the Capacity Building
	Hiring of Coastal Extension Officer	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December				Regular Agency Fund (01000000)	324,000.00	324,000.00		Program Support and Management
	Hiring of Contract of Service	Conservation and Development Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to December				Regular Agency Fund (01000000)	548,856.00	548,856.00		Program Support and Management
	Catering Services for the conduct of PAMB Meetings	PAMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	179,950.00	179,950.00	-	
	Catering Services for the conduct of BMS	PAMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter & 3rd Quarter	1st Quarter & 3rd Quarter	1st Quarter & 3rd Quarter	1st Quarter & 3rd Quarter	Regular Agency Fund (01000000)	70,000.00	70,000.00		FGD with the community/residents
	Catering Services for the conduct of Capacity Building	PAMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	67,200.00	67,200.00	-	
	Catering Services for the conduct of visitor Impact Study /assessment and Monitoring of Ecotourism Activities (Program Impact Monitoring)	PAMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter & 3rd Quarter	1st Quarter & 3rd Quarter	1st Quarter & 3rd Quarter	1st Quarter & 3rd Quarter	Regular Agency Fund (01000000)	38,400.00	38,400.00	-	Conduct of Trail Resource Assessment and Monitoring
	Catering Services for the conduct of Inland/Wetlands	PAMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	43,200.00	43,200.00	-	Conduct of Assessment and profiling of priority inland wetlands
	Catering Services	HRMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	71,500.00	71,500.00		
	Tarpaulin	HRMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	April	Regular Agency Fund (01000000)	1,000.00	1,000.00		
	Procurement of High Speed HDMI Cable (10 meters)	HRMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2024				Regular Agency Fund (01000000)				
	Procurement of Computer Mouse	HRMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2024				Regular Agency Fund (01000000)				
	Modular Office with Partition	Admin.	YES	Public Bidding	Within FY 2024				Regular Agency Fund (01000000)	700,000.00		700,000.00	

	Catering Services for meetings under the Price Monitoring of Forest Products	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February		Regular Agency Fund (01000000)	3,000.00	3,000.00		
	Catering Services for IEC Campaign, Meetings, Consultations, orientations, Seminars within Batan Island, Itbayat & Sabtang	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter to 3rd Quarter	1st Quarter to 3rd Quarter	1st Quarter to 3rd Quarter	1st Quarter to 3rd Quarter	Regular Agency Fund (01000000)	216,400.00	216,000.00		
	Procurement of Uniform for WEO's	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February and March				Regular Agency Fund (01000000)	11,200.00	11,000.00		WEOs Mobilization Activity
	CATERING - Coastal Clean-up	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August				Regular Agency Fund (01000000)	2,600.00	2,000.00		WEOs Mobilization Activity
	Procurement of Raincoat	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June and July				Regular Agency Fund (01000000)	19,200.00	19,000.00		WEOs Mobilization Activity
	Procurement of Underwater Slate	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000.00	5,000.00		WEOs Mobilization Activity
	Procurement of Underwater Notebook	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,500.00	7,500.00		WEOs Mobilization Activity
	Procurement of Measuring Tape (30m)	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000.00	3,000.00		WEOs Mobilization Activity
	Procurement of Spray Paint	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000.00	5,000.00		Activity for Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products
	CATERING (FGD)	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to April				Regular Agency Fund (01000000)	18,000.00	18,000.00		Catering for Updating of Community Resource Management Frame-work
	Hiring of Legal Researcher	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December				Regular Agency Fund (01000000)	333,000.00	333,000.00		
	Catering for the Performance Evaluation of expired CSCs	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January and May (1st and 2nd Quarter)				Regular Agency Fund (01000000)	16,500.00	16,500.00		
	Procurement of: Spray Paint (brown), Solar Lighting (60 watts), Monoblock Chair (Uratex), Monoblock Table (uratex, and Cyclone Wire (2x2x4x6)	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to March				Regular Agency Fund (01000000)	27,736.00	27,730.00		For the Construction/Improvement of Infrastructures
	Procurement of supplies for WTMU Mobilization Activities	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st to 3rd Quarter				Regular Agency Fund (01000000)	99,300.00	99,300.00		
	Catering for FPOs, WEOs & other Law enforcement & Stakeholder on Environmental Protection	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June and September				Regular Agency Fund (01000000)	60,000.00	60,000.00		
	Production of IEC Materials	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter				Regular Agency Fund (01000000)	7,000.00	7,000.00		

	Procurement of supplies for the Conservation of Threatened Species (marine turtles)	MES	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June and July	Regular Agency Fund (01000000)	42,500.00	42,500.00		
	Procurement of Technical and Scientific Equipment (Geotagging Device and Powerbanks)	MES	YES	Public Bidding	Within FY 2024	Regular Agency Fund (01000000)	68,000.00		68,000.00	For LAWIN Activities
GRAND TOTAL							4,652,142.00	3,884,142.00	768,000.00	

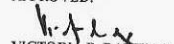
PREPARED BY:


 GLENDA E. MERCADO
 BAC Secretariat

RECOMMENDING APPROVAL:


 ARIEL L. LAGUA
 BAC Chairperson

APPROVED:


 VICTORIA D. BADIUAG
 PENRO



**Department of Environment and Natural Resources
Provincial Environment and Natural Resources Office**



POSTING CERTIFICATION

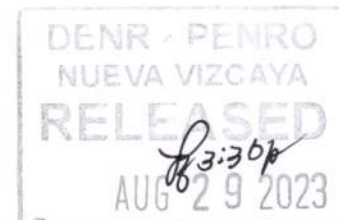
This is to certify that the DENR-PENRO Nueva Vizcaya has posted its FY 2024 Indicative Annual Procurement Plan on its Bulletin Board within the premises of the Procuring Entity.

This certification is being issued in compliance with GPPB Circular No. 03-2022, this 29th of August 2023.


BARRY A. VALEROS
Head, BAC Secretariat

Attested By:


LENSY F. BUNUEN
BAC Chairperson



DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Rehabilitation of Ecological Park Training Center	PENRO	YES	Competitive Bidding	October 2023	October 2023	October 2023	January 2024	GoP	3667000	0	3667000	Construction, Expansion, Improvement/Renovation & maintenance of Bldg/Offices
100000100001000	Rehabilitation of Ecological Park Building No. 11 (Center House)	CENRO Aritao	YES	Competitive Bidding	October 2023	October 2023	October 2023	January 2024	GoP	1562000	0	1562000	Construction, Expansion, Improvement/Renovation & maintenance of Bldg/Offices
100000100001000	Improvement of Façade (CENRO Dupax ,Sub-Office and PENRO)	CENRO Dupax, Sub-Office and PENRO	YES	Competitive Bidding	1st or 2nd Semester	1st or 2nd Semester	1st or 2nd Semester	1st or 2nd Semester	GoP	6000000	0	6000000	Construction, Expansion, Improvement/Renovation & maintenance of Bldg/Offices > Proposal
100000100001000	Modular Office Desk with partition	PENRO	YES	Competitive Bidding	1st or 2nd Semester	1st or 2nd Semester	1st or 2nd Semester	1st or 2nd Semester	GoP	2400000	0	2400000	Construction, Expansion, Improvement/Renovation & maintenance of Bldg/Offices > Proposal
100000100001000	Procurement of Vehicle (4x4 pick-up)	CENRO Dupax	YES	Competitive Bidding	1st or 2nd Semester	1st or 2nd Semester	1st or 2nd Semester	1st or 2nd Semester	GoP	2100000	0	2100000	> Proposal
100000100001000	Installation of Rain Water Collection System (including labor cost and materials)	CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st or 2nd Semester	N/A	1st or 2nd Semester	1st or 2nd Semester	GoP	130000	130000	0	> Proposal
100000100001000	Hiring of Administrative Assistant	PENRO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	234000	234000	0	Under Procurement Services
100000100001000	Hiring of Administrative Assistant (1 for Budget & 2 Accounting)	PENRO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	702000	702000	0	Under Financial Management Services
100000100001000	Hiring of Security Guards	PENRO	YES	Competitive Bidding	October 2023	October 2023	October 2023	January 2024	GoP	1325000	1325000	0	Procurement of Security Services
100000100001000	Hiring of Utility Workers (Janitorial Services)	PENRO	YES	Competitive Bidding	October 2023	October 2023	October 2023	January 2024	GoP	572000	572000	0	Procurement of Janitorial Services
100000100001000	Maintenance/Repairs of Airconditioning Unit	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	84000	84000	0	Maintenance &/or Repairs
100000100001000	Maintenance/Repairs of Four-Wheeled Vehicles (Fuel, Oil & Lubricant Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	840000	840000	0	Maintenance &/or Repairs
100000100001000	Maintenance/Repairs of Motorcycles (Fuel, Oil & Lubricant Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150000	150000	0	Maintenance &/or Repairs
100000100001000	Maintenance/Repairs of Communication Equipment (Materials and Labor)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5000	5000	0	Maintenance &/or Repairs
100000100001000	Maintenance/Improvement of Office Buildings and other structures including electrical wirings (Materials and Labor)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	320000	320000	0	Maintenance &/or Repairs
100000100001000	Landscaping and beautification of Office Facades (Materials and Labor)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120000	120000	0	Maintenance &/or Repairs
100000100001000	Maintenance/Repairs of Water System (Materials and Labor)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100000	100000	0	Maintenance &/or Repairs

DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
100000100001000	Maintenance/Repairs of Generator Set (Materials and Labor)	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300000	300000	0	Maintenance &/or Repairs
100000100001000	Repair/Maintenance/Procurement of Transformer (Materials and Labor)	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180000	180000	0	Maintenance &/or Repairs
100000100001000	Cascading/Re-echo/Learning Events/Orientation/Capacity Building of Management and Technical Activities (Meals and snacks, office supplies)	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1000000	1000000	0	Maintenance &/or Repairs
100000100002000	Procurement of supplies and materials expenses (Office Supplies, Drugs & Medicines Expenses)	PENRO	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	300000	300000	0	HUMAN RESOURCE MANAGEMENT
200000100001000	Procurement of ICT Equipment (Desktop, Laptop)	PENRO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	14880000	0	14880000	Data Management including Systems Dev. and Maintenance >Proposal
200000100001000	Maintenance of Network Infrastructure (ICT Supplies)	PENRO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	280000	280000	0	Data Management including Systems Dev. and Maintenance
200000100001000	Acquisition of internet connectivity subscription and procurement of cloud storage	PENRO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	285000	285000	0	Data Management including Systems Dev. and Maintenance
200000100001000	Repair and Maintenance of ICT Equipment (Materials and Labor)	PENRO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40000	40000	0	Data Management including Systems Dev. and Maintenance
200000100001000	Hiring of ICT Technical Support Staff (PENRO, CENRO Artao & Dupax)	PENRO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	720000	720000	0	Data Management including Systems Dev. and Maintenance
200000100001000	DENR One Control Map Data cleansing of spatial data for forestry and biodiversity following the standard attributes >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	960000	960000	0	Data Management including Systems Dev. and Maintenance
200000100001000	Preparation and Updating of ENR Statistical Profile >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	44000	44000	0	Data Management including Systems Dev. and Maintenance
200000100001000	Maintenance and Updating of Information System >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4000	4000	0	Data Management including Systems Dev. and Maintenance
200000100001000	Maintenance and Updating of Forestry Information System >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4000	4000	0	Data Management including Systems Dev. and Maintenance
200000100001000	Hiring of Technical Staff	PENRO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	560000	560000	0	Data Management including Systems Dev. and Maintenance
200000100001000	Hiring of Data Encoder	PENRO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	657000	657000	0	Data Management including Systems Dev. and Maintenance
200000100001000	Communication Expenses/ Internet/ Cable / Teleconferencing Software Subscription	PENRO	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	184000	184000	0	Data Management including Systems Dev. and Maintenance
200000100002000	Radio Plugging (Advertising Expense)	PENRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st or 2nd Quarter	N/A	1st or 2nd Quarter	1st or 2nd Quarter	GoP	34000	34000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including invl. Education

DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100002000	Print Materials - Pamphlets (Office Supplies)	PENRO	NO	NP-53.9 - Small Value Procurement	1st or 2nd Quarter	N/A	1st or 2nd Quarter	1st or 2nd Quarter	GoP	60000	60000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including invl. Education
200000100002000	Banner/Streamer -Special Events >Printing of tarpaulin	PENRO	NO	NP-53.9 - Small Value Procurement	1st or 2nd Quarter	N/A	1st or 2nd Quarter	1st or 2nd Quarter	GoP	10000	10000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including invl. Education
200000100002000	Editorial Materials produced >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	1st or 2nd Quarter	N/A	1st or 2nd Quarter	1st or 2nd Quarter	GoP	25000	25000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including invl. Education
200000100002000	Press conference (tv/radio) >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	1st or 2nd Quarter	N/A	1st or 2nd Quarter	1st or 2nd Quarter	GoP	20000	20000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including invl. Education
200000100002000	Conducting environmental lectures, Dalaw-Turo, environmental theater and other forms of folk media >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	1st or 2nd Quarter	N/A	1st or 2nd Quarter	1st or 2nd Quarter	GoP	50000	50000	0	Production & dissemination of technical and popular materials in the conservation and development of natural resources including invl. Education
200000100005000	CSO Consultation (Conduct of Workshop/meetings/consultation) >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50000	50000	0	Formulation and Monitoring of ENR Sectors Policies, Plans& Programs
200000100005000	Preparation of 2025 Budget Proposal and Forward Estimate (2025-2029) -Conduct of Workshop/meetings/consultation >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40000	40000	0	Formulation and Monitoring of ENR Sectors Policies, Plans& Programs
200000100005000	Preparation and finalization of FY 2025 Work and Financial Plan per NEP/ GAA >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40000	40000	0	Formulation and Monitoring of ENR Sectors Policies, Plans& Programs
200000100005000	Monitoring and Evaluation of plans programs and projects >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	160000	160000	0	Formulation and Monitoring of ENR Sectors Policies, Plans& Programs
200000100005000	Client Satisfaction Survey (Meetings/Consultation) >Travelling expenses, meals and snacks, office supplies & materials	PENRO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400000	400000	0	Formulation and Monitoring of ENR Sectors Policies, Plans& Programs
200000100005000	Hiring of Planning Support Staff (CENRO Aritao & CENRO Dupax)	PENRO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	426000	426000	0	Formulation and Monitoring of ENR Sectors Policies, Plans& Programs
200000100005000	Price Monitoring of Forest Products -Office Supplies and Travelling Expenses	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	175000	175000	0	Formulation and Monitoring of ENR Sectors Policies, Plans& Programs
200000100005000	Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID), and Forestry Related Income Collection (FRIC) -Validated on Ground -Office Supplies and Travelling Expenses	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	27000	27000	0	Formulation and Monitoring of ENR Sectors Policies, Plans& Programs

DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Processing of NEW Tenurial Instruments applications(IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA) -Aritao (4) and Sub-Office (6) -Office Supplies and Travelling Expenses	CENRO Aritao and PENRO Sub-Office	NO	NP-53.9 - Small Value Procurement	1st or 2nd Semester	N/A	1st or 2nd Semester	1st or 2nd Semester	GoP	90000	90000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Processing of RENEWAL of Tenurial Instruments applications(IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA) - Dupax (3) -Office Supplies and Travelling Expenses	CENRO Dupax	NO	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	21000	21000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Community-based Forest Management Areas -Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.) TA provided to facilitate compliance of tenure holders (no.) Aritao- 1 Sub-Office-4 Dupax-9 -Office Supplies, Travelling Expenses and Meals & snacks	Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	207000	207000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Tenure/ permit holders monitored with recommendations of CENRO reviewed / analyzed and endorsed to RO for action (no) and technical assistance provided to facilitate compliance of tenure holders Aritao- 1 Sub-Office-4 Dupax-9 -Office Supplies and materials, Travelling Expenses and Meals & snacks	Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	73000	73000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Forest Land Use Agreement (FLAg) & Forest Land Use Agreement for Tourism (FLAgT) -Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no.) TA provided to facilitate compliance of tenure holders (no.) -Office Supplies and materials and Travelling Expenses	CENRO Aritao	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	19000	19000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Performance Evaluation of Tenure Community-based Forest Management Areas (CBFMA) tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted Aritao- 4 Dupax-1 Sub-Office-6 (Meals and snacks, Travelling Expenses, Fuel & Oil Lubricants)	Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	303000	303000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Procurement of Equipment and Gadgets Procurement of geotagging devices Aritao- 8 Dupax-8 Sub-Office-8	Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	348000	348000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM

DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Procurement of Equipment and Gadgets Procurement of Power banks Aritao- 8 Dupax-8 Sub-Office-8	Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	57000	57000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Procurement of Equipment and Gadgets Procurement of Laptop for data transmission & Mgt. Aritao- 1 Dupax-1 Sub-Office-1	Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240000	240000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Acquisition of vehicles multi-purpose four-wheeled vehicle purchased	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8400000	0	8400000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM >Proposal
310100100001000	Acquisition of vehicles Acquisition of motorcycles	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	880000	0	880000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM >Proposal
310100100001000	Acquisition of vehicles Acquisition of Boom Truck with loading crane	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6500000	0	6500000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM >Proposal
310100100001000	Maintenance/Repairs of Motorcycles including Fuel, Oil & Lubricants	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	420000	420000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Procurement of Uniform for Forest Officers	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	144000	144000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM >Proposal
310100100001000	Procurement of Fire Fighting equipment	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300000	0	300000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM >Proposal
310100100001000	Procurement and Installation of Solar Panels (Materials and Labor)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	450000	0	450000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM >Proposal
310100100001000	Maintenance of constructed forest ranger stations -Lurad, Diadi (Materials and Labor)	Sub Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100000	100000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Construction of storage facilities for apprehended / confiscated forest products only when needed with full justification (Materials and Labor)	Sub Office/CENRO Aritao & CENRO Dupax	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8000000	0	8000000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM >Proposal
310100100001000	Maintenance of North & South exit monitoring centers CAVAPROMS South Exit, Calilitan, Aritao Pingkian & Malico Pieza, Villaverde -Office Supplies, Travelling Expenses and other supplies materials expense	PENRO/Sub Office/CENRO Aritao	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	700000	700000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM

DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Active collaboration & involvement of forest communities & other stakeholders in forest protection & law enforcement undertakings - Activate/revitalize RELEC, individuals and group volunteers for Deputation as S/DENROs Forest Protection Groups / Individuals revitalized -Office Supplies, Travelling Expenses, meals and snacks, Fuel, Oil & Lubricants	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	360000	360000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Apprehension/Hauling of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels -Office Supplies, Travelling Expenses, Fuel, Oil & Lubricants	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1848000	1848000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Inventory or scaling of apprehended/seized undocumented forest products -Office Supplies, Travelling Expenses, Fuel, Oil & Lubricants	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400000	400000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements -Office Supplies, Travelling Expenses, Fuel, Oil & Lubricants	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	720000	720000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Hiring of Legal Researcher	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	754000	754000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Hiring of Support Staff for North & Exit points	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1632000	1632000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	Hiring of Forest Protection Officers for LAWIN implementation	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2346000	2346000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100001000	LAWIN Patrolling -Office Supplies, Travelling Expenses, Fuel, Oil & Lubricants	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	576000	576000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100002000	WILDLIFE TRADE REGULATION Issuance of Tenorial Instrument in Protected Area -Community-Based Program (CBP) SNM & BHNP -Office Supplies, Travelling Expenses, Fuel, Oil & Lubricants, meals and snacks	Sub Office/CENRO Artao	NO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	646000	646000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100002000	Operations against illegal environment and natural resources activities -Provision of Support to DAO 2018-18 -Office Supplies, Travelling Expenses, Fuel, Oil & Lubricants, meals and snacks	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	348000	348000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100002000	Counter-surveillance (ground/aerial) & investigation of illegal ENR activities -Office Supplies, Travelling Expenses, Fuel, Oil & Lubricants, meals and snacks	PENRO/Sub Office/CENRO Artao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200000	200000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM

DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Joint Monitoring of establishments with DENR RO, PENRO, CENRO, EMB and MGB RA 8749, RA 9275, RA 9003, RA 6969 and, RA 7942 -Office Supplies, Travelling Expenses, Fuel, Oil & Lubricants, meals and snacks	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80000	80000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310100100002000	WILDLIFE TRADE LAW ENFORCEMENT training conducted, WEOs mobilized w/ monthly reports submitted, WEO's monthly consolidated reports submitted to RO -Office Supplies, Travelling Expenses, meals and snacks	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	68000	68000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Conduct of Inspection, Verification and Approval of Surveys (IVAS) -SNM -Office Supplies, Travelling Expenses, meals and snacks	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	457000	457000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	PAMB Operationalization Capacity building conducted/ participated by the members of the PAMB and PA Staff -Office Supplies, Travelling Expenses, meals and snacks, accommodation	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1330000	1330000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	PAMB Meetings (CPL, DWFR, BHNP & SNM) -Office Supplies, Travelling Expenses, meals and snacks, accommodation	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1110000	1110000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Protected Area Management Office (PAMO) Operationalization Hiring of PAMO Staff (EMS1 -4, Adm. Asst. - 2, Park Ranger-15)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3972000	3972000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Protected Area Management Planning -PA Management Zones Delineation -Office Supplies, Travelling Expenses, meals and snacks, accommodation	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	14808000	14808000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM >Proposal
310201100001000	Protected Area Resources Management and Protection - Biodiversity Assessment and Monitoring System for Terrestrial PA - Flora and Fauna Monitoring (CPL) -Office Supplies, Travelling Expenses, meals and snacks	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st & 2nd Semester	N/A	1st & 2nd Semester	1st & 2nd Semester	GoP	200000	200000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Protected Area Resources Management and Protection - Biodiversity Monitoring System (BMS) -Office Supplies, Travelling Expenses, meals and snacks	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st & 2nd Semester	N/A	1st & 2nd Semester	1st & 2nd Semester	GoP	1000000	1000000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Communication, Education and Public Awareness (CEPA) Salinas Natural Monument a. Multi-stakeholders forum/People's Day - 1 (Office Supplies, Travelling Expenses, meals and snacks) b. Hat - 200 c. Broadcast media (radio plugging) - 100spots d. Knowledge, Attitude and Practice (KAP) Survey (15% of total number of Household as per BMB Technical Bulletin No. 2017-17) conducted - (Office Supplies, Travelling Expenses, meals and snacks, Fuel, Oil & Lubricants) e. Communication Plan updated - 1 (Office Supplies, Travelling Expenses, meals and snacks, Fuel, Oil & Lubricants)	CE NRO Aritao	NO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	300000	300000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM

DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310201100001000	Communication, Education and Public Awareness (CEPA) Casecanan Protected Landscape a. Multi-stakeholders forum/People's Day - 1 (Office Supplies, Travelling Expenses, meals and snacks) b. Eco Bag - 300 c. Broadcast media (radio plugging) - 100spots d. Knowledge, Attitude and Practice (KAP) Survey (15% of total number of Household as per BMB Technical Buletin No. 2017-17) conducted (Office Supplies, Travelling Expenses, meals and snacks, Fuel, Oil & Lubricants) e. Communication Plan updated - 1 (Office Supplies, Travelling Expenses, meals and snacks, Fuel, Oil & Lubricants)	CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	300000	300000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Communication, Education and Public Awareness (CEPA) Dupax Watershed Forest Reserve a. Multi-stakeholders forum/People's Day - 1 (Office Supplies, Travelling Expenses, meals and snacks) b. Eco Bag - 300 c. Broadcast media (radio plugging) - 100spots d. Knowledge, Attitude and Practice (KAP) Survey (15% of total number of Household as per BMB Technical Buletin No. 2017-17) conducted (Office Supplies, Travelling Expenses, meals and snacks) e. Communication Plan updated - 1 (Office Supplies, Travelling Expenses, meals and snacks)	CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	265000	265000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Communication, Education and Public Awareness (CEPA) Bangan Hill National Park a. Multi-stakeholders forum/People's Day - 1 (Office Supplies, Travelling Expenses, meals and snacks) b. Maintenance of Photo Display -1 c. Eco Bag - 300 d. Broadcast media (radio plugging) - 100spots e. Knowledge, Attitude and Practice (KAP) Survey (15% of total number of Household as per BMB Technical Buletin No. 2017-17) conducted (Office Supplies, Travelling Expenses, meals and snacks, Fuel, Oil & Lubricants) f. Communication Plan updated - 1 (Office Supplies, Travelling Expenses, meals and snacks, Fuel, Oil & Lubricants)	PENRO Sub-Office	NO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	285000	285000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Protected Area Community Management Monitoring/Validation and Evaluation of Survey & Registration of PA Occupants (SNM - 668 ; DWFR-3) (Supplies, Travelling Expenses, meals and snacks)	CENRO Arिताo & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200000	200000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Development of BDFEs for Pas no. of PO's assisted (technical) (CPL & BHNP) (Supplies, Travelling Expenses, meals and snacks)	PENRO Sub Office & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	200000	200000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Development of BDFEs for Pas no. of livelihood/enterprises inventoried, assessed, profiled (SNM & DWFR) (Office Supplies, Travelling Expenses, meals and snacks)	CENRO Arिताo and CENRO Dupax	NO	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	500000	500000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Ecotourism Development Program Preparation of Ecotourism Management Plan with result of Carrying Capacity Study (CPL) (Office Supplies, Travelling Expenses, meals and snacks, accommodation)	CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	600000	600000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM

DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310201100001000	Rehabilitation/Maintenance of PA Mgt. Office & other ecotourism facilities w/in the PA including signages >Ecotourism Facilities (Multi-purpose hall (SNM), 2024 - (Info Center, Access Road, Comfort Room, Guard House/Ticketing booth)- DWFR, Information Center- CPL, Hostel, Ticketing booth, Storage facility - BHNP)	Sub Office/CENRO Aritao & CENRO Dupax	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1350000	1350000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Construction of PA Office (CPL & SNM)	CENRO Aritao and CENRO Dupax	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5000000	0	5000000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM >Proposal
310201100001000	Visitor Impact Study/Assessment & Monitoring of Ecotourism Activities >report on visitor impact study/assessment & monitoring reviewed & endorsed to BMB (DWFR & BHNP) (Office Supplies, Travelling Expenses, meals and snacks, accommodation)	Sub Office/CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st & 2nd Semester	N/A	1st & 2nd Semester	1st & 2nd Semester	GoP	400000	400000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Mgt. of Caves and Cave Resources >Preparation of site mgt plans for classified caves 2023 - Pinayag Cave, Mapayao Cave, Pallas Cave (CENRO Aritao) 2023 - Catarawan Cave, Pa-o Cave, Capisaan Cave (CENRO Dupax) 2023 - Buenavista (priority), Cabuaan, Ocapon & Poblacion (Ambaguio) (priority) Caves (PENRO Sub-Office) (Office supplies, Travelling Expenses, meals and snacks, accommodation)	Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st & 2nd Semester	N/A	1st & 2nd Semester	1st & 2nd Semester	GoP	2800000	2800000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Implementation of site mgt. plans for classified caves (TA provided in the implementation of mgt. plan with progress report endorsed to BMB) Mapayao Cave, Catarawan Cave & Capisaan, Ocapon & Poblacion (Ambaguio) (priority) (Office Supplies, Travelling Expenses, meals and snacks, accommodation)	Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2750000	2750000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Inventory and Mapping of Inland Wetlands (CPL) (Office Supplies, Travelling Expenses)	CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Semester	N/A	1st Semester	1st Semester	GoP	100000	100000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310201100001000	Maintenance/Repairs of Four-Wheeled Vehicles (Materials, Labor, Fuel, Oil & Lubricant Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300000	300000	0	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM
310204100001000	Conduct of Survey Residential Free Patent (Office Supplies, Travelling Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1463000	1463000	0	Land Management Sub-Program Land Survey, Disposition and Records Management
310204100001000	Patent Processing and Issuance Residential Free Patent (Office Supplies, Travelling Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	675000	675000	0	Land Management Sub-Program Land Survey, Disposition and Records Management
310204100001000	Conduct of Survey Agricultural Areas (Office Supplies, Travelling Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	344000	344000	0	Land Management Sub-Program Land Survey, Disposition and Records Management
310204100001000	Patent Processing and Issuance Agricultural Areas (Office Supplies, Travelling Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	642000	642000	0	Land Management Sub-Program Land Survey, Disposition and Records Management

DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310204100001000	Procurement of Motorcycles for Land Inspector	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	360000	0	360000	Land Management Sub-Program Land Survey, Disposition and Records Management >proposal
310204100001000	Acceleration of Land Tilling through Land Tenure Appraisal - Preparation of Consolidated Cadastral Map(CCM) Hiring of Encoder	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60000	60000	0	Land Management Sub-Program Land Survey, Disposition and Records Management >proposal
310204100001000	Preparation of Land Tenure Profile (LTP) Hiring of CDA	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	125000	125000	0	Land Management Sub-Program Land Survey, Disposition and Records Management >proposal
310204100001000	Preparation of Land Tenure Profile (LTP) Hiring of Enumerator	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	824000	824000	0	Land Management Sub-Program Land Survey, Disposition and Records Management >proposal
310204100001000	Titling of Government lands for public and quasi-public use - Special Patent Draft proclamations for titling of Gov't Lands (School Sites) 8 CSW (Office Supplies & Travelling Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24000	24000	0	Land Management Sub-Program Land Survey, Disposition and Records Management
310204100001000	Special Patent under Section 4 of RA 10023 (8 patents - school sites) (Supplies, Travelling Expenses, meals and snacks, accommodation)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	32000	32000	0	Land Management Sub-Program Land Survey, Disposition and Records Management
310204100001000	Management of Friar Lands, Patrimonial properties and other gov't assets & properties (10 draft deeds) (Office Supplies & Travelling Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18000	18000	0	Land Management Sub-Program Land Survey, Disposition and Records Management
310204100001000	Resolution of Land cases with claims and conflicts cases (18 cases) (Office Supplies & Travelling Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	62000	62000	0	Land Management Sub-Program Land Survey, Disposition and Records Management
310204100001000	Land Records Office Maintenance - Hiring of personnel	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1200000	1200000	0	Land Management Sub-Program Land Survey, Disposition and Records Management
310205100001000	Plantation Establishment (32 ha.) (Office Supplies, Travelling Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	208000	208000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Maintenance and Protection (1341 ha.) (Office Supplies, Travelling Expenses)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11766000	11766000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Hiring of Forest Extension Officers	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2205000	2205000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Hiring of Financial Staff to assist in the recording, closing, updating of Book of Accounts of the refo projects	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	245000	245000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Hiring of Database Management Officer to upload, record, maintain and/or manage the database/records of refo projects	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	735000	735000	0	Forest Development, Rehabilitation, Maintenance and Protection

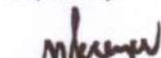
DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

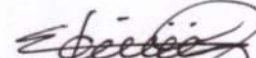
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310205100001000	Hiring of FEO for Assessment of NGP Graduated Sites	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	735000	735000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Maintenance of IPTs/SPAs (Diadi, Nueva Vizcaya) - Hiring of Laborer/s, procurement of supplies and materials, and travelling expenses	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500000	500000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Maintenance of Clonal Nursery - Hiring of Laborer/s, procurement of supplies and materials, and travelling expenses	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350000	350000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Establishment/ Maintenance and/or Operations of Nurseries for Seedling Distribution - Office supplies and materials, and travelling expenses	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600000	600000	0	Forest Development, Rehabilitation, Maintenance and Protection
310205100001000	Procurement of Motor Vehicle (4x4 Pick Up)	PENRO	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2100000	0	2100000	Forest Development, Rehabilitation, Maintenance and Protection
100000100001000	Container (5 gallons water refill)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300000	300000	0	Mandatories
100000100001000	Water Container for Potable Water	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10000	10000	0	Mandatories
100000100001000	Electricity	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2440000	2440000	0	Mandatories
100000100001000	Communication Expenses/ Internet/ Cable / Teleconferencing Software Subscription	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	973000	973000	0	Mandatories
100000100001000	Postage and Courier Services	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	52000	52000	0	Mandatories
100000100001000	Insurance and Registration of Motor Vehicles/ Office Buildings/ Handheld Radio	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	850000	850000	0	Mandatories
100000100001000	Fidelity Bond of Accountable Officers	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75000	75000	0	Mandatories
100000100001000	Anti-Virus Software	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	65000	65000	0	Software
100000100001000	Licensed Operating System	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200000	200000	0	Software
100000100001000	Licensed ARC GIS (advanced)	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1200000	1200000	0	Software

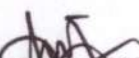
DENR-PENRO Nueva Vizcaya Indicative Annual Procurement Plan for FY 2024

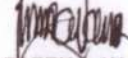
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Licensed Geomax	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60000	60000	0	Software
100000100001000	Fuel, Oil and Lubricants	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2040000	2040000	0	Fuel, Oil and
100000100001000	Installation/Mounting of ICT Equipment such as projectors, speakers, screens etc.	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20000	20000	0	Installation/
100000100001000	Tokens for Resource Persons/Guests	PENRO/Sub Office/CENRO Aritao & CENRO Dupax	NO	NP-53.9 - Small Value Procurement	1st or 2nd Semester	N/A	1st or 2nd Semester	1st or 2nd Semester	GoP	80000	80000	0	Trainings co

Prepared By:

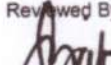

CRISFEL JOY D. REYES
Member, BAC Secretariat



CHARLYN JOY F. RAMIREZ
Member, BAC Secretariat


JOANNE A. COSTA
Member, BAC Secretariat

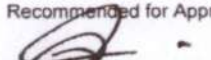

BARRY A. VALEROS
Head, BAC Secretariat

Reviewed By:



ELNA S. GALIGUIS
BAC TWG/Budget Officer II



DISON B. BALANGUE
BAC TWG/Accountant III


Recommended for Approval by:


TERESITA O. JASMIN
Member, BAC

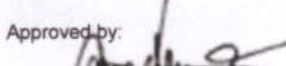

JUNNY VIC M. ANDAYA
Member, BAC


ELY D. CADANG
Member, BAC


BERNARDINO B. AGANON
BAC Vice Chairperson


LENZY F. BUNGEN
BAC Chairperson

Approved by:


ENGR. GIOVANNI M. MASAT
Head of the Procuring Entity



PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE- ISABELA
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos ting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3000000000000000	Procurement of Common-Use Supplies and Equipment available at PS-DBM for CY 2024	PENRO, PENR Sub-Office, PASO and CENROs	NO	NP-53.5 Agency-to-Agency	Quarterly				GoP	13,631,392.34	13,631,392.34	0.00	Purchase of Common-Use Supplies and Equipment available at DBM Procurement Service Depot for DENR ISABELA PROVINCEWIDE
3000000000000000	Procurement of Other Supplies and Materials not available at PS-DBM for CY 2024	PENRO, PENR Sub-Office, PASO and CENROs	NO	NP-53.9 - Small Value Procurement	Quarterly or as the need arises				GoP	6,985,000.00	6,985,000.00	0.00	Purchase of Other supplies and materials which are not listed (e.g. other office/field supplies and materials/equipment) at DBM Procurement Service
3100000000000000	Procurement of Technical and Scientific Equipment	PENRO, Sub- Office and CENROs	YES	Competitive Bidding	Nov. 6 2023	Nov. 29 2023	January 4, 2024	January 4, 2024	GoP	1,555,800.00	1,555,800.00	0.00	92 units Geotagging Devices @14,500/unit and 92 Units Powerbank @2,400/unit
3000000000000000	Procurement of additional Airconditioning Units	PENRO, Sub- Office and CENROs	NO	NP-53.9 - Small Value Procurement	First Quarter FY 2024				GoP	3,200,000.00	3,200,000.00	0.00	For new building and replacement of unserviceable airconditioning unit
3000000000000000	Supply and Delivery of Purified Drinking Water	PENRO, PENR Sub-Office, PASO and CENROs	NO	NP-53.9 - Small Value Procurement	Quarterly or as the need arises				GoP	250,000.00	250,000.00	0.00	For employees and visitors
3000000000000000	Procurement of Termite Treatment (3- year effectivity)	PENRO, Sub Office and CENROs	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	350,000.00	350,000.00	0.00	Needed especially in the preservation of supplies, documents and confiscated lumpers
3000000000000000	Rehabilitation of CENRO Cauayan Office Building Roofing and Ceiling	CENRO Cauayan	YES	Competitive Bidding	Nov. 6 2023	Nov. 29 2023	January 4, 2024	January 4, 2024	GoP	2,015,000.00	0.00	2,015,000.00	Rehabilitation of CENRO Cauayan Office Building Roofing and Ceiling
3000000000000000	Improvement of CENRO San Isidro Office Building, Multi Purpose Hall and Hostel	CENRO San Isidro	YES	Competitive Bidding	Nov. 6 2023	Nov. 29 2023	January 4, 2024	January 4, 2024	GoP	1,000,000.00	0.00	1,000,000.00	Based on National Expenditure Program 2024 Improvement of CENRO San Isidro Office Building, Multi Purpose Hall and Hostel
3000000000000000	Supply and Deliver of ICT Equipment (desktops, laptops, printers, scanners, and other accessories/peripherals	PENRO, PENR Sub-Office, PASO and CENROs	NO	NP-53.9 - Small Value Procurement	First and Second Quarter FY 2024 or as the need arises				GoP	1,200,000.00	1,200,000.00	0.00	Based on National Expenditure Program 2024 Improvement of CENRO San Isidro Office Building, Multi Purpose Hall and Hostel
3000000000000000	Procurement of Office Furniture and Fixtures	PENRO, PENR Sub-Office, PASO and CENROs	NO	NP-53.9 - Small Value Procurement	First and Second Quarter FY 2024 or as the need arises				GoP	700,000.00	700,000.00	0.00	Procurement of Office Furniture and Fixtures
3000000000000000	Repair and Maintenance of Office Buildings (structure, paint, electrical, plumbing and water system) and vicinity landscape	PENRO, PENR Sub-Office, PASO and CENROs	NO	NP-53.9 - Small Value Procurement	First and Second Quarter FY 2024 or as the need arises				GoP	1,000,000.00	1,000,000.00	0.00	Procurement of materials and labor for Repair and Maintenance of Office Buildings (structure, paint, electrical, plumbing and water system) and vicinity landscape
3000000000000000	Repair and conduct of Periodic Preventive Maintenance for Acquired Motorcycle	PENRO, PENR Sub-Office, PASO and CENROs	NO	NP-53.9 - Small Value Procurement	Quarterly or as the need arises				GoP	250,000.00	250,000.00	0.00	Based on National Expenditure Program 2024 Periodic preventive maintenance and unforeseen defects
3102000000000000	Rehabilitation/Maintenance of Ecotourism facilities within PA including signages	TWNP, FNSP, NSMNP	NO	NP-53.9 - Small Value Procurement	First and Second Quarter FY 2024 or as the need arises				GoP	400,000.00	400,000.00	0.00	Rehabilitation/Maintenance of Ecotourism facilities within PA including signages

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos ting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3000000000000000	Hauling of Apprehended or Confiscated Forest Products	CENROs	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	420,000.00	420,000.00	0.00	Renting/Leasing of vehicle to haul confiscated pforest products
3000000000000000	Repair and maintenance of Diving Equipment	NSMNP	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GoP	250,000.00	250,000.00	0.00	Procurement of Underwater Digital Camera for Marine Biodiversity documentation and patrolling purposes
3000000000000000	Provision of Catering Services for DENR Isabela various activities (e.g. meetings, regional conference, monthly execom, etc)	PENRO, Sub Office, PAMO and CENROs	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	1,800,000.00	1,800,000.00	0.00	Provision of Catering Services for activities conducted at PENR Office and CENR Offices
3000000000000000	Lease of Venue with Accommodation and Catering Services (for events with visitors)	PENR Office	NO	NP-53.10 Lease of Real Property and Venue	As the need arises				GoP	1,420,000.00	1,420,000.00	0.00	Lease of Venue with catering services and accommodation during special events, meetings and other activities with visitors
3000000000000000	Procurement of Petroleum, Oil and Lubricants for various government vehicle of PENRO Isabela	PENR Office	NO	Direct Contracting	As the need arises				GoP	1,700,000.00	1,700,000.00	0.00	Provision of Petroleum, oil and lubricant for DENR Isabela vehicles (procurement made per Office)
310205100001000	Maintenance and Operation of Nursery for Seedling Production	PENRO, Sub Office and CENROs	NO	NP-53.9 - Small Value Procurement	As the need arises				GoP	500,000.00	500,000.00	0.00	Improvement/Establishment of Clonal Nursery for PENR Office, Sub Office and CENR Offices
3000000000000000	Repair and Maintenance of ICT Equipment	PENRO, PENR Sub-Office, PASO and CENROs	NO	NP-53.9 - Small Value Procurement	Quarterly or as the need arises				GoP	360,000.00	360,000.00	0.00	Conduct of periodic preventive maintenance and repair of unforeseen defects of ICT Equipment
3100000000000000	Repair and periodic preventive maintenance of Service Vehicles and other machineries	PENRO, PENR Sub-Office, and CENROs	NO	NP-53.9 - Small Value Procurement	Quarterly or as the need arises				GoP	650,000.00	650,000.00	0.00	Conduct of periodic preventive maintenance and repair of unforeseen defects of service vehicles and other machineries
3000000000000000	Procurement of Janitorial Services	PENRO, PENR Sub-Office, and CENRO Cabagan/Naguiian/Cauayan/San Isidro	YES	Competitive Bidding	Nov. 6 2023	Nov. 29 2023	January 4, 2024	January 4, 2024	GoP	1,742,046.40	1,742,046.40	0.00	Provision of Janitorial Services for Provincial Office and field offices
3000000000000000	Procurement of Security Services	PENRO, CENRO Cabagan/Naguiian/San Isidro/Cauayan	YES	Competitive Bidding	Nov. 6 2023	Nov. 29 2023	January 4, 2024	January 4, 2024	GoP	2,940,000.00	2,940,000.00	0.00	Provision of Security Services for Provincial Office and field offices
3102000000000000	Repair and Maintenance of PA Management Office	TWNP, FNSP, NSMNP	NO	NP-53.9 - Small Value Procurement	First and Second Quarter FY 2024 or as the need arises				GoP	500,000.00	500,000.00	0.00	Rehabilitation/Maintenance of PA Management Office
103001000100000	Procurement of supplies and materials expenses (Office Supplies, Drugs & Medicines Expenses)	PENRO, Sub Office and CENROs	NO	NP-53.9 - Small Value Procurement	First Quarter FY 2024				GoP	600,000.00	600,000.00	0.00	Procurement of supplies and materials expenses (Office Supplies, Drugs & Medicines Expenses)
3000000000000000	Procurement of Solar lights and Solar Panel with inverter for Energy Efficiency including installation and materials	PENRO, PENR Sub-Office, and CENROs	NO	NP-53.9 - Small Value Procurement	Second Quarter FY 2024				GoP	600,000.00	600,000.00	0.00	Procurement of Solar Panel with inverter for Energy Efficiency including installation and materials
3100000000000000	Supply and Delivery of additional Rain Water Harvester including installation and materials for Water Efficiency	PENRO, PENR Sub-Office, and CENROs	NO	NP-53.9 - Small Value Procurement	Second Quarter FY 2024				GoP	360,000.00	360,000.00	0.00	Supply and Delivery of additional Rain Water Harvester including installation and materials for Water Efficiency
103001000100000	Procurement for Radio Plugging	PENRO	NO	NP-53.9 - Small Value Procurement	Quarterly or as the need arises				GoP	40,000.00	40,000.00	0.00	Procurement for Radio Plugging
3102000000000000	Procurement of print materials and Promotional Materials for IEC	PENRO	NO	NP-53.9 - Small Value Procurement	Quarterly or as the need arises				GoP	120,000.00	120,000.00	0.00	Procurement of print materials and Promotional Materials for IEC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos ting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31020000000000	Procurement for the repair and maintenance of constructed forest ranger stations	CENRO Cauayan/Caba gan/San Isidro	NO	NP-53.9 - Small Value Procurement	Quarterly or as the need arises				GoP	100,000.00	100,000.00	0.00	Procurement for the repair and maintenance of constructed forest ranger stations
31020000000000	Procurement fo different CEPA Materials	TWNP, FNSP, NSMNP	NO	NP-53.9 - Small Value Procurement	First Quarter FY 2024				GoP	750,000.00	750,000.00	0.00	Video documentstion, print materials, desk calendars, tshirts, etc
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection (Enhanced NGP) a. Seedling Production (BAMBOO) on 204 hectares	CENROs and PENR Sub Office	NO	NP-53.12 Community Participation	First Quarter FY 2024				GoP	428,400.00	0.00	428,400.00	35/bamboo seedling target of 12,240 seedlings
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection (Enhanced NGP) b. Seedling Production (Indigenous Species) on 625 hectares	CENROs and PENR Sub Office	NO	NP-53.12 Community Participation	First Quarter FY 2024				GoP	1,312,500.00	0.00	1,312,500.00	12/indigenous species seedling target of 109,375 seedlings
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection (Enhanced NGP) b. Plantation Establishment of 204 hectares Bamboo Plantation	CENROs and PENR Sub Office	NO	NP-53.12 Community Participation	First Quarter FY 2024				GoP	390,000.00	0.00	390,000.00	Plantation Establishment of 204 hectares bamboo Plantation
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection (Enhanced NGP) b. Plantation Establishment of 625 hectares	CENROs and PENR Sub Office	NO	NP-53.12 Community Participation	First Quarter FY 2024				GoP	1,138,000.00	0.00	1,138,000.00	Plantation Establishment of 625 hectares indigenous species Plantation
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection (Enhanced NGP) b. Maintenance and Protection for 1st year, 2nd year and 3rd year (2022-2024 plantations)	CENROs and PENR Sub Office	NO	NP-53.12 Community Participation	First Quarter FY 2024				GoP	8,325,000.00	0.00	8,325,000.00	Forest Development, Rehabilitation, Maintenance and Protection (Enhanced NGP) 1st year (2024) - 3,000has. 2nd year(2023)- 6,000has. 3rd year(2022)- 6,000 has

Total:

Php58,983,138.74

Plus 10% Contingency

Php5,898,313.87

Plus 10% Provision of Inflation

Php5,898,313.87

Total Estimated Budget

Php70,779,766.49

Consolidated and prepared by:

PRECIOSA G. OÑATE

Head, PBAC Secretariat

Recommending Approval:

GIOVAME D. TAGUINOD

Chairperson, Provincial Bids and Awards Committee

FELINA R. MALUPENG

Member

ALMA S. ABANTO

Member

Approved by:

NESTOR S. LORENZO

Vice-Chairperson

JULIUS FERDINAND M. ALINDAYU

Member

ORLY F. CARIAZO

PENR Officer (Head of Procuring Entity)

Page 2 of 2

DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Janitorial Manpower Services	5021202000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Oct. 2023-Dec 2023	Oct. 2023-Dec 2023	Oct. 2023-Dec 2023	Oct. 2023-Dec 2023	Regular Agency Fund (01000000)	515,000.00	515,000.00	-	Hiring of Janitorial Services, outsourcing
5021199000	Hiring of Professionals	5021199000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Oct. 2023	Oct. 2023-Dec 2023	Dec. 2023	Dec. 2023	Regular Agency Fund (01000000)	6,709,000.00	6,709,000.00	-	Hiring of skilled/professional workers
5021203000	Security Manpower Manpower	5021203000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Oct. 2023	Oct. 2023-Dec 2023	Dec. 2023	Dec. 2023	Regular Agency Fund (01000000)	1,010,000.00	1,010,000.00	-	Hiring of Security manpower services.
5021199000	Outsourcing of Multi-Skilled Workers and Professionals	5021199000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Provision for skilled workers for the maintenance of the PENR and CENR Offices buildings and its facilities, includes masonry, carpentry, tinsmity and hiring of professionals (engineers)
5029902000	Production/Distribution of Editorial Materials, IEC Materials, Promotional Materials	5029902000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	65,000.00	65,000.00	-	Printing of official newsletter, brochures, pamphlets and booklets including photo display, tarpaulin printing and other promotional materials.
5020503000	Data Management including Systems Development and Maintenance (Internet Subscription, Telephone and Cable subscriptions)	5020503000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	1,953,000.00	1,953,000.00	-	Provision for communication expenses.
5020402000	Supply of Electricity and Water	5020402000	CENROs and PENRO	Negotiated Procurement - Agency to Agency (Self)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	1,189,560.00	1,189,560.00	-	Provision for water and electricity expenses of the offices.
5029901000	Broadcast Media	5029901000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	27,000.00	27,000.00	-	Radio/ TV Plugging of campaign and activities.
5029901000	Interpersonal Communication and Press Conference, Environmental Lectures and Dalaw Turo	5029901000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	Expenses on Press conferences/media briefing, symposium/dialogue and information education and communication (IEC)
5029901000	Communication, Education and Public Awareness (CEPA)	5029901000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Provision for materials and activities related to CEPA.
5020301000	Common Use Supplies and Equipment available at DBM-PS	5020301000	CENROs and PENRO	Negotiated Procurement - Agency to Agency (Self)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	1,268,610.13	1,268,610.13	-	CSEs available at DBP-PS included in the list submitted in the Virtual Store
5020399000	Common Use Supplies and Materials not available at DBM-PS bu are regularly purchased from other sources	5020399000	CENROs and PENRO	Shopping - Others	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	926,665.00	926,665.00	-	Items not included on the APP-CSE submitted but are regularly purchased from other source including training materials procured as the needs arises.
5020501000	Procurement of Postage Stamps and courier services	5020501000	CENROs and PENRO	Negotiated Procurement - Agency to Agency (Self)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Provision for postage stamps, cheques, official receipts, etc.
5020399000	Procurement of T-Shirts / Polo Shirts, Jackets, Vests, Hats/Caps, Backpacks/Bags, Planners and Souvenirs	5020399000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	250,000.00	100,000.00	-	Provision for the procurement of t-shirt/polo shirt/jacket/mugs/tumblers/bags and giveaways - including printing.
5020321003	Purchase of Laptop Computers/Desktop Computers, Printers, Scanners, Projectors, other ICT Equipment and Typewriter	5020321003	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Provision for the procurement / replacement of defective of Laptop/desktop computers, printers, scanners, other ICT equipment and typewriter. As the need arises.
5029999000	Carpentry/Tinsmity/Masonry/Electrical/Plumbing/Nursery Materials/Painting Materials	5029999000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Materials for carpentry, tinsmity, masonry, electrical, plumbing, nursery, paints for the improvement of office facilities and ecotourism facilities.
5020321002	Aircondition Unit, Floor Type/Split Type/Window Type/ Heavy Duty Electric Fans	5020321002	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Aircondition unit and electric fans, replacement of defective units/spareparts, supplies and materials needed as the need arises.
5020399000	Procurement of Bed Linens, Blankets, Window Blinds, Curtains, Curtain Rods, Pillows and Mattresses	5020399000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Provision for the procurement of materials needed for the improvement of the guest houses and ecotourism facilities.
5029999099	Other Supplies for the maintenance of office facilities	5029999099	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Supplies and materials to be procured as the need arises for the maintenance of office facilities includes trash/garbage bins, vacuum cleaners, power tools, cleaning materials, kitchenwares (coultron/casserole, glasses, mugs/cups, etc), water heater/bolier, .
5060407001	Purchase of Furnitures and Fixtures	5060407001	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Purchase of tables, chairs, steel cabinets and executive chairs

DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999001	Purchase of ICT Supplies, Materials, accessories and installations		5029999001	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Procurement of ICT supplies and materials needed in the maintenance of ICT facility includes cable wires, tools, speakers, cameras, CCTV, biometric machines, microphones, screens, power banks, memory cards, flash drives 32GB or higher, softwares, ring lights, video conferencing equipment, USB Cables.
5020308000	Purchase of Supplies and Materials related in the prevention of Covid-19 Virus		5020308000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Procurement of Covid-19 preventions supplies, includes facemasks, alcohol, disinfectant solutions, disinfectant sprays, PPEs, Gloves, Disinfection bulb/lights or box, Thermal scanners, alcohol dispensers, foot bath, handwashing area, antigen testing kits, multivitamins, analgesic, antihistamines and other essential medicines, kits/bags, air purifier and filters
5020399000	Purchase of supplies for caving and field works		5020399000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	Purchase of raincoats, rain boots, bolo/hunting knife, binoculars, protective hats/hard hats for caving, Fire protection Materials-sprayer, Fire Swatter, Climbing Ropes, ROPESTICK, PARACORD, Flashlights, Sleeping Bags and Tents
5020321013	Purchase of Technical and Scientific Equipment		5020321013	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	541,000.00	541,000.00	-	Provision for the procurement of drones, geotagging devices (smartphones/tablets), Data Management Equipment, Handheld Radio, GPS Devices, survey equipment, plotter.
5029999099	Purchase of Nursery Materials		5029999099	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Provision for polyethylene tags, wheelbarrow and other garden tools and materials.
5029903000	Implementation of GAD Plan		5029903000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Provision for the GAD activities
5021303006	Repair and Maintenance of Airconditioning Units/ Generators/ Electrical Facilities / ICT/Internet Facilities		5021303006	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Repair and Replacement of Defective Parts, as needs arises
5021306001	Repair and maintenance of Motor Vehicles		5021306001	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Replacement and Repair of Defective Parts of Motor Vehicles including maintenance, fuel and lubricants, as needs arises,
5021304000	Repair and maintenance of Office Buildings, Guest Houses and Other Structures		5021304000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	662,700.00	662,700.00	-	Replacement and Repair of Defective Parts of Office Buildings, (Bulbs, LED lights, Fluorescent lights, faucets, pipes, etc.) as needs arises.
5021305002	Repair and maintenance of various Office Equipment, Technical and Scientific Equipment		5021305002	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Repair and Replacement of Defective Parts, as needs arises.
5021304001	Maintenance of constructed Forest Ranger Station and Ecotourism Facilities		5021304001	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Repair and Replacement of Defective Parts of Forest Ranger Station and ecotourism facilities, as needed.
5029903000	Various trainings and activities of PADM		5029903000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Trainings and meetings conducted by PADM and visitors, including accommodation, meals and lease/rental of halls/venues.
5029903000	Regular Meetings of Multisectoral Forest Protection Council (MFPC) and Protected Area Management Board (PAMB)		5029903000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	510,000.00	510,000.00	-	Regular MFPC and PAMB meetings conducted by PENRO Quirino, including accommodation, meals and lease/rental of halls/venues.
5029903000	Various activities of DENR, emergency meetings, CRMF Meetings, assessments, paralegal training and technical training and other related on the implementation of different activities and projects		5029903000	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Trainings, Meetings and conferences and other activities conducted by DENR including accommodation, meals and lease/rental of halls/venues.
5021302099	Cave Assessment and Preparation of Site Management Plan		5021302099	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	Provision for activities under the cavern management and site management plan

DENR-PENRO QUIRINO Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060404001	Construction of Small Water Impounding System	5060404001	CENROs	Public Bidding	Oct. 2023-Dec 2023	Oct. 2023-Dec 2023	Oct. 2023-Dec 2023	Oct. 2023-Dec 2023	Regular Agency Fund (01000000)	7,325,000.00	-	7,325,000.00	Provision for the Construction of SWIS
5060404001	Construction, Expansion, Improvement/Renovation & maintenance of Bldg/Offices, Furniture and Fixtures	5060404001	CENROs and PENRO	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	9,144,000.00	-	9,144,000.00	Provision for the extension, rehabilitation and improvement of PENRO Quirino
5060406001	Procurement of Motorcycles	5060406001	CENROs and PENRO	Negotiated Procurement - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	330,000.00	-	330,000.00	Provision for the procurement of 3 motorcycles
5021302002	Seedling Production, Plantation Establishment, Maintenance and Protection of NGP Sites	5021302002	CENROs and PENRO	Negotiated Procurement - Community Participation	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Agency Fund (01000000)	8,801,000.00	-	8,801,000.00	Provision for the payment of Maintenance and Protection

Prepared by:

MARIA AURORA F. CASTILLO
AO Member, BAC Secretariat

Reviewed by:

OLIVIA A. LAZARTE
Chief, Management Services Division
BAC Chairperson

Approved by:

MARIAM FRANCES T. MALANA
PENR Officer
Head of Procuring Entity

PENRO Cagayan Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304 0-01	Provision of Labor and materials for the Improvement of Two-Storey Building of CENRO Aparri	CENRO Aparri	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	13,036,000.00		13,036,000.00	Improvement of Two-Storey Building of CENRO Aparri
5021202 0-00	Hiring/Contracting of Janitorial Services for PENRO Cagayan	PENRO Cagayan	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	1,260,000.00	1,260,000.00		Hiring of Janitorial Services for PENRO Cagayan
5021203 0-00	Hiring/Contracting of Security Services for PENRO Cagayan including MMFN	PENRO Cagayan	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	2,100,000.00	2,100,000.00		Hiring of Security Services for PENRO Cagayan
5060402 0-02	Establishment of 53 hectares Bamboo Plantation to include production of 10,812 propagules and Maintenance and Protection for National Greening Program	CENRO Aparri, Cagayan	YES	NP-53.12 Community Participation	Nov-23	Nov-23	Jan-24	Jan-24	GoP	883,000.00		883,000.00	For National Greening Program
5060402 0-02	Establishment of 108 hectares Bamboo Plantation to include production of 22,032 propagules and Maintenance and Protection for National Greening Program	CENRO Alcala, Cagayan	YES	NP-53.12 Community Participation	Nov-23	Nov-23	Jan-24	Jan-24	GoP	1,797,000.00		1,797,000.00	For National Greening Program
5060402 0-02	Establishment of 53 hectares Bamboo Plantation to include production of 10,812 propagules and Maintenance and Protection for National Greening Program	CENRO Solana, Cagayan	YES	NP-53.12 Community Participation	Nov-23	Nov-23	Jan-24	Jan-24	GoP	882,000.00		882,000.00	For National Greening Program
5060402 0-02	Establishment of 160 hectares NGP Plantation to include seedling production of 100,000 indigenous seedlings and Maintenance and Protection for National Greening Program	CENRO Aparri, Cagayan	YES	NP-53.12 Community Participation	Nov-23	Nov-23	Jan-24	Jan-24	GoP	2,720,000.00		2,720,000.00	For National Greening Program
5060402 0-02	Establishment of 160 hectares NGP Plantation to include seedling production of 100,000 indigenous seedlings and Maintenance and Protection for National Greening Program	CENRO Alcala, Cagayan	YES	NP-53.12 Community Participation	Nov-23	Nov-23	Jan-24	Jan-24	GoP	2,720,000.00		2,720,000.00	For National Greening Program
5060402 0-02	Establishment of 160 hectares NGP Plantation to include seedling production of 100,000 indigenous seedlings and Maintenance and Protection for National Greening Program	CENRO Solana, Cagayan	YES	NP-53.12 Community Participation	Nov-23	Nov-23	Jan-24	Jan-24	GoP	2,720,000.00		2,720,000.00	For National Greening Program
5060402 0-02	Establishment of 75 hectares NGP Plantation to include seedling production of 46,875 indigenous seedlings and Maintenance and Protection for National Greening Program	PENRO Sub-Office, Cagayan	YES	NP-53.12 Community Participation	Nov-23	Nov-23	Jan-24	Jan-24	GoP	1,275,000.00		1,275,000.00	For National Greening Program
5020307 0-00	Procurement of supplies and materials expenses (Office Supplies, Drugs & Medicines Expenses)	PENR Office	NO	Shopping	2nd Quarter of FY 2024	2nd Quarter of FY 2024	2nd Quarter of FY 2024	2nd Quarter of FY 2024	GoP	500,000.00	500,000.00		Implementation of Health & wellness/health & safety protocols (COVID-19)
5029902 0-00	Printing of 300pcs. Pamphlets and 10 pcs banner/streamer for IEC	PENR Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	GoP	40,000.00	40,000.00		For IEC Campaign of PENRO Cagayan


5060405 0-02	Procurement of 56 units Geotagging Devices	PENRO Cagayan	NO	Shopping	1st Quarter of FY 2024	1st Quarter of FY 2024	1st Quarter of FY 2024	1st Quarter of FY 2024	GoP	812,000.00	812,000.00		Provision of full logistic and material support that are essential in forest law enforcement
5060405 0-02	Procurement of 56 units Powerbanks	PENRO Cagayan	NO	Shopping	1st Quarter of FY 2024	1st Quarter of FY 2024	1st Quarter of FY 2024	1st Quarter of FY 2024	GoP	135,000.00	135,000.00		Provision of full logistic and material support that are essential in forest law enforcement
5021304 0-99	Maintenance of Constructed Forest Ranger Station	PENRO Sub- Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	100,000.00	100,000.00		Maintenance of constructed forest ranger stations thru perimeter fencing
5021304 0-99	Rehabilitation/maintenance of PA Ecotourism Facilities	CENRO Aparri	NO	NP-53.9 - Small Value Procurement	1st Sem of FY 2024	1st Sem of FY 2024	1st Sem of FY 2024	1st Sem of FY 2024	GoP	300,000.00	300,000.00		Rehabilitation/Maintenance ecotourism facilities thru improvement of CR, ceiling of pasalubong center and CR of PIPLS
5021304 0-99	Rehabilitation/maintenance of PA Ecotourism Facilities	PENRO Sub- Office	NO	NP-53.9 - Small Value Procurement	1st Sem of FY 2024	1st Sem of FY 2024	1st Sem of FY 2024	1st Sem of FY 2024	GoP	300,000.00	300,000.00		Rehabilitation/Maintenance ecotourism facilities thru repainting of 8 stalls & railings of Sierra Cave entrance leading to viewdeck and exit of Sierra Cave within PPLS
5021304 0-99	Maintenance of PA Management Office of PIPLS	CENRO Aparri	NO	NP-53.9 - Small Value Procurement	1st Sem of FY 2024	1st Sem of FY 2024	1st Sem of FY 2024	1st Sem of FY 2024	GoP	500,000.00	500,000.00		Maintenance of PA Mgt. Office of PIPLS thru replacement of damaged roof, ceiling and broken windows of PAMO Multi-Purpose Hall
5021304 0-99	Maintenance of PA Management Office of PPLS	PENRO Sub- Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2024	2nd Quarter of FY 2024	2nd Quarter of FY 2024	2nd Quarter of FY 2024	GoP	500,000.00	500,000.00		Rehabilitation of PA Mgt. Office of PPLS
5021300 0-00	Repair and maintenance of 6 units diving gears	CENRO Aparri	NO	Shopping	1st Sem of FY 2024	1st Sem of FY 2024	1st Sem of FY 2024	1st Sem of FY 2024	GoP	120,000.00	120,000.00		Repair and maintenance of equipment
5021300 0-00	Repair and maintenance of 2 regulators and 6 units diving gears	PENRO Sub- Office	NO	Shopping	1st Sem of FY 2024	1st Sem of FY 2024	1st Sem of FY 2024	1st Sem of FY 2024	GoP	180,000.00	180,000.00		Repair and maintenance of equipment
5021200 0-00	Provision of Catering Services for the PENR Office	PENR Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	300,000.00	300,000.00		Provision of Catering Services for various activities, programs, seminars and meetings of PENR Office
5021200 0-00	Provision of Catering Services for PENRO Sub-Office	PENRO Sub- Office	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	150,000.00	150,000.00		Provision of Catering Services for various activities, programs, seminars and meetings of PENRO Sub-Office
5021200 0-00	Provision of Catering Services for CENRO Aparri	CENRO Aparri	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	300,000.00	300,000.00		Provision of Catering Services for various activities, programs, seminars and meetings of CENRO Aparri
5021200 0-00	Provision of Catering Services for CENRO Alcala	CENRO Alcala	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	30,000.00	30,000.00		Provision of Catering Services for various activities, programs, seminars and meetings of CENRO Alcala
5021200 0-00	Provision of Catering Services for CENRO Sanchez Mira	CENRO Sanchez Mira	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	100,000.00	100,000.00		Provision of Catering Services for various activities, programs, seminars and meetings of CENRO Sanchez Mira
5021200 0-00	Provision of Catering Services for CENRO Solana	CENRO Solana	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	50,000.00	30,000.00		Provision of Catering Services for various activities, programs, seminars and meetings of CENRO Solana
5020309 0-00	Purchase of Diesoline/Gasoline for RP Vehicles and Generator Set of PENR Office	PENR Office	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	GoP	360,000.00	360,000.00		Purchase of Diesoline/Gasoline for RP Vehicles and Generator Set of PENR Office

[illegible]

T

5021304 0-00	Repair and Maintenance of Office Buildings/Facilities of CENRO Solana	CENRO Solana	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Buildings/Facilities of CENRO Solana
5020301 0-02	Supply and delivery of Common Office Supplies and Equipment available at PS-DBM	PENRO Cagayan	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	GoP	8,215,720.34	8,215,720.34		Supply and delivery of Common Office Supplies and Equipment available at PS-DBM
5020301 0-02	Supply and delivery of Common Office Supplies and Equipment not available at PS-DBM	PENRO Cagayan	NO	Shopping	FY 2024	FY 2024	FY 2024	FY 2024	GoP	9,076,223.64	9,076,223.64		Supply and delivery of Common Office Supplies and Equipment not available at PS-DBM

Prepared by:


MARGARITA S. MACAPALLAG
Head, BAC Secretariat

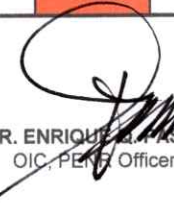
Certified Funds Available/Certified Appropriate Funds Available:


CATHERINE C. BONNIT
PENRO Accountant

Noted by:


MAE G. DELOS SANTOS
Chief, Management Services Division

Approved by:


FOR. ENRIQUE B. PASION
OIC, PENRO Officer



Republic of the Philippines
DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES
Provincial Environment & Natural Resources Office, Region 02

POSTING CERTIFICATION

This is to certify that the Provincial Environment and Natural Office- Cagayan has posted its Indicative Annual Procurement Plan for FY 2024 on its bulletin board in the premises of PENRO Cagayan.

This certification is being issued in compliance with GPPB Circular No. 02-2020 this 29th day of September 2023.


MARGARITA S. MACAPALLAG
Head, BAC Secretariat